MPO ID: CAL09										RTIP #:	23-01
Project Title:	Interstate 5 - H	HOV/Mana	ged Lanes	3				EA	NO: 2358	00, 2T21	7,
Project Description:	Interstate 5 - c on I-5; constru Birmingham a HOV lanes an Palomar Airpo soundwalls or Credits will be phase and for	uct Phase nd replace of soundwa ort Rd; Cor o private pr e used to m	1: Constru San Elijo all on priva Instruct Pha Toperty fro Inatch fede	ict HOV fro Bridge; C ate propert ase 3: Con m Paloma	om Lomas onstruct Pr y from Birn struct HOV r Airport Ro	Santa Fe hase 2: co hingham t / lanes an t to SR-78	to nstruct o d 3. Toll	2T: 2T: PP RT SA 12(218, 2T350 359, 2T170 210, 2T211 NO: 06150 P REF: A- NDAG ID: 00501, 120 00509	0, 2T171, 1, 2T212, CDE, 061 51 (2019) 1200511	2T172, 2T358 5
Change Reason:	Revise Fund S			· · · · ·							
	city Status:CI			y:Non-Exe							
Est Total Cost: \$954	,293	0	pen to Tra	ffic: Phase	e 1: Mar 20	22 Pha	ase 2: Ma	ar 2022	Phase 3:	Dec 2022	2
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CO
TransNet - MC	\$168,841	· ·	\$6,378	\$3,348	\$3,407				\$122,240	\$36,118	\$10,483
TransNet - MC AC	\$0	\$10,935	\$(10,935)								
CBI	\$416	\$416							\$416		
CMAQ	\$163,308	\$163,308							\$27,721	\$8,800	\$126,787
CMAQ - Conversion	\$10,443		\$10,443						\$350		\$10,093
									ψ000		+ ,
Earmark Repurposing	\$5,718	\$5,226	\$492						\$1,220		\$4,498
Earmark Repurposing	\$5,718 \$3,886	\$5,226 \$3,886	\$492								. ,
	. ,		\$492		\bigcirc				\$1,220		. ,
IM	\$3,886 \$25,654	\$3,886	\$492		7				\$1,220	\$10,118	\$4,498
IM Other Fed - HIP	\$3,886 \$25,654	\$3,886 \$25,654	\$492		2				\$1,220 \$3,886	\$10,118	\$4,498 \$25,654
IM Other Fed - HIP RSTP	\$3,886 \$25,654 \$102,520	\$3,886 \$25,654 \$102,519 \$751	\$492	•	2				\$1,220 \$3,886 \$48,169	\$10,118	\$4,498 \$25,654
IM Other Fed - HIP RSTP STP	\$3,886 \$25,654 \$102,520 \$751	\$3,886 \$25,654 \$102,519 \$751 \$195,000	\$492 \$39,063		2				\$1,220 \$3,886 \$48,169	\$10,118	\$4,498 \$25,654 \$44,233
IM Other Fed - HIP RSTP STP SB1 - CCP	\$3,886 \$25,654 \$102,520 \$751 \$195,000	\$3,886 \$25,654 \$102,519 \$751 \$195,000			2				\$1,220 \$3,886 \$48,169 \$751	\$10,118	\$4,498 \$25,654 \$44,233 \$195,000
IM Other Fed - HIP RSTP STP SB1 - CCP STIP-RIP AC	\$3,886 \$25,654 \$102,520 \$751 \$195,000 \$229,084	\$3,886 \$25,654 \$102,519 \$751 \$195,000 \$190,021			2				\$1,220 \$3,886 \$48,169 \$751 \$9,561	\$10,118	\$4,498 \$25,654 \$44,233 \$195,000

* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP; \$12.035M programmed in CAL443; \$22.616M programmed in CAL468; \$6.744M programmed in CAL491

PROJECT LAST AMENI	DED 23-0	0									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$155,708	\$6,378	\$3,348	\$3,407				\$122,240	\$36,118	\$10,483
TransNet - MC AC	\$0	\$10,935	\$(10,935)								
CBI	\$416	\$416							\$416		
CMAQ	\$163,308	\$163,308							\$27,721	\$8,800	\$126,787
CMAQ - Conversion	\$10,935		\$10,935						\$350		\$10,585
Earmark Repurposing	\$5,226	\$5,226							\$1,220		\$4,006
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$190,021	\$39,063						\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206	\$1,206									\$1,206
TOTAL	\$907,455	\$855,258	\$45,441	\$3,348	\$3,407				\$214,942	\$55,036	\$637,477

Caltrans											
MPO ID: CAL38										RTIP #	:23-01
Project Title:	SR-905 New	Freeway						EA	NO: 2888	0, 09316	0,
Project Description:	SR 905 from (Phase 1). To CON phase		-		-		-	I PP RT SA EA	106 NO: 0374 P REF: A- NDAG ID: RMARK N 297, CA6 ⁻	10 (2007) 1390501 IO: CA28	1,
Change Reason:	Increase fund	-				between	fiscal ye	ars			
	city Status:CI	'	t Category								
Est Total Cost: \$424			pen to Traf	fic: Aug 2	012						
	TOTAL		22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CO
TransNet - Border	\$1,527		\$183	\$5					\$5	\$195	\$1,327
CBI	\$110,311								\$360	\$105,342	\$4,609
DEMO - Sec 115	\$3,000 \$40,485									\$3,000 \$40,485	
DEMO - TEA 21 HPP	\$5,837								\$499	φ + 0, + 05	\$5,338
Other Fed - ARRA-STP	\$73,931								 		\$73,93 ²
STP	\$1,000									\$1,000	<i></i>
STP - Sec 117	\$1,067									, ,	\$1,067
STIP-IIP Interstate	\$100,666								\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406					-		\$1,976	\$4	\$4,426
STIP-IIP Prior State Cas	h \$12,966	\$12,966					·		\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296							\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974								\$11,912	\$9,062
TCRP	\$23,365	\$23,365								\$23,365	
TOTAL	\$424,831	\$424,643	\$183	\$5					\$24,717	\$228,532	\$171,582
PROJECT LAST AM	IENDED 23-00	0			•			-			
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$1,583	\$1,578	\$5						\$5		\$1,383
CBI		\$110,311							\$360	\$105,342	\$4,609
DEMO - Sec 115	\$3,000 \$40,410	\$3,000 \$40,410								\$3,000 \$40,410	
DEMO - TEA 21	\$5,836	\$5,836							\$499		\$5,337
HPP Other Fed - ARRA-STP	\$73,931	\$73,931							φ+33		\$73,93 ²
STP	\$1,000	\$1,000								\$1,000	ψ10,90
STP - Sec 117	\$1,067	\$1,067								ψ1,000	\$1,067
STIP-IIP Interstate	\$100,666								\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406							\$1,976		\$4,426
STIP-IIP Prior State Cas		\$12,966							\$7,000		
STIP-IIP State Cash	\$23,296	\$23,296							\$1,933		\$12,18
STIP-RIP Interstate	\$20,974	\$20,974								\$11,912	\$9,062
TCRP	\$23,365	\$23,365								\$23,365	

Caltrans											
MPO ID: CAL44									1	RTIP #:	23-01
Project Title:	Grouped Proje Bridge Program		dge Reha	bilitation a	nd Reco	nstruction	- Highway	,			
Project Description:	Countywide - Table 2 catego (no additional funds for the 0	ories - wid travel lane	len narrow es). Toll C	pavemen	ts or reco	onstructing	g bridges				
Change Reason:	Increase fundi	ng									
Capa	city Status:NCI	Exemp	ot Categor	y:Safety -	Non capa	acity wide	ning or bri	dge reconsti	ruction		
Est Total Cost: \$218	3,472										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
НВР	\$212,639	\$51,697	\$4,692	\$6,098	\$6,179	\$15,290	\$128,683				\$212,639
Prop 1B - LBSRA	\$2,214						\$2,214				\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
TOTAL	\$218,472	\$55,316	\$4,692	\$6,098	\$6,179	\$15,290	\$130,897				\$218,472

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENI	DED 23-0	0									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$196,606	\$51,817	\$1,350	\$3,019	\$13,646	\$246	\$126,528				\$196,606
Prop 1B - LBSRA	\$2,214						\$2,214				\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
TOTAL	\$202,439	\$55,436	\$1,350	\$3,019	\$13,646	\$246	\$128,742				\$202,439

Caltrans											
MPO ID: CAL46A										RTIP #::	23-01
Project Title:	Grouped Pr	ojects for S	afety Impro	ovements -	- SHOPP	Mobility Pr	ogram	SA	NDAG ID: 1	280516	
	Projects are Table 3 cat system road operating a signalizatio demonstrat	egories - Ra ds, Shoulde ssistance o n projects a ion, Truck o nts, Emerge	ailroad/higl er improver ther than s t individua climbing lar ency truck	nway cross nents, traff ignalizatio I intersectiones outside pullovers	sing, Safe fic control n projects ons, Pave	er non-Fede devices ar s, Intersection ement mark	ral-aid Id on ing	J			
	Revise fun		· · · · · · · · · · •								
· · · · · · · · · · · · · · · · · · ·	ty Status:N	CI Exem	npt Catego	ry:Safety -	Shoulder	r Improvem	ents				
Est Total Cost: \$82,8	25										
	тоти	L PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$	29 \$19	\$10								\$28
SHOPP (AC)-Mobility	\$49,1	37	\$25,496			\$23,641					\$49,137
SHOPP-SB1-RMRA	\$21,8	73 \$10,764	\$11,109		(\$21,873
SHOPP-State Cash-Mobil	ity \$7,5	37	\$684	\$621	\$6,282						\$7,587
STIP-RIP AC	\$4,2	\$4,200									\$4,200
TOTAL	\$82,8	26 \$14,982	\$37,299	\$621	\$6,282	\$23,641					\$82,825
PROJECT LAST AME	ENDED 23-	00									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$28	\$18	\$10				*				\$28
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP-SB1-RMRA	\$21,873	\$10,764	\$11,109								\$21,873
SHOPP-State Cash-Mobil	ity \$7,587		\$684	\$621	\$6,282						\$7,587
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$82,825	\$14,982	\$37,299	\$621	\$6,282	\$23,641					\$82,825

MPO ID: CAL46E										RTIP #:	23-01
Project Title:	Grouped Pro Roadway Pre	-		Resurfacin	g and/or F	ehabilitatio	on - SHOI	ъР			
Project Description:	Projects are categories – (23 USC 128 additional tra	pavemen 5), widenin	t resurfacir g narrow p	ng and/or i	ehabilitati	on, emerge	ency relief				
Change Reason:	Reduce fund	ing									
Capac	ity Status:NC	Exen	npt Catego	ory:Safety	- Pavemer	nt resurfaci	ng and/or	rehabilitat	ion		
Est Total Cost: \$529	,081										
· · ·		L PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	cor
SHOPP(AC)-RdwyPresN				\$9,021	\$85,781	\$50,341					\$385,210
SHOPP-SB1-RMRA	\$143,87	1 \$22,837	\$42,038	\$78,846	\$150						\$143,871
TOTAL	\$529,08	1 \$46,384	\$258,558	\$87,867	\$85,931	\$50,341					\$529,081
PROJECT LAST AM		0									
PROJECT LAST AM	TOTAL		22/22	22/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresN			22/23 \$216,520	23/24 \$9,021	24/25 \$85,781	\$50,341	26/27	FUTURE	FE	1.00	\$385,210
SHOPP-SB1-RMRA	\$145,580	\$22,837		\$80,555	\$150	\$00,011					\$145,580
TOTAL	\$530,790		\$258,558	\$89,576	\$85,931	\$50,341					\$530,790
TOTAL	\$550,790	φ40,304	\$206,006	\$69,570	\$65,951	\$50,341					\$550,790
MPO ID: CAL67										RTIP #:	23_01
								<u> </u>		\mathbf{N}	23-01
Project Title:	State Route	94 Corriac	r Improvei	ments				1	NO: 28710		
Project Description:	In San Diego							1	NO: T0770 P REF: A-5	(2010)	
	document fo								NDAG ID: 1	• •	
	for a transit p							4.00	30518	200000,	
	funds for the		e I oli Credi	ts will be L	ised to ma	itch federa	I tunas toi	· · · ·			
Change Beesen:	the PE phas										
Change Reason:	Reduce fund tity Status:NC		nt Catago	ru Othor	Fraincar	ing studies					
	ity Status.ive	VI EXELL	ipi Calego	iy.Other	Engineer	ing studies					
	100										
Est Total Cost: \$22,											
Est Total Cost: \$22,*	ΤΟΤΑΙ	_	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Est Total Cost: \$22 , <i>TransNet</i> - MC	TOTA \$12,10	0 \$11,300	22/23 \$708	23/24 \$92	24/25	25/26	26/27	FUTURE	\$12,100	RW	100
Est Total Cost: \$22, <i>TransNet</i> - MC TCRP	TOTA \$12,10 \$10,00	0 \$11,300 0 \$10,000	\$708	\$92	24/25	25/26	26/27	FUTURE	\$12,100 \$10,000	RW	CO
Est Total Cost: \$22 , <i>TransNet</i> - MC	TOTA \$12,10	0 \$11,300 0 \$10,000	\$708	\$92	24/25	25/26	26/27	FUTURE	\$12,100	RW	COM
Est Total Cost: \$22, <i>TransNet</i> - MC TCRP	TOTA \$12,10 \$10,00 \$22,10	0 \$11,300 0 \$10,000 0 \$21,300	\$708	\$92	24/25	25/26	26/27	FUTURE	\$12,100 \$10,000	RW	CON
Est Total Cost: \$22, TransNet - MC TCRP TOTAL	TOTA \$12,10 \$10,00 \$22,10	0 \$11,300 0 \$10,000 0 \$21,300	\$708	\$92	24/25	25/26	26/27	FUTURE	\$12,100 \$10,000	RW	
Est Total Cost: \$22, TransNet - MC TCRP TOTAL	TOTAI \$12,10 \$10,00 \$22,100 ENDED 23-0	0 \$11,300 0 \$10,000 0 \$21,300	\$708 \$708	\$92 \$92					\$12,100 \$10,000 \$22,100		
Est Total Cost: \$22, <i>TransNet</i> - MC TCRP TOTAL PROJECT LAST AM	TOTAl \$12,10 \$10,00 \$22,100 ENDED 23-0 TOTAL	0 \$11,300 0 \$10,000 0 \$21,300 00 PRIOR	\$708 \$708 22/23	\$92 \$92					\$12,100 \$10,000 \$22,100 PE		CON
Est Total Cost: \$22, <i>TransNet</i> - MC TCRP TOTAL PROJECT LAST AM <i>TransNet</i> - MC	TOTAI \$12,10 \$10,00 \$22,100 ENDED 23-C TOTAL \$12,100	0 \$11,300 0 \$10,000 0 \$21,300 00 PRIOR	\$708 \$708 22/23	\$92 \$92		25/26	26/27	FUTURE	\$12,100 \$10,000 \$22,100 PE \$12,100		

MPO ID: CAL78D										RTIP #:	23-01
Project Title:	I-805 South So	oundwalls	- Unit 1					EA	NO: 2T26	0, 43018,	2T343
Project Description:	Palomar to SF Sweetwater R match federal	iver Bridg	e improve	SAN	RTP REF: A-5 (2019) SANDAG ID: 1280515 EARMARK NO: CA643; CA604						
Change Reason:	Increase fundi	ng, Revise	e funding b	oetween f	iscal years						
RT:805 Capa	city Status:NCI	Exemp	ot Categor	y:Other -	Noise atte	nuation					
Est Total Cost: \$11:	3,810										
Est Total Cost: \$11:	3,810 TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Est Total Cost: \$11 : TransNet - MC		PRIOR \$5,535	22/23 \$3,154	23/24 \$2,442	24/25 \$1,390	25/26 \$1,655	26/27 \$110	FUTURE \$102	PE \$6,039	RW \$549	CON \$7,800
	TOTAL	-		-			-	<u> </u>			
TransNet - MC	TOTAL \$14,388	-	\$3,154	\$2,442	\$1,390	\$1,655	\$110	<u> </u>			
TransNet - MC TransNet - MC AC	TOTAL \$14,388 \$0	-	\$3,154 \$28,000	\$2,442	\$1,390	\$1,655	\$110	<u> </u>			\$7,800
<i>TransNet</i> - MC <i>TransNet</i> - MC AC HPP Conversion	TOTAL \$14,388 \$0 \$1,080	\$5,535	\$3,154 \$28,000 \$1,080	\$2,442	\$1,390	\$1,655	\$110	<u> </u>	\$6,039	\$549	\$7,800 \$1,080

PROJECT LAST AMENI	DED 23-00	0									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$13,188	\$7,200	\$1,259	\$3,053	\$1,485	\$172	\$13	\$6	\$4,211	\$549	\$8,428
TransNet - MC AC	\$0	\$17,400	\$(3,400)	\$(3,705)	\$(10,295)						
HPP Conversion	\$1,080		\$1,080								\$1,080
RSTP	\$31,552	\$31,552							\$12,861	\$2,402	\$16,289
RSTP - AC Conversion	\$2,100	\$2,100							\$2,100		
RSTP - Conversion	\$16,320		\$2,320	\$3,705	\$10,295						\$16,320
TOTAL	\$64,240	\$58,252	\$1,259	\$3,053	\$1,485	\$172	\$13	\$6	\$19,172	\$2,951	\$42,117
	•										

MPO ID: CAL278										RTIP #:23	3-01
Project Title:	SR78 HOV/M	anaged La	anes					EA	NO: 2T241		
Project Description:	SR 78 from I- environmenta vehicle/mana for the PE ph	Il studies a ged lanes	and prelim	ninary engi	neering fo	r high-occ	upancy	(20 SA	P REF: CC 21) NDAG ID: 1)7804		7
Change Reason:	Revise Fund	Source									
	city Status:NCI	Exem	pt Catego	ry:Other -	Engineer	ing studies	3				
Est Total Cost: \$40	,672										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	со
TransNet - MC	\$9,651	\$2,200	\$1,052	\$1,000	\$3,000	\$1,000	\$1,399		\$9,651		
CMAQ	\$22,021		\$4,000	\$6,000	\$5,000	\$7,021			\$22,021		
RSTP	\$4,000	\$4,000							\$4,000		
SB1 - LPP Formula	\$5,000			\$5,000					\$5,000		
TOTAL	\$40,672	\$6,200	\$5,052	\$12,000	\$8,000	\$8,021	\$1,399		\$40,672		
PROJECT LAST AN)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$9,651	\$2,200	\$1,052	\$1,000	\$3,000	\$1,000	\$1,399		\$9,651		
RSTP	\$26,021	\$4,000	\$4,000	\$6,000	\$5,000	\$7,021			\$26,021		
SB1 - LPP Formula	\$5,000			\$5,000					\$5,000		
TOTAL	\$40,672	\$6,200	\$5,052	\$12,000	\$8,000	\$8,021	\$1,399		\$40,672		
					Ť T						
MPO ID: CAL615										RTIP #:23	3-01
Project Title:	Harbor Drive	2.0						ĒA	NO: 43131		
•	Llerker Drive		D 0 04 to	D 44 70 (4) Ilerber D		חח	NO: 1447		
Project Description:	Harbor Drive from 0.00 to 0 dedicated true technologies, and supportiv).45 (.45 n ck lanes a wayfindin	niles) - I-5 nd Intellig g gantries	i/SR-15/Ha jent Transp s, pedestria	bor Drive portation S	e connecte Systems Sycle infras	d tructure,	'			

Change Reason: New Project

Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities Est Total Cost: **\$67,700**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
CBI	\$5,000			\$5,000					\$5,000		
TOTAL	\$5,000			\$5,000					\$5,000		

Chula Vista, City of

MPO ID: CHV69										RTIP #:	23-01
Project Title:	Heritage Road	Bridge						RT	P REF: A-6	0; C-50 ((2021)
Project Description:	Bridge 57C067 lane to six lane median; project to Entertainme accommodate Nirvana Avenu	e bridge th ct is on He ent Circle. a third ea	nat accom eritage Roa Also inclu astbound t	modates s ad from th des Main ravel lane	houlders e interseo Street wie	, sidewalk ction of Ma dening to	and in Street	RAS	S (T2-1)		
Change Reason:	Revise funding) between	fiscal yea	rs							
Сара	city Status:CI	Exemp	ot Categor	y:Non-Exe	empt						
Est Total Cost: \$30,3	330	0	pen to Tra	ffic: Jun 2	024						
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$21,173	\$4,138		\$8,853	\$8,182				\$3,784	\$354	\$17,035
Local Funds	\$9,157	\$536	\$6,414	\$2,207					\$490	\$46	\$8,621
Local Funds AC	\$0			\$8,182	\$(8,182)						
TOTAL	\$30,330	\$4,674	\$6,414	\$19,242					\$4,274	\$400	\$25,656

* CON funds shown in FY 22/23 to show that project is fully funded

PROJECT LAST AMEN	DED 23-0	0									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$21,173	\$4,138					\$17,035		\$3,784	\$354	\$17,035
Local Funds	\$9,157	\$536	\$6,414				\$2,207		\$490	\$46	\$8,621
TOTAL	\$30,330	\$4,674	\$6,414				\$19,242		\$4,274	\$400	\$25,656

()

MPO ID: LAM31										RTIP #:2	3-01
Project Title: Stree	et Zone M	aintenanc	e					Tra	nsNet - LSI:	Maint	
-	wide - min	or renairs	and/or ma	intenance	of streets	including	crack				
		•	seal and co			U					
	ful life	-,									
Change Reason: Revi	ise Fund S	Source									
Capacity S	tatus:NCI	Exemp	ot Category	/:Safety - I	Pavement	resurfacii	ng and/or	rehabilitati	on		
Est Total Cost: \$900				· · · · · · · · · · · · · · · · · · ·							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CO
TransNet - LSI	\$750			\$150	\$200	\$200	\$200				\$750
TransNet - LSI Carry Over	\$150		\$150								\$150
TOTAL	\$900		\$150	\$150	\$200	\$200	\$200				\$900
PROJECT LAST AMEND	ED 23-00	<u> </u>				•					
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$900		\$150	\$150	\$200	\$200	\$200				\$900
TOTAL	\$900		\$150	\$150	\$200	\$200	\$200				\$900
TOTAL	\$900		\$150	\$150	\$200	\$200	\$200				\$900
	\$900		\$150	\$150	\$200	\$200	\$200		_	RTIP #:2	_
MPO ID: LAM33		or Sidow			\$200	\$200	\$200			RTIP #:2	_
MPO ID: LAM33 Project Title: Curb	o and Gutte		alk, Ped Ra	amps				Trai	nsNet - LSI:		
MPO ID: LAM33 Project Title: Curb Project Description: City	o and Gutto wide - rem	ove and r	alk, Ped Ra eplace ide	amps ntified and	I prioritize	d tripping	hazards;	Tra			
MPO ID: LAM33 Project Title: Curb Project Description: City insta	o and Gutte wide - rem allation of a	ove and r and replac	alk, Ped Ra replace ide cement of p	amps ntified and pedestrian	l prioritize ramps, in	d tripping order to d	hazards;	Tra			
MPO ID: LAM33 Project Title: Curb Project Description: City insta with	o and Gutto wide - rem allation of a the Ameri	nove and r and replace icans with	alk, Ped Ra eplace ide cement of p Disabilitie	amps ntified and pedestrian	l prioritize ramps, in	d tripping order to d	hazards;	Tra			
MPO ID: LAM33 Project Title: Curb Project Description: City insta with side	o and Gutte wide - rem allation of a the Ameri walks, cur	nove and r and replace ficans with bs and gu	alk, Ped Ra eplace ide cement of p Disabilitie	amps ntified and pedestrian	l prioritize ramps, in	d tripping order to d	hazards;	Tra			
MPO ID: LAM33 Project Title: Curb Project Description: City insta with side Change Reason: Revi	o and Gutte wide - rem allation of a the Ameri walks, cur ise Fund S	nove and r and replace icans with bs and gu Source	alk, Ped Ra replace ide cement of p Disabilitie itters	amps ntified and bedestrian s Act; repl:	l prioritize ramps, in ace or ins	d tripping order to o tall new	hazards; comply	Tra			
MPO ID: LAM33 Project Title: Curb Project Description: City insta with side Change Reason: Revi Capacity S	o and Gutte wide - rem allation of a the Ameri walks, cur ise Fund S	nove and r and replace icans with bs and gu Source	alk, Ped Ra eplace ide cement of p Disabilitie	amps ntified and bedestrian s Act; repl:	l prioritize ramps, in ace or ins	d tripping order to o tall new	hazards; comply	Tra			
MPO ID: LAM33 Project Title: Curb Project Description: City insta with side Change Reason: Revi Capacity S	o and Gutte wide - rem allation of a the Ameri walks, cur ise Fund S tatus:NCI	nove and r and replace icans with bs and gu Source Exemp	alk, Ped Ra replace ide cement of p Disabilitie utters ot Category	amps ntified and bedestrian s Act; repl y:Safety - I	l prioritize ramps, in ace or ins Hazard eli	d tripping order to o tall new	hazards; comply		nsNet - LSI:	Maint	3-01
MPO ID: LAM33 Project Title: Curb Project Description: City insta with side Change Reason: Revi Capacity S Est Total Cost: \$1,475	o and Gutte wide - rem allation of a the Ameri walks, cur ise Fund S tatus:NCI	nove and r and replace icans with bs and gu Source	alk, Ped Ra replace ide cement of p Disabilitie itters	amps ntified and bedestrian s Act; repl y:Safety - I	l prioritize ramps, in ace or ins Hazard eli 24/25	d tripping order to o tall new mination p	hazards; comply program 26/27	FUTURE			3-01 cor
MPO ID: LAM33 Project Title: Curb Project Description: City insta with side Change Reason: Revi Capacity S Est Total Cost: \$1,475 TransNet - LSI	o and Gutta wide - rem allation of a the Ameri walks, cur ise Fund S tatus:NCI <u>TOTAL</u> \$1,315	nove and r and replace icans with bs and gu Source Exemp	alk, Ped Ra replace ide cement of p Disabilities itters of Category 22/23	amps ntified and bedestrian s Act; repl y:Safety - I	l prioritize ramps, in ace or ins Hazard eli	d tripping order to o tall new	hazards; comply		nsNet - LSI:	Maint	3-01 <u> CO</u> \$1,315
MPO ID: LAM33 Project Title: Curb Project Description: City insta with side Change Reason: Revi Capacity S Est Total Cost: \$1,475 TransNet - LSI TransNet - LSI Carry Over	o and Gutte wide - rem allation of a the Ameri walks, cur ise Fund S tatus:NCI tatus:NCI \$1,315 \$160	nove and r and replace icans with bs and gu Source Exemp	alk, Ped Ra replace ide cement of p Disabilitie tters ot Category 22/23 \$160	amps ntified and bedestrian s Act; repl: y:Safety - 1 23/24 \$190	l prioritize ramps, in ace or ins Hazard eli <u>24/25</u> \$375	d tripping order to o tall new mination p 25/26 \$375	hazards; comply program <u>26/27</u> \$375		nsNet - LSI:	Maint	CON \$1,315 \$160
MPO ID: LAM33 Project Title: Curb Project Description: City insta with side Change Reason: Revi Capacity S Est Total Cost: \$1,475	o and Gutta wide - rem allation of a the Ameri walks, cur ise Fund S tatus:NCI <u>TOTAL</u> \$1,315	nove and r and replace icans with bs and gu Source Exemp	alk, Ped Ra replace ide cement of p Disabilities itters of Category 22/23	amps ntified and bedestrian s Act; repl y:Safety - I	l prioritize ramps, in ace or ins Hazard eli 24/25	d tripping order to o tall new imination p	hazards; comply program 26/27		nsNet - LSI:	Maint	3-01 <u> CO</u> \$1,315
MPO ID: LAM33 Project Title: Curb Project Description: City insta with side Change Reason: Revi Capacity S Est Total Cost: \$1,475 TransNet - LSI TransNet - LSI TransNet - LSI Carry Over TOTAL	o and Gutte wide - rem allation of a the Ameri walks, cur ise Fund S tatus:NCI TOTAL \$1,315 \$160 \$1,475	nove and r and replace icans with bs and gu Source Exemp	alk, Ped Ra replace ide cement of p Disabilitie tters ot Category 22/23 \$160	amps ntified and bedestrian s Act; repl: y:Safety - 1 23/24 \$190	l prioritize ramps, in ace or ins Hazard eli <u>24/25</u> \$375	d tripping order to o tall new mination p 25/26 \$375	hazards; comply program <u>26/27</u> \$375		nsNet - LSI:	Maint	3-01 <u>COP</u> \$1,315 \$160
MPO ID: LAM33 Project Title: Curb Project Description: City insta with side Change Reason: Revi Capacity S Est Total Cost: \$1,475 TransNet - LSI TransNet - LSI TransNet - LSI Carry Over TOTAL	o and Gutte wide - rem allation of a the Ameri walks, cur ise Fund S tatus:NCI TOTAL \$1,315 \$160 \$1,475	nove and r and replace icans with bs and gu Source Exemp	alk, Ped Ra replace ide cement of p Disabilitie tters ot Category 22/23 \$160	amps ntified and bedestrian s Act; repl: y:Safety - 1 23/24 \$190	l prioritize ramps, in ace or ins Hazard eli <u>24/25</u> \$375	d tripping order to o tall new mination p 25/26 \$375	hazards; comply program <u>26/27</u> \$375		nsNet - LSI:	Maint	3-01 COI \$1,315 \$160 \$1,475
MPO ID: LAM33 Project Title: Curb Project Description: City insta with side Change Reason: Revi Capacity S Est Total Cost: \$1,475 TransNet - LSI TransNet - LSI Carry Over	o and Gutte wide - rem allation of a the Ameri walks, cur ise Fund S tatus:NCI \$1,315 \$160 \$1,475 DED 23-00	ove and r and replac icans with bs and gu Source Exemp PRIOR	alk, Ped Ra replace ide cement of p Disabilities itters of Category 22/23 \$160 \$160	amps ntified and bedestrian s Act; repl y:Safety - 1 23/24 \$190 \$190	l prioritize ramps, in ace or ins Hazard eli <u>24/25</u> \$375 \$375	d tripping n order to o tall new imination p <u>25/26</u> \$375 \$375	hazards; comply program <u>26/27</u> \$375 \$375	FUTURE	nsNet - LSI: PE	Maint RW	3-01 <u> CON</u> \$1,315 \$160

MPO ID: LAM34										RTIP #:2	3-01
Project Title: Stre	et Lights							Tran	sNet - LSI:	CR	
Project Description: In L and	street ligh	nt upgrade	ations cityw s to bring c ent city light	ompleted	undergro						
Change Reason: Revi	ise Fund S	Source		•							
Capacity S	tatus:NCI	Exem	ot Category	:Safety - I	_ighting in	nprovemer	nts				
Est Total Cost: \$690		'									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CO
TransNet - LSI	\$627		\$187	\$200	\$80	\$80	\$80				\$627
TransNet - LSI Carry Over	\$63		\$63								\$63
TOTAL	\$690		\$250	\$200	\$80	\$80	\$80				\$690
PROJECT LAST AMEND											
PROJECT LAST AMENL	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$690		\$250	\$200	\$80	\$80	\$80		<u> </u>	1	\$690
TOTAL	\$690		\$250	\$200	\$80	\$80	\$80				\$690
TOTAL	\$090		φ230	φ200	400	\$00	400	<u> </u>			409C
					4						2 04
										RTIP #:2	3-01
MPO ID: LAM37 Project Title: Trafi	fic Signal	Upgrades	-					Tran	sNet - LSI:		3-01
Project Title: Trafi Project Description: In L prot ped	a Mesa, v ected left	arious loca turns, ove	ations cityw rhead sign proved peo	als in lieu	of island s	signals and	-	Tran			3-01
Project Title: Trafi Project Description: In L prot ped Change Reason: Revi	a Mesa, v ected left estrian rai	arious loca turns, ove mps for im Source	rhead sign proved peo	als in lieu lestrian ac	of island s ccess	signals and	j -				3-01
Project Title: Trafi Project Description: In L prot ped	a Mesa, v ected left estrian rai	arious loca turns, ove mps for im Source	rhead sign	als in lieu lestrian ac	of island s ccess	signals and	j -				3-01
Project Title: Trafi Project Description: In L prot ped Change Reason: Revi Capacity S	a Mesa, v ected left estrian rai	arious loca turns, ove mps for im Source	rhead sign proved peo	als in lieu lestrian ac	of island s ccess	signals and	j -				3-01
Project Title: Trafi Project Description: In L prot ped Change Reason: Revi Capacity S	a Mesa, v ected left estrian rai	arious loca turns, ove mps for im Source	rhead sign proved peo	als in lieu lestrian ac	of island s ccess	signals and	j -				
Project Title: Trafi Project Description: In L prot ped Change Reason: Revi	a Mesa, v ected left estrian rai ise Fund S tatus:NCI	arious loca turns, ove mps for im Source Exemp	rhead signa proved peo ot Category	als in lieu lestrian ac v:Other - I	of island s	signals and	ation pro	jects	sNet - LSI:	CR	3-01
Project Title: Trafi Project Description: In L prot ped Change Reason: Revi Capacity S Est Total Cost: \$1,210	a Mesa, v ected left estrian rai ise Fund \$ tatus:NCI	arious loca turns, ove mps for im Source Exemp	rhead signa proved peo ot Category 22/23	als in lieu lestrian ac r:Other - I 23/24	of island s ccess ntersectio	signals and on signaliza 25/26	ation pro 26/27	jects	sNet - LSI:	CR	COI \$1,124
Project Title: Trafi Project Description: In L. prot ped Change Reason: Revi Capacity S Est Total Cost: \$1,210 <i>TransNet</i> - LSI	a Mesa, v ected left estrian rai ise Fund \$ tatus:NCI <u>TOTAL</u> \$1,124	arious loca turns, ove mps for im Source Exemp	rhead signa proved peo ot Category 22/23 \$74	als in lieu lestrian ac r:Other - I 23/24	of island s ccess ntersectio	signals and on signaliza 25/26	ation pro 26/27	jects	sNet - LSI:	CR	COI \$1,124
Project Title: Trafi Project Description: In L prot ped Change Reason: Revi Capacity S Est Total Cost: \$1,210 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over TOTAL	a Mesa, v ected left estrian ran ise Fund \$ tatus:NCI tatus:NCI \$1,124 \$86 \$1,210	arious loca turns, ove mps for im Source Exemp PRIOR	rhead signa proved peo ot Category 22/23 \$74 \$86	als in lieu lestrian ac r:Other - I <u>23/24</u> \$150	of island s ccess ntersection 24/25 \$300	signals and on signaliza <u>25/26</u> \$300	ation pro 26/27 \$300	jects	sNet - LSI:	CR	CO I \$1,124 \$86
Project Title: Trafi Project Description: In L prot ped Change Reason: Revi Capacity S Est Total Cost: \$1,210 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over	a Mesa, v ected left estrian ran ise Fund \$ tatus:NCI tatus:NCI \$1,124 \$86 \$1,210	arious loca turns, ove mps for im Source Exemp PRIOR	rhead signa proved peo ot Category <u>22/23</u> \$74 \$86 \$160	als in lieu destrian ac r:Other - I <u>23/24</u> \$150 \$150	of island s ccess ntersection 24/25 \$300 \$300	signals and on signaliza <u>25/26</u> \$300 \$300	ation pro 26/27 \$300 \$300	jects	sNet - LSI:	CR	COI \$1,124 \$86 \$1,210
Project Title: Trafi Project Description: In L prot ped Change Reason: Revi Capacity S Est Total Cost: \$1,210 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over TOTAL	a Mesa, v ected left estrian rau ise Fund \$ tatus:NCI \$1,124 \$86 \$1,210 DED 23-00	arious loca turns, ove mps for im Source Exemp PRIOR	rhead signa proved peo ot Category 22/23 \$74 \$86	als in lieu lestrian ac r:Other - I <u>23/24</u> \$150	of island s ccess ntersection 24/25 \$300	signals and on signaliza <u>25/26</u> \$300	ation pro 26/27 \$300		SNet - LSI:	RW	CO \$1,124 \$86

MPO ID: LAM40										RTIP #:2	3-01
Project Title: Stre	et Recons	struction (C	CR)					Trar	sNet - LSI	CR	
•	a Mesa. v	arious loca	ations cityv	vide - stree	et reconst	ruction inc	ludina				
			ructural pa				-				
			oth travel s		Ũ						
Change Reason: Rev	ise Fund S	Source									
Capacity S	Status:NCI	Exem	ot Category	/:Safety - I	Pavement	t resurfacir	ng and/or	rehabilitatio	on		
Est Total Cost: \$2,931				· · · · · · · · · · · · · · · · · · ·							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CO
TransNet - LSI	\$2,714		\$164	\$450	\$700	\$700	\$700				\$2,714
TransNet - LSI Carry Over	\$217		\$217								\$217
TOTAL	\$2,931		\$381	\$450	\$700	\$700	\$700				\$2,931
PROJECT LAST AMEN	DED 23-00	1									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$2,931		\$381	\$450	\$700	\$700	\$700				\$2,931
TOTAL	\$2,931		\$381	\$450	\$700	\$700	\$700				\$2,931
MPO ID: LAM44										RTIP #:2	3-01
	adway Dra	nage Impi	rovements					Trar	nsNet - LSI		3-01
Project Title: Roa		•		vements to	address	inadequat	e street	Trar			3-01
Project Title: Roa Project Description: Val	rious locati	ons citywi	rovements de - Impro\ g new or in				-				3-01
Project Title: Roa Project Description: Van dra	ious locati inage by c	ons citywie	de - Improv	nproving e			-				3-01
Project Title: Roa Project Description: Val dra imp	ious locati inage by c	ons citywi onstructing s, reducing	de - Impro\ g new or in	nproving e			-				3-01
Project Title: Roa Project Description: Val dra imp	rious locati inage by c provements vise Fund \$	ons citywi onstructing s, reducing Source	de - Improv g new or in g roadway f	nproving e flooding	xisting sto	orm drain o	or surface		nsNet - LSI		3-01
Project Title: Roa Project Description: Val dra imp Change Reason: Rev	rious locati inage by c provements vise Fund \$	ons citywi onstructing s, reducing Source	de - Improv g new or in g roadway f	nproving e flooding	xisting sto	orm drain o	or surface	•	nsNet - LSI		3-01
Project Title: Roa Project Description: Val dra imp Change Reason: Rev Capacity S	rious locati inage by c provements vise Fund \$	ons citywi onstructing s, reducing Source	de - Improv g new or in g roadway f	nproving e flooding	xisting sto	orm drain o	or surface	•	nsNet - LSI		
Project Title: Roa Project Description: Val dra imp Change Reason: Rev Capacity S	ious locati inage by c provements vise Fund S Status:NCI	ons citywie onstructing s, reducing Source Exemp	de - Improv g new or in g roadway t ot Category	nproving e flooding /:Safety - I	xisting sto Pavement	orm drain o	or surface	e rehabilitatio	nsNet - LSI	CR	CON
Project Title: Roa Project Description: Val dra imp Change Reason: Rev Capacity S Est Total Cost: \$2,615	ious locati inage by c provements vise Fund \$ Status:NCI	ons citywie onstructing s, reducing Source Exemp	de - Improv g new or in g roadway t ot Category 22/23	nproving e flooding /:Safety - I 23/24	visting sto Pavement 24/25	orm drain o t resurfacir 25/26	or surface ng and/or 26/27	e rehabilitatio	nsNet - LSI	CR	COP \$2,432
Project Title: Roa Project Description: Val dra imp Change Reason: Rev Capacity S Est Total Cost: \$2,615 <i>TransNet</i> - LSI	rious locati inage by c provements vise Fund \$ Status:NCI TOTAL \$2,432	ons citywie onstructing s, reducing Source Exemp	de - Improv g new or in g roadway t ot Category <u>22/23</u> \$142	nproving e flooding /:Safety - I 23/24	visting sto Pavement 24/25	orm drain o t resurfacir 25/26	or surface ng and/or 26/27	e rehabilitatio	nsNet - LSI	CR	3-01 COP \$2,432 \$183 \$2,615
Project Title: Roa Project Description: Val dra imp Change Reason: Rev Capacity S Est Total Cost: \$2,615 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over	rious locati inage by c provements vise Fund \$ Status:NCI \$2,432 \$183 \$2,615	ons citywio onstructing s, reducing Source Exemp PRIOR	de - Improv g new or in g roadway t ot Category <u>22/23</u> \$142 \$183	nproving e flooding y:Safety - I <u>23/24</u> \$490	xisting sto Pavement 24/25 \$600	orm drain o t resurfacin <u>25/26</u> \$600	or surface ng and/or <u>26/27</u> \$600	e rehabilitatio	nsNet - LSI	CR	CO \$2,432 \$183
Project Title: Roa Project Description: Val dra imp Change Reason: Rev Capacity S Est Total Cost: \$2,615 <i>TransNet</i> - LSI <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over TOTAL	rious locati inage by c provements vise Fund \$ Status:NCI \$2,432 \$183 \$2,615	ons citywio onstructing s, reducing Source Exemp PRIOR	de - Improv g new or in g roadway t ot Category <u>22/23</u> \$142 \$183	nproving e flooding y:Safety - I <u>23/24</u> \$490	xisting sto Pavement 24/25 \$600	orm drain o t resurfacin <u>25/26</u> \$600	or surface ng and/or <u>26/27</u> \$600	e rehabilitatio	nsNet - LSI	CR	CO \$2,432 \$183
Project Title: Roa Project Description: Val dra imp Change Reason: Rev Capacity S Est Total Cost: \$2,615 <i>TransNet</i> - LSI <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over TOTAL	rious locati inage by c provements vise Fund \$ Status:NCI \$2,432 \$183 \$2,615 DED 23-00	ons citywio onstructing s, reducing Source Exemp PRIOR	de - Improv g new or in g roadway f ot Category <u>22/23</u> \$142 \$183 \$325	nproving e flooding y:Safety - I <u>23/24</u> \$490 \$490	xisting sto Pavement <u>24/25</u> \$600 \$600	orm drain o t resurfacir <u>25/26</u> \$600 \$600	or surface ng and/or <u>26/27</u> \$600 \$600	FUTURE	nsNet - LSI: on PE	CR RW	CON \$2,432 \$183 \$2,615

MPO ID: NC44										RTIP #:23	-01
Project Title:	24th Street Fin	st and Las	st Mile Con	nections t	o Trolley S	Station					
Project Description:	22nd Street fro to 33rd Street Avenue to D A Street to 33rd	- Class I a venue. C	and IV bike	ways on 2	2nd Stree	t from Wil	son				
Change Reason:	New Project										
Capac	tity Status:NCI	Exemp	ot Category	:Air Quali	ty - Bicycl	e and ped	lestrian f	acilities			
Est Total Cost: \$630											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Federal DiscCPF-Hwylr	nfra \$630		\$630						\$630		
TOTAL	\$630		\$630						\$630		

MPO ID: NC45										RTIP #:23	-01
Project Title: 24	4th Street Tro	lley Pede	estrian Bride	ge Feasi	bility Study			1 1 1			
	oint location ver I-5 at the			•	udy for a pe	edestrian b	ridge				
Change Reason: No	ew Project										
Capacity	Status:NCI	Exemp	ot Category	Other -	Engineeri	ng studies					
Est Total Cost: \$295											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Federal DiscCPF-HwyInfra	\$295		\$295						\$295		
TOTAL	\$295		\$295						\$295		

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MPO ID: NCTD02										RTIP #:23	8-01
Project Title:	Preventive Ma	aintenanc	e								
•	NCTD service	aroa T	his project	funde pro	vontivo mai	ntononco	for the				
Project Description:	District bus fix		• •								
	and signals.		paratiana	ni, raii, iac	inues, main		iway				
Change Reason:	Other, Reduc	a fundina	Transform	ing EV22	5337 to NC		3 for Del	Mar Bluffs			
· · · · · · · · · · · · · · · · · · ·	city Status:NCI				ransit - Trar						
Est Total Cost: \$12		Lven	ipi Calego	i y.ivia55 T			ung assis	stance			
	TOTAL	PRIOR	00/00	00/04	0.4/05		00/07	FUTURE	PE	RW	со
FTA 5307	\$63,852	PRIOR	22/23 \$18,653	23/24 \$19,483	24/25 \$25,716	25/26	26/27	FUTURE	\$63,852	RVV	
FTA 5307	\$42,994		\$12,151	\$14,219	\$16,625				\$42,994		
FTA 5339	\$2,112		\$45	\$941	\$1,127				\$2,112		
SB1 - SGR	\$5,479		\$1,826	\$1,826	\$1,826				\$5,479		
SB1 - SRA Commuter	\$792		¢ 1,020	\$396	\$396				\$792		
SB1 - TIRCP	\$765		\$765						\$765		
TDA	\$12,313			\$5,875	\$6,439		K		\$12,313		
TOTAL	\$128,307		\$33,440	\$42,740	\$52,129				\$128,307		
		<u> </u>	1		. ,						
PROJECT LAST AN											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$63,852		\$18,653	\$19,483	\$25,716				\$63,852		
			\$12,151	\$14,219	\$16,625				\$42,994		
FTA 5337	\$42,994										
FTA 5337 FTA 5339	\$2,112		\$45	\$941	\$1,127		7		\$2,112		
	\$2,112 \$5,479			\$941 \$1,826	\$1,127 \$1,826		*		\$5,479		
FTA 5339	\$2,112 \$5,479 \$792		\$45 \$1,826	\$941	\$1,127	ア	*		\$5,479 \$792		
FTA 5339 SB1 - SGR	\$2,112 \$5,479		\$45	\$941 \$1,826	\$1,127 \$1,826)	*		\$5,479		
FTA 5339 SB1 - SGR SB1 - SRA Commuter	\$2,112 \$5,479 \$792		\$45 \$1,826	\$941 \$1,826	\$1,127 \$1,826	ア	*		\$5,479 \$792		

North County Trans	it District										
MPO ID: NCTD18										RTIP #:	23-01
Project Title:	Rail-Right-of-\	Nay State	of Good F	Repair & Ir	nprovem	ents					
Project Description:	NCTD service repair projects replacement, programmatic funds the brid and BR 209.9	s and prog right-of-wa replacem ge replace	grams for t ay (ROW) nent of rail	he rail righ drainage i ties and ra	nt of way, improven ail grindir	grade cross nent, and Ig. This proj	sing ect also				
Change Reason:	Increase fund	ing									
Capad	city Status:NCI	Exem	pt Categoi	ry:Mass Tr	ansit - Ti	ack rehabili	tation in	existing rig	ht of way		
Est Total Cost: \$15,	058										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5337	\$8,200		\$5,160	\$2,320	\$720						\$8,200
SB1 - TIRCP	\$6,714		\$2,905	\$2,905	\$905						\$6,714
STA	\$144		\$44		\$100						\$144
TOTAL	\$15,058		\$8,109	\$5,225	\$1,725						\$15,058
PROJECT LAST AM	/IENDED 23-00)				<u> </u>			<u> </u>		
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5337	\$7,200		\$4,160	\$2,320	\$720						\$7,200
SB1 - TIRCP	\$6,714		\$2,905	\$2,905	\$905						\$6,714
STA	\$144		\$44		\$100						\$144
TOTAL	\$14,058		\$7,109	\$5,225	\$1,725		7				\$14,058

MPO ID: POW38									F	RTIP #:	23-01
Project Title:	Annual Recor	struction a	and Overla	ay Project				R	RAS (M-41)		
Project Description:	Various Locat Reconstructio AC, 22-23 Va Road from No within Street I Maintenance Zone 8, 26/27	n - overla rious Stre orthcrest L Maintenan Zone 7, 2	y and reco ets within ane to Tw ace Zone 6 5-26 Vario	onstruct str Street Mai in Peaks F 6, 24-25 Va ous Streets	reets great ntenance Road, 23-2 arious Stre within Str	er than 1' Zone 5 ar 4 Various ets within eet Maint	nd Espola Streets Street		ransNet - LSI:	CR	
Change Reason:	Increase fund										
· · · · · · · · · · · · · · · · · · ·	ity Status:NCI	Exem	pt Catego	ry:Safety -	Pavemen	t resurfaci	ing and/or	rehabilit	tation		
Est Total Cost: \$11,0)19										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	E PE	RW	CON
TransNet - LSI	\$10,018	\$2,495	\$1,338	\$1,386	\$1,449	\$1,565	\$1,786		\$60		\$9,958
TransNet - LSI (Cash)	\$76	\$76									\$76
TransNet - LSI Carry Ove	er \$925	\$625	\$300								\$925
TOTAL	\$11,019	\$3,196	\$1,638	\$1,386	\$1,449	\$1,565	\$1,786		\$60		\$10,959
PROJECT LAST AM	ENDED 23-00)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	E PE	RW	CON
TransNet - LSI	\$8,580	\$2,495	\$1,109	\$1,109	\$1,157	\$1,254	\$1,457				\$8,580
TransNet - LSI (Cash)	\$76	\$76									\$76
Translation of the	er \$925	\$625	\$300								\$925
TransNet - LSI Carry Ove											

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MPO ID: SAN29										RTIP #:2	23-01
Project Title: Sc	rrento to M	iramar Do	ouble Track	<th></th> <th></th> <th></th> <th>EA</th> <th>NO: R690</th> <th>SA</th> <th></th>				EA	NO: R690	SA	
	nase 1: Con	trol Point		s (Mile Po	at (MD) 240) 8) to CP	Mirama	PF	NO: 7301		
	IP 251)Pha		. ,	•	. ,	•		RT	P REF: T-3	3 (2021)	
•	align curve		•			•	,	· · · · ·	NDAG ID:	1239801,	
	r both Phas						Ū	12	39812		
Shanga Dagaani Da	du a fundi										
	duce fundii Status:NCI		nt Catago		ansit - Tra	ak rababili	itation in	ovioting rid	tofwoy		
Est Total Cost: \$74,367		Exem	ipi Calego	ry.iviass Ti		ck renabil		existing ne	int of way		
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	со
TransNet - MC	\$43,045		\$3,460	\$1,166	24/23	23/20	20/21		\$7,263	\$7,321	\$28,46
ed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,80
B1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500				$\mathbf{\mathcal{P}}$				\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
TOTAL	\$74,367	\$69,741	\$3,460	\$1,166					\$17,285	\$17,821	\$39,261
PROJECT LAST AMEN	IDED 23-00)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$43,591	\$38,402	\$2,916	\$2,273					\$7,246	\$7,884	\$28,467
ed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102					·		\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,80
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
	\$1,300	\$1,300							\$1,300		
STIP-IIP State Cash											

MPO ID: SAN40										RTIP #:23	3-01
Project Title:	Metropolitan F	Planning							NDAG ID:		
Project Description	: Countywide - administrative Toll Credits w	oversigh	t for variou	us TransN	et and FTA	-funded p	rograms	00-)20,33201,3 7,35040,331		00,31
Change Reason: Capa	Increase fund acity Status:NCI	ng			Non const			vities			
Est Total Cost: \$80),198										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CO
TransNet - BPNS	\$730	\$730							\$730		
TransNet - MC	\$395	\$395							\$395		
TransNet - SGIP	\$704	\$704							\$704		
TransNet - SS	\$579	\$579							\$579		
CBI	\$250	\$250							\$250		
FTA 5307	\$60,865	\$44,555	\$6,373	\$4,968	\$4,968				\$60,865		
FTA 5309TOD	\$239	\$239					K		\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$10,407	\$1,242	\$1,242	\$1,242				\$14,133		
TDA	\$639		\$213	\$213	\$213				\$639		
TOTAL	\$80,198	\$59,523	\$7,828	\$6,423	\$6,423				\$80,198		
PROJECT LAST A	MENDED 23-00)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$675	\$675					-		\$675		
TransNet - MC	\$395	\$395							\$395		
TransNet - SGIP	\$675	\$675							\$675		
TransNet - SS	\$564	\$564							\$564		
CBI	\$250	\$250							\$250		
FTA 5307	\$60,865	\$44,555	\$6,373	\$4,968	\$4,968				\$60,865		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$10,407	\$1,242	\$1,242	\$1,242				\$14,133		
TDA	\$639	,	\$213	\$213	\$213				\$639		
	,										

	ion of Govern	ments									
MPO ID: SAN64										RTIP #:2	23-01
Project Title:	Eastbrook to S	Shell Doub	le Track					PPI	NO: 2074		
•	On coastal ra	il corridor f	from Contro	ol Point (C	P) Eastbr	ook near l	Harbor		P REF: T-3		
	Drive to CP S	hell near S	Surfrider W	ay - in Oce	eanside, d	lesign to a	add a	SA	NDAG ID: 1	239809	
	new 0.6 mile	section of	double trac	k, add nev	v signals	and replace	ce the				
	San Luis Rey	River Brid	lge over Sa	in Luis Re	y River						
Change Reason:	Reduce fundir	ng									
Capac	city Status:NCI	Exem	ot Category	:Mass Tra	nsit - Tra	ck rehabili	itation in	existing rig	ht of way		
Est Total Cost: \$10,3	326										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$4,800	\$4,157	\$643						\$4,800		
Fed Rail Admin (FRA-PR	(IIA) \$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
TOTAL	\$10,326	\$9,683	\$643				<u> </u>		\$10,326		
PROJECT LAST AM)				$\uparrow \neg$	2				
TROJECT EACT AM	TOTAL	, PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$5,000	\$4,693	\$307	23/24	24/23	2,5/20	20/21	TOTORE	\$5,000		0011
Fed Rail Admin (FRA-PR		\$3,526			•				\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
TOTAL	\$10,526	\$10,219	\$307						\$10.526		
	ψ10,520	φ10,213	ψυση						ψ10,020		
MDO ID. SANGE							-				00.04
MPO ID: SAN66										RTIP #:2	23-01
Project Title:	Grouped Proje							1	NDAG ID: 1		23-01
Project Title:	Grouped Proje Track, and Tra							1			23-01
Project Title:	Track, and Tra	ackbed in I	Existing Rig	ghts-of-Wa	ay: Blue L	ine Corrid	or	1	NDAG ID: 1		23-01
Project Title:	Track, and Tra Projects are c categories - r	ackbed in l consistent ehabilitatio	Existing Rig with 40 CF	ghts-of-Wa R Part 93. struction o	ay: Blue L 126 Exem f track str	ine Corrid opt Tables uctures, tr	or 2 and 3	1	NDAG ID: 1		23-01
Project Title: Project Description:	Track, and Track, and Track, and Track of the track of th	ackbed in l consistent chabilitatio kisting righ	Existing Rig with 40 CF	ghts-of-Wa R Part 93. struction o	ay: Blue L 126 Exem f track str	ine Corrid opt Tables uctures, tr	or 2 and 3	1	NDAG ID: 1		23-01
Project Title: Project Description: Change Reason:	Track, and Track, and Track, and Track Projects are of categories - ru trackbed in ex Increase fund	ackbed in 1 consistent v chabilitatio kisting righ ing	Existing Rig with 40 CF on or recons ts-of-way (ghts-of-Wa R Part 93. struction o non-capac	ay: Blue L 126 Exem f track stru ity increas	ine Corrid npt Tables uctures, tr sing)	or 2 and 3 ack and	121	NDAG ID: 1 10040	210021,	23-01
Project Title: Project Description: Change Reason: Capac	Track, and Track, and Track, and Track Projects are c categories - rackbed in ex Increase fund city Status:NCI	ackbed in 1 consistent v chabilitatio kisting righ ing	Existing Rig with 40 CF on or recons ts-of-way (ghts-of-Wa R Part 93. struction o non-capac	ay: Blue L 126 Exem f track stru ity increas	ine Corrid npt Tables uctures, tr sing)	or 2 and 3 ack and	121	NDAG ID: 1	210021,	23-01
Project Title: Project Description: Change Reason:	Track, and Track, and Track, and Track Projects are c categories - rackbed in ex Increase fund city Status:NCI	ackbed in 1 consistent v chabilitatio kisting righ ing	Existing Rig with 40 CF on or recons ts-of-way (ghts-of-Wa R Part 93. struction o non-capac	ay: Blue L 126 Exem f track stru ity increas	ine Corrid npt Tables uctures, tr sing)	or 2 and 3 ack and	121	NDAG ID: 1 10040	210021,	23-01
Project Title: Project Description: Change Reason: Capac	Track, and Track, and Track, and Track Projects are c categories - rackbed in ex Increase fund city Status:NCI	ackbed in 1 consistent o chabilitatio kisting righ ing Exemp PRIOR	Existing Rig with 40 CF on or recons ts-of-way (ot Category 22/23	ghts-of-Wa R Part 93. struction o non-capac r:Mass Tra 23/24	ay: Blue L 126 Exem f track stru ity increas	ine Corrid npt Tables uctures, tr sing)	or 2 and 3 ack and	121	NDAG ID: 1 10040	210021,	CON
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$30,2 <i>TransNet</i> - MC	Track, and Track Projects are of categories - ru trackbed in ex Increase fund city Status:NCI 288 TOTAL \$15,872	ackbed in 1 consistent of chabilitatio kisting righ ing Exemp PRIOR \$15,801	Existing Rig with 40 CF on or recons ts-of-way (ot Category	ghts-of-Wa R Part 93. struction o non-capac	ay: Blue L 126 Exem f track strr ity increas insit - Rec	ine Corrid npt Tables uctures, tr sing) constructio	or 2 and 3 ack and on or rend	121 ovation of ti	NDAG ID: 1 10040 ransit structi	210021, ures	CON \$15,872
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$30, 2	Track, and Track, and Track, and Track Projects are of categories - rackbed in ex- Increase fund bity Status:NCI 288 TOTAL \$15,872 \$2,432	ackbed in 1 consistent to chabilitatio kisting righ ing Exemp Exemp \$15,801 \$2,432	Existing Rig with 40 CF on or recons ts-of-way (ot Category 22/23	ghts-of-Wa R Part 93. struction o non-capac r:Mass Tra 23/24	ay: Blue L 126 Exem f track strr ity increas insit - Rec	ine Corrid npt Tables uctures, tr sing) constructio	or 2 and 3 ack and on or rend	121 ovation of ti	NDAG ID: 1 10040 ransit structi	210021, ures	CON \$15,872 \$2,432
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$30, <i>TransNet</i> - MC FTA Funds - AR-5307 Prop 1B - SLPP	Track, and Track Projects are of categories - ru trackbed in ex Increase fund bity Status:NCI 288 TOTAL \$15,872 \$2,432 \$4,658	ackbed in 1 consistent of chabilitatio kisting righ ing Exemp \$15,801 \$2,432 \$4,658	Existing Rig with 40 CF on or recons ts-of-way (ot Category 22/23	ghts-of-Wa R Part 93. struction o non-capac r:Mass Tra 23/24	ay: Blue L 126 Exem f track strr ity increas insit - Rec	ine Corrid npt Tables uctures, tr sing) constructio	or 2 and 3 ack and on or rend	121 ovation of ti	NDAG ID: 1 10040 ransit structi	210021, ures	CON \$15,872 \$2,432 \$4,658
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$30, 2 <i>TransNet</i> - MC FTA Funds - AR-5307	Track, and Track, and Track, and Track Projects are of categories - rackbed in ex- Increase fund bity Status:NCI 288 TOTAL \$15,872 \$2,432	ackbed in 1 consistent of chabilitatio kisting righ ing Exemp \$15,801 \$2,432 \$4,658	Existing Rig with 40 CF on or recons ts-of-way (ot Category 22/23	ghts-of-Wa R Part 93. struction o non-capac r:Mass Tra 23/24 \$1	ay: Blue L 126 Exem f track strr ity increas insit - Rec	ine Corrid npt Tables uctures, tr sing) constructio	or 2 and 3 ack and on or rend	121 ovation of ti	NDAG ID: 1 10040 ransit structi	210021, ures	CON \$15,872 \$2,432 \$4,658 \$7,326
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$30, <i>TransNet</i> - MC FTA Funds - AR-5307 Prop 1B - SLPP	Track, and Track Projects are of categories - ru trackbed in ex Increase fund bity Status:NCI 288 TOTAL \$15,872 \$2,432 \$4,658	ackbed in 1 consistent of chabilitatio kisting righ ing Exemp \$15,801 \$2,432 \$4,658	Existing Rig with 40 CF on or recons ts-of-way (ot Category 22/23	ghts-of-Wa R Part 93. struction o non-capac r:Mass Tra 23/24	ay: Blue L 126 Exem f track strr ity increas insit - Rec	ine Corrid npt Tables uctures, tr sing) constructio	or 2 and 3 ack and on or rend	121 ovation of ti	NDAG ID: 1 10040 ransit structi	210021, ures	CON \$15,872 \$2,432 \$4,658
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$30,2 <i>TransNet</i> - MC FTA Funds - AR-5307 Prop 1B - SLPP Local Funds TOTAL	Track, and Track Projects are of categories - ru trackbed in ex Increase fund city Status:NCI 288 TOTAL \$15,872 \$2,432 \$4,658 \$7,326 \$30,288	Ackbed in 1 consistent of chabilitatio kisting righ ing Exemp \$15,801 \$2,432 \$4,658 \$7,326 \$30,217	Existing Rig with 40 CF on or recons ts-of-way (ot Category 22/23 \$70	ghts-of-Wa R Part 93. struction o non-capac r:Mass Tra 23/24 \$1	ay: Blue L 126 Exem f track strr ity increas insit - Rec	ine Corrid npt Tables uctures, tr sing) constructio	or 2 and 3 ack and on or rend	121 ovation of ti	NDAG ID: 1 10040 ransit structi	210021, ures	CON \$15,872 \$2,432 \$4,658 \$7,326
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$30,2 <i>TransNet</i> - MC FTA Funds - AR-5307 Prop 1B - SLPP Local Funds	Track, and Track Projects are of categories - ru trackbed in ex Increase fund city Status:NCI 288 TOTAL \$15,872 \$2,432 \$4,658 \$7,326 \$30,288	Ackbed in 1 consistent of chabilitatio kisting righ ing Exemp \$15,801 \$2,432 \$4,658 \$7,326 \$30,217	Existing Rig with 40 CF on or recons ts-of-way (ot Category 22/23 \$70 \$70	ghts-of-Wa R Part 93. struction o non-capac r:Mass Tra 23/24 \$1 \$1	ay: Blue L 126 Exem f track stru ity increas unsit - Rec 24/25	ine Corrid npt Tables uctures, tr sing) constructio	or 2 and 3 rack and on or rend 26/27	121 ovation of ti	NDAG ID: 1 10040 ransit structi	210021, ures	CON \$15,872 \$2,432 \$4,658 \$7,326
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$30,2 <i>TransNet</i> - MC FTA Funds - AR-5307 Prop 1B - SLPP Local Funds TOTAL	Track, and Track, and Track, and Track Projects are of categories - ru trackbed in ex Increase fund bity Status:NCI 288 TOTAL \$15,872 \$2,432 \$4,658 \$7,326 \$30,288 IENDED 21-13	Ackbed in 1 consistent of chabilitatio kisting righ ing Exemp \$15,801 \$2,432 \$4,658 \$7,326 \$30,217	Existing Rig with 40 CF on or recons ts-of-way (ot Category 22/23 \$70	ghts-of-Wa R Part 93. struction o non-capac r:Mass Tra 23/24 \$1	ay: Blue L 126 Exem f track strr ity increas insit - Rec	ine Corrid npt Tables uctures, tr sing) constructio	or 2 and 3 ack and on or rend	Divation of t	NDAG ID: 1 10040 ransit structi PE	210021, ures RW	CON \$15,872 \$2,432 \$4,658 \$7,326 \$30,288
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$30 ,2 <i>TransNet</i> - MC FTA Funds - AR-5307 Prop 1B - SLPP Local Funds TOTAL PROJECT LAST AM	Track, and Track, and Track, and Track Projects are of categories - ru trackbed in example of the second strackbed in exa	Ackbed in I consistent to chabilitatio kisting righ ing Exemp \$15,801 \$2,432 \$4,658 \$7,326 \$30,217 B PRIOR	Existing Rig with 40 CF on or recons ts-of-way (ot Category 22/23 \$70 \$70 \$70	ghts-of-Wa R Part 93. struction o non-capac r:Mass Tra 23/24 \$1 \$1 \$1	ay: Blue L 126 Exem f track stru ity increas nsit - Rec 24/25	ine Corrid apt Tables uctures, tr sing) constructio 25/26	or 2 and 3 rack and on or rend 26/27	Divation of t	NDAG ID: 1 10040 ransit structi PE	210021, ures RW	CON \$15,872 \$2,432 \$4,658 \$7,326 \$30,288 CON
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$30,2 <i>TransNet</i> - MC FTA Funds - AR-5307 Prop 1B - SLPP Local Funds TOTAL PROJECT LAST AM <i>TransNet</i> - MC FTA Funds - AR-5307	Track, and Track Projects are of categories - ru trackbed in ex- Increase fund- Sity Status:NCI 288 TOTAL \$15,872 \$2,432 \$4,658 \$7,326 \$30,288 ENDED 21-13 TOTAL \$15,789	Ackbed in 1 consistent of chabilitatio kisting righ ing Exemp \$15,801 \$2,432 \$4,658 \$7,326 \$30,217 \$ PRIOR \$15,378	Existing Rig with 40 CF on or recons ts-of-way (ot Category 22/23 \$70 \$70 \$70	ghts-of-Wa R Part 93. struction o non-capac r:Mass Tra 23/24 \$1 \$1 \$1	ay: Blue L 126 Exem f track stru ity increas nsit - Rec 24/25	ine Corrid apt Tables uctures, tr sing) constructio 25/26	or 2 and 3 rack and on or rend 26/27	Divation of t	NDAG ID: 1 10040 ransit structi PE	210021, ures RW	CON \$15,872 \$2,432 \$4,658 \$7,326 \$30,288 CON \$15,789
Project Title: Project Description: Change Reason: Capac Est Total Cost: \$30 ,2 <i>TransNet</i> - MC FTA Funds - AR-5307 Prop 1B - SLPP Local Funds TOTAL PROJECT LAST AM	Track, and Track Projects are of categories - ristrackbed in explanation Increase fund inty Status:NCI 288 TOTAL \$15,872 \$2,432 \$4,658 \$7,326 \$30,288 IENDED 21-13 TOTAL \$15,779 \$2,432	PRIOR \$15,378 \$2,432	Existing Rig with 40 CF on or recons ts-of-way (ot Category 22/23 \$70 \$70 \$70	ghts-of-Wa R Part 93. struction o non-capac r:Mass Tra 23/24 \$1 \$1 \$1	ay: Blue L 126 Exem f track stru ity increas nsit - Rec 24/25	ine Corrid apt Tables uctures, tr sing) constructio 25/26	or 2 and 3 rack and on or rend 26/27	Divation of t	NDAG ID: 1 10040 ransit structi PE	210021, ures RW	CON \$15,872 \$2,432 \$4,658 \$7,326 \$30,288 CON \$15,789 \$2,432

MPO ID: SAN114										RTIP #:	23-01
1 10/000 1100.	Grouped Proje Track, and Tra							1:	ANDAG ID: 1 239813, 1239	822, 12	39814,
r - sjoor - soor y norm s i	Projects are o Fables 2 and structures, tra ncreasing)- fi Corridor; desi	3 categor ick, and tr rom Ocea	ries: rehabil rackbed in e inside to Sa	itation or re existing rig n Diego al	econstruct ht-of-way	tion of trac (non-capa	ck acity		239815, 1239 239823	9816, 123	39821,
	ncrease fund ty Status:NCI		pt Categor	y:Mass Tra	insit - Trad	ck rehabili	tation in	existing r	ight of way		
Est Total Cost: \$382,4	418	'									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	E PE	RW	CO
TransNet - MC	\$51,290	\$45,691	\$4,448	\$1,151							\$51,290
TransNet - MC AC	\$0	\$500	\$(500)								
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$11,266	\$5,766	\$5,500								\$11,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRII	A) \$6,705	\$6,705									\$6,705
Federal Disc CPF - Trans	sit Infra \$1,000		\$1,000								\$1,000
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$156,017	\$4,017	\$152,000								\$156,017
SB1 - LPP Formula	\$4,950	\$4,750	\$200								\$4,950
SB1 - TCEP	\$30,528		\$30,528				7				\$30,528
Local Funds	\$25,772		\$25,772								\$25,772
TOTAL	\$382,418	\$162,319	\$218,948	\$1,151							\$382,418
PROJECT LAST AME	NDED 23-00)							1		
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$49,273	\$45,319	\$3,222	\$732							\$49,273
TransNet - MC AC	\$0	\$500	\$(500)								
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$11,266	\$5,766	\$5,500								\$11,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRII	A) \$6,705	\$6,705									\$6,705
Federal DiscCPF-TransIn	nfra \$1,000		\$1,000								\$1,000
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
SB1 - TCEP	\$30,528		\$30,528								\$30,528
SB1 - TIRCP	\$200		\$200								\$200
Local Funds	\$25,800		\$25,800								\$25,800

MPO ID: SAN147									I	RTIP #:2	3-01
Project Title:	Grouped Proje	ects for Bic	cycle and F	Pedestrian	Facilities -	- Bayshore	e Bikewa	- · ·	ANDAG ID: 1 [°] 223055, 12230	,	
Project Description:	Projects are c Table 3 catego Non-motorized	ories - Bic				•					
Change Reason:	Increase fundi	ng									
Capac	ity Status:NCI	Exemp	t Categor	:Air Qual	ty - Bicycl	e and ped	estrian fa	acilities			
Est Total Cost: \$66,0	081										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTUR	E PE	RW	CON
TransNet - BPNS	\$22,770	\$11,199	\$14	\$9,999	\$1,225	\$328	\$5				\$22,770
CRRSAA	\$10,895	\$10,895			. ,						. ,
CRRSAA Federal DiscCPF-Hwylr		\$10,895	\$2,150		. ,						\$10,895
		\$10,895 \$11,683	\$2,150								\$10,895 \$2,150
Federal DiscCPF-Hwylr	nfra \$2,150	. ,	\$2,150								\$10,895 \$2,150 \$11,683
Federal DiscCPF-Hwylr RSTP	nfra \$2,150 \$11,683	\$11,683	\$2,150 \$350								\$10,895 \$2,150 \$11,683 \$15,165
Federal DiscCPF-Hwylr RSTP ATP - R	nfra \$2,150 \$11,683 \$15,165	\$11,683									\$10,895 \$2,150 \$11,683 \$15,165 \$350
Federal DiscCPF-Hwylr RSTP ATP - R Coastal Conservancy	nfra \$2,150 \$11,683 \$15,165 \$350	\$11,683 \$15,165									\$10,895 \$2,150 \$11,683 \$15,165 \$350 \$287
Federal DiscCPF-Hwylr RSTP ATP - R Coastal Conservancy STIP-RIP STP TE	nfra \$2,150 \$11,683 \$15,165 \$350 \$287	\$11,683 \$15,165 \$287				k					\$10,895 \$2,150 \$11,683 \$15,165 \$350 \$287 \$37 \$80
Federal DiscCPF-Hwylr RSTP ATP - R Coastal Conservancy STIP-RIP STP TE STIP-RIP State Cash	nfra \$2,150 \$11,683 \$15,165 \$350 \$287 \$37	\$11,683 \$15,165 \$287 \$37									\$10,895 \$2,150 \$11,683 \$15,165 \$350 \$287 \$37

I ROJECT LAST AMENE		0									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$23,446	\$10,521	\$1,265	\$8,984	\$2,306	\$365	\$5				\$23,446
CRRSAA	\$10,895	\$10,895									\$10,895
Federal DiscCPF-HwyInfra	\$2,150		\$2,150								\$2,150
RSTP	\$11,683	\$11,683									\$11,683
ATP - R	\$15,165	\$15,165			•						\$15,165
Coastal Conservancy	\$350		\$350								\$350
STIP-RIP STP TE	\$287	\$287									\$287
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$80	\$80									\$80
TDA - Bicycles	\$1,987	\$1,987									\$1,987
TOTAL	\$66,080	\$50,655	\$3,765	\$8,984	\$2,306	\$365	\$5				\$66,080

San Diego Associat MPO ID: SAN163										RTIP #:2	23-01
Project Title:	Los Penasqui	tos Lagoo	n Bridge Re	placemer	nt			SAN	NDAG ID: 1	145000	
Project Description:	Bridges 246.1 replace three compliance w support interc busiest rail co	aging tim ith Federa ity, comm	oer trestle r al Railroad / uter and fre	ailway brio Administra	lges in oro tion (FRA	der to mai) standarc	ntain ds and				
Change Reason: Capac	Increase fund city Status:NCI	• •	pt Category	:Mass Tra	ınsit - Rec	onstructio	on or rend	ovation of tr	ansit structi	ures	
Est Total Cost: \$48,	093										
· ·	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$5,386		\$20			_0.20	_0				\$5,386
FTA 5307	\$12,672	\$12,672									\$12,672
TIGER13	\$14,000	\$14,000									\$14,000
STA	\$3,049	\$3,049									\$3,049
TDA	\$12,986		\$2,034	\$35							\$12,986
TOTAL	\$48,093	\$46,004	\$2,054	\$35							\$48,093
PROJECT LAST AM	IENDED 23-00)			•						
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$5,366	\$5,229	\$136	-							\$5,366
FTA 5307	\$12,672	\$12,672									\$12,672
TIGER13	\$14,000	\$14,000					•				\$14,000
STA	\$3,049	\$3,049									\$3,049
TDA	\$10,917	\$10,917	•								\$10,917
TOTAL	\$46,004	\$45,867	\$136								\$46,004
	, ,,,,										• • • • • •
MPO ID: SAN285										RTIP #:2	23-01
Project Title:	Blue Line and	San Ysid	ro Mobility I	Hub				SAN	NDAG ID: 3	322300	
Project Description:	San Ysidro Tr feasibility of ir Ysdiro and Do implementatio Mobility Hub S used to match	mplementi owntown S on of the fu Strategy a	ng a Blue L San Diego a uture San Y nd the 202 ⁻	ine Expre is as well sidro Mob I Regiona	ss service as to adva ility Hub p I Plan To	between ance ber the Re	San gional				
Change Reason:	Revise fundin										
	city Status:NCI	Exem	pt Category	:Other - E	ngineerin	ig studies					
Est Total Cost: \$4,7	50										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500	\$1,000	\$2,500						\$3,500		
Local Funds	\$1,250	\$985	\$265						\$1,250		
TOTAL	\$4,750	\$1,985	\$2,765						\$4,750		
PROJECT LAST AN	IENDED 23-00)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500		\$3,500						\$3,500		
Local Funds	\$1,250	\$985	\$265						\$1,250		

San Diego Associat	tion of Govern	ments				С		ETED			
MPO ID: SAN286										RTIP #:23	3-01
Project Title:	Purple Line C	onceptual	Studies					SA	NDAG ID: 3	322500	
Project Description: Change Reason:	In San Diego using data an preferred alig connection be to Tier One a provide enoug Administration will be used to Complete pro city Status:NCI	alytics to i nment and etween de nd Two en gh informa n to enter o match fe ject	nform alte d mode of a nsely popu nployment ation to gai the New S ederal fund	rnatives ar service tha ilated com centers no n permissi tarts applic s for the P	nalysis tha at provides munities a orth of Inte on from th cation pro E phase	at would ide s a direct a along Inters erstate 8 an ne Federal	entify a and fast state 805 nd Transit Credits	5			
Est Total Cost: \$3,5		Lxom	produogoi	<i>j</i> .e	Liigiiloon	ing ottaaloo					
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500	\$3,500							\$3,500		
TOTAL	\$3,500	\$3,500							\$3,500		
PROJECT LAST AN	MENDED 23-00)				Ň					
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500		\$3,500						\$3,500		

MPO ID: SD09									R	TIP #:23-01	1
Project Title:	Sidewalks - C	itywide						F	RAS (M-39)		
Project Description:	Wabaska, La to Fairmount; to Euclid; RTC Ave, 70th St-/ Brooklyn St-6 Blvd-Cuvier S Howard Ave-' Ysidro Blvd & citywide (CIP funding to this in the RAS: G Reduce fundin	Media Rd Mission V CIP funder Alvarado t 1 St to 63 St to Coast Village Pir Sunset L # AIK000 s project fo Senesee A	/illage Side d locations o Saranac rd Chateau t S Franklir ne to IrisSa n - Provide 01/ AIK000 or the insta	walk, Ger Genesee 73rd St-E u Dr-Derrig Ave-49th turn Blvd- es for the o 003), inclu illation of s	Ave, Uni Ave, Uni Cajon B ck to Mt A n-S Willie Palm to E constructi ding the a sidewalks	uk, Market versity Ave lvd to Sara bernathy (James Jor Boundary V on of new s addition of on streets	St-47th e, Balboa anac Coast nes V. San sidewalks RTCIP		TransNet - LSI: C	R	
	ity Status:NCI		pt Categor	v:Air Qual	itv - Bicv	cle and pe	destrian f	acilities			
Est Total Cost: \$29,0											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTUR	E PE	RW	CON
TransNet - L	\$2,150	\$2,150								\$2	2,150
TransNet - L (Cash)	\$329	\$329								:	\$329
TransNet - LSI	\$16,448	\$11,659	\$789	\$1,000							
				φ1,000	\$1,000	\$1,000	\$1,000			\$16	6,448
TransNet - LSI (Cash)	\$75	\$75		φ1,000	\$1,000	\$1,000	\$1,000			\$16	,
<i>TransNet</i> - LSI (Cash) <i>TransNet</i> - LSI Carry Ove		\$75 \$4,257	\$2,588	φ1,000	\$1,000	\$1,000	\$1,000				6,448 \$75 6,844
. ,				\$1,000	\$1,000	\$1,000	\$1,000			\$6	\$75
TransNet - LSI Carry Ove	r \$6,844	\$4,257		\$1,000	\$1,000	\$1,000	\$1,000			\$6 \$1	\$75 6,844
TransNet - LSI Carry Ove Local Funds	r \$6,844 \$1,053	\$4,257 \$1,053		\$1,000	\$1,000	\$1,000 \$1,000	\$1,000 \$1,000			\$6 \$1 \$2	\$75 6,844 1,053
TransNet - LSI Carry Ove Local Funds Local RTCIP TOTAL	r \$6,844 \$1,053 \$2,105 \$29,004	\$4,257 \$1,053 \$2,105 \$21,628	\$2,588		9	<u>}</u>				\$6 \$1 \$2	\$75 6,844 1,053 2,105
TransNet - LSI Carry Ove Local Funds Local RTCIP	r \$6,844 \$1,053 \$2,105 \$29,004	\$4,257 \$1,053 \$2,105 \$21,628	\$2,588 \$3,377	\$1,000	\$1,000	\$1,000	\$1,000	FUTUR	E PE	\$6 \$1 \$2 \$29 ,	\$75 6,844 1,053 2,105 9 ,004
TransNet - LSI Carry Ove Local Funds Local RTCIP TOTAL	r \$6,844 \$1,053 \$2,105 \$29,004 ENDED 23-00	\$4,257 \$1,053 \$2,105 \$21,628	\$2,588		9	<u>}</u>		FUTUR	E PE	\$6 \$1 \$29, RW (\$75 6,844 1,053 2,105 ,004
TransNet - LSI Carry Ove Local Funds Local RTCIP TOTAL PROJECT LAST AM	r \$6,844 \$1,053 \$2,105 \$29,004 ENDED 23-00 TOTAL	\$4,257 \$1,053 \$2,105 \$21,628 PRIOR	\$2,588 \$3,377	\$1,000	\$1,000	\$1,000	\$1,000	FUTUR	E PE	\$6 \$1 \$29, RW (0 \$2	\$75 6,844 1,053 2,105
TransNet - LSI Carry Ove Local Funds Local RTCIP TOTAL PROJECT LAST AM	r \$6,844 \$1,053 \$2,105 \$29,004 ENDED 23-00 TOTAL \$2,150	\$4,257 \$1,053 \$2,105 \$21,628 PRIOR \$2,150	\$2,588 \$3,377	\$1,000	\$1,000	\$1,000	\$1,000	FUTURI	E PE	\$6 \$1 \$2 \$29 , RW (0 \$2	\$75 6,844 1,053 2,105 ,004 CON 2,150
TransNet - LSI Carry Ove Local Funds Local RTCIP TOTAL PROJECT LAST AM TransNet - L TransNet - L (Cash)	r \$6,844 \$1,053 \$2,105 \$29,004 ENDED 23-00 TOTAL \$2,150 \$329	\$4,257 \$1,053 \$2,105 \$21,628 PRIOR \$2,150 \$329	\$2,588 \$3,377 22/23	\$1,000 23/24	\$1,000 24/25	\$1,000 25/26	\$1,000 26/27	FUTURI	E PE	\$6 \$1 \$2 \$29 , RW (0 \$2	\$75 6,844 1,053 2,105 ,004 CON 2,150 \$329
TransNet - LSI Carry Ove Local Funds Local RTCIP TOTAL PROJECT LAST AM TransNet - L TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash)	r \$6,844 \$1,053 \$2,105 \$29,004 ENDED 23-00 TOTAL \$2,150 \$329 \$19,448 \$75	\$4,257 \$1,053 \$2,105 \$21,628 PRIOR \$2,150 \$329 \$14,659	\$2,588 \$3,377 22/23	\$1,000 23/24	\$1,000 24/25	\$1,000 25/26	\$1,000 26/27	FUTURI	E PE	\$6 \$1 \$29, RW (0 \$2 \$19	\$75 5,844 1,053 2,105 2,105 2,105 2,105 2,105 \$329 \$329 \$329 \$329 \$329 \$329 \$329 \$329
TransNet - LSI Carry Ove Local Funds Local RTCIP TOTAL PROJECT LAST AM TransNet - L TransNet - L (Cash) TransNet - LSI	r \$6,844 \$1,053 \$2,105 \$29,004 ENDED 23-00 TOTAL \$2,150 \$329 \$19,448 \$75	\$4,257 \$1,053 \$2,105 \$21,628 PRIOR \$2,150 \$329 \$14,659 \$75	\$2,588 \$3,377 22/23 \$789	\$1,000 23/24	\$1,000 24/25	\$1,000 25/26	\$1,000 26/27	FUTUR	E PE	\$6 \$1 \$29, RW (0 \$2 \$19 \$7	\$75 5,844 1,053 2,105 2,105 2,105 2,105 2,105 8329 9,448 \$75 7,257
TransNet - LSI Carry Ove Local Funds Local RTCIP TOTAL PROJECT LAST AM TransNet - L TransNet - L (Cash) TransNet - LSI TransNet - LSI (Cash) TransNet - LSI (Cash)	r \$6,844 \$1,053 \$2,105 \$29,004 ENDED 23-00 TOTAL \$2,150 \$329 \$19,448 \$75 r \$7,257	\$4,257 \$1,053 \$2,105 \$21,628 PRIOR \$2,150 \$329 \$14,659 \$75 \$4,257	\$2,588 \$3,377 22/23 \$789	\$1,000 23/24	\$1,000 24/25	\$1,000 25/26	\$1,000 26/27	FUTUR	E PE	\$6 \$1 \$29, RW (0 \$2 \$19 \$19 \$7 \$1	\$75 6,844 1,053 2,105 ,004 CON 2,150 \$329 9,448

MPO ID: SD15										RTIP #:2	3-01
Project Title:	Installation of	Street Lig	hts					Tran	sNet - LSI	CR	
Project Description:	Install approx including 55th Friars Road, I replace existin circuit upgrad	i Street, T Hawley St ng street li	rojan Aven reet - In Sa ights (CIP #	ue, Kurtz S in Diego, ii # AIH0000	Street, Or nstall nev	ange Aver v street ligt	nue, hts,				
Change Reason:	Other, Reduce	e funding,	Reconcileo	d prior prog	gramming	g to match	payment	s			
Capac	city Status:NCI	Exem	pt Category	y:Safety -	Lighting i	mproveme	nts				
Est Total Cost: \$3,0	30										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	TOTAL \$1,450	PRIOR	22/23 \$650	23/24 \$200	24/25 \$200	25/26 \$200	26/27 \$200	FUTURE	PE	RW	CON \$1,450
TransNet - LSI TransNet - LSI Carry Ove	\$1,450	PRIOR	· · · ·	-			-	FUTURE	PE	RW	
	\$1,450	PRIOR	\$650	-			-	FUTURE	PE	RW	\$1,450
TransNet - LSI Carry Ove	\$1,450 er \$1,580 \$3,030		\$650 \$1,580	\$200	\$200	\$200	\$200	FUTURE	PE	RW	\$1,450 \$1,580
TransNet - LSI Carry Ove	\$1,450 er \$1,580 \$3,030		\$650 \$1,580	\$200	\$200	\$200	\$200	FUTURE	PE	RW	\$1,450 \$1,580
TransNet - LSI Carry Ove	\$1,450 \$1,580 \$3,030 1ENDED 23-00		\$650 \$1,580 \$2,230	\$200 \$200	\$200 \$200	\$200 \$200	\$200 \$200				\$1,450 \$1,580 \$3,030
TransNet - LSI Carry Ove TOTAL PROJECT LAST AM	\$1,450 er \$1,580 \$3,030 1ENDED 23-00 TOTAL \$1,450		\$650 \$1,580 \$2,230 22/23	\$200 \$200 23/24	\$200 \$200 24/25	\$200 \$200 25/26	\$200 \$200 26/27				\$1,450 \$1,580 \$3,030 CON

\$200 \$200 \$200 \$200

RTIP #:23-01

MPO ID: SD16A		RT
Project Title:	Traffic Signals - Citywide	RAS (M-43 & 44)
Project Description:	New traffic signal installation at multiple locations:31st & NationalBernardo Heights & Calle PueblitoGovernor Dr & LakewoodTraffic signal mods Citywide:Mission Village & RuffinCivita & Mission Center1st & Ash11th & BroadwayCass & TurquoiseLake Murray & Turnbridge47th & Imperial3rd Ave @ Washington St 4th Ave & Date St15th/Broadway15th/F 15th/Market 17th/G 31th St. & National Ave. 41st St @ National Ave Averil Rd @ San Ysidro Bernardo Heights & Calle P Beyer Bl @ Smythe Ave Pacific Hwy/Beech Traffic Signal Interconnects:Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo,Tierrasanta/Murphy Canyon - In San Diego, install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades citywide (CIP AIL00002, AIL00004, AIL00005) as well as non-capital work related to traffic signal modification/ modernization <i>TransNet</i> - LSI RAMS of \$68 is programmed through FY 2025	TransNet - LSI: C
Change Reason:	Reduce funding	
Capad	city Status:NCI Exempt Category:Other - Intersection signalization projects	

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - L (Cash)	\$45	\$45									\$45
TransNet - LSI	\$21,461	\$9,112	\$3,478	\$2,218	\$2,218	\$2,218	\$2,218				\$21,461
TransNet - LSI Carry Over	\$18,577	\$14,104	\$4,473								\$18,577
Local RTCIP	\$7,565	\$7,565									\$7,565
TOTAL	\$51,928	\$35,106	\$7,951	\$2,218	\$2,218	\$2,218	\$2,218				\$51,928
								·			

PROJECT LAST AMENDED 23-00

TransNet - L \$4,280 \$5,218 \$2,218 \$			•									
TransNet - L (Cash) \$45 \$45 TransNet - LSI \$26,361 \$14,012 \$3,478 \$2,218 <td< th=""><th></th><th>TOTAL</th><th>PRIOR</th><th>22/23</th><th>23/24</th><th>24/25</th><th>25/26</th><th>26/27</th><th>FUTURE</th><th>PE</th><th>RW</th><th>CON</th></td<>		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI \$26,361 \$14,012 \$3,478 \$2,218 <	TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - LSI Carry Over \$18,777 \$14,104 \$4,673 \$18,77 Local RTCIP \$7,565 \$7,565 \$7,565	TransNet - L (Cash)	\$45	\$45									\$45
Local RTCIP \$7,565 \$7,565 \$7,565	TransNet - LSI	\$26,361	\$14,012	\$3,478	\$2,218	\$2,218	\$2,218	\$2,218				\$26,361
	TransNet - LSI Carry Over	\$18,777	\$14,104	\$4,673								\$18,777
TOTAL \$57,028 \$40,006 \$8,151 \$2,218	Local RTCIP	\$7,565	\$7,565									\$7,565
	TOTAL	\$57,028	\$40,006	\$8,151	\$2,218	\$2,218	\$2,218	\$2,218				\$57,028

MPO ID: SD18									F	RTIP #:2	23-01
Project Title:	Traffic Control	Measure	s					Tr	ansNet - LSI:	CR	
Change Reason: I Capaci	University Ave and calming n rapid flashing provides for in These improv speeding mote the construction design feature AIL00001). Reduce fundir ty Status:NCI	neasures beacons; nstalling tr ements re orists and on of recta es such as	in multiple 10 V-Calm affic contro spond to a shortcuttir angular rap	locations c a signs - In I measures a variety of ng traffic. S id flashing ps and traf	itywide: 2 San Dieg s on an a traffic co olutions u beacons fic island	20 rectang go, this pro s-needed ncerns suc used may i s and geom s. (CIP #	ular ijects basis. h as nclude netric		erating		
Est Total Cost: \$12,0			1								
TransNet - L	TOTAL \$1,600	PRIOR \$1,600	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CO I \$1,600
TransNet - L TransNet - L (Cash)	\$741	\$7,000									\$741
TransNet - LSI	\$3,701	\$1,501	\$200	\$500	\$500	\$500	\$500				\$3,701
TransNet - LSI Carry Over	. ,	\$3,525	\$1,000	ţ	çõõõ		****		\$466		\$4,059
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
TOTAL	\$12,049	\$8,849	\$1,200	\$500	\$500	\$500	\$500		\$466		\$11,583
							-		1		
PROJECT LAST AM	FNDFD 23-00										CON
PROJECT LAST AME	ENDED 23-00 TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	
PROJECT LAST AME		-	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	\$1,600
TransNet - L	TOTAL \$1,600	PRIOR \$1,600	22/23 \$200	23/24 \$500	24/25 \$500	25/26 \$500	26/27 \$500	FUTURE	PE	RW	\$1,600 \$741
TransNet - L TransNet - L (Cash)	TOTAL \$1,600 \$741 \$4,477	PRIOR \$1,600 \$741						FUTURE	PE \$466	RW	\$1,600 \$741 \$4,477
TransNet - L TransNet - L (Cash) TransNet - LSI	TOTAL \$1,600 \$741 \$4,477	PRIOR \$1,600 \$741 \$2,277	\$200					FUTURE		RW	\$1,600 \$741 \$4,477 \$4,459
TransNet - L TransNet - L (Cash) TransNet - LSI TransNet - LSI Carry Over	TOTAL \$1,600 \$741 \$4,477 \$4,925	PRIOR \$1,600 \$741 \$2,277 \$3,749	\$200					FUTURE		RW	\$1,600 \$741 \$4,477 \$4,459 \$621 \$861

MPO ID: SD34										RTIP #:2	23-01
Project Title: El 0	Camino Re	eal						RTI	P REF: A-6	62; C-51 (2021)
-	dae 57C0)42 - In S	an Diego o	n Fl Camin	o Real fro	m San Die	otiue	RA	S (M - 46)		
	•		e - reconstru				•	Tra	nsNet - LS	I: CR	
			and addition								
(CI	P 52-479.	0/S-00856	5)			C C					
Change Reason: Ree	duce fundi	ng									
Capacity	Status:CI	Exen	npt Categor	y:Non-Exe	mpt						
Est Total Cost: \$61,723		(Open to Tra	affic: Jul 20	25						
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CO
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$3,420					\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$19,418	\$7,370	\$12,048						\$1,955	\$2,165	\$15,298
Local Funds AC	\$0)		\$32,800			\$(32,800)				
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$61,723	\$16,875	\$12,048	\$32,800					\$8,460	\$4,165	\$49,098
PROJECT LAST AMEN	DED 23-0	0						I			
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491					7		\$491		
TransNet - LSI Carry Over	\$337	\$334	\$3						\$334		\$3
HBP	\$36,220	\$3,420				:	\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$19,418	\$7,370	\$12,048						\$1,955	\$2,165	\$15,298
Local Funds AC	\$0	\$32,800			•	\$	(32,800)				
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$61,726	\$49,675	\$12,051						\$8,460	\$4,165	\$49,101

San Diego, City of											
MPO ID: SD49										RTIP #::	23-01
Project Title:	Median Impr	ovements	Citywide					Tra	nsNet - LSI:	CR	
Project Description:	Morena BI - 5thTraffic Ci Point Dr at N Boulevard & improvemen	rcles at var /loorland A Loring Str									
Change Reason:	Reduce fund	ling									
Capac	ity Status:NO	CI Exem	pt Catego	ry:Safety -	Adding m	nedians					
Est Total Cost: \$23,9	923										
	TOTA	L PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$89	4 \$894									\$894
TransNet - LSI	\$14,72	2 \$2,547	\$8,175	\$1,000	\$1,000	\$1,000	\$1,000				\$14,722
TransNet - LSI Carry Ove	er \$6,23	0 \$3,464	\$2,766								\$6,230
Local Funds	\$2,07	7 \$2,077							\$1,102		\$975
TOTAL	\$23,92	3 \$8,982	\$10,941	\$1,000	\$1,000	\$1,000	\$1,000		\$1,102		\$22,821
PROJECT LAST AM	ENDED 23-0	00									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$894	\$894									\$894
TransNet - LSI	\$17,422	\$5,247	\$8,175	\$1,000	\$1,000	\$1,000	\$1,000				\$17,422
TransNet - LSI Carry Ove	er \$4,574	\$3,464	\$1,110								\$4,574
Local Funds	\$2,077	\$2,077							\$1,102		\$975
TOTAL	\$24,967	\$11,682	\$9,285	\$1,000	\$1,000	\$1,000	\$1,000		\$1,102		\$23,865

San Diego, City of										DT ID #	00.04
MPO ID: SD70			-			-	-			RTIP #:	:23-01
Project Title: We	est Mission	Bay Drive	e Bridge o	ver San D	iego River				RTP REF: A-6	51; C-49	(2021)
pr Dr	oject provid	les for rep with a six-	lacing the lane bridg	existing f e, sidewa	iego River - our-lane We lk, bike lane	est Missior	n Bay	• ·	RAS (M - 41) FransNet - LS	I: CR	
	rease fund	•	2 0 10,000								
	/ Status:Cl		pt Catego	rv:Non-E	empt						
Est Total Cost: \$151,75		'	Open to Tr								
	- TOTAL		22/23	23/24	24/25	25/26	26/27	FUTUR	E PE	RW	CON
 TransNet - CP	\$0		\$(30,000)			25/20	20/21	10101			
TransNet - L	\$650	, .,	+(,,	+(,)					\$650		
TransNet - LSI	\$1,228								\$100		\$1,128
TransNet - LSI Carry Over	\$2,987		\$2,022						\$140	\$494	\$2,353
НВР	\$107,930	\$47,893	\$30,000	\$30,037					\$4,720	\$1,815	\$101,395
HBRR	\$2,600	\$2,600					K		\$2,600		
Other Fed - HIP	\$13,076	\$13,076									\$13,076
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$20,037		\$(20,037)	4						
Local RTCIP	\$12,838	\$13,893	\$(1,055)								\$12,838
TOTAL	\$151,752	\$150,785	\$967						\$9,250	\$2,371	\$140,131
PROJECT LAST AMEN	IDED 23-00)					7				
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTUR	E PE	RW	CON
TransNet - CP	\$0	\$40,000	\$(20,000)	\$(20,000)							
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$1,228							\$100		\$1,128
TransNet - LSI Carry Over	\$965	\$965							\$140	\$494	\$331
HBP	\$107,930	\$47,893	\$20,000	\$20,000	\$20,037				\$4,720	\$1,815	\$101,395
HBRR	\$2,600	\$2,600							\$2,600		
Other Fed - HIP	\$13,076	\$13,076									\$13,076
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$20,037			\$(20,037)						
Local RTCIP	\$13,893	\$13,893									\$13,893
TOTAL	\$150,785	¢150 795							\$9,250	\$2,371	\$139,164

MPO ID: SD96									1	RTIP #:2	23-01
Project Title: S	Street Resurf	acing and	Reconstru	uction City	wide			7	TransNet - LSI:	CR	
r	Citywide - Th econstructio greater than	n including	g the repai	r and reco	onstruction	of concre					
Change Reason: F	Revise fundin	g betweer	n fiscal yea	ars							
Capacit	y Status:NC	l Exem	pt Catego	ry:Safety -	Pavemer	nt resurfac	ing and/or	rehabili	tation		
Est Total Cost: \$138,2	255										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTUR	E PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$106,401	\$23,846	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$106,401
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$9,118	\$9,118									\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$138,255	\$55,700	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$138,255
PROJECT LAST AME	ENDED 23-00)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	E PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149

TransNet - LSI	\$106,401	\$23,846	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240	\$106,401
TransNet - LSI (Cash)	\$1,340	\$1,340						\$1,340
TransNet - LSI Carry Over	\$9,118	\$9,118					~	\$9,118
Local Funds	\$17,247	\$17,247						\$17,247
TOTAL	\$138,255	\$55,700	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240	\$138,255

MPO ID: SD99										RTIP #:2	3-01
Project Title:	Bridge Rehabil	litation						RAS	(M-43)		
Project Description:	Citywide - Pro- rehabilitation p funding allocat Rehabilitation	projects in ted to this	San Diego project for	(AIE0000 the Fairm	1 and P23 ount Aven	8004). RT	CIP	Tran	sNet - LSI	: CR	
Change Reason:	Increase fundi	ng									
Capac	tity Status:NCI	Exemp	t Category	:Safety - N	Ion capac	ity wideni	ng or brid	lge reconstr	ruction		
Est Total Cost: \$6,7)3										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	TOTAL \$300	PRIOR \$300	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON \$300
TransNet - L TransNet - LSI			22/23 \$200	23/24 \$200	24/25 \$200	25/26 \$200	26/27 \$200	FUTURE	PE	RW	
	\$300	\$300						FUTURE	PE	RW	\$300
TransNet - LSI	\$300 \$2,408 \$86	\$300 \$1,408						FUTURE	PE	RW	\$300 \$2,408
TransNet - LSI TransNet - LSI (Cash)	\$300 \$2,408 \$86	\$300 \$1,408 \$86	\$200					FUTURE	PE	RW	\$300 \$2,408 \$86

PROJECT LAST AMENDED 23-00 TOTAL PRIOR FUTURE ΡE RW CON 22/23 23/24 24/25 25/26 26/27 \$300 \$300 TransNet - L \$300 \$2,408 \$1,408 \$200 \$200 \$200 \$200 \$200 \$2,408 TransNet - LSI \$86 \$86 \$86 TransNet - LSI (Cash) TransNet - LSI Carry Over \$2,736 \$2,523 \$213 \$2,736 \$1,073 \$1,073 Local RTCIP \$1,073 TOTAL \$5,390 \$413 \$6,603 \$200 \$200 \$200 \$200 \$6,603

MPO ID: SD102A										RTIP #:	23-01
Project Title:	Otay Truck Ro	oute Wide	ning (Ph. 4))				R	TP REF: GM	103; A-62	; C-50
Project Description: Change Reason: Capa	Otay Truck R add one lane, emergency ve Britannia Blvc emergency ve the Otay Truc emergency ve Eastern Phase Phase from B programming Reduce fundin city Status:CI	, for a tota ehicles (B d to La Me ehicles. Al ck Route, a ehicles. Th e betwee ritannia B is for the ng	I of three la order Patrol edia Rd, add so, along B add one lan his project v n La Media Ivd to La M	nes: two fu /fire depar I one lane ritannia Bl e for truck vill be cons Rd and Du edia Rd. C ase only.	or trucks at rtment accor for trucks vd from Br is and one structed in rucker Lan Current con (CIP S-110	nd one la ess). Fror and one l itannia C lane for two phas e, and a struction	ne for m ane for ourt to es; an	E	2021) ARMARK NG A700/3776 ransNet - LS		6/2655,
Est Total Cost: \$21,8	889	C	Open to Trat	fic: Phase	1: Sep 20	20 Ph	ase 2: De	ec 2025			
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE		RW	CON
TransNet - L	\$100								\$100		
TransNet - LSI	\$1,883								\$217	\$266	\$1,400
TransNet - LSI Carry Ove			\$2,421						\$2,327	\$573	\$6,058
HPP	\$3,780								\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000								\$518		\$6,000 \$650
Local Funds	\$1,168	. ,					*				
TOTAL	\$21,889	\$19,468	\$2,421				*		\$4,962	\$2,239	\$14,688
PROJECT LAST AM	1ENDED 23-00)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$100	\$100							\$100		
TransNet - LSI	\$3,383	\$3,383							\$217	\$266	\$2,900
TransNet - LSI Carry Ove	er \$8,320	\$6,537	\$1,783						\$2,327	\$573	\$5,420
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
	\$6,000	\$6,000									\$6,000
SB1 - TCEP	<i>Q</i> 0 ,000										
SB1 - TCEP Local Funds	\$1,168	\$1,168							\$518		\$650

San Diego, City of MPO ID: SD129										RTIP #:2	2_01
	· · · ·			_	_	_	_			1115 #.2	.3-01
Project Title: Ur	niversity Ave	enue Mob	lity						RAS (M-45)		
Sa ar m er re pr th	niversity Ave an Diego, th e restriping edians, left hanced peo moval of pa ovide angle is project in	e major e to provide turn pocke destrian ci rallel on-s d and hea V10) (CIF	lements of e painted m ets and imp rosswalks, street parkin ad-in parkin	the Univer- nedians an proved lan- repainting ng, and re- ng. (augme	rsity Avenu d construct e widths, in of existing -striping se	ue Mobility tion of rai nstallation g crosswa elect side	/ Project sed of lks, streets to		ransNet - LSI:	CR	
	educe fundir				A 1 1						
	Status:NCI	Exem	pt Categor	y:Safety -	Adding me	edians					
Est Total Cost: \$7,309			1								
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTUR		RW	CON
TransNet - L	\$175	\$175							\$175		
<i>TransNet</i> - L (Cash)	\$200	\$200							\$200		
TransNet - LSI	\$917	\$917							\$635		\$282
TransNet - LSI (Cash)	\$104	\$104									\$104
TransNet - LSI Carry Over	\$788	\$788							\$45		\$743
Local Funds	\$1,744	\$1,743	\$1								\$1,744
Local RTCIP	\$3,381	\$3,381									\$3,381
TOTAL	\$7,309	\$7,308	\$1				•		\$1,055		\$6,254
PROJECT LAST AMEN	NDED 23-00)					-				
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	E PE	RW	CON
TransNet - L	\$175	\$175							\$175		
TransNet - L (Cash)	\$200	\$200							\$200		
TransNet - LSI	\$917	\$917							\$635		\$282
TransNet - LSI (Cash)	\$104	\$104									\$104
TransNet - LSI Carry Over	\$788	\$788							\$45		\$743
Local Funds	\$1,744	\$1,743	\$1								\$1,744
	\$4,111	\$4,111									\$4,111
Local RTCIP	• •										

San Diego, City of MPO ID: SD166										RTIP #:	23-01
Project Title: Bic	ycle Faciliti	es						EAR	MARK NO	: 317/90	
(SC Bik	ywide inclu 0981); SR eway Strip Icks - insta	56 Bike Ir ing Impro	nterchang vements (es (S0095 Citywide (A	5) Downto \IA00001)	wn Bicyle	Loop;	Trar	sNet - LSI:	CR	
	duce fundir	-	i acintico ()						
· · · · · · · · · · · · · · · · · · ·	Status:NCI	· · · · · · · · ·	nt Catago	ry:Air Qua	lity Diov		dootrion f				
Est Total Cost: \$23,504	Status.NOI	Exem	pi Calego	iry.Ali Qua	шу - ысу	cie anu pe		aciiilies			
ESt TOTAL COSt. \$23,304			1								
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CO
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$18,529	\$679	\$3,650	\$3,550	\$3,550	\$3,550	\$3,550		\$15		\$18,514
TransNet - LSI Carry Over	\$4,164	\$2,973	\$1,190						\$241		\$3,923
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$23,504	\$4,463	\$4,840	\$3,550	\$3,550	\$3,550	\$3,550		\$309		\$23,195
PROJECT LAST AMEN	DED 23-00	1									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$15	\$15	22/20	23/24	24/23	23/20	20/21	TOTORE			\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$19,529	\$1,679	\$3,650	\$3,550	\$3,550	\$3,550	\$3,550		\$15		\$19,514
TransNet - LSI Carry Over	\$4,440	\$2,973	\$1,467	<i>40,000</i>	0,000	, 1 0,000	<i>Q</i> QQQQQQQQQQQQQ		\$241		\$4,199
HPP	\$360	\$360	ψ1,407						\$53		\$307
Local Funds	\$300	\$300 \$300							ψυυ		\$300
		· ·	05 447	00.550	00.550	<u> </u>	* 0 55 0				
TOTAL	\$24,780	\$5,463	\$5,117	\$3,550	\$3,550	\$3,550	\$3,550		\$309		\$24,471
MPO ID: SD176										RTIP #:2	23-01
Project Title: Mai	ntenance a	and Non (Congestio	n Relief Ef	forts			Trar	sNet - LSI:	Maint	
Project Description: City	wide - in S	San Diego	, mainten	ance and i	non conae	estion relie	ef efforts				
	uding but i	-			-						
	er, Recond				• •	-					
	Status:NCI		* • • • • • • • • •				ing and/or	rehabilitatio	n		
Est Total Cost: \$78,851		LAGIN	pr outogo	iy.culoty	1 avenier	it recouride	ing ana/or	Terrabilitatio			
	1		1								
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$72,526		\$14,157	\$14,849	\$13,935	\$14,503	\$15,082				\$72,526
TransNet - LSI Carry Over	\$6,325		\$6,325								\$6,325
TOTAL	\$78,851		\$20,482	\$14,849	\$13,935	\$14,503	\$15,082				\$78,851
PROJECT LAST AMEN	DED 23-00)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
	TOTAL										
TransNet - LSI	\$72,526		\$14,157	\$14,849	\$13,935	\$14,503	\$15,082				\$72,526
TransNet - LSI TransNet - LSI Carry Over											\$72,526 \$6,325

MPO ID: SD186										RTIP #:2	3-01
A	-iniotrotivo		-	_							0-01
r reject r nie.	ninistrative	-						Irai	nsNet - LSI:	CR	
Project Description: City	wide - City	y of San D	iego 1% a	dministrati	ve costs						
Change Reason: Red	luce fundir	מי									
Capacity S			pt Categor	v:Other - I	Non const	ruction re	lated acti	vities			
Est Total Cost: \$6,288											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	со
TransNet - LSI	\$5,727	\$3,285	\$477	\$500	\$469	\$488	\$508		\$5,727		
TransNet - LSI Carry Over	\$561	\$473	\$88						\$561		
TOTAL	\$6,288	\$3,758	\$565	\$500	\$469	\$488	\$508		\$6,288		
PROJECT LAST AMEND	DED 23-00)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$5,816	\$3,374	\$477	\$500	\$469	\$488	\$508		\$5,816		
TransNet - LSI Carry Over	\$561	\$473	\$88						\$561		
TOTAL	\$6,377	\$3,847	\$565	\$500	\$469	\$488	\$508		\$6,377		
MPO ID: SD200										RTIP #:2	3-01
		verege ee	aidant rata		ection wit			_			
Star con inte opti Rou Change Reason: Incr Capacity S	te Route 9 nections. rchange to mization c ute 94. (Cl ease fundi	4, one of The City of c enhance of the level P S-14009	cident rate the regions f San Dieg safety fea of service a).	s. The Euc most imp o is consid tures throu for both E	clid Avenu ortant eas dering imp ugh this co uclid Aven	e overpas st-west rovement prridor and nue and S	s to the d the state				
Stat con inte opti Rou Change Reason: Incr	te Route 9 nections. rchange to mization c ute 94. (Cl ease fund Status:NCI	4, one of The City of o enhance of the level P S-14009 ing Exem	the regions f San Dieg safety fea of service)). pt Categor	s. The Euc s most imp to is consid tures throu for both E y:Other - I	clid Avenu ortant eas dering imp ugh this co uclid Aven nterchang	e overpas st-west rovement prridor and nue and S ge reconfig	s to the d the state guration p	projects			
Star con inte opti Rou Change Reason: Incr Capacity S Est Total Cost: \$7,281	te Route 9 nections. rchange to mization c ute 94. (Cl ease fund Status:NCI	4, one of The City of o enhance of the level P S-14009 ing Exem	the regions f San Dieg safety fea of service 0).	s. The Euc most imp o is consid tures throu for both E	clid Avenu ortant eas dering imp ugh this co uclid Aven	e overpas st-west rovement prridor and nue and S	s to the d the state		PE	RW	
Star con inte opti Rou Change Reason: Incr Capacity S Est Total Cost: \$7,281 <i>TransNet</i> - LSI	te Route 9 nections. ⁻ rchange to mization c ute 94. (Cl ease fund Status:NCl TOTAL \$713	4, one of The City of o enhance of the level P S-14009 ing Exem PRIOR \$713	the regions f San Dieg safety fea of service)). pt Categor	s. The Euc s most imp to is consid tures throu for both E y:Other - I	clid Avenu ortant eas dering imp ugh this co uclid Aven nterchang	e overpas st-west rovement prridor and nue and S ge reconfig	s to the d the state guration p	projects	PE	RW	CO \$713
Star con inte opti Rou Change Reason: Incr Capacity S Est Total Cost: \$7,281 <i>TransNet</i> - LSI <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over	te Route 9 nections. ⁻ rchange to mization c ute 94. (Cl ease fund Status:NCI <u>TOTAL</u> \$713 \$2,367	4, one of The City of o enhance of the level P S-1400S ing Exem \$713 \$2,367	the regions f San Dieg safety fea of service a). pt Categor	s. The Euc s most imp to is consid tures throu for both E y:Other - I	clid Avenu ortant eas dering imp ugh this co uclid Aven nterchang	e overpas st-west rovement prridor and nue and S ge reconfig	s to the d the state guration p	projects		RW	\$713 \$2,367
Stat con inte opti Rou Change Reason: Incr Capacity S Est Total Cost: \$7,281 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over Local RTCIP	te Route 9 nections. ⁻ rchange to mization c ute 94. (Cl ease fundi Status:NCI Status:NCI \$713 \$2,367 \$4,201	4, one of The City of o enhance of the level P S-14009 ing Exemp \$713 \$2,367 \$3,376	the regions f San Dieg safety fea of service)). pt Categor 22/23 \$825	s. The Euc s most imp to is consid tures throu for both E y:Other - I	clid Avenu ortant eas dering imp ugh this co uclid Aven nterchang	e overpas st-west rovement prridor and nue and S ge reconfig	s to the d the state guration p	projects	\$825	RW	\$713 \$2,367 \$3,376
Star con inte opti Rou Change Reason: Incr Capacity S Est Total Cost: \$7,281 <i>TransNet</i> - LSI <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over	te Route 9 nections. ⁻ rchange to mization c ute 94. (Cl ease fund Status:NCI <u>TOTAL</u> \$713 \$2,367	4, one of The City of o enhance of the level P S-1400S ing Exem \$713 \$2,367	the regions f San Dieg safety fea of service a). pt Categor	s. The Euc s most imp to is consid tures throu for both E y:Other - I	clid Avenu ortant eas dering imp ugh this co uclid Aven nterchang	e overpas st-west rovement prridor and nue and S ge reconfig	s to the d the state guration p	projects		RW	\$713 \$2,367
Stat con inte opti Rou Change Reason: Incr Capacity S Est Total Cost: \$7,281 <i>TransNet</i> - LSI <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over Local RTCIP	te Route 9 nections. ⁻ rchange to mization c ute 94. (Cl ease fundi Status:NCI \$713 \$2,367 \$4,201 \$7,281 DED 21-30	4, one of The City of o enhance of the level P S-14009 ing Exem \$713 \$2,367 \$3,376 \$6,456	the regions f San Dieg safety fea of service)). pt Categor 22/23 \$825	s. The Euc s most imp to is consid tures throu for both E y:Other - I	clid Avenu ortant eas dering imp ugh this co uclid Aven nterchang	e overpas st-west rovement prridor and nue and S ge reconfig	s to the d the state guration p	FUTURE	\$825 \$825		\$713 \$2,367 \$3,376 \$6,456
Star con inte opti Rou Change Reason: Incr Capacity S Est Total Cost: \$7,281 <i>TransNet</i> - LSI <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over Local RTCIP TOTAL PROJECT LAST AMENE	te Route 9 nections. ⁻ rchange to mization c ute 94. (Cl ease fundi Status:NCI Status:NCI \$713 \$2,367 \$4,201 \$7,281 DED 21-30 TOTAL	4, one of The City of o enhance of the level P S-1400S ing Exem \$713 \$2,367 \$3,376 \$6,456 0 PRIOR	the regions f San Dieg safety fea of service)). pt Categor 22/23 \$825	s. The Euc s most imp to is consid tures throu for both E y:Other - I	clid Avenu ortant eas dering imp ugh this co uclid Aven nterchang	e overpas st-west rovement prridor and nue and S ge reconfig	s to the d the state guration p	projects	\$825	RW	\$713 \$2,367 \$3,376 \$6,456 CON
Stat con inte opti Rou Change Reason: Incr Capacity S Est Total Cost: \$7,281 <i>TransNet</i> - LSI <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over Local RTCIP TOTAL	te Route 9 nections. rchange to mization c ute 94. (Cl ease fundi Status:NCI \$713 \$2,367 \$4,201 \$7,281 DED 21-30 TOTAL \$713	4, one of The City of o enhance of the level P S-1400S ing Exem \$713 \$2,367 \$3,376 \$6,456 PRIOR \$713	the regions f San Dieg safety fea of service a). pt Categor 22/23 \$825 \$825 \$825	s. The Euc s most imp to is considered tures through for both E y:Other - 1 23/24	Clid Avenu ortant eas dering imp igh this co uclid Aven interchang 24/25	e overpas st-west rovement prridor and nue and S ge reconfig 25/26	s to the d the state guration p 26/27	FUTURE	\$825 \$825		\$713 \$2,367 \$3,376 \$6,456 CON \$713
Star con inte opti Rou Change Reason: Incr Capacity S Est Total Cost: \$7,281 <i>TransNet</i> - LSI <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over Local RTCIP TOTAL PROJECT LAST AMENE	te Route 9 nections. rchange to mization c ute 94. (Cl ease fundi Status:NCl Status:NCl \$713 \$2,367 \$4,201 \$7,281 DED 21-30 TOTAL \$713 \$2,367	4, one of The City of the level of the level P S-14009 ing Exemplement Exemple	the regions f San Dieg safety fea of service a). pt Categor 22/23 \$825 \$825 \$825	s. The Euc s most imp to is considered tures through for both E y:Other - 1 23/24	Clid Avenu ortant eas dering imp igh this co uclid Aven interchang 24/25	e overpas st-west rovement prridor and nue and S ge reconfig 25/26	s to the d the state guration p 26/27	FUTURE	\$825 \$825		\$713 \$2,367 \$3,376 \$6,456 CON \$713 \$2,367
Star con inte opti Rou Change Reason: Incr Capacity S Est Total Cost: \$7,281 <i>TransNet</i> - LSI <i>TransNet</i> - LSI Carry Over Local RTCIP TOTAL PROJECT LAST AMENE TransNet - LSI	te Route 9 nections. rchange to mization c ute 94. (Cl ease fundi Status:NCI \$713 \$2,367 \$4,201 \$7,281 DED 21-30 TOTAL \$713	4, one of The City of o enhance of the level P S-1400S ing Exem \$713 \$2,367 \$3,376 \$6,456 PRIOR \$713	the regions f San Dieg safety fea of service a). pt Categor 22/23 \$825 \$825 \$825	s. The Euc s most imp to is consider tures through for both E y:Other - 1 23/24	Clid Avenu ortant eas dering imp igh this co uclid Aven interchang 24/25	e overpas st-west rovement prridor and nue and S ge reconfig 25/26	s to the d the state guration p 26/27	FUTURE	\$825 \$825		\$713 \$2,367 \$3,376 \$6,456 CON \$713

stal Rail Ti	rail				_	_			RTIP #:2	20-01
	rail						· · · · ·			
nronosed							Tra	nsNet - LSI:	CR	
armel Vall inues to U sing on th d/Carmel ¹ e Gilman I osed aligr e and Inte stion and a	ey Road a Inion Stat e northerl Valley to Drive seg nment will rstate 5, i a continuo	and Sorre ion Downt y ten mile the Gilmar ment of th follow Gil nstalling a	own San D s of the tra n Drive/I-5 e regional man Drive one-way p	Road to th Diego. The il from the intersectic 40-mile bi between l protected o	e north an City is cur Sorrento ons This cycle corri La Jolla Vi cycle-track	d rrently Valley project dor. The llage in each				
ice fundin	g									
atus:NCI	·	pt Categor	y:Air Quali	ty - Bicyc	le and peo	lestrian fa	acilities			
	'									
TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	со
\$10,050	\$350		\$9,700					\$350		\$9,700
\$4,149	\$3,140	\$1,009						\$3,140		\$1,009
\$7,224	\$7,224			4						\$7,224
\$21,423	\$10,714	\$1,009	\$9,700					\$3,490		\$17,933
ED 23-00										
TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
\$16,300	\$6,600		\$9,700					\$350		\$15,950
\$6,691	\$3,150	\$3,541						\$3,150		\$3,54 ⁻
\$2,250	\$2,250									\$2,250
\$25.241	\$12.000	\$3.541	\$9.700					\$3,500		\$21,74 ⁻
	nues to L sing on th d/Carmel e Gilman osed align e and Inte tion and a \$-00951 ice fundin atus:NCI \$10,050 \$4,149 \$7,224 \$21,423 ED 23-00 TOTAL \$16,300 \$6,691	nues to Union Stat sing on the northeri d/Carmel Valley to e Gilman Drive seg osed alignment will e and Interstate 5, i tion and a continuc s S-00951) ice funding atus:NCI Exem \$10,050 \$350 \$4,149 \$3,140 \$7,224 \$7,224 \$21,423 \$10,714 ED 23-00 TOTAL PRIOR \$16,300 \$6,600 \$6,691 \$3,150 \$2,250 \$2,250	nues to Union Station Downt sing on the northerly ten mile d/Carmel Valley to the Gilman e Gilman Drive segment of th osed alignment will follow Gil e and Interstate 5, installing a tion and a continuous sidewa s S-00951) ice funding atus:NCI Exempt Categor totAL PRIOR 22/23 \$10,050 \$350 \$4,149 \$3,140 \$1,009 \$7,224 \$7,224 \$21,423 \$10,714 \$1,009 ED 23-00 TOTAL PRIOR 22/23 \$16,300 \$6,600 \$6,691 \$3,150 \$3,541 \$2,250 \$2,250	nues to Union Station Downtown San D sing on the northerly ten miles of the trai d/Carmel Valley to the Gilman Drive/I-5 e Gilman Drive segment of the regional osed alignment will follow Gilman Drive e and Interstate 5, installing a one-way p tion and a continuous sidewalk on the v s-00951) ice funding atus:NCI Exempt Category:Air Quali TOTAL PRIOR 22/23 23/24 \$10,050 \$350 \$9,700 \$4,149 \$3,140 \$1,009 \$7,224 \$7,224 \$10,050 \$ 350 \$9,700 ED 23-00 TOTAL PRIOR 22/23 23/24 \$16,300 \$6,600 \$9,700 \$6,691 \$3,150 \$3,541	nues to Union Station Downtown San Diego. The sing on the northerly ten miles of the trail from the d/Carmel Valley to the Gilman Drive/I-5 intersection e Gilman Drive segment of the regional 40-mile bi- bosed alignment will follow Gilman Drive between e and Interstate 5, installing a one-way protected of tion and a continuous sidewalk on the west side of s-00951) ince funding atus:NCI Exempt Category:Air Quality - Bicyco \$4,149 \$3,140 \$1,009 \$7,224 \$7,224 \$10,050 \$350 \$9,700 \$4,149 \$3,140 \$1,009 \$7,224 \$7,224 \$10,050 \$350 \$9,700 \$6,691 \$3,150 \$3,541 \$2,250 \$2,250	nues to Union Station Downtown San Diego. The City is cursing on the northerly ten miles of the trail from the Sorrento V d/Carmel Valley to the Gilman Drive/I-5 intersections This e Gilman Drive segment of the regional 40-mile bicycle corri- based alignment will follow Gilman Drive between La Jolla Vi e and Interstate 5, installing a one-way protected cycle-track tion and a continuous sidewalk on the west side of the road s S-00951) ince funding atus:NCI Exempt Category:Air Quality - Bicycle and peo \$4,149 \$3,140 \$1,009 \$7,224 \$7,224 \$21,423 \$10,714 \$1,009 \$9,700 ED 23-00 TOTAL PRIOR 22/23 23/24 24/25 25/26 \$16,300 \$6,600 \$9,700 \$6,691 \$3,150 \$3,541 \$2,250 \$2,250	Total PRIOR 22/23 23/24 24/25 25/26 26/27 \$10,050 \$350 \$9,700 \$4,149 \$3,140 \$1,009 \$7,224 \$7,224 \$7,224 \$7,224 \$7,224 \$10,714 \$1,009 \$9,700 \$21,423 \$10,714 \$1,009 \$9,700 \$10,010 \$10,011 \$10,012 \$1	nues to Union Station Downtown San Diego. The City is currently sing on the northerly ten miles of the trail from the Sorrento Valley d/Carmel Valley to the Gilman Drive/I-5 intersections This project e Gilman Drive segment of the regional 40-mile bicycle corridor. The bosed alignment will follow Gilman Drive between La Jolla Village e and Interstate 5, installing a one-way protected cycle-track in each tion and a continuous sidewalk on the west side of the road. (City e S-00951) idee funding atus:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities TOTAL PRIOR 22/23 23/24 24/25 25/26 26/27 FUTURE \$10,050 \$350 \$9,700 \$4,149 \$3,140 \$1,009 \$7,224 \$7,224 ED 23-00 TOTAL PRIOR 22/23 23/24 24/25 25/26 26/27 FUTURE \$16,300 \$6,600 \$9,700 \$6,691 \$3,150 \$3,541 \$2,250 \$2,250	nues to Union Station Downtown San Diego. The City is currently sing on the northerly ten miles of the trail from the Sorrento Valley d/Carmel Valley to the Gilman Drive/I-5 intersections This project e Gilman Drive segment of the regional 40-mile bicycle corridor. The bosed alignment will follow Gilman Drive between La Jolla Village e and Interstate 5, installing a one-way protected cycle-track in each tion and a continuous sidewalk on the west side of the road. (City S-00951) ince funding atus:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities TOTAL PRIOR 22/23 23/24 24/25 25/26 26/27 FUTURE PE \$10,050 \$350 \$9,700 \$350 \$4,149 \$3,140 \$1,009 \$9,700 \$350 \$21,423 \$10,714 \$1,009 \$9,700 \$3,400 \$7,224 \$7,224 \$21,423 \$10,714 \$1,009 \$9,700 \$3,490 ED 23-00 TOTAL PRIOR 22/23 23/24 24/25 25/26 26/27 FUTURE PE \$16,300 \$6,600 \$9,700 \$3,510 \$3,150 \$3,511	nues to Union Station Downtown San Diego. The City is currently sing on the northerly ten miles of the trail from the Sorrento Valley M/Carmel Valley to the Gilman Drive/I-5 intersections This project e Gilman Drive segment of the regional 40-mile bicycle corridor. The based alignment will follow Gilman Drive between La Jolla Village e and Interstate 5, installing a one-way protected cycle-track in each tion and a continuous sidewalk on the west side of the road. (City e S-00951) icce funding atus:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities TOTAL PRIOR 22/23 23/24 24/25 25/26 26/27 FUTURE PE RW \$10,050 \$350 \$9,700 \$350 \$4,149 \$3,140 \$1,009 \$9,700 \$3350 \$4,149 \$3,140 \$1,009 \$9,700 \$33,140 \$7,224 \$7,224 \$1,224 \$2,26 26/27 FUTURE PE RW \$10,050 \$350 \$3,140 \$1,009 \$9,700 \$33,140 \$21,423 \$10,714 \$1,009 \$9,700 \$33,00 ED 23-00 ED 23-00 \$2,250 \$3,541 \$3,541 \$3,541 \$3,551 \$3,551 \$3,551 \$3,551 \$3,551 \$3,551 \$3,551 \$3,551 \$3,551 \$3,551 \$3,550 \$3,150 \$

										RTIP #:	23-01
Project Title:	Streamview D	rive Impro	ovements Pl	hase 2				Tra	nsNet - LSI:	CR	
Project Description: Change Reason:	Streamview D project provid curb extension improvements Drive from 54 Drive from Ga Streamview D Streamview D Streamview D S-18000) Reduce fundir	es for the ns, sidewa s, green in th Street t nyle Street prive betwo ed. The so prive betwo prive betwo	installation alk, curb and frastructure to Lynn Stre t to College een Gayle S econd phas een 54th St	of roundal d gutter, d s, signage, et/Michae Avenue. 1 Street and e of the pr reet and L	oouts, a n riveways, and stripi Street, a he first pl Lynn/Micl oject is lo ynn/Micha	ew raised r drainage ing on Strea nd on Strea hase of the hael Streets cated on ael Streets,	median, amview amview project s has and on				
	city Status:NCI		pt Category	:Safetv - A	ddina me	dians	•				
Est Total Cost: \$12,											
,	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	со
TransNet - LSI	\$1,753	\$1,753							\$993		\$760
		A757	*0 000								** **
TransNet - LSI Carry Ov	er \$4,045	\$757	\$3,288						\$57		\$3,988
<i>TransNet</i> - LSI Carry Ov Local Funds	er \$4,045 \$6,404	\$757 \$6,404	\$3,288						\$57 \$64		\$3,988 \$6,340
			\$3,288								
Local Funds	\$6,404	\$6,404	\$3,288						\$64		
Local Funds TDA TOTAL	\$6,404 \$586 \$12,788	\$6,404 \$586 \$9,500			9				\$64 \$586		\$6,340
Local Funds TDA	\$6,404 \$586 \$12,788	\$6,404 \$586 \$9,500	\$3,288	23/24	24/25	25/26	26/27	FUTURE	\$64 \$586	RW	\$6,340
Local Funds TDA TOTAL	\$6,404 \$586 \$12,788 IENDED 23-00	\$6,404 \$586 \$9,500		23/24	24/25	25/26	26/27	FUTURE	\$64 \$586 \$1,700	RW	\$6,340 \$11,088
Local Funds TDA TOTAL PROJECT LAST AM	\$6,404 \$586 \$12,788 IENDED 23-00 TOTAL \$1,753	\$6,404 \$586 \$9,500 PRIOR	\$3,288	23/24	24/25	25/26	26/27	FUTURE	\$64 \$586 \$1,700 PE	RW	\$6,340 \$11,088 CON
Local Funds TDA TOTAL PROJECT LAST AM TransNet - LSI	\$6,404 \$586 \$12,788 IENDED 23-00 TOTAL \$1,753	\$6,404 \$586 \$9,500 PRIOR \$1,753	\$3,288	23/24	24/25	25/26	26/27	FUTURE	\$64 \$586 \$1,700 PE \$993	RW	\$6,340 \$11,088 CON \$760
Local Funds TDA TOTAL PROJECT LAST AM TransNet - LSI TransNet - LSI Carry Ov	\$6,404 \$586 \$12,788 IENDED 23-00 TOTAL \$1,753 er \$4,236	\$6,404 \$586 \$9,500 PRIOR \$1,753 \$1,057	\$3,288	23/24	24/25	25/26	26/27	FUTURE	\$64 \$586 \$1,700 PE \$993 \$57	RW	\$6,340 \$11,088 CON \$760 \$4,175

MPO ID: SD250										RTIP #:	23-01
Project Title:	La Media Roa	ad Improve	ements					R	TP REF: A-6	62; GM03	; C-51
	La Media Ro Diego, on La Media Road and a to a fiv with three so also improve Road (CIP #	Media Ro to a six-lar e lane ma uthbound drainage	ad from SF ne primary jor betweer lanes and t at the inters	8905 to S arterial fro Airway I wo northi	iempre Viva om SR 905 Road and S pound lanes	a Road, wi to Airway iempre Vi s. This pro	den La Road, va Road ject will	Ti	021) ransNet - LS	il: CR	
Change Reason:	Increase fund	ling									
Capac	city Status:CI	Exem	pt Categor	y:Non-Ex	empt						
Est Total Cost: \$51,0	00	C	Open to Tra	ffic: Jan 2	2024						
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CO
TransNet - LSI	\$1,940		\$1,940								\$1,940
TransNet - LSI Carry Over	r \$9,124	\$3,000	\$6,124								\$9,124
SB1 - TCEP	\$22,700	\$22,700					K				\$22,700
Local Funds	\$15,836	\$11,797	\$4,039						\$6,257	\$1,700	\$7,879
Local RTCIP	\$1,138	\$1,138									\$1,138
TOTAL	\$50,738	\$38,635	\$12,103						\$6,257	\$1,700	\$42,781
PROJECT LAST AMI	ENDED 23-0)							1		
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,940		\$1,940				,				\$1,940
TransNet - LSI Carry Over	r \$4,283	\$3,000	\$1,283								\$4,283
SB1 - TCEP	\$22,700	\$22,700									\$22,700
Local Funds	\$15,836	\$11,797	\$4,039						\$6,257	\$1,700	\$7,879
Local RTCIP	\$1,400	\$1,400									\$1,400
TOTAL	\$46,159	\$38,897	\$7,262						\$6,257	\$1,700	\$38,202

			Call Di	egone	gion (n	1 90003					
San Diego, City of							DELA	YED			~ ~ 1
MPO ID: SD252				-	-					RTIP #:2	3-01
Project Title: l	Jniversity Ave	enue Com	plete Stree	t Phase 1				Tra	nsNet - LSI:	CR	
- , , , ; 	University Ave San Diego, the between Fairi nstalling thre crossings. Th	iis project mount Ave e roundab	will provide enue and E outs and m	increased uclid Aven edians wi	d safety on ue. The pi th enhance	n University roject inclu ed pedestr	y Avenue udes rian	e			
	trees along th			•			unu				
	Delay project			., , , , , , , , , , , , , , , , , , ,	. (0						
	ty Status:NCI	Exem	pt Category	:Safety - S	Safetv Imp	rovement	Program				
Est Total Cost: \$3,25	••••••										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$805		22/23	23/24	24/25	25/20	20/21	TOTORE	\$805		
TransNet - LSI Carry Over		\$70							\$70		
Local Funds	\$183	\$183							\$183		
Local RTCIP	\$2,197	\$2,197					K		\$322		\$1,875
TOTAL	\$3,255	\$3,255							\$1,380		\$1,875
* Local match for Highwa	v Safety Improve	ement Progr		programme	d on project	CAL456 in a	rouped listi	ing CAI 105			
PROJECT LAST AME				programmo	a on project	on a roo in gi	eaped lot				
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$805	\$805	22/20	20/24	24/23	23/20	20/21	TOTORE	\$805		0011
TransNet - LSI Carry Over		\$70	\$50						\$70		\$50
Local Funds	\$183	\$183							\$183		
Local RTCIP	\$1,322	\$1,322							\$322		\$1,000
TOTAL	\$2,430	\$2,380	\$50						\$1,380		\$1,050
	+_,								.,		+ ,
MPO ID: SD263										RTIP #:2	3-01
	- Marila Isaa		0:	т.	l. Davita		_	-			0 -01
	a Media Imp							Ira	nsNet - LSI:	CR	
	La Media Rd				-						
	mprove La M			-	-						
	three-lane fac	-									
	northbound la							[
	scope include gutter (City C				curb ram	ps, curb ar	iu				
	Revise fundin			<i>)</i>).							
	ty Status:NCI	••••••	pt Category	/:Safety_I	Non canac	sity wideni	na or briv	dae recons	truction		
Est Total Cost: \$1,65	••••••	LYCIII	pi Calegois	.Galety - I	Non capac	ity widerin		uge records			
			1								
	TOTAL \$1,250	PRIOR	22/23 \$1,250	23/24	24/25	25/26	26/27	FUTURE	PE \$1,250	RW	CON
TransNet - LSI Federal DiscCPF-HwyInf			\$400						\$400		
			\$1,650								
TOTAL	\$1,650		\$1,050						\$1,650		
PROJECT LAST AME	ENDED 23-00)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,250		\$1,250						\$1,250		
Federal DiscCPF-HwyInf	ra \$400		\$400								\$400
TOTAL	\$1,650		\$1,650						\$1,250		\$400

MPO ID: SD264										RTIP #:23	3-01
Project Title:	Alvarado Can	yon Road	Realignme	ent Project	:			Tra	ansNet - LSI:	CR	
Project Description: Change Reason:	Alvarado Can miles) - Project freeway off-rat the adjoining access within localized flood Fairmount Av- improved road enhanced cro bicycle/pedes facilities. (CIP Increase fund city Status:NCI	ct will prov imp/Fairm street seg the proje- ding throu e crossing dway geo ss-walk s trian traffi S-22005 ing	vide traffic jount Ave/(jments, and ct limits. Th gh constru g over Alva metrics, en triping, imp c signals, a	congestion Camino De d improved ne project ction of ar rado Cree hanced bi proved roa and improv	n relief at t el Rio Nortl d bicycle a also seeks additiona k. The pro keways, w dway signi ved access	he westbo n intersect nd pedest to allevia l box culve ject will pr idened sic ng, dedica s to public	ound I-8 ion and rian te ert at the ovide dewalks, ated transit	contal align	nment		
Est Total Cost: \$4,2	31										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	co
TransNet - LSI Carry Ove	er \$2,678		\$2,678		,				\$2,678		
Local Funds	\$1,553		\$1,553		•				\$1,553		
TOTAL	\$4,231		\$4,231						\$4,231		
PROJECT LAST AM	1ENDED 23-00)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
									0		
Local Funds	\$4,031		\$4,031						\$4,031		

 \bigcirc

Various Agencies											
MPO ID: V10										RTIP #:2	3-01
Project Title:	Grouped Proj	ects for 7	<i>ransNet</i> Sr	mart Growt	th Incentiv	/e Program	ı	122	NDAG ID: 12 24047, 1224	049, 122	,
	Projects are Table 3 categ rehabilitation structures, or	gories - Tr and oper	ansportation ation of his	on enhance	ement ac	ivities (exc		122 122 122	24052, 1224 24055, 1224 24060, 1224 24064, 1224 24068, 1224	056, 122 061, 122 065, 122	4058, 4062,
Change Reason:	Increase fund	ling									
Capaci	ty Status:NC	I Exen	npt Catego	ry:Other -	Transpor	tation enha	ncemen	activities			
Est Total Cost: \$40,0	36										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$597	' \$185		\$412							\$597
TransNet - LSI Carry Ove	r \$653	\$653									\$653
TransNet - SGIP	\$21,365	\$8,238	\$11,417	\$1,410	\$150	\$150					\$21,365
Local Funds	\$17,421	\$9,007	\$8,114	\$100	\$100	\$100					\$17,421
TOTAL	\$40,036	\$18,083	\$19,531	\$1,922	\$250	\$250					\$40,036
PROJECT LAST AM	ENDED 23-0	0									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$597	\$185		\$412							\$597
TransNet - LSI Carry Ove	r \$653	\$653									\$653
TransNet - SGIP	\$20,943	\$7,816	\$11,417	\$1,410	\$150	\$150					\$20,943
Local Funds	\$17,351	\$8,937	\$8,114	\$100	\$100	\$100					\$17,351
TOTAL	\$39,544	\$17,591	\$19,531	\$1,922	\$250	\$250	>				\$39,544

MDO ID. V/44											
MPO ID: V11										RTIP #:	23-01
Project Title:	State Route 17	1						EA	A NO: 0563	31,	
Project Description:	On new alignm of four-lane to Segment 1: SI Fermi to Siem Border. Toll C the ROW phase federal funds for funds for the C	ll highway R-11/905 pre Viva; redits will se, and th for the PE	r facility, C to Enrico Segment be used t e CON ph phase, T	VEF and P Fermi; Segr 3: POE fron o match fed nase Toll C	OE in three ment 2: SR n Siempre leral funds credits will I	e segmen -11 from Viva to M for the Pl pe used to	ts: Enrico lexico E phase, o match	R1 S/ 12	PNO: 0999 P REF: A NDAG ID: 01102, 12 ARMARK N	: 1201101 01103, 12	, 01105
Change Reason:	Revise funding	a betweer	i fiscal vea	ars. Increase	e fundina						
	city Status:Cl		· · · · · · · · · · · · ·	ry:Non-Exer	· · · · · · · · · · · · · · · · · · ·						
Est Total Cost: \$997				affic: Phase		l6 Pha	ase 2: Se	ep 2021	Phase 3:	Nov 2022	2
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27		PE	RW	CO
TransNet - Border	\$8,475	\$5,130	\$3,345						\$3,004	\$5,471	
TransNet - MC	\$9,316	\$5,018	\$4,298				K		\$4,315	\$4,826	\$175
CBI	\$195,287	\$195,287							\$52,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278		\$150,000							\$199,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$213,200							\$213,200			\$213,200
RSTP	\$2,500		\$2,500						\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$84,688							\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	n \$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$197,600	\$2,600	\$195,000						\$2,600		\$195,000
Local Funds AC	\$0	K	\$213,200					\$-213,200			
TOTAL	\$997,969	\$429,626	\$418,343	\$150,000							

* Environmental Document funded from STIP-IPP prior to CIP

PROJECT LAST AMEN	DED 23-0	0									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$5,380	\$3,095						\$2,956	\$5,519	
TransNet - MC	\$9,141	\$4,843	\$4,298						\$4,315	\$4,826	
CBI	\$195,287	\$195,287							\$52,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$49,278	\$49,278									\$49,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$243,000						\$243,000				\$243,000
RSTP	\$2,500		\$2,500						\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$84,688							\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$236,100	\$2,600	\$233,500						\$2,600		\$233,500
Local Funds AC	\$0		\$243,000			\$	\$(243,000)				
TOTAL	\$916,094	\$429,701	\$486,393						\$93,360	\$152,206	\$670,528

MPO ID: V12										RTIP #:2	23-01
Project Title:	Grouped Proje	ects for Bi	icycle and	Pedestrian	Facilities			SA	NDAG ID: 12	223054,	
Project Description:	Projects are c categories - b non-motorized	icycle and				•		12	23057, 1223	058	
Change Reason:	Increase fundi	ng									
Capa	city Status:NCI	Exem	pt Catego	ry:Air Qual	ity - Bicyc	le and peo	lestrian f	acilities			
Est Total Cost: \$40,	,479										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$28,066	\$12,948	\$9,416	\$5,426	\$276			1			\$28,066
CRRSAA	\$4,100		\$4,100								\$4,100
RSTP	\$1,863		\$1,863								\$1,863
ATP - R	\$4,450		\$4,450								\$4,450
CRP	\$2,000		\$2,000				2				\$2,000
TOTAL	\$40,479	\$12,948	\$21,829	\$5,426	\$276						\$40,479
PROJECT LAST AN	MENDED 23-00										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$28,066	\$12,948	\$9,416	\$5,426	\$276						\$28,066
CRRSAA	\$4,100		\$4,100								\$4,100
RSTP	\$1,863		\$1,863				*				\$1,863
ATP - R	\$4,450		\$4,450				*				\$4,450
TOTAL	\$38,479	\$12.948	\$19,829	\$5,426	\$276						\$38,479

MPO ID: V14										RTIP #:	23-01
Project Title:	Grouped Proj Program (ATI		icycle and	pedestrian	facilities -	Active Tra	ansporta	tion SAN	DAG ID: 12	223093	
Project Description	Projects are of Table 3 cates Non-motorize	gories - Bi						I			
Change Reason:	Increase fund	ling									
Capa	acity Status:NC	l Exem	pt Catego	ry:Air Quali	ty - Bicyc	le and peo	destrian f	acilities			
Est Total Cost: \$49	,534										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	co
TransNet - BPNS	\$586	\$225	\$174	\$100	\$87						\$586
TransNet - LSI	\$4,533	\$4,283	\$250								\$4,533
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry O	ver \$3,618	\$2,613	\$1,005								\$3,618
Federal Disc CPF - H	ighway Infra \$300		\$300								\$300
ATP - R	\$8,945	\$3,760	\$5,185								\$8,945
ATP - S	\$25,126	\$10,224	\$12,802	\$2,100							\$25,126
Local Funds	\$5,416	\$4,756	\$648	\$12							\$5,416
Local RTCIP	\$960		\$960								\$960
TOTAL	\$49,534	\$25,911	\$21,324	\$2,212	\$87						\$49,534
PROJECT LAST A		<u>ן</u> ר						1			
INCILCILAGIA	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$586	\$225	\$174	\$100	\$87	23/20	20/21	TOTOIL	F L	1.00	\$586
TransNet - LSI	\$5,533	\$5,283	\$250								\$5,533
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry O		\$2,613	\$228								\$2,840
ATP - R	\$8,945	\$3,760	\$5,185								\$8,94
ATP - S	\$25,126	\$10,224	\$12,802	\$2,100							\$25,126
Local Funds	\$5,416	\$4,756	\$648	\$12							\$5,416
Local RTCIP	\$660		\$660								\$660
TOTAL		\$26,911	\$19,947	\$2,212	\$87						\$49,156

MPO ID: V16										RTIP #:	23-01
Project Title:	Grouped Proj Program	ects for Op	perating As	sistance -	TransNe	t Senior M	ini-Grant	1	ANDAG ID: 271300, 123	72600, 12 [°]	
Project Description:	Projects are of categories: o agencies pro seniors	perating as	sistance to	o transit o	perators -	non profit		3	321400, 12	70800	
Change Reason:	Increase fund	ling									
Сара	city Status:NC	Exem	ot Category	/:Mass Tra	ansit - Tra	nsit opera	ting assis	stance			
Est Total Cost: \$2,0	008										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTUR	E PE	RW	CON
TransNet - SS	\$1,602	\$987	\$616								\$1,602
Local Funds	\$406	\$279	\$128								\$406
TOTAL	\$2,008	\$1,266	\$744				<u>.</u>				\$2,008
PROJECT LAST AN	MENDED 23-00)				$\overline{2}$	Ĉ		1		
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	E PE	RW	CON
TransNet - SS	\$1,506	\$987	\$520								\$1,506
Local Funds	\$406	\$279	\$128								\$406
2000.1.0.100											

RTIP Fund Types

Federal Funding	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
TIGER	Transportation Investment Generating Economic Recovery (Federal Stimulus)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
State Funding	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
PTA	Public Transportation Account
SB1 - CCP	Senate Bill 1 - Congested Corridors Program
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Parternship Formula Program
SB1 - SGR	Senate Bill 1 - State Transit Assitance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program

STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
ocal Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet</i> -BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet</i> -L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Table 4-1a: Revenues San Diego Association of Governments (SANDAG) 2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 1

2023 R	egional Transportation Improvement Program (In \$00			2/2023		/2024	2024	2025	2025/	2026		/2027	ТОТ	AI
		Prior Years	Prior	Current	Prior	Current	2024/ Prior	Current	2025/ Prior	2026 Current	2026 Prior	Current	Prior	Current
	Sales Tax	\$4,312,591	\$561,318	\$564,758	\$363,625	\$373,439	\$295,078	\$293,902	\$215,405	\$216,851	\$212,805	-\$324,582	\$5,969,163	-\$532,205
	County	\$4,312,591	\$561,318	\$564,758	\$363,625	\$373,439	\$295,078	\$293,902	\$215,405	\$216,851	\$212,805	-\$324,582	\$5,969,163	-\$532,205
	Other Local Funds	\$811,920	\$612,415	\$571,409	\$171,605	\$173,812	\$98,998	\$98,998	\$28,761	\$28,761	\$41,948	\$39,740	\$1,765,679	\$1,724,640
LOCAL	City General Funds	\$779,322	\$368,612	\$366,106	\$166,605		\$79,060	\$79,060	\$28,761	\$28,761	\$41,948	\$39,740	\$1,464,340	\$1,461,801
2	Street Taxes and Developer Fees	\$32,598	\$243,803	\$205,303	\$5,000	\$5,000	\$19,938	\$19,938					\$301,339	\$262,839
	RSTP Exchange funds	f10(711)	#1/5000	¢150.070	¢00.000	toc oor	#07150	¢07150	¢(0.000	¢ (0.000	¢ (0.000	t (0.000	¢1 (177 001	t1 (00 000
	Other Local Total	\$1,047,114 \$6,171,625	\$145,208 \$1,318,941	\$150,076 \$1,286,242	\$96,860 \$632,090	<mark>\$96,895</mark> \$644,146	\$97,150 \$491,227	\$97,150 \$490,051	\$48,866 \$293,031	\$48,866 \$294,477	\$49,998 \$304,751	\$49,998 -\$234,844	\$1,473,821 \$9,208,663	\$1,490,099 \$2,682,534
	State Highway Operations and Protection Program	\$126,604	\$327,766	\$327,766	\$95,355	\$93.646	\$120,362	\$490,051 \$120,362	\$86,089	\$ 86,089	\$304,751	-\$234,044	\$9,208,863	\$754,467
	SHOPP (Including Augmentation)	\$126,604	\$327,766	\$327,766	\$95,355	\$93,646	\$120,362	\$120,362	\$86,089	\$86,089			\$756,176	\$754,467
	SHOPP Prior	. ,	. ,						. ,					
	State Transportation Improvement Program	\$712,311	\$86,910	\$86,910	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$903,689	\$903,689
	STIP (Including Augmentation)	\$670,562	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$833,077	\$833,077
	STIP Prior	\$41,749	\$28,863	\$28,863									\$70,612	\$70,612
	Proposition 1 A	\$41,843									+ ·		\$41,843	\$41,843
STATE	Proposition 1 B	\$587,819	\$42,194	\$42,194	\$2,100	t2100	\$10,821	\$10,821			\$2,214	\$2,214	\$585,375	\$590,033
ST/	Active Transportation Program Highway Maintenance (HM)	\$34,138			\$2,100	\$2,100	 ⇒10,821 	\$IU,821					\$89,253	\$89,253
	Highway Bridge Program (HBP)	\$131,987	\$25,333	\$38,675	\$23,019	\$44,988	\$33,683	\$14,361	\$246	\$15,290	\$176,363	\$161,484	\$390,751	\$406,784
	Road Repair and Accountability Act of 2017 (SB1)	\$524,840	\$132,064	\$132,064	\$10,127	\$10,127	\$13,189	\$13,189	\$4,952	\$4,952	\$4,952	\$4,952	\$690,125	\$690,125
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (e.g., population/revenue based, Prop	\$225,279	\$31,746	\$31,746	\$35,710	\$35,710	\$30,757	\$30,757	\$19,669	\$19,669	\$19,669	\$19,669	\$362,829	\$362,829
	42) Other	\$136,582	\$8,213	\$160,213	\$17,565	\$17,565	\$10,900	\$10,900	\$18,779	\$18,779	\$5,000	\$5,000	\$197,039	\$349,039
	State Total	\$2,616,700	\$654,226	\$819,567	\$203,886	\$224,145	\$220,906	\$201.584	\$130,918	\$145,962	\$290,280	\$275,400	\$4,112,378	\$4.283.359
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$925,852	\$96,501	\$96,501	\$91,001		\$91,001	\$91,001	\$91,001	\$91,001	\$91,001	\$91,001	\$1,386,355	\$1,386,355
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$824,980	\$100,000	\$100,000	\$100,000	\$100,000	\$41,396	\$41,396					\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$57,734											\$57,734	\$57,734
ГЦ Г	5310 - Mobility of Seniors and Individuals with Disabilities	\$11,693	\$105	\$105				** * **		÷	÷		\$11,038	\$11,798
IRA	5311 - Nonurbanized Area Formula Program	\$12,690 \$398,012	\$1,265 \$61,132	\$1,265	\$1,265 \$61,132	\$1,265 \$61,132	\$1,265 \$61,132	\$1,265 \$61,132	\$624 \$61,132	\$624 \$61,132	\$624 \$61,132	\$624 \$61,132	\$17,733 \$704,670	\$17,733 \$704,670
DE	5337 - State of Good Repair 5339 - Bus and Bus Facilites Program	\$598,012	\$61,132 \$5,923	\$62,132 \$5,923	\$5,923	\$5,923	\$5,923	\$61,132	\$5,923	\$61,132	\$5,923	\$61,132	\$704,870 \$83,803	\$83,803
Ē	Other	\$101,914	\$3,000	\$3,000	\$10,000	\$10,000	<i>ф</i> 0,520	<i>\$0,520</i>	<i>ф0,520</i>	<i>\$0,520</i>	<i>40,520</i>	<i>\$0,520</i>	\$112,357	\$114,914
	Federal Transit Total	\$2,484,149	\$267,925	\$268,925	\$269,320	\$269,320	\$200,717	\$200,717	\$158,679	\$158,679	\$158,679	\$158,679	\$3,537,151	\$3,540,468
	Congestion Mitigation and Air Quality (CMAQ)	\$463,728	\$40,165	<mark>\$44,8</mark> 43	\$40,153	\$40,153	\$40,140	\$40,140	\$40,128	\$40,128	\$40,128	\$40,128	\$664,442	\$669,119
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$308,206			1	\$5,000							\$308,206	\$313,206
AY	GARVEE Bonds (Includes Debt Service Payments)													
Ň	Highway Infrastructure Program (HIP)	\$38,730	¢1.000	d1 0000									\$38,730	\$38,730
	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$79,666 \$2,385	\$1,080 \$9,769	\$1,080 \$9,769	\$2,005	\$2,005	\$3,381	\$3,381	\$2,146	\$2,146			\$80,670 \$19,687	\$80,746 \$19,687
FEDERAL HIGHWAY	National Significant Freight & Highway Projects		\$9,709	\$9,709	φ <u>2</u> ,005		\$3,301	\$3,301	ΦZ,140					
ERA	(FASTLANE/INFRA)	\$49,278				\$150,000							\$49,278	\$199,278
EDE	Public Lands Highway	\$8,152	\$816	\$816									\$8,968	\$8,968
ш	Surface Transportation Program (Regional)	\$543,702	\$44,951	\$49,325	\$44,939	\$44,939	\$44,926	\$44,926	\$44,913	\$44,913	\$44,913	\$44,913	\$769,003	\$772,717
	Other	\$174,319	\$13,276	\$14,993									\$187,595	\$189,312
	Federal Highway Total	\$1,668,166	\$110,057	\$120,825	\$87,097	\$242,097	\$88,448	\$88,448	\$87,187	\$87,187	\$85,041	\$85,041	\$2,126,579	\$2,291,764
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$37,060											\$37,060	\$37,060
FRA	Other													
	Federal Railroad Administration Total	\$37,060											\$37,060	\$37,060
	Federal Total	\$4,189,374	\$377,983	\$389,751	\$356,417	\$511,417	\$289,164	\$289164	\$245,866	\$245.866	\$243,720	\$243,720	\$5,700,791	\$5,869,293
		9 4 ,109,574	4577,965	,009, 751	- 4550,417	- φ3Π ₁ 417	\$209,104	\$205,104	\$245,000	φ240,000	\$245,72 0	\$240,72 0	\$3,700,791	\$3,809,29 5
Ш														
LAN AND	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484									\$243,000		\$243,000	\$780,484
N NI-														
INNOVATIVE FINANCE	Innovative Financing Total										\$243,000		\$243,000	\$780,484
	JES TOTAL	\$13,515,184	\$2,351,149	\$2,495,561	\$1,192,393	\$1,379,708	\$1,001,297	\$980,799	\$669,815	\$686,305	\$1,081,750	\$284,277	\$19,264,831	\$19,341,834
EV25 CM	AO revenue decrease by Loan payback to MCAG (\$4m)and Caltrans DLA (\$14.8)													

FY25 CMAQ revenue decrease by Loan payback to MCAG (\$4m)and Caltrans DLA (\$14.87m)

Table 4-1b: Program

San Diego Association of Governments (SANDAG)

2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 1

Indicates change from prior amendment

	Funding Source	Prior Years		/2023		/2024		4/2025	2025/		2026/2		TO	
	Sales Tax	\$4.312.591	Prior \$536,529	Current \$539.470	Prior \$326,901	Current \$336.956	Prior \$288,574	Current \$287,690	Prior \$129,705	Current \$131,462	Prior \$119,796	Current -\$417,262	Prior \$5,722,437	Current \$5,190,907
	TransNet	\$4,312,591	\$536,529 \$536,529	\$539,470 \$539,470	\$326,901 \$326,901	\$336,956	\$288,574	\$287,690 \$287,690	\$129,705	\$131,462 \$131,462	\$119,796	-\$417,262	\$5,722,437	\$5,190,907
	Other Local Funds	\$811,920	\$612,415	\$571,409	\$171,605	\$173,812		\$98,998	\$28,761	\$28,761	\$41,948	\$39,740	\$1,765,679	\$1,724,640
N N	City General Funds	\$779,322	\$368,612	\$366,106	\$166,605	\$168,812	\$79,060	\$79,060	\$28,761	\$28,761	\$41,948	\$39,740	\$1,464,340	\$1,461,801
LOCAL	Street Taxes and Developer Fees	\$32,598	\$243,803	\$205,303	\$5,000	\$5,000	\$19,938	\$19,938					\$301,339	\$262,839
	Other	\$1,047,114	\$145,208	\$150,076	\$96,860	\$96,895	\$97,150	\$97,150	\$48,866	\$48,866	\$49,998	\$49,998	\$1,473,821	\$1,490,099
	Local Total	\$6,171,625	\$1,294,151	\$1,260,954	\$595,366	\$607,663	\$484,723	\$483,839	\$207,331	\$209,088	\$211,742	-\$327,523	\$8,961,936	\$8,405,646
	State Highway Operations and Protection Program	\$126,604	\$327,766	\$327,766	\$95.355	\$93,646	\$120,362	\$120,362	\$86,089	\$86.089			\$756,176	\$754,467
	SHOPP (Including Augmentation)	\$126,604	\$327,766	\$327,766	\$95,355	<mark>\$93,646</mark>	\$120,362	\$120,362	\$86,089	\$86,089	400.000	400.000	\$756,176	\$754,467
	State Transportation Improvement Program	\$712,311	\$86,910	\$86,910	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$903,689	\$903,689
1	STIP (Including Augmentation)	\$670,562	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$833,077	\$833,077
	STIP Prior	\$41,749	\$28,863	\$28,863									\$70,612	\$70,612
	Proposition 1 A	\$41,843									to 01 (to 03 (\$41,843	\$41,843
ш	Proposition 1 B	\$587,819	¢ (2.10 (¢ (210 (¢2100	¢2100	610.001	¢10.001			\$2,214	\$2,214	\$585,375	\$590,033
STATE	Active Transportation Program	\$34,138	\$42,194	\$42,194	\$2,100	\$2,100	\$10,821	\$10,821					\$89,253	\$89,253
ST	Highway Maintenance (HM) Highway Bridge Program (HBP)	\$131,987	\$25,333	\$38,675	\$23,019	\$44,988	\$33,683	\$14,361	\$246	\$15,290	\$176,363	\$161,484	\$390,751	\$406,784
	Road Repair and Accountability Act of 2017 (SB1)	\$524,840	\$132,064	\$132,064	\$23,019 \$10,127	\$10,127	\$13,189	\$14,361 \$13,189	\$4,952	\$4,952	\$4,952	\$4,952	\$690,125	\$690,125
	Traffic Congestion Relief Program (TCRP)	\$95,298	\$132,004	\$152,00 4	ΨIU,IZ/	\$10,127	\$13,105	\$15,103	φ - ,552	φ η ,υυΖ	ψ7,202	φ-,552	\$95,298	\$95,298
	State Transit Assistance (STA)(e.g., population/revenue based,													
	Prop 42)	\$225,279	\$31,746	\$31,746	\$35,710	\$35,710	\$30,757	\$30,757	\$19,669	\$19,669	\$19,669	\$19,669	\$362,829	\$362,829
	State Emergency Repair Program													
	Other	\$136,582	\$8,213	\$160,213	\$17,565	\$17,565	\$10,900	\$10,900	\$18,779	\$18,779	\$5,000	\$5,000	\$197,039	\$349,039
FEDERAL TRANSIT	State Total	\$2,616,700	\$654,226	\$819,567	\$203.886	\$224,145		\$201,584	\$130,918	\$145,962	\$290,280	\$275,400	\$4,112,378	\$4,283,359
	5307 - Urbanized Area Formula Program	\$925,852	\$91,629	\$91,629	\$83,837	\$83,837	\$89,596	\$89,596	\$58,912	\$58,912	\$45,930	\$45,930	\$1,295,756	\$1,295,756
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$824,980	\$100,000	\$100,000	\$100,000	\$100,000	\$41,396	\$41,396					\$1,066,376	\$1,066,376
SAN 2	5309c - Bus and Bus Related Grants	\$57,734											\$57,734	\$57,734
Ë	5310 - Elderly & Persons with Disabilities Formula Program	\$11,693	\$105	\$105			-						\$11,038	\$11,798
SAL	5311 - Nonurbanized Area Formula Program	\$12,690	\$1,265	\$1,265	\$1,265	\$1,265	\$1,265	\$1,265	\$624	\$624	\$624	\$624	\$17,733	\$17,733
EF	5337 - State of Good Repair	\$398,012	\$61,132	\$62,132	\$61,132	\$61,132	\$61,132	\$61,132	\$46,933	\$46,933	\$32,636	\$32,636	\$661,975	\$661,975
Η	5339 - Bus and Bus Facilites Program	\$54,189	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$4,318	\$4,318			\$76,275	\$76,275
	Other	\$101,914	\$3,000	\$3,000	\$10,000	\$10,000	¢100 710	¢100 710	¢110 000	¢110 ROC	¢70,100	¢70100	\$112,357	\$114,914
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ)	\$2,484,149 \$463,728	\$263,054 \$36,275	\$264,054 <u>\$39,783</u>	\$262,157 \$18,656	\$262,157 \$24,656	\$199,312 \$19,744	\$199,312 <u>\$24,744</u>	\$110,786 \$20,742	\$110,786 <u>\$23,521</u>	\$79,189 \$14,980	\$79,189 <u>\$7,000</u>	\$3,396,330 \$574,125	\$3,399,647 \$583,432
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$308,206	#30,Z75	439,783	960,01¢	\$24,656 \$5,000	φ1 2 ,744		φ20,742	φΖο,οΖΙ	φ14,90U	φ7,000	\$308,206	\$313,206
	GARVEE Bonds (Includes Debt Service Payments)	\$300,200				\$3,000							<i>\$</i> 500,200	4010,200
A A	Highway Infrastructure Program (HIP)	\$38,730											\$38,730	\$38,730
Ę	High Priority Projects (HPP) and Demo	\$79,666	\$1,080	\$1,080									\$80,670	\$38,730 \$80,746
ē	Highway Safety Improvement Program (HSIP)	\$2,385	\$9,769	\$9,769	\$2,005	\$2,005	\$3,381	\$3,381	\$2,146	\$2,146			\$19,687	\$19,687
<u> </u>	Public Lands Highway	\$8,152	\$9,709 \$816	\$816	ψ2,003		اەد,دو	100,00	φ2,140	φ2,140			\$8,968	\$8,968
R	National Significant Freight & Highway Projects	-υ υ ,122	-010¢	0100										
FEDERAL HIGHWAY	(FASTLANE/INFRA)					\$150,000							\$49,278	\$150,000
쁕	Surface Transportation Program (Regional)	\$543,702	\$44,860	\$46,040	\$44,659	\$44,454	\$44,833	\$44,038	\$44,817	\$40,996	\$46,650	\$47,450	\$770,180	\$766,680
	Other	\$174,319	\$13,276	\$14,993	φ.,		φ., 1,000	4 11,000	φ., ,οι/	φ.0,550	\$ 10,000		\$187,595	\$189,312
	Federal Highway Total	\$1,668,166	\$106,076	\$112,481	\$65,321	\$226,116	\$67,958	\$72,163	\$67,705	\$66,663	\$61,630	\$54,450	\$2,037,440	\$2,200,039
	Passenger Rail Investment and Improvement Act of 2008													
	(PRIIA)	\$37,060											\$37,060	\$37,060
FRA	Other													
	Federal Railroad Administration Total	\$37,060											\$37,060	\$37,060
	Federal Total	\$4,189,374	\$369,130	\$376,535	\$327,477	\$488,272	\$267,270	\$271,475	\$178,492	\$177,450	\$140,819	\$133,639	\$5,470,829	\$5,636,746
INNOVATIVE FINANCE														
NCI N	TIFIA (Transportation Infrastructure Finance and Innovation	\$537,484									\$243,000		\$780,484	\$537,484
2 A	Act)										,0		1. 55, 15 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Ž E														
	Innovative Financing Total	\$537,484	to 737 505	to (55 055	¢1100 000	¢1 700 007	¢072.002	tore oce	drace /	¢570.500	\$243,000	to ca	\$780,484	\$780,484
PROGE	AM TOTAL	\$13,515,184	\$2,317,507	\$2,457,057	\$1,126,729	\$1,320,081	\$972,899	\$956,898	\$516,741	\$532,500	\$885,841	\$81,516	\$18,788,143	\$18,863,236

Negative programming amount is reflective of the need to show the TIFIA loan payback in the five-year RTIP. Payback will begin in future years. FY26/27 includes programming for future years and is included here for reference only

Table 4-1c: Revenues versus Program

San Diego Association of Governments (SANDAG)

2023 Regional Transportation Improvement Program (in \$000s) - Amendment No.1

Indicates change from prior amendment

	Funding Source	202 Prior	2/2023 Current	2023 Prior	3/2024 Current	2024 Prior	4/2025 Current	2025 Prior	i/2026 Current	2026 Prior	5/2027 Current	TO ⁻ Prior	TAL Current
LOCAL	Local Total	\$24,789	\$25,288	\$36,725	\$36,483	\$6,504	\$6,212	\$85,700	\$85,389	\$93,009	\$92,680	\$246,726	\$246,051
STATE	State Highway Operations and Protection ProgramSHOPP (Including Augmentation)SHOPP PriorState Transportation Improvement ProgramSTIP (Including Augmentation)STIP PriorProposition 1 AProposition 1 BActive Transportation ProgramHighway Maintenance (HM)Highway Bridge Program (HBP)Road Repair and Accountability Act of 2017 (SB1)Traffic Congestion Relief Program (TCRP)State Transit Assistance (STA)(e.g., population/revenue based, PropOtherState Total					X							
FEDERAL TRANSIT	 5307 - Urbanized Area Formula Program 5309a - Fixed Guideway Modernization 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Elderly & Persons with Disabilities Formula Program 5311 - Nonurbanized Area Formula Program 5337 - State of Good Repair 5339 - Bus and Bus Facilites Program Other 	\$4,871	\$4,871	\$7,164	\$7,164	\$1,404	\$1,404	\$32,089 \$14,199 \$1,605	\$32,089 \$14,199 \$1,605	\$45,071 \$28,496 \$5,923	\$45,071 \$28,496 \$5,923	\$90,599 \$42,695 \$7,528	\$90,599 \$42,695 \$7,528
FEDERAL HIGHWAY	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) GARVEE Bonds (Includes Debt Service Payments) Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Significant Freight & Highway Projects (FASTLANE/INFR Surface Transportation Program (Regional) Other Federal Highway Total	\$4,871 \$3,890 \$91 \$3,981	\$4,871 \$5,060 \$3,285 \$3,285 \$8,344	\$7,164 \$21,497 \$279 \$279 \$21,776	\$7,164 \$15,497 \$485 \$485 \$15,981	\$1,404 \$20,397 \$93 \$20,490	\$1,404 \$15,397 \$888 \$888 \$16,285	\$47,893 \$19,386 \$96 \$19,482	\$47,893 \$16,607 \$3,917 \$20,524	\$79,490 \$25,148 -\$1,737 \$23,411	\$79,490 \$33,128 -\$2,537 \$30,591	\$140,822 \$90,317 -\$1,177 \$89,140	\$140,822 \$85,687 \$6,038 \$91,725
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other Federal Railroad Administration Total												
INNOVATIVE FINANCE	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Innovative Financing Total	\$8,852	\$13,216	\$28,940	\$23,145	\$21,894	\$17,689	\$67,374	\$68,416	\$102,901	\$110,081	\$229,961	\$232,547
	JES - PROGRAM TOTAL	\$33,641	\$38,504	\$65,664	\$59,627	\$28,398	\$23,901	\$153,074	\$153,805	\$195,909	\$202,760	\$476,688	\$478,598

FY26/27 includes programming for future years and is included here for reference only