

Table 2
2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09		RTIP #:23-01
Project Title:	Interstate 5 - HOV/Managed Lanes	EA NO: 235800, 2T217, 2T218, 2T35U, 2T257, 2T258, 2T359, 2T170, 2T171, 2T172, 2T210, 2T211, 2T212, 2T358
Project Description:	Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR-78. Toll Credits will be used to match federal funds for the PE phase, ROW phase and for the CON phase	PPNO: 0615CDE, 0615 RTP REF: A-51 (2019) SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509
Change Reason:	Revise Fund Source	
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$954,293	Open to Traffic: Phase 1: Mar 2022	Phase 2: Mar 2022	Phase 3: Dec 2022								
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$155,708	\$6,378	\$3,348	\$3,407				\$122,240	\$36,118	\$10,483
TransNet - MC AC	\$0	\$10,935	\$(10,935)								
CBI	\$416	\$416							\$416		
CMAQ	\$163,308	\$163,308							\$27,721	\$8,800	\$126,787
CMAQ - Conversion	\$10,443		\$10,443						\$350		\$10,093
Earmark Repurposing	\$5,718	\$5,226	\$492						\$1,220		\$4,498
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$190,021	\$39,063						\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206	\$1,206									\$1,206
TOTAL	\$907,455	\$855,258	\$45,441	\$3,348	\$3,407				\$214,942	\$55,036	\$637,477

* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP; \$12.035M programmed in CAL443; \$22.616M programmed in CAL468; \$6.744M programmed in CAL491

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$155,708	\$6,378	\$3,348	\$3,407				\$122,240	\$36,118	\$10,483
TransNet - MC AC	\$0	\$10,935	\$(10,935)								
CBI	\$416	\$416							\$416		
CMAQ	\$163,308	\$163,308							\$27,721	\$8,800	\$126,787
CMAQ - Conversion	\$10,935		\$10,935						\$350		\$10,585
Earmark Repurposing	\$5,226	\$5,226							\$1,220		\$4,006
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$190,021	\$39,063						\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206	\$1,206									\$1,206
TOTAL	\$907,455	\$855,258	\$45,441	\$3,348	\$3,407				\$214,942	\$55,036	\$637,477

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL38	RTIP #:23-01
Project Title: SR-905 New Freeway	EA NO: 28880, 093160, 43106
Project Description: SR 905 from I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits will be used to match federal funds for the PE and CON phase	PPNO: 0374K RTP REF: A-10 (2007) SANDAG ID: 1390501 EARMARK NO: CA281, CA297, CA612, HPP 2813
Change Reason: Increase funding, Revise Fund Source, Revise funding between fiscal years	

RT:905 Capacity Status:CI Exempt Category:Non-Exempt
 Est Total Cost: **\$424,831** Open to Traffic: Aug 2012

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$1,527	\$1,339	\$183	\$5					\$5	\$195	\$1,327
CBI	\$110,311	\$110,311							\$360	\$105,342	\$4,609
DEMO - Sec 115	\$3,000	\$3,000								\$3,000	
DEMO - TEA 21	\$40,485	\$40,485								\$40,485	
HPP	\$5,837	\$5,837							\$499		\$5,338
Other Fed - ARRA-STP	\$73,931	\$73,931									\$73,931
STP	\$1,000	\$1,000								\$1,000	
STP - Sec 117	\$1,067	\$1,067									\$1,067
STIP-IIP Interstate	\$100,666	\$100,666							\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406							\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966							\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296							\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974								\$11,912	\$9,062
TCRP	\$23,365	\$23,365								\$23,365	
TOTAL	\$424,831	\$424,643	\$183	\$5					\$24,717	\$228,532	\$171,582

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$1,583	\$1,578	\$5						\$5	\$195	\$1,383
CBI	\$110,311	\$110,311							\$360	\$105,342	\$4,609
DEMO - Sec 115	\$3,000	\$3,000								\$3,000	
DEMO - TEA 21	\$40,410	\$40,410								\$40,410	
HPP	\$5,836	\$5,836							\$499		\$5,337
Other Fed - ARRA-STP	\$73,931	\$73,931									\$73,931
STP	\$1,000	\$1,000								\$1,000	
STP - Sec 117	\$1,067	\$1,067									\$1,067
STIP-IIP Interstate	\$100,666	\$100,666							\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406							\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966							\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296							\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974								\$11,912	\$9,062
TCRP	\$23,365	\$23,365								\$23,365	
TOTAL	\$424,811	\$424,806	\$5						\$24,717	\$228,457	\$171,637

**2023 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

Caltrans

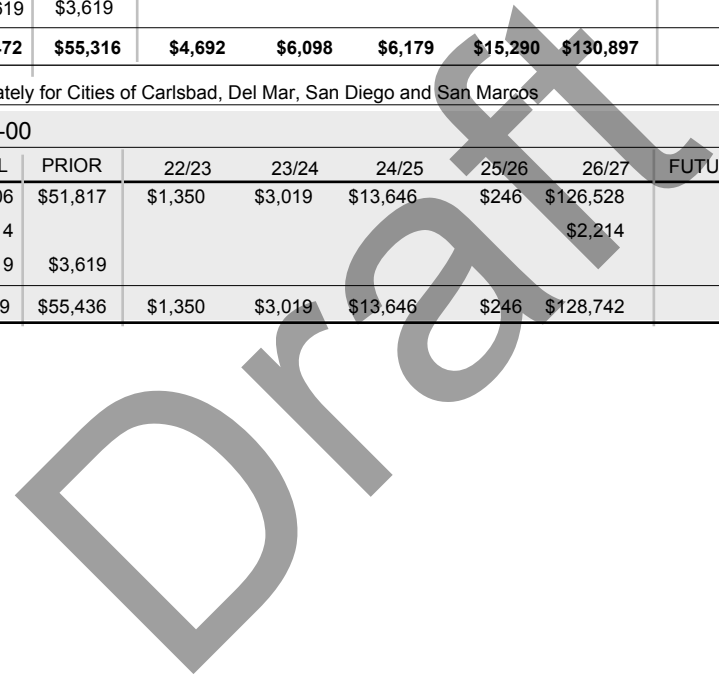
MPO ID: CAL44		RTIP #:23-01
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes). Toll Credits will be used to match federal funds for the CON phase	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction	

Est Total Cost: **\$218,472**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$212,639	\$51,697	\$4,692	\$6,098	\$6,179	\$15,290	\$128,683				\$212,639
Prop 1B - LBSRA	\$2,214						\$2,214				\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
TOTAL	\$218,472	\$55,316	\$4,692	\$6,098	\$6,179	\$15,290	\$130,897				\$218,472

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$196,606	\$51,817	\$1,350	\$3,019	\$13,646	\$246	\$126,528				\$196,606
Prop 1B - LBSRA	\$2,214						\$2,214				\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
TOTAL	\$202,439	\$55,436	\$1,350	\$3,019	\$13,646	\$246	\$128,742				\$202,439



**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46A **RTIP #:23-01**

Project Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program SANDAG ID: 1280516

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Change Reason: Revise funding between fiscal years

RT:Var Capacity Status:NCI Exempt Category:Safety - Shoulder Improvements

Est Total Cost: **\$82,825**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$29	\$19	\$10								\$28
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP-SB1-RMRA	\$21,873	\$10,764	\$11,109								\$21,873
SHOPP-State Cash-Mobility	\$7,587		\$684	\$621	\$6,282						\$7,587
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$82,826	\$14,982	\$37,299	\$621	\$6,282	\$23,641					\$82,825

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$28	\$18	\$10								\$28
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP-SB1-RMRA	\$21,873	\$10,764	\$11,109								\$21,873
SHOPP-State Cash-Mobility	\$7,587		\$684	\$621	\$6,282						\$7,587
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$82,825	\$14,982	\$37,299	\$621	\$6,282	\$23,641					\$82,825

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46E										RTIP #:23-01	
Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$529,081											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresNHS	\$385,210	\$23,547	\$216,520	\$9,021	\$85,781	\$50,341					\$385,210
SHOPP-SB1-RMRA	\$143,871	\$22,837	\$42,038	\$78,846	\$150						\$143,871
TOTAL	\$529,081	\$46,384	\$258,558	\$87,867	\$85,931	\$50,341					\$529,081
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresNHS	\$385,210	\$23,547	\$216,520	\$9,021	\$85,781	\$50,341					\$385,210
SHOPP-SB1-RMRA	\$145,580	\$22,837	\$42,038	\$80,555	\$150						\$145,580
TOTAL	\$530,790	\$46,384	\$258,558	\$89,576	\$85,931	\$50,341					\$530,790

MPO ID: CAL67										RTIP #:23-01	
Project Title: State Route 94 Corridor Improvements										EA NO: 28710	
Project Description: In San Diego on SR 94 between I-805 and I-5 - final environmental document for two transit priority lanes and a connector feasibility study for a transit priority connector; Toll Credits will be used to match federal funds for the PE phase										PPNO: T0770	
Change Reason: Reduce funding										RTP REF: A-5 (2019)	
RT:94 Capacity Status:NCI Exempt Category:Other - Engineering studies										SANDAG ID: 1280508, 1280518	
Est Total Cost: \$22,100											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,300	\$708	\$92					\$12,100		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$22,100	\$21,300	\$708	\$92					\$22,100		
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,840	\$260						\$12,100		
CMAQ	\$15,000					\$4,242	\$7,980	\$2,778	\$15,000		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$37,100	\$21,840	\$260			\$4,242	\$7,980	\$2,778	\$37,100		

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78D		RTIP #:23-01
Project Title:	I-805 South Soundwalls - Unit 1	EA NO: 2T260, 43018, 2T343
Project Description:	Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements.. Toll Credits will be used to match federal funds for the PE phase, ROW phase, and the CON phase	RTP REF: A-5 (2019) SANDAG ID: 1280515 EARMARK NO: CA643; CA604
Change Reason:	Increase funding, Revise funding between fiscal years	
RT:805	Capacity Status:NCI	Exempt Category:Other - Noise attenuation

Est Total Cost: **\$113,810**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$14,388	\$5,535	\$3,154	\$2,442	\$1,390	\$1,655	\$110	\$102	\$6,039	\$549	\$7,800
TransNet - MC AC	\$0		\$28,000	\$(9,500)	\$(14,500)	\$(3,200)	\$(800)				
HPP Conversion	\$1,080		\$1,080								\$1,080
RSTP	\$43,993	\$31,993	\$12,000						\$14,961	\$2,402	\$26,630
RSTP - Conversion	\$28,000			\$9,500	\$14,500	\$3,200	\$800				\$28,000
TOTAL	\$87,461	\$37,528	\$44,234	\$2,442	\$1,390	\$1,655	\$110	\$102	\$21,000	\$2,951	\$63,510

* SHOPP funding for Sweetwater Bridge Construction is programmed on CAL484 - \$23.4M

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$13,188	\$7,200	\$1,259	\$3,053	\$1,485	\$172	\$13	\$6	\$4,211	\$549	\$8,428
TransNet - MC AC	\$0	\$17,400	\$(3,400)	\$(3,705)	\$(10,295)						
HPP Conversion	\$1,080		\$1,080								\$1,080
RSTP	\$31,552	\$31,552							\$12,861	\$2,402	\$16,289
RSTP - AC Conversion	\$2,100	\$2,100							\$2,100		
RSTP - Conversion	\$16,320		\$2,320	\$3,705	\$10,295						\$16,320
TOTAL	\$64,240	\$58,252	\$1,259	\$3,053	\$1,485	\$172	\$13	\$6	\$19,172	\$2,951	\$42,117

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL278		RTIP #:23-01
Project Title:	SR78 HOV/Managed Lanes	EA NO: 2T241
Project Description:	SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes. Toll Credits will be used to match federal funds for the PE phase	RTP REF: CC036/CC037 (2021) SANDAG ID: 1207801, 1207804
Change Reason:	Revise Fund Source	
RT:78	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$40,672**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$9,651	\$2,200	\$1,052	\$1,000	\$3,000	\$1,000	\$1,399		\$9,651		
CMAQ	\$22,021		\$4,000	\$6,000	\$5,000	\$7,021			\$22,021		
RSTP	\$4,000	\$4,000							\$4,000		
SB1 - LPP Formula	\$5,000			\$5,000					\$5,000		
TOTAL	\$40,672	\$6,200	\$5,052	\$12,000	\$8,000	\$8,021	\$1,399		\$40,672		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$9,651	\$2,200	\$1,052	\$1,000	\$3,000	\$1,000	\$1,399		\$9,651		
RSTP	\$26,021	\$4,000	\$4,000	\$6,000	\$5,000	\$7,021			\$26,021		
SB1 - LPP Formula	\$5,000			\$5,000					\$5,000		
TOTAL	\$40,672	\$6,200	\$5,052	\$12,000	\$8,000	\$8,021	\$1,399		\$40,672		

MPO ID: CAL615		RTIP #:23-01									
Project Title:	Harbor Drive 2.0	EA NO: 43131									
Project Description:	Harbor Drive (I-5) from R 9.84 to R 14.70 (4.86 miles), Harbor Drive (I-15) from 0.00 to 0.45 (.45 miles) - I-5/SR-15/Harbor Drive connected dedicated truck lanes and Intelligent Transportation Systems technologies, wayfinding gantries, pedestrian and bicycle infrastructure, and supportive infrastructure for the deployment of alternative fuel and zero-emission vehicle charging and pilot innovations. Goods Movement. Toll Credits will be used to match federal funds for the PE phase	PPNO: 1447									
Change Reason:	New Project										
	Capacity Status:NCI	Exempt Category:Other - Transportation enhancement activities									
Est Total Cost: \$67,700											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
CBI	\$5,000			\$5,000					\$5,000		
TOTAL	\$5,000			\$5,000					\$5,000		

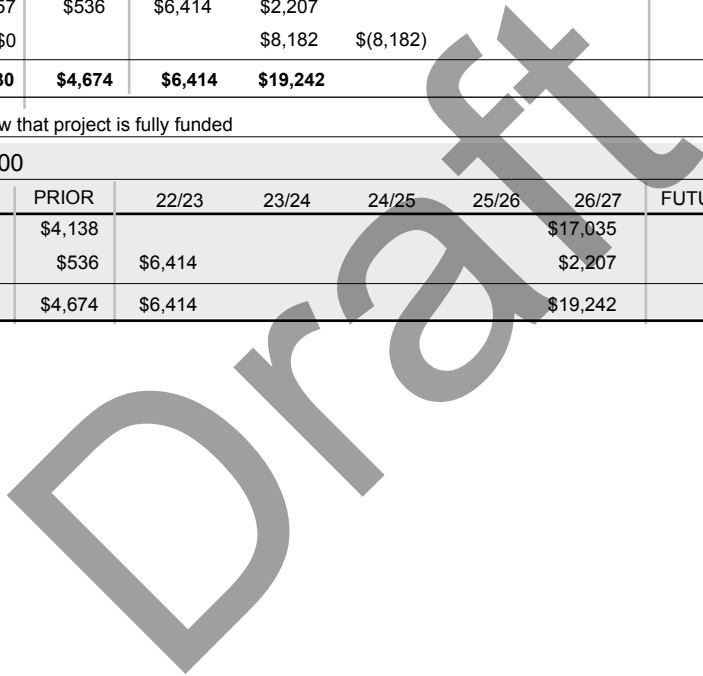
**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV69		RTIP #:23-01										
Project Title:	Heritage Road Bridge							RTP REF: A-60; C-50 (2021) RAS (T2-1)				
Project Description:	Bridge 57C0670 - widen and lengthen bridge over Otay River from four lane to six lane bridge that accommodates shoulders, sidewalk and median; project is on Heritage Road from the intersection of Main Street to Entertainment Circle. Also includes Main Street widening to accommodate a third eastbound travel lane from the intersection of Nirvana Avenue to Heritage Road.											
Change Reason:	Revise funding between fiscal years											
Capacity Status:CI		Exempt Category:Non-Exempt										
Est Total Cost: \$30,330		Open to Traffic: Jun 2024										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON	
HBP	\$21,173	\$4,138		\$8,853	\$8,182				\$3,784	\$354	\$17,035	
Local Funds	\$9,157	\$536	\$6,414	\$2,207					\$490	\$46	\$8,621	
Local Funds AC	\$0			\$8,182	\$(8,182)							
TOTAL	\$30,330	\$4,674	\$6,414	\$19,242					\$4,274	\$400	\$25,656	

* CON funds shown in FY 22/23 to show that project is fully funded

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$21,173	\$4,138					\$17,035		\$3,784	\$354	\$17,035
Local Funds	\$9,157	\$536	\$6,414				\$2,207		\$490	\$46	\$8,621
TOTAL	\$30,330	\$4,674	\$6,414				\$19,242		\$4,274	\$400	\$25,656



**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM31		RTIP #:23-01
Project Title:	Street Zone Maintenance	<i>TransNet - LSI: Maint</i>
Project Description:	Citywide - minor repairs and/or maintenance of streets including crack seal, slurry seal, scrub seal and concrete repairs to extend pavement useful life	
Change Reason:	Revise Fund Source	
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$900**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$750			\$150	\$200	\$200	\$200				\$750
<i>TransNet - LSI Carry Over</i>	\$150		\$150								\$150
TOTAL	\$900		\$150	\$150	\$200	\$200	\$200				\$900

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$900		\$150	\$150	\$200	\$200	\$200				\$900
TOTAL	\$900		\$150	\$150	\$200	\$200	\$200				\$900

MPO ID: LAM33		RTIP #:23-01
Project Title:	Curb and Gutter, Sidewalk, Ped Ramps	<i>TransNet - LSI: Maint</i>
Project Description:	Citywide - remove and replace identified and prioritized tripping hazards; installation of and replacement of pedestrian ramps, in order to comply with the Americans with Disabilities Act; replace or install new sidewalks, curbs and gutters	
Change Reason:	Revise Fund Source	
	Capacity Status:NCI Exempt Category:Safety - Hazard elimination program	

Est Total Cost: **\$1,475**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,315			\$190	\$375	\$375	\$375				\$1,315
<i>TransNet - LSI Carry Over</i>	\$160		\$160								\$160
TOTAL	\$1,475		\$160	\$190	\$375	\$375	\$375				\$1,475

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,475		\$125	\$225	\$375	\$375	\$375				\$1,475
TOTAL	\$1,475		\$125	\$225	\$375	\$375	\$375				\$1,475

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM34		RTIP #:23-01
Project Title:	Street Lights	<i>TransNet - LSI: CR</i>
Project Description:	In La Mesa, various locations citywide - installation of new street lights and street light upgrades to bring completed underground districts and other streets up to current city lighting standards	
Change Reason:	Revise Fund Source	
	Capacity Status:NCI	Exempt Category:Safety - Lighting improvements

Est Total Cost: \$690											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$627		\$187	\$200	\$80	\$80	\$80				\$627
<i>TransNet - LSI Carry Over</i>	\$63		\$63								\$63
TOTAL	\$690		\$250	\$200	\$80	\$80	\$80				\$690

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$690		\$250	\$200	\$80	\$80	\$80				\$690
TOTAL	\$690		\$250	\$200	\$80	\$80	\$80				\$690

MPO ID: LAM37		RTIP #:23-01
Project Title:	Traffic Signal Upgrades	<i>TransNet - LSI: CR</i>
Project Description:	In La Mesa, various locations citywide - Traffic signal upgrades including protected left turns, overhead signals in lieu of island signals and pedestrian ramps for improved pedestrian access.....	
Change Reason:	Revise Fund Source	
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects

Est Total Cost: \$1,210											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,124		\$74	\$150	\$300	\$300	\$300				\$1,124
<i>TransNet - LSI Carry Over</i>	\$86		\$86								\$86
TOTAL	\$1,210		\$160	\$150	\$300	\$300	\$300				\$1,210

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,210		\$160	\$150	\$300	\$300	\$300				\$1,210
TOTAL	\$1,210		\$160	\$150	\$300	\$300	\$300				\$1,210

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM40		RTIP #:23-01
Project Title:	Street Reconstruction (CR)	<i>TransNet</i> - LSI: CR
Project Description:	In La Mesa, various locations citywide - street reconstruction including construction of a new structural pavement surface greater than 1" in depth, to provide a smooth travel surface	
Change Reason:	Revise Fund Source	
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$2,931**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,714		\$164	\$450	\$700	\$700	\$700				\$2,714
<i>TransNet</i> - LSI Carry Over	\$217		\$217								\$217
TOTAL	\$2,931		\$381	\$450	\$700	\$700	\$700				\$2,931

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,931		\$381	\$450	\$700	\$700	\$700				\$2,931
TOTAL	\$2,931		\$381	\$450	\$700	\$700	\$700				\$2,931

MPO ID: LAM44		RTIP #:23-01
Project Title:	Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	Various locations citywide - Improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing roadway flooding	
Change Reason:	Revise Fund Source	
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$2,615**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,432		\$142	\$490	\$600	\$600	\$600				\$2,432
<i>TransNet</i> - LSI Carry Over	\$183		\$183								\$183
TOTAL	\$2,615		\$325	\$490	\$600	\$600	\$600				\$2,615

PROJECT LAST AMENDED 23-00

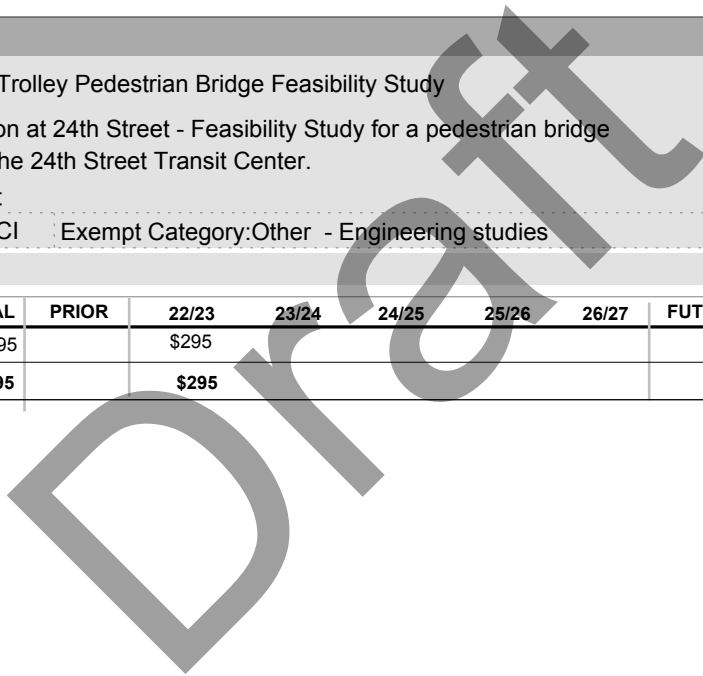
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,615		\$325	\$490	\$600	\$600	\$600				\$2,615
TOTAL	\$2,615		\$325	\$490	\$600	\$600	\$600				\$2,615

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC44										RTIP #:23-01	
Project Title: 24th Street First and Last Mile Connections to Trolley Station											
Project Description: 22nd Street from Wilson to D Avenue. Hoover Avenue from 22nd Street to 33rd Street - Class I and IV bikeways on 22nd Street from Wilson Avenue to D Avenue. Class IV bikeways on Hoover Avenue from 22nd Street to 33rd Street.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$630											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Federal Disc.-CPF-HwyInfra	\$630		\$630						\$630		
TOTAL	\$630		\$630						\$630		

MPO ID: NC45										RTIP #:23-01	
Project Title: 24th Street Trolley Pedestrian Bridge Feasibility Study											
Project Description: Point location at 24th Street - Feasibility Study for a pedestrian bridge over I-5 at the 24th Street Transit Center.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$295											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Federal Disc.-CPF-HwyInfra	\$295		\$295						\$295		
TOTAL	\$295		\$295						\$295		



**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD02	RTIP #:23-01
Project Title: Preventive Maintenance	
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Change Reason: Other, Reduce funding, Transferring FY22 5337 to NCTD18 FY23 for Del Mar Bluffs	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$128,307**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$63,852		\$18,653	\$19,483	\$25,716				\$63,852		
FTA 5337	\$42,994		\$12,151	\$14,219	\$16,625				\$42,994		
FTA 5339	\$2,112		\$45	\$941	\$1,127				\$2,112		
SB1 - SGR	\$5,479		\$1,826	\$1,826	\$1,826				\$5,479		
SB1 - SRA Commuter	\$792			\$396	\$396				\$792		
SB1 - TIRCP	\$765		\$765						\$765		
TDA	\$12,313			\$5,875	\$6,439				\$12,313		
TOTAL	\$128,307		\$33,440	\$42,740	\$52,129				\$128,307		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$63,852		\$18,653	\$19,483	\$25,716				\$63,852		
FTA 5337	\$42,994		\$12,151	\$14,219	\$16,625				\$42,994		
FTA 5339	\$2,112		\$45	\$941	\$1,127				\$2,112		
SB1 - SGR	\$5,479		\$1,826	\$1,826	\$1,826				\$5,479		
SB1 - SRA Commuter	\$792			\$396	\$396				\$792		
SB1 - TIRCP	\$765		\$765						\$765		
TDA	\$12,313			\$5,875	\$6,439				\$12,313		
TOTAL	\$128,307		\$33,440	\$42,740	\$52,129				\$128,307		

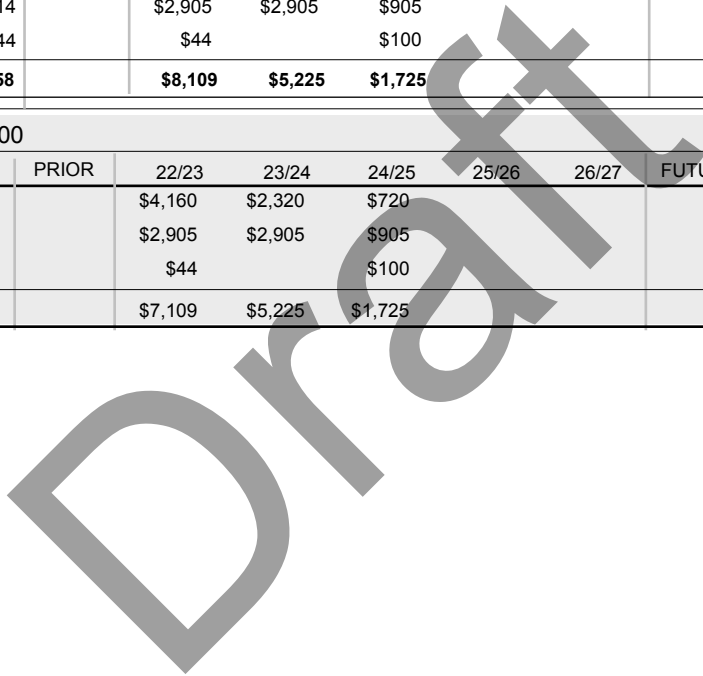
**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD18	RTIP #:23-01
Project Title: Rail-Right-of-Way State of Good Repair & Improvements Project Description: NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9 Change Reason: Increase funding Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: \$15,058											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5337	\$8,200		\$5,160	\$2,320	\$720						\$8,200
SB1 - TIRCP	\$6,714		\$2,905	\$2,905	\$905						\$6,714
STA	\$144		\$44		\$100						\$144
TOTAL	\$15,058		\$8,109	\$5,225	\$1,725						\$15,058

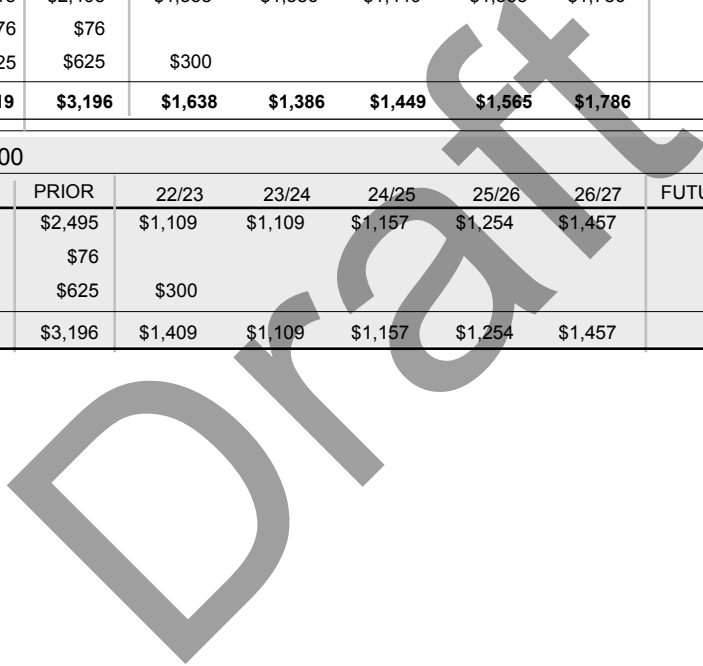
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5337	\$7,200		\$4,160	\$2,320	\$720						\$7,200
SB1 - TIRCP	\$6,714		\$2,905	\$2,905	\$905						\$6,714
STA	\$144		\$44		\$100						\$144
TOTAL	\$14,058		\$7,109	\$5,225	\$1,725						\$14,058



**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW38			RTIP #:23-01								
Project Title:	Annual Reconstruction and Overlay Project							RAS (M-41)			
Project Description:	Various Locations - Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC, 22-23 Various Streets within Street Maintenance Zone 5 and Espola Road from Northcrest Lane to Twin Peaks Road, 23-24 Various Streets within Street Maintenance Zone 6, 24-25 Various Streets within Street Maintenance Zone 7, 25-26 Various Streets within Street Maintenance Zone 8, 26/27 Various within Street Maintenance Zone 1							TransNet - LSI: CR			
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$11,019											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$10,018	\$2,495	\$1,338	\$1,386	\$1,449	\$1,565	\$1,786		\$60		\$9,958
TransNet - LSI (Cash)	\$76	\$76									\$76
TransNet - LSI Carry Over	\$925	\$625	\$300								\$925
TOTAL	\$11,019	\$3,196	\$1,638	\$1,386	\$1,449	\$1,565	\$1,786		\$60		\$10,959
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$8,580	\$2,495	\$1,109	\$1,109	\$1,157	\$1,254	\$1,457				\$8,580
TransNet - LSI (Cash)	\$76	\$76									\$76
TransNet - LSI Carry Over	\$925	\$625	\$300								\$925
TOTAL	\$9,581	\$3,196	\$1,409	\$1,109	\$1,157	\$1,254	\$1,457				\$9,581



**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN29		RTIP #:23-01
Project Title:	Sorrento to Miramar Double Track/Realign	EA NO: R690SA
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251)Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only	PPNO: 7301 RTP REF: T-3 (2021) SANDAG ID: 1239801, 1239812
Change Reason:	Reduce funding	
	Capacity Status:NCl	Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$74,367**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$43,045	\$38,419	\$3,460	\$1,166					\$7,263	\$7,321	\$28,461
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
TOTAL	\$74,367	\$69,741	\$3,460	\$1,166					\$17,285	\$17,821	\$39,261

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$43,591	\$38,402	\$2,916	\$2,273					\$7,246	\$7,884	\$28,461
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
TOTAL	\$74,913	\$69,724	\$2,916	\$2,273					\$17,268	\$18,384	\$39,261

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN40		RTIP #:23-01
Project Title:	Metropolitan Planning	SANDAG ID:
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Non construction related activities

Est Total Cost: \$80,198

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$730	\$730							\$730		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$704	\$704							\$704		
<i>TransNet</i> - SS	\$579	\$579							\$579		
CBI	\$250	\$250							\$250		
FTA 5307	\$60,865	\$44,555	\$6,373	\$4,968	\$4,968				\$60,865		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$10,407	\$1,242	\$1,242	\$1,242				\$14,133		
TDA	\$639		\$213	\$213	\$213				\$639		
TOTAL	\$80,198	\$59,523	\$7,828	\$6,423	\$6,423				\$80,198		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$675	\$675							\$675		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$675	\$675							\$675		
<i>TransNet</i> - SS	\$564	\$564							\$564		
CBI	\$250	\$250							\$250		
FTA 5307	\$60,865	\$44,555	\$6,373	\$4,968	\$4,968				\$60,865		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$10,407	\$1,242	\$1,242	\$1,242				\$14,133		
TDA	\$639		\$213	\$213	\$213				\$639		
TOTAL	\$80,099	\$59,424	\$7,828	\$6,423	\$6,423				\$80,099		

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN64		RTIP #:23-01
Project Title:	Eastbrook to Shell Double Track	PPNO: 2074
Project Description:	On coastal rail corridor from Control Point (CP) Eastbrook near Harbor Drive to CP Shell near Surfrider Way - in Oceanside, design to add a new 0.6 mile section of double track, add new signals and replace the San Luis Rey River Bridge over San Luis Rey River	RTP REF: T-3 (2021) SANDAG ID: 1239809
Change Reason:	Reduce funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$10,326											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$4,800	\$4,157	\$643						\$4,800		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
TOTAL	\$10,326	\$9,683	\$643						\$10,326		

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$5,000	\$4,693	\$307						\$5,000		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
TOTAL	\$10,526	\$10,219	\$307						\$10,526		

MPO ID: SAN66		RTIP #:23-01
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	SANDAG ID: 1210021, 1210040
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: \$30,288											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$15,872	\$15,801	\$70	\$1							\$15,872
FTA Funds - AR-5307	\$2,432	\$2,432									\$2,432
Prop 1B - SLPP	\$4,658	\$4,658									\$4,658
Local Funds	\$7,326	\$7,326									\$7,326
TOTAL	\$30,288	\$30,217	\$70	\$1							\$30,288

PROJECT LAST AMENDED 21-13											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,789	\$15,378	\$225	\$181	\$4	\$1					\$15,789
FTA Funds - AR-5307	\$2,432	\$2,432									\$2,432
Prop 1B - SLPP	\$4,658	\$4,658									\$4,658
Local Funds	\$7,326	\$7,326									\$7,326
TOTAL	\$30,205	\$29,794	\$225	\$181	\$4	\$1					\$30,205

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:23-01
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1223055, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$66,081**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$22,770	\$11,199	\$14	\$9,999	\$1,225	\$328	\$5				\$22,770
CRRSAA	\$10,895	\$10,895									\$10,895
Federal Disc.-CPF-HwyInfra	\$2,150		\$2,150								\$2,150
RSTP	\$11,683	\$11,683									\$11,683
ATP - R	\$15,165	\$15,165									\$15,165
Coastal Conservancy	\$350		\$350								\$350
STIP-RIP STP TE	\$287	\$287									\$287
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$80	\$80									\$80
TDA - Bicycles	\$2,664		\$2,664								\$2,664
TOTAL	\$66,081	\$49,346	\$5,178	\$9,999	\$1,225	\$328	\$5				\$66,081

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$23,446	\$10,521	\$1,265	\$8,984	\$2,306	\$365	\$5				\$23,446
CRRSAA	\$10,895	\$10,895									\$10,895
Federal Disc.-CPF-HwyInfra	\$2,150		\$2,150								\$2,150
RSTP	\$11,683	\$11,683									\$11,683
ATP - R	\$15,165	\$15,165									\$15,165
Coastal Conservancy	\$350		\$350								\$350
STIP-RIP STP TE	\$287	\$287									\$287
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$80	\$80									\$80
TDA - Bicycles	\$1,987	\$1,987									\$1,987
TOTAL	\$66,080	\$50,655	\$3,765	\$8,984	\$2,306	\$365	\$5				\$66,080

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN163		RTIP #:23-01
Project Title:	Los Penasquitos Lagoon Bridge Replacement	SANDAG ID: 1145000
Project Description:	Bridges 246.1, 246.9, 247.1, and 247.7 in the Los Penasquitos Lagoon. - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Reconstruction or renovation of transit structures	

Est Total Cost: **\$48,093**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$5,386	\$5,366	\$20								\$5,386
FTA 5307	\$12,672	\$12,672									\$12,672
TIGER13	\$14,000	\$14,000									\$14,000
STA	\$3,049	\$3,049									\$3,049
TDA	\$12,986	\$10,917	\$2,034	\$35							\$12,986
TOTAL	\$48,093	\$46,004	\$2,054	\$35							\$48,093

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$5,366	\$5,229	\$136								\$5,366
FTA 5307	\$12,672	\$12,672									\$12,672
TIGER13	\$14,000	\$14,000									\$14,000
STA	\$3,049	\$3,049									\$3,049
TDA	\$10,917	\$10,917									\$10,917
TOTAL	\$46,004	\$45,867	\$136								\$46,004

MPO ID: SAN285		RTIP #:23-01
Project Title:	Blue Line and San Ysidro Mobility Hub	SANDAG ID: 3322300
Project Description:	San Ysidro Trolley Station to 12th and Imperial - Study analyze the feasibility of implementing a Blue Line Express service between San Ysidro and Downtown San Diego as as well as to advance implementation of the future San Ysidro Mobility Hub per the Regional Mobility Hub Strategy and the 2021 Regional Plan.. Toll Credits will be used to match federal funds for the PE phase	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Other - Engineering studies	

Est Total Cost: **\$4,750**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500	\$1,000	\$2,500						\$3,500		
Local Funds	\$1,250	\$985	\$265						\$1,250		
TOTAL	\$4,750	\$1,985	\$2,765						\$4,750		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500		\$3,500						\$3,500		
Local Funds	\$1,250	\$985	\$265						\$1,250		
TOTAL	\$4,750	\$985	\$3,765						\$4,750		

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego Association of Governments

COMPLETED

MPO ID: SAN286 **RTIP #:23-01**

Project Title: Purple Line Conceptual Studies SANDAG ID: 3322500

Project Description: In San Diego County along I-805 to Sorrento Valley - Conceptual study using data analytics to inform alternatives analysis that would identify a preferred alignment and mode of service that provides a direct and fast connection between densely populated communities along Interstate 805 to Tier One and Two employment centers north of Interstate 8 and provide enough information to gain permission from the Federal Transit Administration to enter the New Starts application process . Toll Credits will be used to match federal funds for the PE phase

Change Reason: Complete project

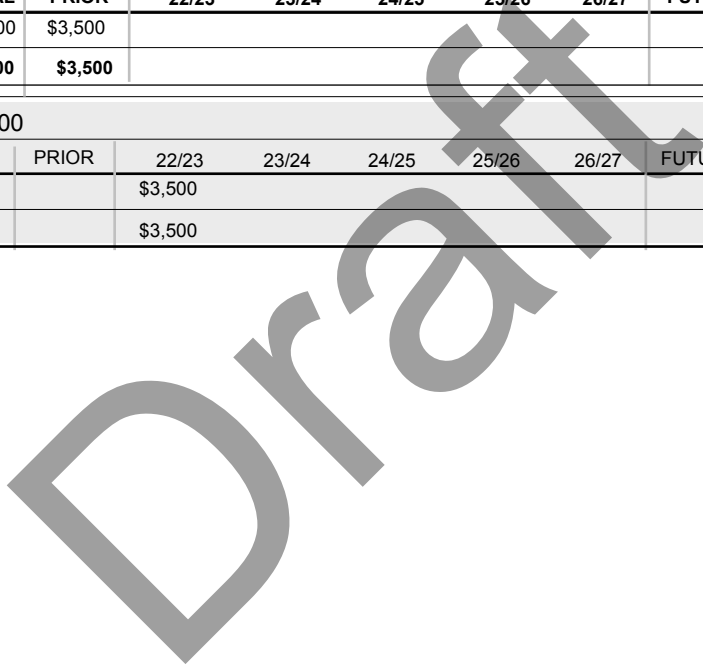
Capacity Status:NCI Exempt Category:Other - Engineering studies

Est Total Cost: **\$3,500**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500	\$3,500							\$3,500		
TOTAL	\$3,500	\$3,500							\$3,500		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500		\$3,500						\$3,500		
TOTAL	\$3,500		\$3,500						\$3,500		



**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD09	RTIP #:23-01
Project Title: Sidewalks - Citywide	RAS (M-39)
Project Description: Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-EI Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - Provides for the construction of new sidewalks citywide (CIP # AIK00001/ AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	TransNet - LSI: CR
Change Reason: Reduce funding	

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$29,004**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$16,448	\$11,659	\$789	\$1,000	\$1,000	\$1,000	\$1,000				\$16,448
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$6,844	\$4,257	\$2,588								\$6,844
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$2,105									\$2,105
TOTAL	\$29,004	\$21,628	\$3,377	\$1,000	\$1,000	\$1,000	\$1,000				\$29,004

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$19,448	\$14,659	\$789	\$1,000	\$1,000	\$1,000	\$1,000				\$19,448
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$7,257	\$4,257	\$3,000								\$7,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$2,105									\$2,105
TOTAL	\$32,417	\$24,628	\$3,789	\$1,000	\$1,000	\$1,000	\$1,000				\$32,417

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

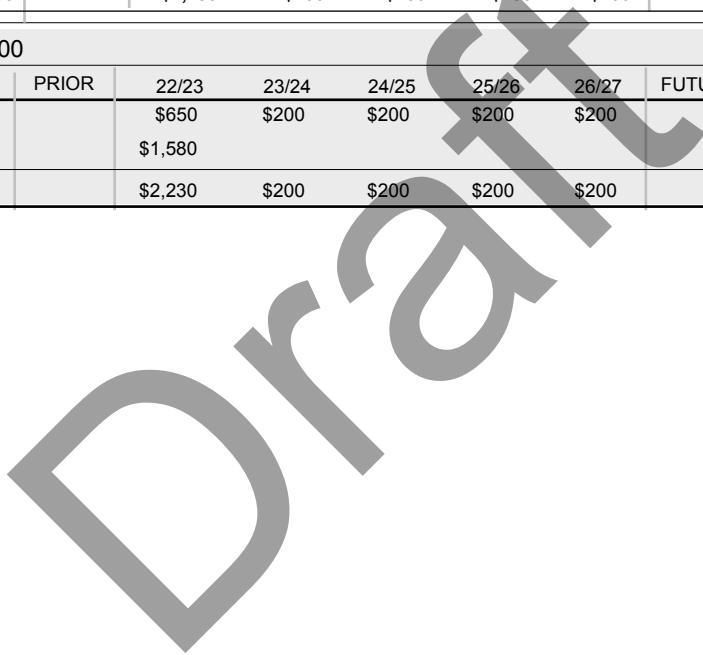
MPO ID: SD15	RTIP #:23-01
Project Title: Installation of Street Lights	<i>TransNet</i> - LSI: CR
Project Description: Install approximately 100 new street lights at multiple locations citywide including 55th Street, Trojan Avenue, Kurtz Street, Orange Avenue, Friars Road, Hawley Street - In San Diego, install new street lights, replace existing street lights (CIP # AIH00001), and install street light circuit upgrades (CIP # AIH00002).	
Change Reason: Other, Reduce funding, Reconciled prior programming to match payments	
Capacity Status:NCI Exempt Category:Safety - Lighting improvements	

Est Total Cost: **\$3,030**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,450		\$650	\$200	\$200	\$200	\$200				\$1,450
<i>TransNet</i> - LSI Carry Over	\$1,580		\$1,580								\$1,580
TOTAL	\$3,030		\$2,230	\$200	\$200	\$200	\$200				\$3,030

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,450		\$650	\$200	\$200	\$200	\$200				\$1,450
<i>TransNet</i> - LSI Carry Over	\$1,580		\$1,580								\$1,580
TOTAL	\$3,030		\$2,230	\$200	\$200	\$200	\$200				\$3,030



**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD16A RTIP #:23-01

Project Title: Traffic Signals - Citywide RAS (M-43 & 44)
 Project Description: New traffic signal installation at multiple locations:31st & NationalBernardo Heights & Calle PueblitoGovernor Dr & LakewoodTraffic signal mods Citywide:Mission Village & RuffinCivita & Mission Center1st & Ash11th & BroadwayCass & TurquoiseLake Murray & Turnbridge47th & Imperial3rd Ave @ Washington St 4th Ave & Date St15th/Broadway15th/F 15th/Market 17th/G 31th St. & National Ave. 41st St @ National Ave Averil Rd @ San Ysidro Bernardo Heights & Calle P Beyer Bl @ Smythe Ave Pacific Hwy/Beech Traffic Signal Interconnects:Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo,Tierrasanta/Murphy Canyon - In San Diego, install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades citywide (CIP AIL00002, AIL00004, AIL00005) as well as non-capital work related to traffic signal modification/ modernization.. *TransNet* - LSI RAMS of \$68 is programmed through FY 2025 *TransNet* - LSI: CR

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Other - Intersection signalization projects

Est Total Cost: **\$51,928**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45
<i>TransNet</i> - LSI	\$21,461	\$9,112	\$3,478	\$2,218	\$2,218	\$2,218	\$2,218				\$21,461
<i>TransNet</i> - LSI Carry Over	\$18,577	\$14,104	\$4,473								\$18,577
Local RTCIP	\$7,565	\$7,565									\$7,565
TOTAL	\$51,928	\$35,106	\$7,951	\$2,218	\$2,218	\$2,218	\$2,218				\$51,928

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45
<i>TransNet</i> - LSI	\$26,361	\$14,012	\$3,478	\$2,218	\$2,218	\$2,218	\$2,218				\$26,361
<i>TransNet</i> - LSI Carry Over	\$18,777	\$14,104	\$4,673								\$18,777
Local RTCIP	\$7,565	\$7,565									\$7,565
TOTAL	\$57,028	\$40,006	\$8,151	\$2,218	\$2,218	\$2,218	\$2,218				\$57,028

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD18	RTIP #:23-01
Project Title: Traffic Control Measures	<i>TransNet - LSI: CR</i>
Project Description: University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - In San Diego, this projects provides for installing traffic control measures on an as-needed basis. These improvements respond to a variety of traffic concerns such as speeding motorists and shortcutting traffic. Solutions used may include the construction of rectangular rapid flashing beacons and geometric design features such as road humps and traffic islands. (CIP # AIL00001).	
Change Reason: Reduce funding	
Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$12,049**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,600	\$1,600									\$1,600
<i>TransNet - L (Cash)</i>	\$741	\$741									\$741
<i>TransNet - LSI</i>	\$3,701	\$1,501	\$200	\$500	\$500	\$500	\$500				\$3,701
<i>TransNet - LSI Carry Over</i>	\$4,525	\$3,525	\$1,000						\$466		\$4,059
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
TOTAL	\$12,049	\$8,849	\$1,200	\$500	\$500	\$500	\$500		\$466		\$11,583

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,600	\$1,600									\$1,600
<i>TransNet - L (Cash)</i>	\$741	\$741									\$741
<i>TransNet - LSI</i>	\$4,477	\$2,277	\$200	\$500	\$500	\$500	\$500				\$4,477
<i>TransNet - LSI Carry Over</i>	\$4,925	\$3,749	\$1,176						\$466		\$4,459
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
TOTAL	\$13,225	\$9,849	\$1,376	\$500	\$500	\$500	\$500		\$466		\$12,759

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34	RTIP #:23-01
Project Title: El Camino Real	RTP REF: A-62; C-51 (2021)
Project Description: Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S-00856)	RAS (M - 46) <i>TransNet</i> - LSI: CR
Change Reason: Reduce funding	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$61,723** Open to Traffic: Jul 2025

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$491	\$491							\$491		
<i>TransNet</i> - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$3,420					\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$19,418	\$7,370	\$12,048						\$1,955	\$2,165	\$15,298
Local Funds AC	\$0			\$32,800			\$(32,800)				
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$61,723	\$16,875	\$12,048	\$32,800					\$8,460	\$4,165	\$49,098

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$491	\$491							\$491		
<i>TransNet</i> - LSI Carry Over	\$337	\$334	\$3						\$334		\$3
HBP	\$36,220	\$3,420					\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$19,418	\$7,370	\$12,048						\$1,955	\$2,165	\$15,298
Local Funds AC	\$0	\$32,800					\$(32,800)				
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$61,726	\$49,675	\$12,051						\$8,460	\$4,165	\$49,101

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD49	RTIP #:23-01
Project Title: Median Improvements Citywide	TransNet - LSI: CR
Project Description: Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5th Traffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - Provides for the installation and improvements of medians and/or left turn movements (CIP # AIG00001).	
Change Reason: Reduce funding	
Capacity Status: NCI Exempt Category: Safety - Adding medians	

Est Total Cost: **\$23,923**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$894	\$894									\$894
TransNet - LSI	\$14,722	\$2,547	\$8,175	\$1,000	\$1,000	\$1,000	\$1,000				\$14,722
TransNet - LSI Carry Over	\$6,230	\$3,464	\$2,766								\$6,230
Local Funds	\$2,077	\$2,077							\$1,102		\$975
TOTAL	\$23,923	\$8,982	\$10,941	\$1,000	\$1,000	\$1,000	\$1,000		\$1,102		\$22,821

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$894	\$894									\$894
TransNet - LSI	\$17,422	\$5,247	\$8,175	\$1,000	\$1,000	\$1,000	\$1,000				\$17,422
TransNet - LSI Carry Over	\$4,574	\$3,464	\$1,110								\$4,574
Local Funds	\$2,077	\$2,077							\$1,102		\$975
TOTAL	\$24,967	\$11,682	\$9,285	\$1,000	\$1,000	\$1,000	\$1,000		\$1,102		\$23,865

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD70	RTIP #:23-01
Project Title: West Mission Bay Drive Bridge over San Diego River	RTP REF: A-61; C-49 (2021)
Project Description: West Mission Bay Drive bridge over San Diego River - In San Diego, this project provides for replacing the existing four-lane West Mission Bay Drive bridge with a six-lane bridge, sidewalk, bike lanes, and shoulder improvements. (CIP #52-643/S00871).	RAS (M - 41) TransNet - LSI: CR
Change Reason: Increase funding	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$151,752** Open to Traffic: Jun 2023

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$0	\$40,000	\$(30,000)	\$(10,000)							
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$1,228							\$100		\$1,128
TransNet - LSI Carry Over	\$2,987	\$965	\$2,022						\$140	\$494	\$2,353
HBP	\$107,930	\$47,893	\$30,000	\$30,037					\$4,720	\$1,815	\$101,395
HBRR	\$2,600	\$2,600							\$2,600		
Other Fed - HIP	\$13,076	\$13,076									\$13,076
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$20,037		\$(20,037)							
Local RTCIP	\$12,838	\$13,893	\$(1,055)								\$12,838
TOTAL	\$151,752	\$150,785	\$967						\$9,250	\$2,371	\$140,131

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$0	\$40,000	\$(20,000)	\$(20,000)							
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$1,228							\$100		\$1,128
TransNet - LSI Carry Over	\$965	\$965							\$140	\$494	\$331
HBP	\$107,930	\$47,893	\$20,000	\$20,000	\$20,037				\$4,720	\$1,815	\$101,395
HBRR	\$2,600	\$2,600							\$2,600		
Other Fed - HIP	\$13,076	\$13,076									\$13,076
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$20,037			\$(20,037)						
Local RTCIP	\$13,893	\$13,893									\$13,893
TOTAL	\$150,785	\$150,785							\$9,250	\$2,371	\$139,164

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD96	RTIP #:23-01
Project Title: Street Resurfacing and Reconstruction Citywide	TransNet - LSI: CR
Project Description: Citywide - This provides for roadway resurfacing, repair, and reconstruction including the repair and reconstruction of concrete streets greater than 1 inch on city streets (CIP # AID00005 and S23006)	
Change Reason: Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$138,255**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$106,401	\$23,846	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$106,401
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$9,118	\$9,118									\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$138,255	\$55,700	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$138,255

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$106,401	\$23,846	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$106,401
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$9,118	\$9,118									\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$138,255	\$55,700	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$138,255

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD99		RTIP #:23-01
Project Title:	Bridge Rehabilitation	RAS (M-43) TransNet - LSI: CR
Project Description:	Citywide - Provides for the widening, replacement, or retrofitting of bridge rehabilitation projects in San Diego (AIE00001 and P23004). RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: \$6,703											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,408	\$1,408	\$200	\$200	\$200	\$200	\$200				\$2,408
TransNet - LSI (Cash)	\$86	\$86									\$86
TransNet - LSI Carry Over	\$2,736	\$2,523	\$213								\$2,736
Local RTCIP	\$1,173	\$1,073	\$100								\$1,173
TOTAL	\$6,703	\$5,390	\$513	\$200	\$200	\$200	\$200				\$6,703

* Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,408	\$1,408	\$200	\$200	\$200	\$200	\$200				\$2,408
TransNet - LSI (Cash)	\$86	\$86									\$86
TransNet - LSI Carry Over	\$2,736	\$2,523	\$213								\$2,736
Local RTCIP	\$1,073	\$1,073									\$1,073
TOTAL	\$6,603	\$5,390	\$413	\$200	\$200	\$200	\$200				\$6,603

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD102A	RTIP #:23-01
<p>Project Title: Otay Truck Route Widening (Ph. 4)</p> <p>Project Description: Otay Truck Route - In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. This project will be constructed in two phases; an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only. (CIP S-11060).</p> <p>Change Reason: Reduce funding</p> <p>Capacity Status: CI Exempt Category: Non-Exempt</p>	<p>RTP REF: GM03; A-62; C-50 (2021) EARMARK NO: CA596/2655, CA700/3776 <i>TransNet</i> - LSI: CR</p>

Est Total Cost: \$21,889		Open to Traffic: Phase 1: Sep 2020 Phase 2: Dec 2025									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$1,883	\$1,883							\$217	\$266	\$1,400
<i>TransNet</i> - LSI Carry Over	\$8,958	\$6,537	\$2,421						\$2,327	\$573	\$6,058
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000	\$6,000									\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
TOTAL	\$21,889	\$19,468	\$2,421						\$4,962	\$2,239	\$14,688

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$3,383	\$3,383							\$217	\$266	\$2,900
<i>TransNet</i> - LSI Carry Over	\$8,320	\$6,537	\$1,783						\$2,327	\$573	\$5,420
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000	\$6,000									\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
TOTAL	\$22,751	\$20,968	\$1,783						\$4,962	\$2,239	\$15,550

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD129	RTIP #:23-01
Project Title: University Avenue Mobility	RAS (M-45)
Project Description: University Avenue from Florida Street to Boundary Street (1 miles) - In San Diego, the major elements of the University Avenue Mobility Project are restriping to provide painted medians and construction of raised medians, left turn pockets and improved lane widths, installation of enhanced pedestrian crosswalks, repainting of existing crosswalks, removal of parallel on-street parking, and re-striping select side streets to provide angled and head-in parking. (augments Smart Growth Funding for this project in V10) (CIP S-00915)	TransNet - LSI: CR
Change Reason: Reduce funding	
Capacity Status:NCI	Exempt Category:Safety - Adding medians

Est Total Cost: **\$7,309**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$175	\$175							\$175		
TransNet - L (Cash)	\$200	\$200							\$200		
TransNet - LSI	\$917	\$917							\$635		\$282
TransNet - LSI (Cash)	\$104	\$104									\$104
TransNet - LSI Carry Over	\$788	\$788							\$45		\$743
Local Funds	\$1,744	\$1,743	\$1								\$1,744
Local RTCIP	\$3,381	\$3,381									\$3,381
TOTAL	\$7,309	\$7,308	\$1						\$1,055		\$6,254

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$175	\$175							\$175		
TransNet - L (Cash)	\$200	\$200							\$200		
TransNet - LSI	\$917	\$917							\$635		\$282
TransNet - LSI (Cash)	\$104	\$104									\$104
TransNet - LSI Carry Over	\$788	\$788							\$45		\$743
Local Funds	\$1,744	\$1,743	\$1								\$1,744
Local RTCIP	\$4,111	\$4,111									\$4,111
TOTAL	\$8,039	\$8,038	\$1						\$1,055		\$6,984

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD166		RTIP #:23-01
Project Title:	Bicycle Facilities	EARMARK NO: 317/90 <i>TransNet</i> - LSI: CR
Project Description:	Citywide including:El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001)including Cycle Tracks - install Bicycle Facilities (AIA00001)	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$23,504**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15	\$15									\$15
<i>TransNet</i> - L (Cash)	\$136	\$136									\$136
<i>TransNet</i> - LSI	\$18,529	\$679	\$3,650	\$3,550	\$3,550	\$3,550	\$3,550		\$15		\$18,514
<i>TransNet</i> - LSI Carry Over	\$4,164	\$2,973	\$1,190						\$241		\$3,923
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$23,504	\$4,463	\$4,840	\$3,550	\$3,550	\$3,550	\$3,550		\$309		\$23,195

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15	\$15									\$15
<i>TransNet</i> - L (Cash)	\$136	\$136									\$136
<i>TransNet</i> - LSI	\$19,529	\$1,679	\$3,650	\$3,550	\$3,550	\$3,550	\$3,550		\$15		\$19,514
<i>TransNet</i> - LSI Carry Over	\$4,440	\$2,973	\$1,467						\$241		\$4,199
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$24,780	\$5,463	\$5,117	\$3,550	\$3,550	\$3,550	\$3,550		\$309		\$24,471

MPO ID: SD176 **RTIP #:23-01**

Project Title:	Maintenance and Non Congestion Relief Efforts	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc.	
Change Reason:	Other, Reconciled prior programming to match payments	
Capacity Status:	NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$78,851**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$72,526		\$14,157	\$14,849	\$13,935	\$14,503	\$15,082				\$72,526
<i>TransNet</i> - LSI Carry Over	\$6,325		\$6,325								\$6,325
TOTAL	\$78,851		\$20,482	\$14,849	\$13,935	\$14,503	\$15,082				\$78,851

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$72,526		\$14,157	\$14,849	\$13,935	\$14,503	\$15,082				\$72,526
<i>TransNet</i> - LSI Carry Over	\$6,325		\$6,325								\$6,325
TOTAL	\$78,851		\$20,482	\$14,849	\$13,935	\$14,503	\$15,082				\$78,851

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD186										RTIP #:23-01	
Project Title: Administrative Expenses								TransNet - LSI: CR			
Project Description: Citywide - City of San Diego 1% administrative costs											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Other - Non construction related activities											
Est Total Cost: \$6,288											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$5,727	\$3,285	\$477	\$500	\$469	\$488	\$508		\$5,727		
TransNet - LSI Carry Over	\$561	\$473	\$88						\$561		
TOTAL	\$6,288	\$3,758	\$565	\$500	\$469	\$488	\$508		\$6,288		

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$5,816	\$3,374	\$477	\$500	\$469	\$488	\$508		\$5,816		
TransNet - LSI Carry Over	\$561	\$473	\$88						\$561		
TOTAL	\$6,377	\$3,847	\$565	\$500	\$469	\$488	\$508		\$6,377		

MPO ID: SD200										RTIP #:23-01	
Project Title: SR94/Euclid Avenue Interchange Improvements								RAS (M-43) TransNet - LSI: CR			
Project Description: Intersection at Euclid Avenue and SR-94 - The State Route 94-Euclid Avenue interchange is an uncontrolled intersection with higher-than-average accident rates. The Euclid Avenue overpass crosses State Route 94, one of the regions most important east-west connections. The City of San Diego is considering improvements to the interchange to enhance safety features through this corridor and the optimization of the level of service for both Euclid Avenue and State Route 94. (CIP S-14009).											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Interchange reconfiguration projects											
Est Total Cost: \$7,281											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$713	\$713									\$713
TransNet - LSI Carry Over	\$2,367	\$2,367									\$2,367
Local RTCIP	\$4,201	\$3,376	\$825						\$825		\$3,376
TOTAL	\$7,281	\$6,456	\$825						\$825		\$6,456
PROJECT LAST AMENDED 21-30											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$713	\$713									\$713
TransNet - LSI Carry Over	\$2,367	\$2,367									\$2,367
Local RTCIP	\$3,376	\$3,376							\$825		\$2,551
TOTAL	\$6,456	\$6,456							\$825		\$5,631

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD237	RTIP #:23-01
Project Title: Coastal Rail Trail	TransNet - LSI: CR
Project Description: The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - This project is the Gilman Drive segment of the regional 40-mile bicycle corridor. The proposed alignment will follow Gilman Drive between La Jolla Village Drive and Interstate 5, installing a one-way protected cycle-track in each direction and a continuous sidewalk on the west side of the road. (City CIP# S-00951)	
Change Reason: Reduce funding Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$21,423**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$350		\$9,700					\$350		\$9,700
TransNet - LSI Carry Over	\$4,149	\$3,140	\$1,009						\$3,140		\$1,009
Local RTCIP	\$7,224	\$7,224									\$7,224
TOTAL	\$21,423	\$10,714	\$1,009	\$9,700					\$3,490		\$17,933

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$16,300	\$6,600		\$9,700					\$350		\$15,950
TransNet - LSI Carry Over	\$6,691	\$3,150	\$3,541						\$3,150		\$3,541
Local RTCIP	\$2,250	\$2,250									\$2,250
TOTAL	\$25,241	\$12,000	\$3,541	\$9,700					\$3,500		\$21,741

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD249 **RTIP #:23-01**

Project Title: Streamview Drive Improvements Phase 2 *TransNet - LSI: CR*

Project Description: Streamview Drive from 54th to College (1 miles) - In San Diego, this project provides for the installation of roundabouts, a new raised median, curb extensions, sidewalk, curb and gutter, driveways, drainage improvements, green infrastructure, signage, and striping on Streamview Drive from 54th Street to Lynn Street/Michael Street, and on Streamview Drive from Gayle Street to College Avenue. The first phase of the project, Streamview Drive between Gayle Street and Lynn/Michael Streets has been completed. The second phase of the project is located on Streamview Drive between 54th Street and Lynn/Michael Streets, and on Streamview Drive between Gayle Street and College Avenue. (CIP S-18000)

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Safety - Adding medians

Est Total Cost: **\$12,788**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,753	\$1,753							\$993		\$760
<i>TransNet - LSI Carry Over</i>	\$4,045	\$757	\$3,288						\$57		\$3,988
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
TOTAL	\$12,788	\$9,500	\$3,288						\$1,700		\$11,088

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,753	\$1,753							\$993		\$760
<i>TransNet - LSI Carry Over</i>	\$4,236	\$1,057	\$3,179						\$57		\$4,179
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
TOTAL	\$12,979	\$9,800	\$3,179						\$1,700		\$11,279

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD250 **RTIP #:23-01**

Project Title: La Media Road Improvements RTP REF: A-62; GM03; C-51 (2021)
 Project Description: La Media Road from SR 905 to Siempre Viva Road (.75 miles) - In San Diego, on La Media Road from SR905 to Siempre Viva Road, widen La Media Road to a six-lane primary arterial from SR 905 to Airway Road, and a to a five lane major between Airway Road and Siempre Viva Road with three southbound lanes and two northbound lanes. This project will also improve drainage at the intersection of La Media Road and Airway Road (CIP # S-15018). TransNet - LSI: CR

Change Reason: Increase funding
 Capacity Status: CI Exempt Category: Non-Exempt

Est Total Cost: **\$51,000** Open to Traffic: Jan 2024

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,940		\$1,940								\$1,940
TransNet - LSI Carry Over	\$9,124	\$3,000	\$6,124								\$9,124
SB1 - TCEP	\$22,700	\$22,700									\$22,700
Local Funds	\$15,836	\$11,797	\$4,039						\$6,257	\$1,700	\$7,879
Local RTCIP	\$1,138	\$1,138									\$1,138
TOTAL	\$50,738	\$38,635	\$12,103						\$6,257	\$1,700	\$42,781

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,940		\$1,940								\$1,940
TransNet - LSI Carry Over	\$4,283	\$3,000	\$1,283								\$4,283
SB1 - TCEP	\$22,700	\$22,700									\$22,700
Local Funds	\$15,836	\$11,797	\$4,039						\$6,257	\$1,700	\$7,879
Local RTCIP	\$1,400	\$1,400									\$1,400
TOTAL	\$46,159	\$38,897	\$7,262						\$6,257	\$1,700	\$38,202

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

DELAYED

MPO ID: SD252 **RTIP #:23-01**

Project Title: University Avenue Complete Street Phase 1 *TransNet - LSI: CR*
 Project Description: University Avenue from Fairmount Ave to Euclid Avenue (1 miles) - In San Diego, this project will provide increased safety on University Avenue between Fairmount Avenue and Euclid Avenue. The project includes installing three roundabouts and medians with enhanced pedestrian crossings. This will also include new pavement, wider sidewalks, and trees along this portion of University Avenue. (CIP # S-18001).
 Change Reason: Delay project
 Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program

Est Total Cost: **\$3,255**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$805	\$805							\$805		
<i>TransNet - LSI Carry Over</i>	\$70	\$70							\$70		
Local Funds	\$183	\$183							\$183		
Local RTCIP	\$2,197	\$2,197							\$322		\$1,875
TOTAL	\$3,255	\$3,255							\$1,380		\$1,875

* Local match for Highway Safety Improvement Program H8-11-014 programmed on project CAL456 in grouped listing CAL105

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$805	\$805							\$805		
<i>TransNet - LSI Carry Over</i>	\$120	\$70	\$50						\$70		\$50
Local Funds	\$183	\$183							\$183		
Local RTCIP	\$1,322	\$1,322							\$322		\$1,000
TOTAL	\$2,430	\$2,380	\$50						\$1,380		\$1,050

MPO ID: SD263

RTIP #:23-01

Project Title: La Media Improvement-Siempre Viva to Truck Route *TransNet - LSI: CR*
 Project Description: La Media Rd from Siempre Viva Rd to Truck Rte (.3 miles) - Project will improve La Media Road from Siempre Viva to the Otay Truck Route to a three-lane facility with two southbound truck route lanes as well as one northbound lane for Customs and Border Protection vehicles. The project scope includes installation of new sidewalks, curb ramps, curb and gutter (City CIP# S-22006/ B19020).
 Change Reason: Revise funding between phases
 Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **\$1,650**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,250		\$1,250						\$1,250		
Federal Disc.-CPF-Hwy/Infra	\$400		\$400						\$400		
TOTAL	\$1,650		\$1,650						\$1,650		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,250		\$1,250						\$1,250		
Federal Disc.-CPF-Hwy/Infra	\$400		\$400								\$400
TOTAL	\$1,650		\$1,650						\$1,250		\$400

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD264

RTIP #:23-01

Project Title: Alvarado Canyon Road Realignment Project TransNet - LSI: CR

Project Description: Alvarado Canyon Rd from Fairmount Ave to Alvarado Canyon Rd (.3 miles) - Project will provide traffic congestion relief at the westbound I-8 freeway off-ramp/Fairmount Ave/Camino Del Rio North intersection and the adjoining street segments, and improved bicycle and pedestrian access within the project limits. The project also seeks to alleviate localized flooding through construction of an additional box culvert at the Fairmount Ave crossing over Alvarado Creek. The project will provide improved roadway geometrics, enhanced bikeways, widened sidewalks, enhanced cross-walk striping, improved roadway signing, dedicated bicycle/pedestrian traffic signals, and improved access to public transit facilities. (CIP S-22005).

Change Reason: Increase funding

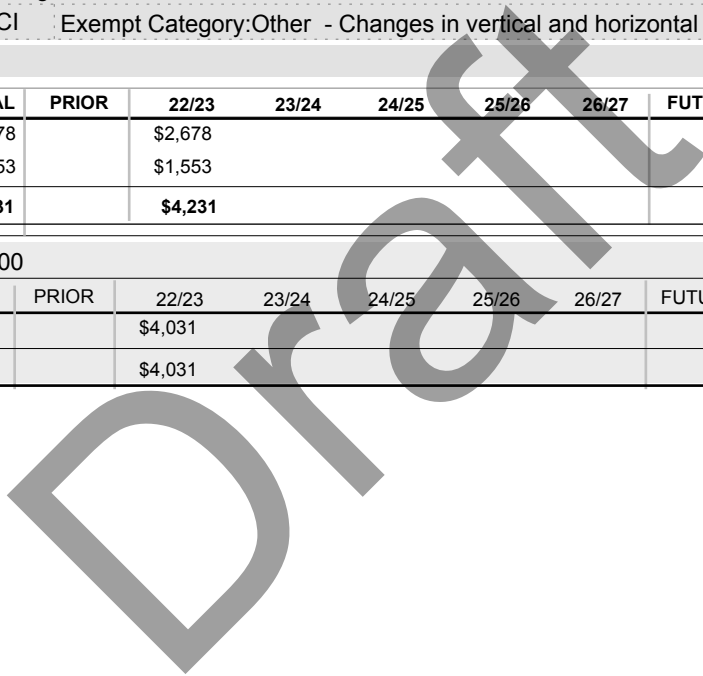
Capacity Status:NCI Exempt Category:Other - Changes in vertical and horizontal alignment

Est Total Cost: **\$4,231**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$2,678		\$2,678						\$2,678		
Local Funds	\$1,553		\$1,553						\$1,553		
TOTAL	\$4,231		\$4,231						\$4,231		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$4,031		\$4,031						\$4,031		
TOTAL	\$4,031		\$4,031						\$4,031		



**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Various Agencies

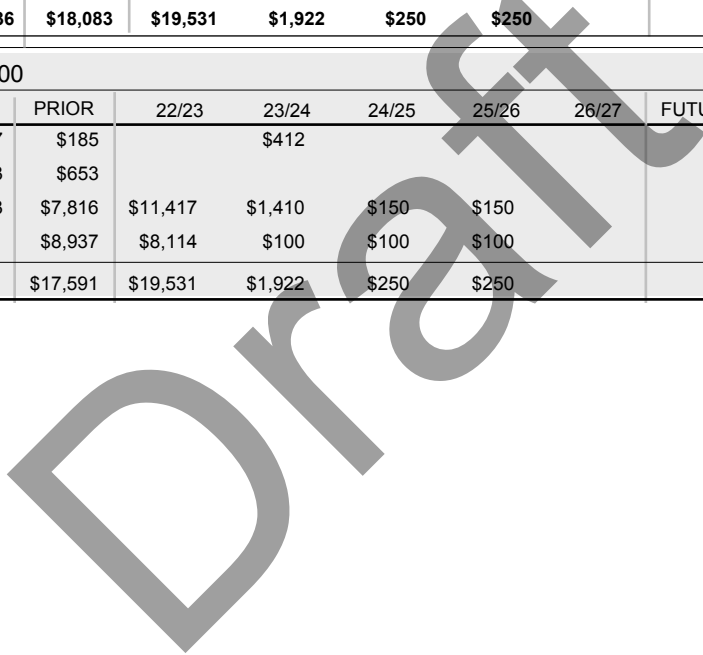
MPO ID: V10		RTIP #:23-01
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 1224036, 1224047, 1224049, 1224050, 1224052, 1224053, 1224054, 1224055, 1224056, 1224058, 1224060, 1224061, 1224062, 1224064, 1224065, 1224067, 1224068, 1224069
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities	

Est Total Cost: **\$40,036**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$597	\$185		\$412							\$597
<i>TransNet</i> - LSI Carry Over	\$653	\$653									\$653
<i>TransNet</i> - SGIP	\$21,365	\$8,238	\$11,417	\$1,410	\$150	\$150					\$21,365
Local Funds	\$17,421	\$9,007	\$8,114	\$100	\$100	\$100					\$17,421
TOTAL	\$40,036	\$18,083	\$19,531	\$1,922	\$250	\$250					\$40,036

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$597	\$185		\$412							\$597
<i>TransNet</i> - LSI Carry Over	\$653	\$653									\$653
<i>TransNet</i> - SGIP	\$20,943	\$7,816	\$11,417	\$1,410	\$150	\$150					\$20,943
Local Funds	\$17,351	\$8,937	\$8,114	\$100	\$100	\$100					\$17,351
TOTAL	\$39,544	\$17,591	\$19,531	\$1,922	\$250	\$250					\$39,544



**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11		RTIP #:23-01									
Project Title:	State Route 11									EA NO: 05631,	
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border. Toll Credits will be used to match federal funds for the PE phase, the ROW phase, and the CON phase.. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the CON phase									PPNO: 0999 RTP REF: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740	
Change Reason:	Revise funding between fiscal years, Increase funding										
RT:11	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$997,969		Open to Traffic: Phase 1: Mar 2016			Phase 2: Sep 2021			Phase 3: Nov 2022			
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$5,130	\$3,345						\$3,004	\$5,471	
TransNet - MC	\$9,316	\$5,018	\$4,298						\$4,315	\$4,826	\$175
CBI	\$195,287	\$195,287							\$52,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278		\$150,000							\$199,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$213,200							\$213,200			\$213,200
RSTP	\$2,500		\$2,500						\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$84,688							\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$197,600	\$2,600	\$195,000						\$2,600		\$195,000
Local Funds AC	\$0		\$213,200					-\$213,200			
TOTAL	\$997,969	\$429,626	\$418,343	\$150,000					\$93,408	\$152,158	\$752,403

* Environmental Document funded from STIP-IIP prior to CIP

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$5,380	\$3,095						\$2,956	\$5,519	
TransNet - MC	\$9,141	\$4,843	\$4,298						\$4,315	\$4,826	
CBI	\$195,287	\$195,287							\$52,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$49,278	\$49,278									\$49,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$243,000							\$243,000			\$243,000
RSTP	\$2,500		\$2,500						\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$84,688							\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$236,100	\$2,600	\$233,500						\$2,600		\$233,500
Local Funds AC	\$0		\$243,000					\$(243,000)			
TOTAL	\$916,094	\$429,701	\$486,393						\$93,360	\$152,206	\$670,528

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

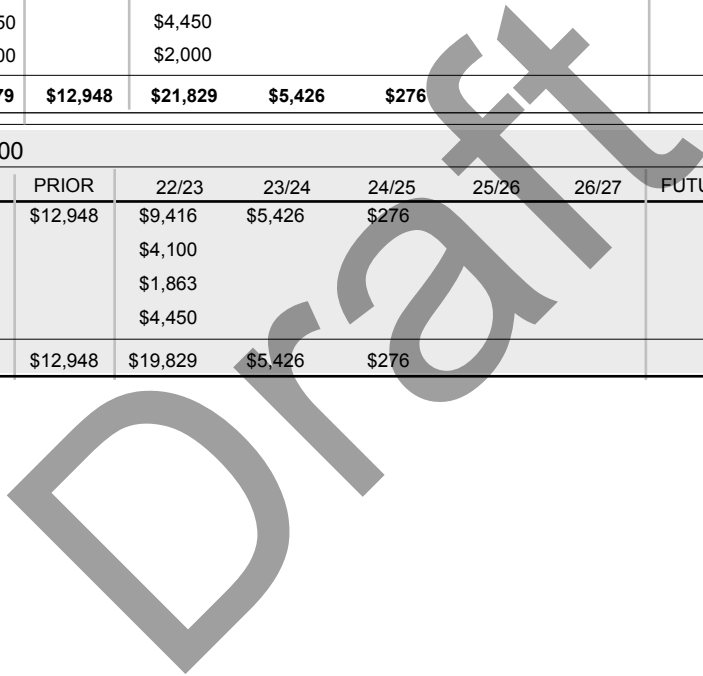
MPO ID: V12	RTIP #:23-01
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities.	SANDAG ID: 1223054, 1223057, 1223058
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason: Increase funding	
Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$40,479**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$28,066	\$12,948	\$9,416	\$5,426	\$276						\$28,066
CRRSAA	\$4,100		\$4,100								\$4,100
RSTP	\$1,863		\$1,863								\$1,863
ATP - R	\$4,450		\$4,450								\$4,450
CRP	\$2,000		\$2,000								\$2,000
TOTAL	\$40,479	\$12,948	\$21,829	\$5,426	\$276						\$40,479

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$28,066	\$12,948	\$9,416	\$5,426	\$276						\$28,066
CRRSAA	\$4,100		\$4,100								\$4,100
RSTP	\$1,863		\$1,863								\$1,863
ATP - R	\$4,450		\$4,450								\$4,450
TOTAL	\$38,479	\$12,948	\$19,829	\$5,426	\$276						\$38,479



**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V16		RTIP #:23-01
Project Title:	Grouped Projects for Operating Assistance - <i>TransNet</i> Senior Mini-Grant Program	SANDAG ID: 1271100, 1271300, 1272600, 1272700, 3321400, 1270800
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transportation programs specializing in services for seniors	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance

Est Total Cost: **\$2,008**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$1,602	\$987	\$616								\$1,602
Local Funds	\$406	\$279	\$128								\$406
TOTAL	\$2,008	\$1,266	\$744								\$2,008

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$1,506	\$987	\$520								\$1,506
Local Funds	\$406	\$279	\$128								\$406
TOTAL	\$1,912	\$1,266	\$648								\$1,912

Draft

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
TIGER	Transportation Investment Generating Economic Recovery (Federal Stimulus)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
PTA	Public Transportation Account
SB1 - CCP	Senate Bill 1 - Congested Corridors Program
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program

**2023 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Table 4-1a: Revenues
San Diego Association of Governments (SANDAG)
2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 1

Legend
 Indicates change from prior amendment

	Prior Years	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$4,312,591	\$561,318	\$564,758	\$363,625	\$373,439	\$295,078	\$293,902	\$215,405	\$216,851	\$212,805	-\$324,582	\$5,969,163	-\$532,205
	-- County	\$4,312,591	\$561,318	\$564,758	\$363,625	\$373,439	\$295,078	\$293,902	\$215,405	\$216,851	\$212,805	-\$324,582	\$5,969,163	-\$532,205
	Other Local Funds	\$811,920	\$612,415	\$571,409	\$171,605	\$173,812	\$98,998	\$98,998	\$28,761	\$28,761	\$41,948	\$39,740	\$1,765,679	\$1,724,640
	-- City General Funds	\$779,322	\$368,612	\$366,106	\$166,605	\$168,812	\$79,060	\$79,060	\$28,761	\$28,761	\$41,948	\$39,740	\$1,464,340	\$1,461,801
	-- Street Taxes and Developer Fees	\$32,598	\$243,803	\$205,303	\$5,000	\$5,000	\$19,938	\$19,938					\$301,339	\$262,839
	-- RSTP Exchange funds													
	Other	\$1,047,114	\$145,208	\$150,076	\$96,860	\$96,895	\$97,150	\$97,150	\$48,866	\$48,866	\$49,998	\$49,998	\$1,473,821	\$1,490,099
Local Total	\$6,171,625	\$1,318,941	\$1,286,242	\$632,090	\$644,146	\$491,227	\$490,051	\$293,031	\$294,477	\$304,751	-\$234,844	\$9,208,663	\$2,682,534	
STATE	State Highway Operations and Protection Program	\$126,604	\$327,766	\$327,766	\$95,355	\$93,646	\$120,362	\$120,362	\$86,089	\$86,089			\$756,176	\$754,467
	SHOPP (Including Augmentation)	\$126,604	\$327,766	\$327,766	\$95,355	\$93,646	\$120,362	\$120,362	\$86,089	\$86,089			\$756,176	\$754,467
	SHOPP Prior													
	State Transportation Improvement Program	\$712,311	\$86,910	\$86,910	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$903,689	\$903,689
	STIP (Including Augmentation)	\$670,562	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$833,077	\$833,077
	STIP Prior	\$41,749	\$28,863	\$28,863									\$70,612	\$70,612
	Proposition 1A	\$41,843											\$41,843	\$41,843
	Proposition 1B	\$587,819									\$2,214	\$2,214	\$585,375	\$590,033
	Active Transportation Program	\$34,138	\$42,194	\$42,194	\$2,100	\$2,100	\$10,821	\$10,821					\$89,253	\$89,253
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$131,987	\$25,333	\$38,675	\$23,019	\$44,988	\$33,683	\$14,361	\$246	\$15,290	\$176,363	\$161,484	\$390,751	\$406,784
	Road Repair and Accountability Act of 2017 (SBI)	\$524,840	\$132,064	\$132,064	\$10,127	\$10,127	\$13,189	\$13,189	\$4,952	\$4,952	\$4,952	\$4,952	\$690,125	\$690,125
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
State Transit Assistance (e.g., population/revenue based, Prop 42)	\$225,279	\$31,746	\$31,746	\$35,710	\$35,710	\$30,757	\$30,757	\$19,669	\$19,669	\$19,669	\$19,669	\$362,829	\$362,829	
Other	\$136,582	\$8,213	\$160,213	\$17,565	\$17,565	\$10,900	\$10,900	\$18,779	\$18,779	\$5,000	\$5,000	\$197,039	\$349,039	
State Total	\$2,616,700	\$654,226	\$619,567	\$203,886	\$224,145	\$220,906	\$201,584	\$130,918	\$145,962	\$290,280	\$275,400	\$4,112,378	\$4,283,359	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$925,852	\$96,501	\$96,501	\$91,001	\$91,001	\$91,001	\$91,001	\$91,001	\$91,001	\$91,001	\$91,001	\$1,386,355	\$1,386,355
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$824,980	\$100,000	\$100,000	\$100,000	\$100,000	\$41,396	\$41,396					\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$57,734											\$57,734	\$57,734
	5310 - Mobility of Seniors and Individuals with Disabilities	\$11,693	\$105	\$105									\$11,038	\$11,798
	5311 - Nonurbanized Area Formula Program	\$12,690	\$1,265	\$1,265	\$1,265	\$1,265	\$1,265	\$1,265	\$624	\$624	\$624	\$624	\$17,733	\$17,733
	5337 - State of Good Repair	\$398,012	\$61,132	\$62,132	\$61,132	\$61,132	\$61,132	\$61,132	\$61,132	\$61,132	\$61,132	\$61,132	\$704,670	\$704,670
	5339 - Bus and Bus Facilities Program	\$54,189	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$83,803	\$83,803
	Other	\$101,914	\$3,000	\$3,000	\$10,000	\$10,000							\$112,357	\$114,914
	Federal Transit Total	\$2,484,149	\$267,925	\$268,925	\$269,320	\$269,320	\$200,717	\$200,717	\$158,679	\$158,679	\$158,679	\$158,679	\$3,537,151	\$3,540,468
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$463,728	\$40,165	\$44,843	\$40,153	\$40,153	\$40,140	\$40,140	\$40,128	\$40,128	\$40,128	\$40,128	\$664,442	\$669,119
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$308,206				\$5,000							\$308,206	\$313,206
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$38,730											\$38,730	\$38,730
	High Priority Projects (HPP) and Demo	\$79,666	\$1,080	\$1,080									\$80,670	\$80,746
	Highway Safety Improvement Program (HSIP)	\$2,385	\$9,769	\$9,769	\$2,005	\$2,005	\$3,381	\$3,381	\$2,146	\$2,146			\$19,687	\$19,687
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278				\$150,000							\$49,278	\$199,278
	Public Lands Highway	\$8,152	\$816	\$816									\$8,968	\$8,968
	Surface Transportation Program (Regional)	\$543,702	\$44,951	\$49,325	\$44,939	\$44,939	\$44,926	\$44,926	\$44,913	\$44,913	\$44,913	\$44,913	\$769,003	\$772,717
Other	\$174,319	\$13,276	\$14,993									\$187,595	\$189,312	
Federal Highway Total	\$1,668,166	\$110,057	\$120,825	\$87,097	\$242,097	\$88,448	\$88,448	\$87,187	\$87,187	\$85,041	\$85,041	\$2,126,579	\$2,291,764	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$37,060											\$37,060	\$37,060
	Other													
	Federal Railroad Administration Total	\$37,060											\$37,060	\$37,060
Federal Total	\$4,189,374	\$377,983	\$389,751	\$356,417	\$511,417	\$289,164	\$289,164	\$245,866	\$245,866	\$243,720	\$243,720	\$5,700,791	\$5,869,293	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484									\$243,000		\$243,000	\$780,484
	Innovative Financing Total										\$243,000		\$243,000	\$780,484
REVENUES TOTAL	\$13,515,184	\$2,351,149	\$2,495,561	\$1,192,393	\$1,379,708	\$1,001,297	\$980,799	\$669,815	\$686,305	\$1,081,750	\$284,277	\$19,264,831	\$19,341,834	

FY25 CMAQ revenue decrease by Loan payback to MCAQ (\$4m) and Caltrans DLA (\$14.87m)

Table 4-1b: Program

San Diego Association of Governments (SANDAG)

2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 1

Legend

Indicates change from prior amendment

	Funding Source	Prior Years	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$4,312,591	\$536,529	\$539,470	\$326,901	\$336,956	\$288,574	\$287,690	\$129,705	\$131,462	\$119,796	-\$417,262	\$5,722,437	\$5,190,907	
	-- TransNet	\$4,312,591	\$536,529	\$539,470	\$326,901	\$336,956	\$288,574	\$287,690	\$129,705	\$131,462	\$119,796	-\$417,262	\$5,722,437	\$5,190,907	
	Other Local Funds	\$811,920	\$612,415	\$571,409	\$171,605	\$173,812	\$98,998	\$98,998	\$28,761	\$28,761	\$41,948	\$39,740	\$1,765,679	\$1,724,640	
	-- City General Funds	\$779,322	\$368,612	\$366,106	\$166,605	\$168,812	\$79,060	\$79,060	\$28,761	\$28,761	\$41,948	\$39,740	\$1,464,340	\$1,461,801	
	-- Street Taxes and Developer Fees	\$32,598	\$243,803	\$205,303	\$5,000	\$5,000	\$19,938	\$19,938					\$301,339	\$262,839	
	Other	\$1,047,114	\$145,208	\$150,076	\$96,860	\$96,895	\$97,150	\$97,150	\$48,866	\$48,866	\$49,998	\$49,998	\$1,473,821	\$1,490,099	
	Local Total	\$6,171,625	\$1,294,151	\$1,260,954	\$595,366	\$607,663	\$484,723	\$483,839	\$207,331	\$209,088	\$211,742	-\$327,523	\$8,961,936	\$8,405,646	
STATE	State Highway Operations and Protection Program	\$126,604	\$327,766	\$327,766	\$95,355	\$93,646	\$120,362	\$120,362	\$86,089	\$86,089			\$756,176	\$754,467	
	SHOPP (Including Augmentation)	\$126,604	\$327,766	\$327,766	\$95,355	\$93,646	\$120,362	\$120,362	\$86,089	\$86,089			\$756,176	\$754,467	
	State Transportation Improvement Program	\$712,311	\$86,910	\$86,910	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$903,689	\$903,689	
	STIP (Including Augmentation)	\$670,562	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$833,077	\$833,077	
	STIP Prior	\$41,749	\$28,863	\$28,863									\$70,612	\$70,612	
	Proposition 1 A	\$41,843											\$41,843	\$41,843	
	Proposition 1 B	\$587,819									\$2,214	\$2,214	\$585,375	\$590,033	
	Active Transportation Program	\$34,138	\$42,194	\$42,194	\$2,100	\$2,100	\$10,821	\$10,821					\$89,253	\$89,253	
	Highway Maintenance (HM)														
	Highway Bridge Program (HBP)	\$131,987	\$25,333	\$38,675	\$23,019	\$44,988	\$33,683	\$14,361	\$246	\$15,290	\$176,363	\$161,484	\$390,751	\$406,784	
	Road Repair and Accountability Act of 2017 (SBI)	\$524,840	\$132,064	\$132,064	\$10,127	\$10,127	\$13,189	\$13,189	\$4,952	\$4,952	\$4,952	\$4,952	\$690,125	\$690,125	
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$225,279	\$31,746	\$31,746	\$35,710	\$35,710	\$30,757	\$30,757	\$19,669	\$19,669	\$19,669	\$19,669	\$362,829	\$362,829	
State Emergency Repair Program															
Other	\$136,582	\$8,213	\$160,213	\$17,565	\$17,565	\$10,900	\$10,900	\$18,779	\$18,779	\$5,000	\$5,000	\$197,039	\$349,039		
	State Total	\$2,616,700	\$654,226	\$819,567	\$203,886	\$224,145	\$220,906	\$201,584	\$130,918	\$145,962	\$290,280	\$275,400	\$4,112,378	\$4,283,359	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$925,852	\$91,629	\$91,629	\$83,837	\$83,837	\$89,596	\$89,596	\$58,912	\$58,912	\$45,930	\$45,930	\$1,295,756	\$1,295,756	
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086	
	5309b - New and Small Starts (Capital Investment Grants)	\$824,980	\$100,000	\$100,000	\$100,000	\$100,000	\$41,396	\$41,396					\$1,066,376	\$1,066,376	
	5309c - Bus and Bus Related Grants	\$57,734											\$57,734	\$57,734	
	5310 - Elderly & Persons with Disabilities Formula Program	\$11,693	\$105	\$105									\$11,038	\$11,798	
	5311 - Nonurbanized Area Formula Program	\$12,690	\$1,265	\$1,265	\$1,265	\$1,265	\$1,265	\$1,265	\$624	\$624	\$624	\$624	\$17,733	\$17,733	
	5337 - State of Good Repair	\$398,012	\$61,132	\$62,132	\$61,132	\$61,132	\$61,132	\$61,132	\$46,933	\$46,933	\$32,636	\$32,636	\$661,975	\$661,975	
	5339 - Bus and Bus Facilities Program	\$54,189	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$4,318	\$4,318			\$76,275	\$76,275	
	Other	\$101,914	\$3,000	\$3,000	\$10,000	\$10,000							\$112,357	\$114,914	
		Federal Transit Total	\$2,484,149	\$263,054	\$264,054	\$262,157	\$262,157	\$199,312	\$199,312	\$110,786	\$110,786	\$79,189	\$79,189	\$3,399,647	\$3,399,647
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$463,728	\$36,275	\$39,783	\$18,656	\$24,656	\$19,744	\$24,744	\$20,742	\$23,521	\$14,980	\$7,000	\$574,125	\$583,432	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$308,206				\$5,000							\$308,206	\$313,206	
	GARVEE Bonds (Includes Debt Service Payments)														
	Highway Infrastructure Program (HIP)	\$38,730											\$38,730	\$38,730	
	High Priority Projects (HPP) and Demo	\$79,666	\$1,080	\$1,080									\$80,670	\$80,746	
	Highway Safety Improvement Program (HSIP)	\$2,385	\$9,769	\$9,769	\$2,005	\$2,005	\$3,381	\$3,381	\$2,146	\$2,146			\$19,687	\$19,687	
	Public Lands Highway	\$8,152	\$816	\$816									\$8,968	\$8,968	
	National Significant Freight & Highway Projects (FASTLANE/INFRA)						\$150,000						\$49,278	\$150,000	
	Surface Transportation Program (Regional)	\$543,702	\$44,860	\$46,040	\$44,659	\$44,454	\$44,833	\$44,038	\$44,817	\$40,996	\$46,650	\$47,450	\$770,180	\$766,680	
Other	\$174,319	\$13,276	\$14,993									\$187,595	\$189,312		
	Federal Highway Total	\$1,668,166	\$106,076	\$112,481	\$65,321	\$226,116	\$67,958	\$72,163	\$67,705	\$66,663	\$61,630	\$54,450	\$2,037,440	\$2,200,039	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$37,060											\$37,060	\$37,060	
	Other														
	Federal Railroad Administration Total	\$37,060											\$37,060	\$37,060	
	Federal Total	\$4,189,374	\$369,130	\$376,535	\$327,477	\$488,272	\$267,270	\$271,475	\$178,492	\$177,450	\$140,819	\$133,639	\$5,470,829	\$5,636,746	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484									\$243,000		\$780,484	\$537,484	
	Innovative Financing Total	\$537,484									\$243,000		\$780,484	\$780,484	
	PROGRAM TOTAL	\$13,515,184	\$2,317,507	\$2,457,057	\$1,126,729	\$1,320,081	\$972,899	\$956,898	\$516,741	\$532,500	\$885,841	\$81,516	\$18,788,143	\$18,863,236	

Negative programming amount is reflective of the need to show the TIFIA loan payback in the five-year RTIP. Payback will begin in future years. FY26/27 includes programming for future years and is included here for reference only

Table 4-1c: Revenues versus Program

San Diego Association of Governments (SANDAG)

2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 1

Legend

Indicates change from prior amendment

Funding Source		2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$24,789	\$25,288	\$36,725	\$36,483	\$6,504	\$6,212	\$85,700	\$85,389	\$93,009	\$92,680	\$246,726	\$246,051
	State Highway Operations and Protection Program												
STATE	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SBI)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop												
	Other												
State Total													
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$4,871	\$4,871	\$7,164	\$7,164	\$1,404	\$1,404	\$32,089	\$32,089	\$45,071	\$45,071	\$90,599	\$90,599
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair							\$14,199	\$14,199	\$28,496	\$28,496	\$42,695	\$42,695
	5339 - Bus and Bus Facilities Program							\$1,605	\$1,605	\$5,923	\$5,923	\$7,528	\$7,528
Other													
Federal Transit Total		\$4,871	\$4,871	\$7,164	\$7,164	\$1,404	\$1,404	\$47,893	\$47,893	\$79,490	\$79,490	\$140,822	\$140,822
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$3,890	\$5,060	\$21,497	\$15,497	\$20,397	\$15,397	\$19,386	\$16,607	\$25,148	\$33,128	\$90,317	\$85,687
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFR												
	Surface Transportation Program (Regional)	\$91	\$3,285	\$279	\$485	\$93	\$888	\$96	\$3,917	-\$1,737	-\$2,537	-\$1,177	\$6,038
Other													
Federal Highway Total		\$3,981	\$8,344	\$21,776	\$15,981	\$20,490	\$16,285	\$19,482	\$20,524	\$23,411	\$30,591	\$89,140	\$91,725
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
Federal Total		\$8,852	\$13,216	\$28,940	\$23,145	\$21,894	\$17,689	\$67,374	\$68,416	\$102,901	\$110,081	\$229,961	\$232,547
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$33,641	\$38,504	\$65,664	\$59,627	\$28,398	\$23,901	\$153,074	\$153,805	\$195,909	\$202,760	\$476,688	\$478,598

FY26/27 includes programming for future years and is included here for reference only