



June 5, 2024

File Number 1500300

Mr. Vaik Renga, FSTIP Coordinator
Office of Federal Programming and Data Management
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Mr. Renga:

Subject: Administrative Modification No. 12 to the 2023 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 12 to the SANDAG 2023 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 12 makes changes to 4 projects and 7 grouped listings within San Diego County. The projects contained within Administrative Modification No. 12 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 12 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2023 RTIP and the 2021 Regional Transportation Plan. The investments described in the 2023 RTIP, as revised with Administrative Modification No. 12, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Coleen', followed by a long horizontal flourish.

Coleen Clementson
Chief Executive Officer



SANDAG 2023 RTIP

Administrative Modification No. 12

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

June 5, 2024

**Table 1 - Summary of Changes Report (\$000)
2023 RTIP Amendment No. 12**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46A	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$174,873	\$251,824	\$76,951	44%	↑ SHOPP-SB1-RMRA; ↑ SHOPP-State Cash-Mobility
CAL46D	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program	\$69,817	\$134,016	\$64,199	92%	↑ SHOPP-SB1-RMRA
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$540,392	\$805,423	\$265,031	49%	↑ SHOPP (AC)-NHS-Roadway Preservation; ↑ SHOPP-SB1-RMRA; + SHOPP-NHS-Roadway Preservation
CAL46I	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mandates Program	\$43,744	\$52,191	\$8,447	19%	SHOPP-NHS-Mobility
CHV69	Chula Vista, City of	Heritage Road Bridge	\$48,342	\$68,341	\$20,000	41%	↑ HBP; ↑ Local Funds
CHV88	Chula Vista, City of	F Street Promenade	\$15,836	\$15,836	\$0	0%	↔ Revised ATP-R and Local Funds between fiscal years
SAN129	San Diego Association of Governments	Downtown Multiuse and Bus Stopover Facility	\$57,975	\$57,975	\$0	0%	↓ TransNet - MC; ↑ RSTP
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$9,382	\$9,477	\$95	1%	↑ FTA 5310
SAN214	San Diego Association of Governments	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$9,187	\$8,500	-\$687	-7%	↓ TransNet - SS
V11	Various Agencies	State Route 11	\$1,109,594	\$1,124,594	\$15,000	1%	↑ CBI
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$56,124	\$56,124	\$0	0%	Revised fund source; Removed SB1-LPP-Formula; ↑ CRP; + RSTP

Abbreviation	Fund Type
ATP-R	Active Transportation Program - Regional
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
FTA 5310	Federal Transit Administration Elderly & Disabled Program
HBP	Highway Bridge Program under SAFETEA-LU
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
RSTP	Regional Surface Transportation Block Grant
SHOPP - Roadway Preservation	State Highway Operation and Protection Program - Roadway Preservation
SHOPP - Mobility	State Highway Operation and Protection Program - Mobility
SHOPP - SB1 - RMRA	State Highway Operation and Protection Program - Roadway Maintenance and Rehabilitation Account
TransNet - MC	Prop A Extension - Major Corridors
TransNet - SS	Prop A Extension - Senior Services

Project Detail Tables

Administrative Modification No. 12

Table 2
2023 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46A		RTIP #:23-12
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mobility Program	SANDAG ID: 1280516
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	
Change Reason:	Increase funding	
RT:Var	Capacity Status:NCI	Exempt Category:Safety - Shoulder Improvements

Est Total Cost: **\$251,824**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$45	\$26	\$19								\$45
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP-SB1-RMRA			\$102,699		\$4,472	\$5,533	\$54,072	\$12,624			\$190,164
SHOPP-State Cash-Mobility	\$8,278		\$684	\$1,062	\$6,532						\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$251,824	\$14,990	\$128,898	\$1,062	\$11,004	\$29,174	\$54,072	\$12,624			\$251,824

PROJECT LAST AMENDED 23-10

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$45	\$26	\$19								\$45
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP-SB1-RMRA	\$113,463	\$10,764	\$102,699								\$113,463
SHOPP-State Cash-Mobility	\$8,028		\$684	\$1,062	\$6,282						\$8,028
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$174,873	\$14,990	\$128,898	\$1,062	\$6,282	\$23,641					\$174,873

**2023 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46D										RTIP #:23-12	
Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
Est Total Cost: \$134,016											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP(AC)-BrdgPres(HBP)	\$20,723	\$4,740		\$2,621	\$13,362						\$20,723
SHOPP-SB1-RMRA	\$98,893	\$1,450	\$8,444	\$11,664	\$3,921	\$12,280	\$5,846	\$55,288			\$98,893
SHOPP-HBP	\$14,400		\$14,069			\$331					\$14,400
TOTAL	\$134,016	\$6,190	\$22,513	\$14,285	\$17,283	\$12,611	\$5,846	\$55,288			\$134,016
PROJECT LAST AMENDED 23-08											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP(AC)-BrdgPres(HBP)	\$20,723	\$4,740		\$2,621	\$13,362						\$20,723
SHOPP-SB1 - RMRA	\$34,694	\$1,450	\$8,444	\$11,664	\$856	\$12,280					\$34,694
SHOPP-HBP	\$14,400		\$14,069			\$331					\$14,400
TOTAL	\$69,817	\$6,190	\$22,513	\$14,285	\$14,218	\$12,611					\$69,817

MPO ID: CAL46E										RTIP #:23-12	
Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$805,423											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresNHS	\$405,103	\$23,547	\$226,920	\$8,564	\$75,996	\$70,076					\$405,103
SHOPP-SB1-RMRA	\$157,434	\$22,837	\$42,038	\$73,731	\$18,828						\$157,434
SHOPP NHS- RdwyPres	\$242,886				\$15,430	\$2,594	\$42,012	\$182,850			\$242,886
TOTAL	\$805,423	\$46,384	\$268,958	\$82,295	\$110,254	\$72,670	\$42,012	\$182,850			\$805,423
PROJECT LAST AMENDED 23-08											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-RdwyPres NHS	\$385,003	\$23,547	\$216,520	\$8,564	\$85,831	\$50,541					\$385,003
SHOPP-SB1-RMRA	\$155,389	\$22,837	\$42,038	\$73,731	\$16,783						\$155,389
TOTAL	\$540,392	\$46,384	\$258,558	\$82,295	\$102,614	\$50,541					\$540,392

**2023 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46I	RTIP #:23-12
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mandates Program
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, hazard elimination program
Change Reason:	Increase funding
Capacity Status:	NCI
Exempt Category:	Safety - Safety Improvement Program

Est Total Cost: **\$52,191**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-Mandates	\$27,302		\$667	\$3,406	\$13,678	\$9,551					\$27,302
SHOPP NHS - Mandates	\$16,442			\$1,502	\$1,233	\$13,707					\$16,442
SHOPP NHS - Mobility	\$8,447				\$738	\$1,981	\$5,728				\$8,447
TOTAL	\$52,191		\$667	\$4,908	\$15,649	\$25,239	\$5,728				\$52,191

PROJECT LAST AMENDED 23-08

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-Mandates	\$27,302		\$667	\$3,406	\$15,702	\$7,527					\$27,302
SHOPP NHS - Mandates	\$16,442			\$1,502	\$1,233	\$13,707					\$16,442
TOTAL	\$43,744		\$667	\$4,908	\$16,935	\$21,234					\$43,744

**2023 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV69		RTIP #:23-12
Project Title:	Heritage Road Bridge	RTP REF: A-60; C-50 (2021) RAS (T2-1)
Project Description:	Bridge 57C0670 - widen and lengthen bridge over Otay River from four lane to six lane bridge that accommodates shoulders, sidewalk and median; project is on Heritage Road from the intersection of Main Street to Entertainment Circle. Also includes Main Street widening to accommodate a third eastbound travel lane from the intersection of Nirvana Avenue to Heritage Road.	
Change Reason:	Increase funding	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$68,341** Open to Traffic: Jun 2025

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$47,451	\$4,138	\$3,045	\$14,968	\$20,000	\$5,300			\$6,829	\$354	\$40,268
Local Funds	\$20,893	\$536	\$395	\$19,962					\$885	\$46	\$19,962
Local Funds AC	\$(3)			\$25,297	\$(20,000)	\$(5,300)					\$(3)
TOTAL	\$68,341	\$4,674	\$3,440	\$60,227					\$7,714	\$400	\$60,227

PROJECT LAST AMENDED 23-09

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$37,119	\$4,138	\$3,045	\$14,968	\$14,968				\$6,829	\$354	\$29,936
Local Funds	\$11,223	\$536	\$6,808	\$3,878					\$885	\$46	\$10,292
Local Funds AC	\$0			\$14,968	\$(14,968)						
TOTAL	\$48,342	\$4,674	\$9,853	\$33,814					\$7,714	\$400	\$40,228

MPO ID: CHV88 **RTIP #:23-12**

Project Title:	F Street Promenade	TransNet - LSI: CR
Project Description:	F Street from Bay Boulevard to Broadway (.5 miles) - To complete design and construction of F Street Promenade Phase 1 which includes complete streets facilities such as bicycle paths, traffic signal modifications, street lighting, pedestrian lighting, sidewalk/crossing improvements and roadway resurfacing. Project was awarded ATP Cycle 6 (Regional) grant funding.	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$15,836**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$125		\$100	\$25					\$125		
ATP - R	\$9,762			\$78		\$1,295	\$8,389		\$1,373		\$8,389
Local Funds	\$5,949						\$5,949				\$5,949
TOTAL	\$15,836		\$100	\$103		\$1,295	\$14,338		\$1,498		\$14,338

PROJECT LAST AMENDED 23-09

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$125		\$100	\$25					\$125		
ATP - R	\$9,762			\$78	\$1,295	\$8,389			\$1,373		\$8,389
Local Funds	\$5,949					\$5,949					\$5,949
TOTAL	\$15,836		\$100	\$103	\$1,295	\$14,338			\$1,498		\$14,338

**2023 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN129		RTIP #:23-12
Project Title:	Downtown Multiuse and Bus Stopover Facility	RTP REF: A-52
Project Description:	Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.	SANDAG ID: 1201514
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:All Projects - Bus terminal and transfer points	

Est Total Cost: **\$57,975**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$27,290	\$18,358	\$3,134	\$5,798					\$3,979	\$23,311	
RSTP	\$29,285	\$12,837			\$16,448					\$29,285	
Local Funds	\$1,400		\$1,400							\$1,400	
TOTAL	\$57,975	\$31,195	\$4,534	\$5,798	\$16,448				\$3,979	\$53,996	

* Federal funding is matched with *TransNet*.

PROJECT LAST AMENDED 23-09											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$36,290	\$18,358	\$3,134	\$8,798	\$6,000				\$3,979	\$14,379	\$17,932
RSTP	\$20,285	\$12,837			\$7,448					\$20,285	
Local Funds	\$1,400		\$1,400							\$1,400	
TOTAL	\$57,975	\$31,195	\$4,534	\$8,798	\$13,448				\$3,979	\$36,064	\$17,932

**2023 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN213		RTIP #:23-12
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	SANDAG ID: 1271000,1271800, 1272000, 3321400, 1272800, 1271000,1271800, 1272000, 3321400, 3321400, 3321400, 1270800, 3321400, 1271900, 3321400, 1272600
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies	
Change Reason:	Increase funding	
	Capacity Status:NCl Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$9,477**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - SS</i>	\$3,012		\$806	\$1,203	\$1,004						\$3,012
CRRSAA	\$75	\$75									\$75
FTA 5310	\$4,451	\$2,149	\$105	\$1,146	\$1,051						\$4,451
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$1,747	\$1,171	\$414	\$124	\$38						\$1,747
TOTAL	\$9,477	\$3,587	\$1,325	\$2,473	\$2,093						\$9,477

PROJECT LAST AMENDED 23-06

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - SS</i>	\$3,012		\$806	\$1,203	\$1,004						\$3,012
CRRSAA	\$75	\$75									\$75
FTA 5310	\$4,356	\$2,149	\$105	\$1,051	\$1,051						\$4,356
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$1,747	\$1,171	\$414	\$124	\$38						\$1,747
TOTAL	\$9,382	\$3,587	\$1,325	\$2,378	\$2,093						\$9,382

**2023 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN214		RTIP #:23-12
Project Title:	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	SANDAG ID: 1271900, 3321400, 3321400
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$8,500**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5310	\$6,103	\$2,859		\$2,839	\$405						\$6,103
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$2,203	\$877	\$329	\$766	\$230						\$2,203
TOTAL	\$8,500	\$3,930	\$329	\$3,605	\$635						\$8,500

PROJECT LAST AMENDED 23-06

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - SS</i>	\$687		\$687								\$687
FTA 5310	\$6,103	\$2,859		\$2,839	\$405						\$6,103
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$2,203	\$877	\$329	\$766	\$230						\$2,203
TOTAL	\$9,187	\$3,930	\$1,016	\$3,605	\$635						\$9,187

**2023 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11		RTIP #:23-12									
Project Title:	State Route 11									EA NO: 05631, 05632, 05633, 05634, 05638, 05639	
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border. Toll Credits will be used to match federal funds for the PE phase, the ROW phase, and the CON phase.. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the CON phase									PPNO: 0999 RTP REF: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740	
Change Reason:	Add new funding source, Revise funding between fiscal years										
RT:11	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$1,124,594		Open to Traffic: Phase 1: Mar 2016			Phase 2: Sep 2021			Phase 3: Nov 2022			
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$33,475	\$5,150		\$28,325					\$30,686	\$2,789	
TransNet - MC	\$9,141	\$5,018	\$616	\$3,507					\$7,612	\$1,529	
TransNet - MC AC	\$0										
CBI	\$210,287	\$195,287		\$15,000					\$67,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278			\$150,000						\$199,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$325,000				\$325,000						\$325,000
RSTP	\$32,500		\$2,500	\$15,000			\$15,000		\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$224,688	\$84,688			\$140,000				\$14,610	\$37,770	\$172,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$2,600	\$2,600							\$2,600		
Local Funds AC	\$0				\$325,000	\$(325,000)					
TOTAL	\$1,124,594	\$429,646	\$3,116	\$61,832	\$940,000	\$(325,000)	\$15,000		\$169,387	\$146,179	\$809,028

* Environmental Document funded from STIP-IPP prior to CIP

PROJECT LAST AMENDED 23-09											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$33,475	\$5,150		\$28,325					\$30,686	\$2,789	
TransNet - MC	\$9,141	\$5,018	\$616	\$3,507					\$7,612	\$1,529	
TransNet - MC AC	\$0			\$15,000			\$(15,000)				
CBI	\$195,287	\$195,287							\$52,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278			\$150,000						\$199,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$325,000				\$325,000						\$325,000
RSTP	\$32,500		\$2,500	\$15,000			\$15,000		\$17,500		\$15,000
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$224,688	\$84,688			\$140,000				\$14,610	\$37,770	\$172,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$2,600	\$2,600							\$2,600		
Local Funds AC	\$0				\$325,000	\$(325,000)					
TOTAL	\$1,109,594	\$429,646	\$3,116	\$61,832	\$940,000	\$(325,000)			\$139,387	\$146,179	\$824,028

**2023 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12	RTIP #:23-12
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities.	SANDAG ID: 1223054, 1223057, 1223058
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason: Revise funding between fiscal years, Revise fund source	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$56,124**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$26,760	\$11,702	\$6,198	\$6,474	\$1,557	\$725	\$95	\$10			\$26,760
CRRSAA	\$4,100		\$4,100								\$4,100
RSTP	\$2,813		\$1,863			\$950					\$2,813
ATP - R	\$4,450		\$4,450								\$4,450
ATP - S	\$2,834			\$2,834							\$2,834
CAP-TRADE	\$791			\$791							\$791
CRP	\$8,543		\$2,593		\$3,450	\$2,500					\$8,543
TDA - Bicycles	\$5,833		\$2,853	\$2,980							\$5,833
TOTAL	\$56,124	\$11,702	\$22,057	\$13,079	\$5,007	\$4,175	\$95	\$10			\$56,124

PROJECT LAST AMENDED 23-09

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$26,760	\$11,702	\$6,198	\$6,474	\$1,557	\$725	\$95	\$10			\$26,760
CRRSAA	\$4,100		\$4,100								\$4,100
RSTP	\$1,863		\$1,863								\$1,863
ATP - R	\$4,450		\$4,450								\$4,450
ATP - S	\$2,834			\$2,834							\$2,834
CAP-TRADE	\$791			\$791							\$791
SB1 - LPP Formula	\$3,450			\$3,450							\$3,450
CRP	\$6,043		\$2,593		\$3,450						\$6,043
TDA - Bicycles	\$5,833		\$2,853	\$2,980							\$5,833
TOTAL	\$56,124	\$11,702	\$22,057	\$16,529	\$5,007	\$725	\$95	\$10			\$56,124

**2023 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SHOPP (AC)	State Highway Operation & Protection Program
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services

Grouped Project Listings

Administrative Modification No. 12

**Grouped Projects for Highway Safety Improvements -
SHOPP Mobility Program(CAL46A)
Through 23-12**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL566	Caltrans	Transportation Management System	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	\$8,784,000	\$91,950,000	\$0	\$0	\$0	\$0	\$0	\$100,734,000
CAL568	Caltrans	Transportation Management Systems	In San Diego County in San Diego, from 0.1 mile South of Friars Road overcrossing to 0.1 Mile North of Kearny Villa Road overcrossing. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-in-Motion (WIM) scale, enhance highway worker safety, replace overhead signs and make pedestrian safety improvements, replace overhead signs upgrade Census Station and install MGS.	\$1,980,000	\$10,749,000	\$0	\$0	\$0	\$0	\$0	\$12,729,000
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County about 12 Miles North of Oceanside at 1.0 mile South of San Onofre Commercial Vehicle Inspection Facilities and from 0.5 Mile South of San Onofre Commercial Vehicle Enforcement Facilities to San Onofre Commercial Vehicle Enforcement Facilities. Replace CVEF scales, repair pavement, and update signs and striping.	\$0	\$684,000	\$1,062,000	\$6,532,000	\$0	\$0	\$0	\$8,278,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	On SR 78 in San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes.	\$0	\$2,396,000	\$0	\$0	\$23,641,000	\$0	\$0	\$26,037,000
CAL614	Caltrans	I-805 North Construct Operational Improvements	along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane	\$4,225,502	\$23,119,000	\$0	\$0	\$0	\$0	\$0	\$27,344,502
CAL630	Caltrans	In San Diego, Chula Vista, and National City, from Camino De La Plaza north of Old Town Avenue	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	\$12,624,000	\$0	\$0	\$640,000	\$950,000	\$0	\$12,624,000	\$14,214,000
CAL631	Caltrans	In and near San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to east of Lake Jennings Park Road.	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	\$0	\$0	\$0	\$3,832,000	\$4,583,000	\$54,072,000	\$0	\$62,487,000
Total				\$27,613,502	\$128,898,000	\$1,062,000	\$11,004,000	\$29,174,000	\$54,072,000	\$12,624,000	\$251,823,502

**Grouped Projects for Bridge Rehabilitation and Reconstruction-
SHOPP Program(CAL46D)
Through 23-12**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL485	Caltrans	Bridge Rail Replacement and Upgrade. San Diego, Quince Street to Washington Street.	In the city of San Diego, at various locations from Quince Street OC Bridge No. 57-0216K to Washington Street OC. Replace bridge rail within Cabrillo Freeway Historic District.	\$4,740,000	\$0	\$2,621,000	\$13,362,000	\$0	\$0	\$0	\$20,723,000
CAL603	Caltrans	In San Diego County at various locations.	In San Diego County in and near San Diego at various locations from 0.1 mile south of Palm Avenue Overcrossing to 0.1 mile north of Federal Boulevard Overcrossing. Rehabilitate six bridges.	\$0	\$337,000	\$11,664,000	\$0	\$0	\$0	\$0	\$12,001,000
CAL608	Caltrans	Clairemont Drive OC Bridge No.57-0429	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$354,000	\$0	\$856,000	\$12,280,000	\$0	\$0	\$13,490,000
CAL609	Caltrans	Bridge Deck Preservation	In Chula Vista and San Diego, at Palomar Street Overcrossing No. 57-0354, Route 5/163 Separation No. 57-0391, and De Anza offramp Undercrossing No. 57-0287L. Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls.	\$800,000	\$5,003,000	\$0	\$0	\$0	\$0	\$0	\$5,803,000
CAL610	Caltrans	Bridge Deck Preservation - La Mesa	In La Mesa, at Panorama Drive Undercrossing No. 57-0309; also in the city off San Diego at San Diego River - Hollins Lake Bridge No. 57-0983R. Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls.	\$650,000	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$3,400,000
CAL616	Caltrans	San Diego-Coronado Bay Suicide Deterrent Fences	In the city of San Diego, on San Diego-Coronado Bay Bridge No. 57-0857 and E75-N5 Connector Overcrossing No. 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No. 57-0939H (PM R13.8/R14.3)	\$0	\$14,069,000	\$0	\$0	\$331,000	\$0	\$0	\$14,400,000
CAL626	Caltrans	San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside Bridge Rehab	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail. Bridge #'s - 57-0125, 57-0459L, 57-0459R, 57-0713R	\$55,288,000	\$0	\$0	\$3,065,000	\$0	\$5,846,000	\$55,288,000	\$64,199,000
Total				\$61,478,000	\$22,513,000	\$14,285,000	\$17,283,000	\$12,611,000	\$5,846,000	\$55,288,000	\$134,016,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 23-12**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$1,128,000	\$1,766,000	\$15,939,000	\$0	\$0	\$0	\$0	\$18,833,000
CAL559	Caltrans	Drainage System Restoration	In San Diego County at various locations from SR 78 JCT (West) to Riverside County Line. Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.	\$2,853,000	\$0	\$7,215,000	\$0	\$0	\$0	\$0	\$10,068,000
CAL560	Caltrans	Pavement Rehabilitation and System Enhancements	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile south of Via De La Valle. Rehabilitate pavement, drainage, and signs, upgrade Transportation Management Systems (TMS) elements, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$7,195,000	\$93,033,000	\$0	\$0	\$0	\$0	\$0	\$100,228,000
CAL562	Caltrans	Transportation Management System (TMS) and American with Disabilities (ADA) standards.	In the City of San Diego, form Main Street to Route 52. Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$6,273,000	\$28,183,000	\$0	\$0	\$0	\$0	\$0	\$34,456,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$1,533,000	\$3,093,000	\$0	\$16,633,000	\$0	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near San Diego and Lemon Grove, from Route 5 (PM 1.416) to east of Millar Ranch Road. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade Transportation Management Systems (TMS) elements, and upgrade Americans with Disabilities Act (ADA) standards.	\$2,825,000	\$5,551,000	\$1,800,000	\$0	\$0	\$0	\$0	\$10,176,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	Near Jamul, Campo, and Boulevard, from south of Route 54/ Jamacha Road to Route 8; also on Route 188, form Mexico border to Route 94 (PM 0.0/1.850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$2,335,000	\$3,445,000	\$1,420,000	\$0	\$0	\$0	\$0	\$7,200,000
CAL567	Caltrans	Drainage System Restoration and Enhance Highway Worker Safety	In the City of San Diego from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$5,890,000	\$0	\$47,207,000	\$0	\$0	\$0	\$0	\$53,097,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 23-12**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$6,652,000	\$17,798,000	\$848,000	\$0	\$0	\$0	\$0	\$25,298,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,864,000	\$0	\$2,785,000	\$30,065,000	\$0	\$0	\$34,714,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led0 lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$0	\$877,000	\$1,936,000	\$20,476,000	\$0	\$0	\$23,289,000
CAL600	Caltrans	Pavement Rehabilitation SR-79	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$0	\$1,528,000	\$1,815,000	\$29,507,000	\$0	\$0	\$0	\$32,850,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,485,000	\$2,191,000	\$0	\$19,535,000	\$0	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,867,000	\$2,833,000	\$41,768,000	\$0	\$0	\$0	\$46,468,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 23-12**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Carlsbad, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, make operational improvements to reduce delay and install fiber optics network. (This is a Construction Manager/General Contractor (CMGC) project).	\$9,700,000	\$109,345,000	\$0	\$0	\$0	\$0	\$0	\$119,045,000
CAL624	Caltrans	I-15 and SR 163 Drainage	From Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals. (Long Lead Project)	\$0	\$0	\$0	\$2,045,000	\$0	\$0	\$0	\$2,045,000
CAL625	Caltrans	Near Descanso south of Wolahi Road; also on Route 8 west and east of Route 79	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	\$34,315,000	\$0	\$0	\$2,526,000	\$0	\$0	\$34,315,000	\$36,841,000
CAL627	Caltrans	Near Alpine, west of Lake Jennings Park Road to East Willows Road	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.)	\$0	\$0	\$0	\$2,969,000	\$2,594,000	\$31,111,000	\$0	\$36,674,000
CAL628	Caltrans	Near Pine Valley, from east of Pine Valley Road to east of Buckman Springs Road	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	\$81,541,000	\$0	\$0	\$5,030,000	\$0	\$5,943,000	\$81,541,000	\$92,514,000
CAL632	Caltrans	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$66,994,000	\$0	\$0	\$4,905,000	\$0	\$4,958,000	\$66,994,000	\$76,857,000
Total				\$229,234,000	\$268,958,000	\$82,295,000	\$110,254,000	\$72,670,000	\$42,012,000	\$182,850,000	\$805,423,000

**Grouped Projects for Safety Improvements -
SHOPP Mandates Program(CAL46I)
Through 23-12**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL599	Caltrans	Curb ramps and Pedestrian Accessible Signals	In San Diego County, at various locations from Poway Road to 0.6 Mile North of West Lilac Road Overcrossing. Upgrade curb ramps, Accessible Pedestrian Signals (APs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install high tension cable barrier, upgrade Closed Caption TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	\$0	\$312,000	\$1,525,000	\$0	\$7,527,000	\$0	\$0	\$9,364,000
CAL606	Caltrans	Curb ramps and Accessible Pedestrian Signals in Carlsbad and Oceanside.	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals (APs) to Americans with Disabilities Act (ADA) standards, bridge preservation (Br. No. 57-0701), and ramp realignment.	\$0	\$355,000	\$1,881,000	\$13,678,000	\$0	\$0	\$0	\$15,914,000
CAL611	Caltrans	City of San Diego - From Route 805 to Route 56 and on Route 56 from Route 5 to Carmel Valley Road	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	\$0	\$0	\$0	\$0	\$2,024,000	\$0	\$0	\$2,024,000
CAL619	Caltrans	Install trash capture devices.	On routes 5, 8, 15, 94, 125, and 805 at various locations.	\$0	\$0	\$1,502,000	\$1,233,000	\$13,707,000	\$0	\$0	\$16,442,000
CAL629	Caltrans	Near the city of San Diego, from Adams Avenue to Duenda Road	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks.	\$0	\$0	\$0	\$738,000	\$1,981,000	\$5,728,000	\$0	\$8,447,000
Total				\$0	\$667,000	\$4,908,000	\$15,649,000	\$25,239,000	\$5,728,000	\$0	\$52,191,000

**Grouped Projects for Operating Assistance -
FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities(SAN213)
Through 23-12**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
LAM27	La Mesa, City of	Rides4Neighbors	City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs	\$3,184,461	\$36,645	\$0	\$0	\$0	\$0	\$0	\$3,221,106
SAN190	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Operating funds for volunteer driver program	\$2,280,170	\$176,660	\$0	\$0	\$0	\$0	\$0	\$2,456,830
SAN243	San Diego Association of Governments	Travelers Aid Society - RideFinder	Provides Mobility Training	\$558,085	\$131,250	\$115,000	\$115,000	\$0	\$0	\$0	\$919,335
SAN277	San Diego Association of Governments	Out and About Senior Transportation Program - City of Vista	Out & About provides fast, friendly, and affordable transportation to seniors living in the 92084, 92083, and 92081 communities of San Diego County through three modes: shuttle service, volunteer drivers, and taxi vouchers. Out & About operates Monday through Friday, 8 a.m. to 3 p.m., with door-to-door trips for non-emergency medical care, grocery shopping, errands, lunch, exercise, and activities at the Center. Transportation outside operational hours is arranged with volunteer drivers or through taxi vouchers.	\$247,345	\$211,147	\$0	\$0	\$0	\$0	\$0	\$458,492
SAN278	San Diego Association of Governments	FACT - RideFact	Operating; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement	\$400,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$800,000
SAN295	San Diego Association of Governments	Traveler's Aid Society of San Diego - Senior Solutions	Operating for Senior Solutions; Program provides free 1:1 trip options to enrolled clients, including door-to-door and door-through-door services utilizing volunteer drivers, rides with partner agency door-to-door services, and ride share services.	\$0	\$0	\$199,584	\$114,528	\$0	\$0	\$0	\$314,112
SAN314	San Diego Association of Governments	Borrego Springs Community Resource Center	Operating Assistance for Borrego Springs Community Resource Center. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$94,877	\$0	\$0	\$0	\$0	\$94,877
SAN70	San Diego Association of Governments	Jewish Family Services - OTG Operating	Volunteer driver program that offers personal transportation to seniors and disabled in the North County Inland (NCI), Northern San Diego (NSD) and Eastern San Diego (ESD) areas - 3 projects.	\$5,841,292	\$568,920	\$1,072,428	\$1,072,428	\$0	\$0	\$0	\$8,555,068
V21	Various Agencies	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County. Toll Credits will be used to match federal funds for the PE phase	\$659,590	\$0	\$790,758	\$790,758	\$0	\$0	\$0	\$2,241,106
Total				\$13,170,943	\$1,324,622	\$2,472,647	\$2,092,714	\$0	\$0	\$0	\$19,060,926

**Grouped Projects for Capital Purchase -
FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities(SAN214)
Through 23-12**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN189	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of 4 class V paratransit vehicles	\$841,074	\$22,732	\$265,840	\$0	\$0	\$0	\$0	\$1,129,646
SAN215	San Diego Association of Governments	San Ysidro Health Center (SYHC)	TOP-HS is designed to provide demand-response transportation services for registered SYHC patients. Services are provided using in-house resources. Expansion of their existing fleet of paratransit vehicles.	\$281,698	\$10,914	\$0	\$0	\$0	\$0	\$0	\$292,612
SAN216	San Diego Association of Governments	Home of Guiding Hands (HGH)	Community Integration and Mobilization Program purchase of buses and mini-vans, including 6 Class C and 3 Class D Vehicles, and Vehicle Equipment	\$1,881,000	\$0	\$1,164,722	\$0	\$0	\$0	\$0	\$3,045,722
SAN218	San Diego Association of Governments	Jewish Family Services	Vehicle Procurement	\$814,125	\$91,226	\$0	\$0	\$0	\$0	\$0	\$905,351
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing 7 Class B Vehicles	\$2,210,097	\$160,737	\$1,191,078	\$0	\$0	\$0	\$0	\$3,561,912
SAN280	San Diego Association of Governments	The ARC of San Diego	The Arc of San Diego MCRD Contracted Transportation Services	\$394,200	\$43,800	\$292,000	\$292,000	\$0	\$0	\$0	\$1,022,000
SAN297	San Diego Association of Governments	St. Paul's Senior Services - Vehicle Procurement	Vehicle Procurement of 1 Class B and 3 Class D Vehicles	\$0	\$0	\$348,087	\$0	\$0	\$0	\$0	\$348,087
SAN305	San Diego Association of Governments	FACT - RideFact - Capital - Contracted Transportation Services	Capital; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through trip reimbursement	\$0	\$0	\$343,436	\$343,434	\$0	\$0	\$0	\$686,870
Total				\$6,422,194	\$329,409	\$3,605,163	\$635,434	\$0	\$0	\$0	\$10,992,200

**Grouped Projects for
Bicycle and Pedestrian Facilities(V12)
Through 23-12**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN204	San Diego Association of Governments	Central Avenue Bikeway	Environmental clearance, design, and construction of 1.0 miles of new bike path.	\$1,269,212	\$27,000	\$3,184,000	\$223,000	\$517,000	\$79,000	\$10,000	\$5,299,212
SAN205	San Diego Association of Governments	Pershing Bikeway	Environmental clearance, design, and construction of 3.0 miles of new bike and pedestrian facilities between North Park and Downtown San Diego.	\$6,909,725	\$8,708,000	\$8,906,000	\$964,500	\$0	\$0	\$0	\$25,488,225
SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	Design and construct 3.9 miles of urban on-street bikeways. Toll Credits will be used to match federal funds for the CON phase	\$3,533,457	\$13,322,158	\$989,000	\$3,819,500	\$3,657,500	\$15,500	\$0	\$25,337,115
Total				\$11,712,394	\$22,057,158	\$13,079,000	\$5,007,000	\$4,174,500	\$94,500	\$10,000	\$56,124,552