

Table 2
2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD02	RTIP #:23-03
Project Title: Preventive Maintenance	
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Change Reason: Add new funding source, Increase funding	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$237,247**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$121,976		\$24,473	\$20,039	\$21,070	\$27,905	\$28,489		\$121,976		
FTA 5337	\$79,061		\$6,984	\$15,084	\$17,667	\$19,505	\$19,821		\$79,061		
SB1 - SGR	\$9,124		\$1,826	\$1,824	\$1,824	\$1,824	\$1,824		\$9,124		
SB1 - SRA Commuter	\$8,443				\$643	\$3,900	\$3,900		\$8,443		
SB1 - TIRCP	\$765		\$765						\$765		
State Cash	\$1,979					\$414	\$1,566		\$1,979		
TDA	\$15,899			\$6,040	\$6,313	\$3,546			\$15,899		
TOTAL	\$237,247		\$34,048	\$42,987	\$47,517	\$57,094	\$55,600		\$237,247		

PROJECT LAST AMENDED 23-01

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$63,852		\$18,653	\$19,483	\$25,716				\$63,852		
FTA 5337	\$42,994		\$12,151	\$14,219	\$16,625				\$42,994		
FTA 5339	\$2,112		\$45	\$941	\$1,127				\$2,112		
SB1 - SGR	\$5,479		\$1,826	\$1,826	\$1,826				\$5,479		
SB1 - SRA Commuter	\$792			\$396	\$396				\$792		
SB1 - TIRCP	\$765		\$765						\$765		
TDA	\$12,313			\$5,875	\$6,439				\$12,313		
TOTAL	\$128,307		\$33,440	\$42,740	\$52,129				\$128,307		

**2023 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

North County Transit District

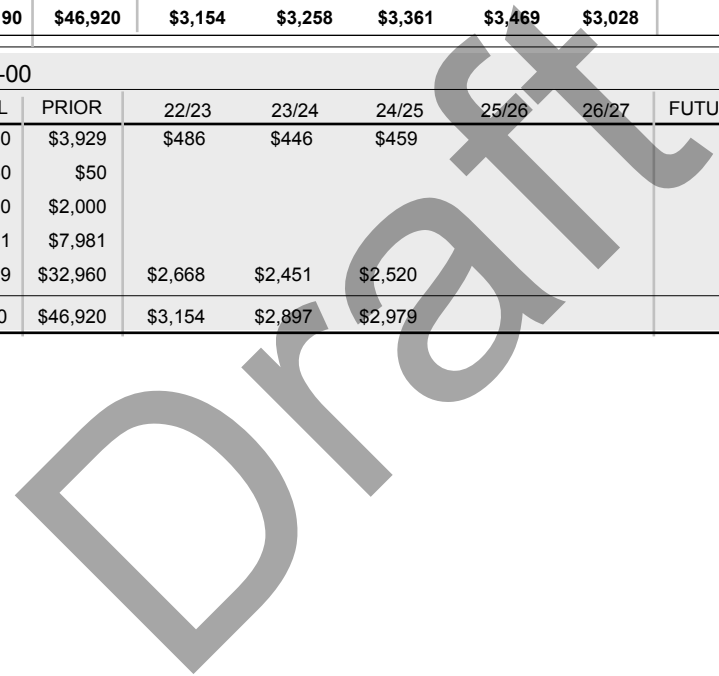
MPO ID: NCTD03	RTIP #:23-03
Project Title: ADA Paratransit Services	
Project Description: NCTD service area - This project supports the operations of the District ADA/paratransit services.	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$63,190**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - ADA	\$5,942	\$3,929	\$486	\$493	\$509	\$525			\$5,942		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$47,217	\$32,960	\$2,668	\$2,765	\$2,852	\$2,944	\$3,028		\$47,217		
TOTAL	\$63,190	\$46,920	\$3,154	\$3,258	\$3,361	\$3,469	\$3,028		\$63,190		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - ADA	\$5,320	\$3,929	\$486	\$446	\$459				\$5,320		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$40,599	\$32,960	\$2,668	\$2,451	\$2,520				\$40,599		
TOTAL	\$55,950	\$46,920	\$3,154	\$2,897	\$2,979				\$55,950		



**2023 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD05	RTIP #:23-03
Project Title:	Bus Revenue Vehicle Purchases & Related Equipment
Project Description:	NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses.
Change Reason:	Reduce funding
Capacity Status:	NCl
Exempt Category:	Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: \$123,220

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,104									\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,626	\$8,478	\$5,270	\$470	\$470	\$470	\$470				\$15,626
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$15,124	\$5,220	\$1,200	\$2,901	\$2,901	\$2,901					\$15,124
SB1 - SGR	\$1,604	\$1,604									\$1,604
STA	\$3,237	\$2,650	\$117	\$117	\$117	\$117	\$117				\$3,237
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,865	\$7,509		\$356							\$7,865
TOTAL	\$123,220	\$105,225	\$6,587	\$3,844	\$3,488	\$3,488	\$587				\$123,220

PROJECT LAST AMENDED 23-02

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$50,398	\$49,104	\$1,220	\$74							\$50,398
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,344	\$8,478	\$6,000	\$396	\$470						\$15,344
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$6,420	\$5,220	\$1,200								\$6,420
SB1 - SGR	\$1,604	\$1,604									\$1,604
STA	\$3,452	\$2,650	\$117	\$567	\$117						\$3,452
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$23,239	\$13,060	\$3,834	\$6,346							\$23,239
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$125,566	\$105,225	\$12,371	\$7,383	\$587						\$125,566

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD06	RTIP #:23-03
Project Title:	Bus/Rail Support Equipment & Facilities
Project Description:	NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment
Change Reason:	Increase funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Purchase of office, shop and operating equipment for existing facilities

Est Total Cost: **\$95,432**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$35,185	\$33,112	\$2,073								\$35,185
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$16,700	\$11,466	\$5,196	\$37							\$16,700
FTA 5339	\$11,395	\$4,327	\$1,419	\$1,383	\$1,402	\$1,422	\$1,442				\$11,395
Federal Disc.-CPF-TransInfra	\$1,718		\$1,718								\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$4,292		\$130		\$1,363	\$1,400	\$1,400				\$4,292
STA	\$8,199	\$3,784	\$1,285	\$2,078	\$346	\$351	\$355				\$8,199
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,000	\$24								\$6,024
TOTAL	\$95,432	\$70,608	\$11,845	\$3,498	\$3,111	\$3,173	\$3,197				\$95,432

PROJECT LAST AMENDED 23-02

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$34,804	\$33,432	\$972	\$400							\$34,804
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$11,534	\$11,466	\$68								\$11,534
FTA 5339	\$5,534	\$4,382	\$532	\$440	\$180						\$5,534
Federal Disc.-CPF-TransInfra	\$1,718		\$1,718								\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$130		\$130								\$130
STA	\$5,671	\$3,784	\$1,285	\$393	\$210						\$5,671
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,000	\$24								\$6,024
TOTAL	\$77,334	\$70,983	\$4,729	\$1,233	\$390						\$77,334

**2023 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD16B										RTIP #:23-03	
Project Title: Oceanside to Escondido Rail-SPRINTER Debt Service											
Project Description: SPRINTER, Oceanside to Escondido - This project funds debt service on \$34 million of Certificates of Completion issued to fund SPRINTER rail construction.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: \$9,300											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - TSI	\$9,300		\$1,900	\$1,850	\$1,850	\$1,850	\$1,850		\$9,300		
TOTAL	\$9,300		\$1,900	\$1,850	\$1,850	\$1,850	\$1,850		\$9,300		
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - TSI	\$5,600		\$1,900	\$1,850	\$1,850				\$5,600		
TOTAL	\$5,600		\$1,900	\$1,850	\$1,850				\$5,600		

MPO ID: NCTD18										RTIP #:23-03	
Project Title: Rail-Right-of-Way State of Good Repair & Improvements											
Project Description: NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9											
Change Reason: Increase funding, Revise Fund Source											
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way											
Est Total Cost: \$24,241											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5337	\$9,791		\$6,991	\$2,400	\$400						\$9,791
SB1 - TIRCP	\$12,656		\$2,905	\$3,982	\$2,608	\$2,157	\$1,005				\$12,656
STA	\$1,794		\$44	\$1,750							\$1,794
TOTAL	\$24,241		\$9,940	\$8,132	\$3,008	\$2,157	\$1,005				\$24,241
PROJECT LAST AMENDED 23-01											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5337	\$8,200		\$5,160	\$2,320	\$720						\$8,200
SB1 - TIRCP	\$6,714		\$2,905	\$2,905	\$905						\$6,714
STA	\$144		\$44		\$100						\$144
TOTAL	\$15,058		\$8,109	\$5,225	\$1,725						\$15,058

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD20		RTIP #:23-03
Project Title:	Rail Vehicles & Related Equipment	
Project Description:	NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls.	
Change Reason:	Increase funding	
Capacity Status:	NCl Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: **\$30,101**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$13,100			\$13,100							\$13,100
FTA 5337	\$2,914		\$418	\$1,368	\$1,128						\$2,914
SB1 - SRA Commuter	\$10,757		\$3,800	\$3,800	\$3,157						\$10,757
STA	\$3,330		\$2,602	\$104	\$342	\$282					\$3,330
TOTAL	\$30,101		\$6,820	\$18,372	\$4,627	\$282					\$30,101

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$13,100			\$13,100							\$13,100
FTA 5337	\$4,771		\$1,966	\$1,806	\$1,000						\$4,771
SB1 - SRA Commuter	\$5,844		\$3,800		\$2,044						\$5,844
STA	\$5,265		\$2,602	\$1,281	\$1,383						\$5,265
TOTAL	\$28,980		\$8,368	\$16,187	\$4,427						\$28,980

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD34	RTIP #:23-03
Project Title: Transit Service Operating Support	
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.	
Change Reason: Add new funding source, Delete fund source, Increase funding	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: \$518,356											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$31,859		\$7,305	\$5,865	\$6,057	\$6,235	\$6,397		\$31,859		
TransNet - TSI	\$68,335		\$16,416	\$16,704	\$17,308	\$17,907			\$68,335		
TransNet - Transit	\$18,471						\$18,471		\$18,471		
FTA 5311	\$2,441		\$488	\$488	\$488	\$488	\$488		\$2,441		
Other State - LCTOP	\$2,901						\$2,901		\$2,901		
STA	\$139,805		\$8,030	\$7,038	\$10,283	\$103,838	\$10,616		\$139,805		
TDA	\$254,544		\$49,848	\$46,320	\$48,063	\$52,584	\$57,729		\$254,544		
TOTAL	\$518,356		\$82,087	\$76,415	\$82,199	\$181,052	\$96,602		\$518,356		

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$31,073		\$7,305	\$11,707	\$12,062				\$31,073		
TransNet - TSI	\$46,858		\$16,416	\$14,974	\$15,468				\$46,858		
FTA 5311	\$1,925		\$642	\$642	\$642				\$1,925		
Other State - LCTOP	\$2,400			\$1,200	\$1,200				\$2,400		
SB1 - SRA Commuter	\$1,460				\$1,460				\$1,460		
STA	\$26,155		\$8,030	\$8,847	\$9,278				\$26,155		
TDA	\$132,282		\$49,848	\$40,839	\$41,594				\$132,282		
TOTAL	\$242,153		\$82,241	\$78,209	\$81,704				\$242,153		

MPO ID: NCTD114	RTIP #:23-03										
Project Title: TOD Planning Project											
Project Description: Not Location Specific - This project funds Land Swap Study for Escondido Transit-Oriented Development											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$240											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5309TOD	\$240		\$240						\$240		
TOTAL	\$240		\$240						\$240		

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN23	RTIP #:23-03
Project Title: Mid-Coast LRT Corridor Project Project Description: On and along existing coastal rail corridor from Old Town Transit Center to Gilman Drive, along I-5 from Gilman Drive to UC San Diego, and along Voigt Drive and Genesee Avenue to Westfield UTC. - construct new 10.9-mile extension of the Trolley Blue Line with stations at Tecolote Road, Clairemont Drive, Balboa Avenue, Nobel Drive, Veterans Administration Medical Center, Pepper Canyon and Voigt Drive on the UC San Diego campus, Executive Drive, and Westfield UTC Change Reason: Increase funding, Revise funding between fiscal years	PPNO: 7307 RTP REF: T-5 SANDAG ID: 1257001
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: \$2,708,685	Open to Traffic: Nov 2021										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,070,594	\$924,166	\$146,428						\$11,777	\$53,321	\$1,005,496
TransNet - MC AC	\$0	\$241,396	\$(100,000)	\$(100,000)	\$(41,396)						
TransNet - MC TIFIA Payback	\$537,484							\$537,484			\$537,484
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$801,984	\$100,000	\$100,000	\$41,396						\$1,043,380
FTA Funds - AR-5309	\$57,098	\$57,098									\$57,098
TOTAL	\$2,708,685	\$2,024,773	\$146,428					\$537,484	\$11,906	\$53,321	\$2,643,458

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,070,594	\$924,166	\$146,428						\$11,777	\$53,321	\$1,005,496
TransNet - MC AC	\$0	\$241,396	\$(100,000)	\$(100,000)	\$(41,396)						
TransNet - MC TIFIA Payback	\$(537,484)						\$(537,484)				\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$801,984	\$100,000	\$100,000	\$41,396						\$1,043,380
FTA Funds - AR-5309	\$57,098	\$57,098									\$57,098
Other Fed -TIFIA	\$537,484	\$537,484									\$537,484
TOTAL	\$2,171,201	\$2,562,257	\$146,428				\$(537,484)		\$11,906	\$53,321	\$2,105,974

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN40		RTIP #:23-03
Project Title:	Metropolitan Planning	SANDAG ID:
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Other - Non construction related activities		

Est Total Cost: **\$83,667**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$851	\$730	\$121						\$851		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$825	\$704	\$121						\$825		
<i>TransNet</i> - SS	\$679	\$579	\$100						\$679		
CBI	\$250	\$250							\$250		
FTA 5307	\$63,927	\$44,555	\$6,373	\$6,499	\$6,499				\$63,927		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$10,407	\$1,242	\$1,242	\$1,242				\$14,133		
TDA	\$704		\$213	\$279	\$213				\$704		
TOTAL	\$83,667	\$59,523	\$8,170	\$8,020	\$7,954				\$83,667		

PROJECT LAST AMENDED 23-01

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$730	\$730							\$730		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$704	\$704							\$704		
<i>TransNet</i> - SS	\$579	\$579							\$579		
CBI	\$250	\$250							\$250		
FTA 5307	\$60,865	\$44,555	\$6,373	\$4,968	\$4,968				\$60,865		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$10,407	\$1,242	\$1,242	\$1,242				\$14,133		
TDA	\$639		\$213	\$213	\$213				\$639		
TOTAL	\$80,198	\$59,523	\$7,828	\$6,423	\$6,423				\$80,198		

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114		RTIP #:23-03
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239805, 1239813, 1239822, 1239814, 1239815, 1239816, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$243,418

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$51,290	\$45,691	\$4,448	\$1,151							\$51,290
TransNet - MC AC	\$0	\$500	\$(500)								
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$24,266	\$5,766	\$5,500	\$6,736	\$6,264						\$24,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$6,705	\$6,705									\$6,705
Federal Disc.-CPF-TransInfra	\$1,000		\$1,000								\$1,000
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,950	\$4,750	\$200								\$4,950
SB1 - TCEP	\$30,528		\$30,528								\$30,528
Local Funds	\$25,772		\$25,772								\$25,772
TOTAL	\$243,418	\$162,319	\$66,948	\$7,887	\$6,264						\$243,418

PROJECT LAST AMENDED 23-01

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$51,290	\$45,691	\$4,448	\$1,151							\$51,290
TransNet - MC AC	\$0	\$500	\$(500)								
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$11,266	\$5,766	\$5,500								\$11,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$6,705	\$6,705									\$6,705
Federal Disc.-CPF-TransInfra	\$1,000		\$1,000								\$1,000
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,950	\$4,750	\$200								\$4,950
SB1 - TCEP	\$30,528		\$30,528								\$30,528
Local Funds	\$25,772		\$25,772								\$25,772
TOTAL	\$230,418	\$162,319	\$66,948	\$1,151							\$230,418

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132	RTIP #:23-03
Project Title: Elvira to Morena Double Track	RTP REF: T-3 (2021)
Project Description: On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilities for the City of San Diego between Friars Road and SR 52 - does not add additional transit service	SANDAG ID: 1146500, 1239811
Change Reason: Add new funding source, Increase funding	
Capacity Status: NCI	Exempt Category: Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$188,811**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$37,906	\$36,688	\$1,219						\$7,310	\$987	\$29,609
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,549	\$2,549							\$993		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
CAP-TRADE	\$61,383	\$61,383									\$61,383
SB1 - TIRCP	\$1,076			\$1,076							\$1,076
STA	\$248	\$248							\$248		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$16,722	\$16,722									\$16,722
TDA	\$389		\$389								\$389
TOTAL	\$188,811	\$186,128	\$1,608	\$1,076					\$22,097	\$1,914	\$164,800

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$37,265	\$36,047	\$1,219						\$6,669	\$987	\$29,609
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,549	\$2,549							\$993		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
CAP-TRADE	\$61,383	\$61,383									\$61,383
STA	\$248	\$248							\$248		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$16,722	\$16,722									\$16,722
TDA	\$389		\$389								\$389
TOTAL	\$187,094	\$185,487	\$1,608						\$21,456	\$1,914	\$163,724

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN290										RTIP #:23-03	
Project Title: Beyer Track and Slope							SANDAG ID: 1147000				
Project Description: Point location at Beyer Blvd - Design and construct slope and drainage improvements											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way											
Est Total Cost: \$1,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$500		\$500						\$500		
TDA	\$500			\$500					\$500		
TOTAL	\$1,000		\$500	\$500					\$1,000		

MPO ID: SAN291										RTIP #:23-03	
Project Title: Clean Transit Advancement Campus - CTAC Planning											
Project Description: Point location at Federal Blvd. and 47th Street - Construct the Clean Transit Advancement Campus, a new bus maintenance and charging facility for electric buses. The project site includes employee parking and an administration and operation building, and bus parking and charging, maintenance bays, bus washes, and an operations building											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$1,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Federal Disc.-CPF-TransInfra	\$1,000		\$1,000						\$1,000		
TOTAL	\$1,000		\$1,000						\$1,000		

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS23A	RTIP #:23-03
Project Title: Transit Service Operations Project Description: MTS service area - Within MTS Service Area - FY24 Projects Include: - Operating Costs: - Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2022 and June 30, 2023. - Maintenance and-or Improvements: - ADA Bus Stop improvements, Bus Stop Shelters and System Sign Replacements - Facility and-or System Software Enhancements: - Server Refresh, Board Room Audio-Video Refresh, Bus Yard Wireless Network Replacement, Data Storage Refresh, Trapeze IVR Replacement-Upgrade, CCTV Upgrade and Installation - Public Participation Project: - Social Equity Listening Tour Change Reason: Increase funding, Revise Fund Source, Revise funding between fiscal years Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: \$42,418											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$31,322		\$6,008	\$6,134	\$6,262	\$6,393	\$6,526		\$31,322		
FTA 5311	\$2,287			\$416	\$624	\$624	\$624		\$2,287		
TDA	\$8,809		\$4,513	\$4,296					\$8,809		
TOTAL	\$42,418		\$10,521	\$10,846	\$6,886	\$7,017	\$7,150		\$42,418		

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$28,158		\$5,891	\$5,891	\$5,891	\$5,891	\$4,593		\$28,158		
FTA 5311	\$3,119		\$624	\$624	\$624	\$624	\$624		\$3,119		
TDA	\$6,063		\$4,513	\$1,550					\$6,063		
TOTAL	\$37,340		\$11,028	\$8,065	\$6,515	\$6,515	\$5,217		\$37,340		

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS28 **RTIP #:23-03**

Project Title: Bus & Rail Rolling Stock purchases and Rehabilitations

Project Description: MTS service area - Within MTS Service Area - FY24 Projects Include: - Fleet procurement and replacements: - 38 x 40' CNG buses - 5 x 60' CNG buses - 31 x Mini-buses - 13 x 40' Battery electric buses - 47 x SD100 light rail vehicle (LRV) fleet Fleet procurements may include materials and services for the rehabilitation or retrofit of mechanical components, electrical components of buses and-or LRVs.

Change Reason: Increase funding, Revise project description

Capacity Status:NCI Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$339,851**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$115,902		\$22,073	\$22,203	\$23,356	\$23,534	\$24,737				\$115,902
FTA 5337	\$23,000		\$7,000	\$16,000							\$23,000
FTA 5339	\$21,842		\$4,278	\$4,323	\$4,368	\$4,414	\$4,460				\$21,842
Other State - LCTOP	\$31,751			\$12,427	\$9,324	\$5,000	\$5,000				\$31,751
SB1 - SGR	\$25,048		\$4,952	\$5,096	\$5,000	\$5,000	\$5,000				\$25,048
STA	\$21,486		\$19,669	\$1,817							\$21,486
Local Funds	\$29,321		\$9,273	\$12,048	\$4,000	\$4,000					\$29,321
TDA	\$71,501		\$14,104	\$1,919	\$15,151	\$18,276	\$22,052				\$71,501
TOTAL	\$339,851		\$81,349	\$75,833	\$61,199	\$60,224	\$61,249				\$339,851

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$107,110		\$17,378	\$19,881	\$30,390	\$32,808	\$6,654				\$107,110
FTA 5337	\$8,464					\$4,146	\$4,318				\$8,464
FTA 5339	\$16,756		\$4,146	\$4,146	\$4,146	\$4,318					\$16,756
Other State - LCTOP	\$24,324			\$9,324	\$5,000	\$5,000	\$5,000				\$24,324
SB1 - SGR	\$19,809		\$4,952		\$4,952	\$4,952	\$4,952				\$19,809
STA	\$21,493		\$19,669		\$682	\$1,142					\$21,493
Local Funds	\$9,273		\$9,273								\$9,273
TDA	\$28,176		\$14,104	\$10,092			\$3,980				\$28,176
TOTAL	\$235,405		\$69,522	\$43,443	\$45,170	\$52,366	\$24,904				\$235,405

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS29	RTIP #:23-03
Project Title:	Bus and Fixed Guideways Station Stops and Terminals
Project Description:	MTS service area - Within MTS Service Area - FY24 Projects Include: - Maintenance and-or Improvements: - Bus and Trolley Stations and Stops, Station Shelter Replacements, New Bus Stop Shelters, ADA Bus Stop Improvements, and SDSU Station Smoke Control System Upgrade
Change Reason:	Reduce funding, Revise project description
Capacity Status:	NCI
Exempt Category:	Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: \$96,429

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$1,644	\$1,644									\$1,644
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
FTA 5337	\$382							\$382			\$382
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$21,893	\$19,258	\$2,635								\$21,893
STA	\$19,969	\$19,969									\$19,969
Local Funds	\$15,659	\$12,783	\$2,876								\$15,659
TDA	\$34,960	\$27,651	\$3,959	\$3,350							\$34,960
TOTAL	\$96,429	\$83,227	\$9,470	\$3,350				\$382			\$96,429

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$1,644	\$1,644									\$1,644
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
Prop 1B Transit Sec Grant	\$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$21,893	\$19,258	\$2,635								\$21,893
STA	\$20,090	\$19,969		\$121							\$20,090
Local Funds	\$18,007	\$12,783	\$2,876	\$2,348							\$18,007
TDA	\$33,610	\$27,651	\$3,959	\$2,000							\$33,610
TOTAL	\$97,166	\$83,227	\$9,470	\$4,469							\$97,166

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS30	RTIP #:23-03
Project Title:	Bus & Rail Support Facilities and Equipment
Project Description:	MTS facilities throughout the MTS service area - Within MTS Service Area - FY24 Projects Include: - Facility Procurement, Planning, and-or Design: - Clean Transit Advancement Campus (CTAC) - Pyramid Building design services - Facility Roof Solar Assessments - Maintenance, Replacement, Procurement, or Design of MTS Capital Equipment: - South Bay Division partial demo for ZEB, Roofing work, CNG Dryer Replacement, mobile column lift - IAD Generator replacements, service lane vault replacements - KMD service lane vault replacements - CPD Renovations to mobile column lifts - Rail replaces wheel truing machine, trolley wash cover, HVAC - Fare System Upgrades - Transit Service Truck - Electric Utility Vehicle - Electronic Records keeping - 12th and Imperial Transit Center Rehabilitation
Change Reason:	Increase funding, Revise project description
Capacity Status:NCI	Exempt Category:Mass Transit - Purchase of office, shop and operating equipment for existing facilities

Est Total Cost: **\$208,652**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Federal Disc.-CPF-TransInfra	\$1,000		\$1,000								\$1,000
SB1 - TIRCP	\$10,920			\$1,068	\$9,852						\$10,920
STA	\$112,316			\$28,079	\$28,079	\$28,079	\$28,079				\$112,316
Local Funds	\$1,161			\$1,161							\$1,161
TDA	\$83,255		\$13,040	\$18,000	\$18,576	\$17,762	\$15,877				\$83,255
TOTAL	\$208,652		\$14,040	\$48,308	\$56,507	\$45,841	\$43,956				\$208,652

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$2,400		\$2,400								\$2,400
STA	\$44,484			\$5,000	\$15,633	\$18,527	\$5,324				\$44,484
TDA	\$145,582		\$13,040	\$12,025	\$34,367	\$41,473	\$44,676				\$145,582
TOTAL	\$192,466		\$15,440	\$17,025	\$50,000	\$60,000	\$50,000				\$192,466

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS31	RTIP #:23-03
Project Title: Bus & Rail Electrification and Power	
Project Description: Along Blue Line Right-Of-Way (ROW) - Within MTS Service Area - FY24 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment: - IAD and KMD Overhead Charging Infrastructure - IAD Tire storage design - ECD Battery Storage - ECD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: - Downtown Parallel Feeder Cables - Catenary and Substation Replacements - Sicas S7 System Wide Replacement	
Change Reason: Increase funding, Revise project description	

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$80,123**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$1,600	\$1,600									\$1,600
FTA 5337	\$41,637		\$2,992		\$12,880	\$12,965	\$12,800				\$41,637
Federal Disc.-CPF-TransInfra	\$2,630	\$750	\$1,880								\$2,630
SB1 - SGR	\$4,462	\$4,462									\$4,462
SB1 - TIRCP	\$8,064			\$8,064							\$8,064
STA	\$1,746	\$1,746									\$1,746
TDA	\$19,984	\$1,355	\$3,555	\$7,819		\$3,220	\$4,035				\$19,984
TOTAL	\$80,123	\$9,913	\$8,427	\$15,883	\$12,880	\$16,185	\$16,835				\$80,123

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$24,451	\$1,600	\$9,435	\$13,416							\$24,451
Federal Disc.-CPF-TransInfra	\$750	\$750									\$750
SB1 - SGR	\$4,462	\$4,462									\$4,462
STA	\$8,100	\$1,746		\$3,000	\$3,354						\$8,100
TDA	\$10,667	\$1,355	\$3,555	\$5,757							\$10,667
TOTAL	\$48,430	\$9,913	\$12,990	\$22,173	\$3,354						\$48,430

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS32A								RTIP #:23-03			
Project Title: Preventive Maintenance											
Project Description: MTS service area - Within MTS Service Area - FY24 Projects Include: - Preventive Maintenance - Maintenance of Equipment, Rolling Stock, Facilities for Bus and Rail Systems: - Grade Crossing Replacements											
Change Reason: Increase funding, Revise project description											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											

Est Total Cost: **\$448,507**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - TSI	\$128,655		\$44,919	\$41,264	\$42,472				\$128,655		
FTA 5307	\$166,000		\$32,000	\$33,000	\$33,000	\$34,000	\$34,000		\$166,000		
FTA 5337	\$151,642		\$29,588	\$28,000	\$31,524	\$32,530	\$30,000		\$151,642		
TDA	\$2,210		\$300	\$397		\$631	\$882		\$2,210		
TOTAL	\$448,507		\$106,807	\$102,661	\$106,996	\$67,161	\$64,882		\$448,507		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - TSI	\$128,655		\$44,919	\$41,264	\$42,472				\$128,655		
FTA 5307	\$109,534		\$17,213	\$18,213	\$19,213	\$20,213	\$34,682		\$109,534		
FTA 5337	\$199,466		\$42,787	\$42,787	\$42,787	\$42,787	\$28,318		\$199,466		
TDA	\$2,200		\$300	\$1,900					\$2,200		
TOTAL	\$439,855		\$105,219	\$104,164	\$104,472	\$63,000	\$63,000		\$439,855		

MPO ID: MTS33A

RTIP #:23-03

Project Title: Senior Disabled Program											
Project Description: MTS service area - Within MTS Service Area - Subsidy for senior and disabled as required by <i>TransNet</i>											
Change Reason: Revise project description											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											

Est Total Cost: **\$12,687**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - ADA	\$12,296	\$9,364	\$945	\$978	\$1,010				\$12,296		
TransNet - ADA Carryover	\$391	\$391							\$391		
TOTAL	\$12,687	\$9,755	\$945	\$978	\$1,010				\$12,687		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - ADA	\$12,296	\$9,364	\$945	\$978	\$1,010				\$12,296		
TransNet - ADA Carryover	\$391	\$391							\$391		
TOTAL	\$12,687	\$9,755	\$945	\$978	\$1,010				\$12,687		

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS34	RTIP #:23-03
Project Title: Bus & Rail Signal and Communications Equipment	
Project Description: MTS service area - Within MTS Service Area - FY24 Projects Include: - Signal Replacements along MTS's Rail Lines	
Change Reason: Reduce funding, Revise project description	
Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures	

Est Total Cost: **\$66,970**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$3,116	\$3,116									\$3,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5339	\$4,303	\$4,303									\$4,303
Prop 1B Transit Sec Grant	\$7,782	\$7,782									\$7,782
STA	\$2,826	\$2,826									\$2,826
Local Funds	\$765	\$765									\$765
TDA	\$47,258	\$37,914	\$6,444	\$2,900							\$47,258
TOTAL	\$66,970	\$57,626	\$6,444	\$2,900							\$66,970

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$3,116	\$3,116									\$3,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5339	\$4,303	\$4,303									\$4,303
Prop 1B Transit Sec Grant	\$7,782	\$7,782									\$7,782
STA	\$7,826	\$2,826		\$5,000							\$7,826
Local Funds	\$765	\$765									\$765
TDA	\$47,858	\$37,914	\$6,444	\$3,500							\$47,858
TOTAL	\$72,570	\$57,626	\$6,444	\$8,500							\$72,570

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS35	RTIP #:23-03
Project Title: Fixed Guideway Transitways/Lines Project Description: MTS service area - Within MTS Service Area - FY24 Projects Include: - Rail Infrastructure Maintenance/Replacements/Design: - Blue Line Fence Improvements - Orange Line Improvement Project - Special Trackwork Replacement - Street Trackage Pavement Replacement - Rail Fastener Replacement - Fletcher - Beyer Track and Slope - S85 Retaining Wall - Rio Vista Platform Design Phase II - Green Line IMT Double Tracks Rail infrastructure maintenance and upgrade projects, including grade crossing replacement, station trackway replacement, and trackwork replacement. Change Reason: Reduce funding, Revise project description Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: \$142,801

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$622	\$622									\$622
FTA 5337	\$8,170	\$921	\$3,776	\$57	\$366		\$3,049				\$8,170
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant	\$800	\$800									\$800
SB1 - TIRCP	\$49,089	\$31,579	\$2,950	\$1,040	\$13,520						\$49,089
STA	\$17,331	\$5,831		\$11,500							\$17,331
Local Funds	\$8,236	\$4,000	\$3,932	\$304							\$8,236
TDA	\$58,089	\$25,817	\$10,712	\$3,975	\$10,268	\$3,457	\$3,860				\$58,089
TOTAL	\$142,801	\$70,034	\$21,370	\$16,876	\$24,154	\$3,457	\$6,909				\$142,801

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$12,146	\$622	\$6,595	\$1,511	\$3,418						\$12,146
FTA 5337	\$921	\$921									\$921
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant	\$800	\$800									\$800
SB1 - TIRCP	\$34,529	\$31,579	\$2,950								\$34,529
STA	\$31,677	\$5,831		\$11,500			\$14,345				\$31,677
Local Funds	\$9,584	\$4,000	\$3,932	\$1,652							\$9,584
TDA	\$54,734	\$25,817	\$10,712	\$5,282	\$8,489	\$4,433					\$54,734
TOTAL	\$144,855	\$70,034	\$24,189	\$19,945	\$11,907	\$4,433	\$14,345				\$144,855

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS45		RTIP #:23-03
Project Title:	MTS Orange Line Corridor Improvement Study	
Project Description:	Baltimore Junction and Euclid Avenue - This San Diego Metropolitan Transit System (MTS) is leading the Orange Line Corridor Improvement Study with the support of a consultant. This grant will provide the funding for two different planning and engineering studies along the Orange Line corridor: 1) Feasibility study of stations, connecting track, and other infrastructure at the Baltimore Junction (Baltimore Junction Area Planning Study); and 2) Study of grade separation opportunities near Euclid Avenue assist in identifying improvements required for safety and transit service improvements	
Change Reason:	New Project	
	Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$750**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
ARPA 2021	\$750		\$750						\$750		
TOTAL	\$750		\$750						\$750		

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**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

RTIP Fund Types


<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
ITS	Intelligent Transportation System
RSTP	Regional Surface Transportation Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
TSGP	Transit Security Grant Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
STA	State Transit Assistance
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds

**2023 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

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Table 3a: Revenues
 San Diego Association of Governments (SANDAG)
 2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 3

Legend
 Indicates change from prior amendment

	Prior Years	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$4,334,753	\$564,794	\$565,318	\$373,619	\$367,072	\$283,566	\$277,609	\$206,421	\$212,656	\$212,903	\$237,821	\$5,974,779	\$5,995,230
	-- County	\$4,334,753	\$564,794	\$565,318	\$373,619	\$367,072	\$283,566	\$277,609	\$206,421	\$212,656	\$212,903	\$237,821	\$5,974,779	\$5,995,230
	Other Local Funds	\$812,319	\$571,409	\$566,939	\$174,601	\$181,422	\$98,998	\$103,193	\$28,761	\$33,533	\$39,740	\$39,740	\$1,725,430	\$1,737,146
	-- City General Funds	\$779,721	\$366,106	\$361,636	\$169,601	\$176,422	\$79,060	\$83,255	\$28,761	\$33,533	\$39,740	\$39,740	\$1,462,590	\$1,474,307
	-- Street Taxes and Developer Fees	\$32,598	\$205,303	\$205,303	\$5,000	\$5,000	\$19,938	\$19,938					\$262,839	\$262,839
	Other	\$1,047,114	\$150,076	\$150,076	\$96,895	\$104,327	\$97,150	\$104,964	\$48,866	\$105,378	\$49,998	\$108,805	\$1,490,099	\$1,620,665
	Local Total	\$6,194,186	\$1,286,278	\$1,282,333	\$645,115	\$652,821	\$479,715	\$485,766	\$284,047	\$351,567	\$302,642	\$386,367	\$9,190,307	\$9,353,040
STATE	State Highway Operations and Protection Program	\$126,604	\$327,766	\$341,835	\$93,646	\$105,305	\$120,362	\$113,133	\$86,089	\$86,420			\$754,467	\$773,297
	SHOPP (Including Augmentation)	\$126,604	\$327,766	\$341,835	\$93,646	\$105,305	\$120,362	\$113,133	\$86,089	\$86,420			\$754,467	\$773,297
	SHOPP Prior													
	State Transportation Improvement Program	\$712,311	\$86,910	\$86,910	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$903,689	\$903,689
	STIP (Including Augmentation)	\$670,562	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$833,077	\$833,077
	STIP Prior	\$41,749	\$28,863	\$28,863									\$70,612	\$70,612
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$587,819									\$2,214	\$2,214	\$590,033	\$590,033
	Active Transportation Program	\$32,902	\$42,194	\$43,430	\$2,100	\$6,628	\$10,821	\$12,486				\$24,645	\$89,253	\$120,091
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$131,987	\$38,675	\$38,675	\$44,988	\$44,988	\$14,361	\$14,361	\$15,290	\$15,290	\$161,484	\$161,484	\$406,784	\$406,784
	Road Repair and Accountability Act of 2017 (SBI)	\$524,840	\$132,064	\$132,064	\$10,127	\$30,950	\$13,189	\$39,573	\$4,952	\$14,281	\$4,952	\$13,129	\$690,125	\$754,838
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$225,279	\$31,746	\$31,746	\$35,710	\$52,484	\$30,757	\$39,167	\$19,669	\$132,667	\$19,669	\$39,167	\$362,829	\$520,511
Other	\$136,582	\$8,213	\$8,213	\$17,565	\$22,369	\$10,900	\$16,925	\$18,779	\$22,094	\$5,000	\$9,467	\$197,039	\$215,650	
State Total	\$2,615,464	\$667,567	\$682,872	\$224,145	\$282,734	\$201,584	\$236,838	\$145,962	\$271,936	\$275,400	\$332,188	\$4,131,359	\$4,422,033	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$925,532	\$96,501	\$99,194	\$91,001	\$94,746	\$91,001	\$96,726	\$91,001	\$98,748	\$91,001	\$100,811	\$1,386,355	\$1,415,757
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$824,980	\$100,000	\$100,000	\$100,000	\$100,000	\$41,396	\$41,396					\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$57,734											\$57,734	\$57,734
	5310 - Mobility of Seniors and Individuals with Disabilities	\$13,235	\$105	\$105		\$4,316		\$854					\$11,798	\$18,510
	5311 - Nonurbanized Area Formula Program	\$12,690	\$1,265	\$488	\$1,265	\$904	\$1,265	\$1,112	\$624	\$1,112	\$624	\$1,112	\$17,733	\$17,418
	5337 - State of Good Repair	\$398,012	\$62,132	\$62,944	\$61,131	\$62,946	\$61,131	\$63,965	\$61,132	\$65,000	\$61,132	\$66,052	\$704,669	\$718,919
	5339 - Bus and Bus Facilities Program	\$49,334	\$5,923	\$10,967	\$5,923	\$6,175	\$5,923	\$6,240	\$5,923	\$6,305	\$5,923	\$6,371	\$83,803	\$85,392
	Other	\$100,306	\$3,000	\$9,243	\$10,000	\$10,000							\$114,914	\$119,549
	Federal Transit Total	\$2,478,908	\$268,925	\$282,941	\$269,320	\$279,088	\$200,716	\$210,294	\$158,679	\$171,165	\$158,679	\$174,346	\$3,540,467	\$3,596,741
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$463,728	\$44,843	\$44,843	\$40,153	\$40,153	\$40,140	\$40,140	\$40,128	\$40,128	\$40,128	\$40,128	\$669,119	\$669,119
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$308,206			\$5,000	\$5,000							\$313,206	\$313,206
	CARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$38,730											\$38,730	\$38,730
	High Priority Projects (HPP) and Demo	\$79,666	\$1,080	\$1,080									\$80,746	\$80,746
	Highway Safety Improvement Program (HSIP)	\$2,475	\$9,769	\$4,043	\$2,005	\$2,005	\$3,381	\$3,381	\$2,146	\$7,783			\$19,687	\$19,687
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278			\$150,000	\$150,000							\$199,278	\$199,278
	Public Lands Highway	\$8,152	\$816	\$816									\$8,968	\$8,968
	Surface Transportation Program (Regional)	\$539,370	\$49,325	\$49,325	\$44,939	\$44,939	\$44,926	\$44,926	\$44,913	\$44,913	\$44,913	\$44,913	\$772,717	\$768,385
	Other	\$174,319	\$14,993	\$18,336									\$189,312	\$192,655
Federal Highway Total	\$1,663,924	\$120,825	\$118,442	\$242,097	\$242,097	\$88,448	\$88,448	\$87,187	\$92,823	\$85,041	\$85,041	\$2,291,764	\$2,290,775	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$37,060											\$37,060	\$37,060
	Other													
	Federal Railroad Administration Total	\$37,060											\$37,060	\$37,060
Federal Total	\$4,179,892	\$389,751	\$401,383	\$511,417	\$521,184	\$289,164	\$298,742	\$245,866	\$263,988	\$243,720	\$259,387	\$5,869,291	\$5,924,576	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484												\$537,484
	Innovative Financing Total	\$537,484												\$537,484
REVENUES TOTAL	\$13,527,026	\$2,343,597	\$2,366,588	\$1,380,677	\$1,456,740	\$970,462	\$1,021,346	\$675,875	\$887,491	\$821,762	\$977,941	\$19,190,958	\$20,237,133	

Table 3b: Program

San Diego Association of Governments (SANDAG)

2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 3

Legend

Indicates change from prior amendment

	Funding Source	Prior Years	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$4,334,753	\$539,506	\$540,155	\$337,136	\$334,349	\$277,354	\$276,971	\$121,032	\$147,398	\$120,223	\$146,809	\$5,728,728	\$5,780,436
	-- TransNet	\$4,334,753	\$539,506	\$540,155	\$337,136	\$334,349	\$277,354	\$276,971	\$121,032	\$147,398	\$120,223	\$146,809	\$5,728,728	\$5,780,436
	Other Local Funds	\$812,319	\$571,409	\$566,939	\$174,601	\$181,422	\$98,998	\$103,193	\$28,761	\$33,533	\$39,740	\$39,740	\$1,725,430	\$1,737,146
	-- City General Funds	\$779,721	\$366,106	\$361,636	\$169,601	\$176,422	\$79,060	\$83,255	\$28,761	\$33,533	\$39,740	\$39,740	\$1,462,590	\$1,474,307
	-- Street Taxes and Developer Fees	\$22,598	\$205,303	\$205,303	\$5,000	\$5,000	\$19,938	\$19,938					\$262,839	\$262,839
	Other	\$1,047,114	\$150,076	\$150,076	\$96,895	\$104,327	\$97,150	\$104,964	\$48,866	\$105,378	\$49,998	\$108,805	\$1,490,099	\$1,620,665
	Local Total	\$6,194,186	\$1,260,990	\$1,257,170	\$608,633	\$620,098	\$473,502	\$485,127	\$198,658	\$286,310	\$209,962	\$295,355	\$8,944,256	\$9,138,247
STATE	State Highway Operations and Protection Program	\$126,604	\$327,766	\$341,835	\$93,646	\$105,305	\$120,362	\$113,133	\$86,089	\$86,420			\$754,467	\$773,297
	SHOPP (Including Augmentation)	\$126,604	\$327,766	\$341,835	\$93,646	\$105,305	\$120,362	\$113,133	\$86,089	\$86,420			\$754,467	\$773,297
	State Transportation Improvement Program	\$712,311	\$86,910	\$86,910	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$903,689	\$903,689
	STIP (Including Augmentation)	\$670,562	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$833,077	\$833,077
	STIP Prior	\$41,749	\$28,863	\$28,863									\$70,612	\$70,612
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$587,819									\$2,214	\$2,214	\$590,033	\$590,033
	Active Transportation Program	\$32,902	\$42,194	\$43,430	\$2,100	\$6,628	\$10,821	\$12,486				\$24,645	\$89,253	\$120,091
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$131,987	\$38,675	\$38,675	\$44,988	\$44,988	\$14,361	\$14,361	\$15,290	\$15,290	\$161,484	\$161,484	\$406,784	\$406,784
	Road Repair and Accountability Act of 2017 (SB1)	\$524,840	\$132,064	\$132,064	\$10,127	\$30,950	\$13,189	\$39,573	\$4,952	\$14,281	\$4,952	\$13,129	\$690,125	\$754,838
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$225,279	\$31,746	\$31,746	\$35,710	\$52,484	\$30,757	\$39,167	\$19,669	\$132,667	\$19,669	\$39,167	\$362,829	\$520,511
	State Emergency Repair Program													
Other	\$136,582	\$8,213	\$8,213	\$17,565	\$22,369	\$10,900	\$16,925	\$18,779	\$22,094	\$5,000	\$9,467	\$197,039	\$215,650	
	State Total	\$2,615,464	\$667,567	\$682,872	\$224,145	\$282,734	\$201,584	\$236,838	\$145,962	\$271,936	\$275,400	\$332,188	\$4,131,359	\$4,422,033
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$925,532	\$91,629	\$99,194	\$83,837	\$94,610	\$89,596	\$96,451	\$58,912	\$91,832	\$45,930	\$93,752	\$1,295,756	\$1,401,371
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$824,980	\$100,000	\$100,000	\$100,000	\$100,000	\$41,396	\$41,396					\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$57,734											\$57,734	\$57,734
	5310 - Elderly & Persons with Disabilities Formula Program	\$13,235	\$105	\$105		\$4,316		\$854					\$11,798	\$18,510
	5311 - Nonurbanized Area Formula Program	\$12,690	\$1,265	\$488	\$1,265	\$904	\$1,265	\$1,112	\$624	\$1,112	\$624	\$1,112	\$17,733	\$17,418
	5337 - State of Good Repair	\$398,012	\$62,132	\$62,944	\$61,131	\$62,946	\$61,131	\$63,965	\$46,933	\$65,000	\$32,636	\$65,670	\$661,974	\$718,537
	5339 - Bus and Bus Facilities Program	\$49,334	\$5,923	\$10,967	\$5,923	\$6,175	\$5,923	\$6,240	\$4,318	\$6,305		\$6,371	\$76,275	\$85,392
	Other	\$100,306	\$3,000	\$9,243	\$10,000	\$10,000							\$114,914	\$119,549
		Federal Transit Total	\$2,478,908	\$264,054	\$282,941	\$262,156	\$278,952	\$199,312	\$210,019	\$110,786	\$164,249	\$79,189	\$166,904	\$3,399,646
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$463,728	\$39,783	\$39,783	\$24,656	\$24,656	\$24,744	\$24,744	\$23,521	\$23,521	\$7,000	\$7,000	\$583,432	\$583,432
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$308,206			\$5,000	\$5,000							\$313,206	\$313,206
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$38,730											\$38,730	\$38,730
	High Priority Projects (HPP) and Demo	\$79,666	\$1,080	\$1,080									\$80,746	\$80,746
	Highway Safety Improvement Program (HSIP)	\$2,475	\$9,769	\$4,043	\$2,005	\$2,005	\$3,381	\$3,381	\$2,146	\$7,783			\$19,687	\$19,687
	Public Lands Highway	\$8,152	\$816	\$816									\$8,968	\$8,968
	National Significant Freight & Highway Projects (FASTLANE/INFRA)				\$150,000	\$150,000							\$199,278	\$150,000
Surface Transportation Program (Regional)	\$539,370	\$46,040	\$48,940	\$44,454	\$44,454	\$44,038	\$44,896	\$40,996	\$44,178	\$47,450	\$47,450	\$766,680	\$769,288	
Other	\$174,319	\$14,993	\$18,336									\$189,312	\$192,655	
	Federal Highway Total	\$1,663,924	\$112,481	\$112,998	\$226,116	\$226,116	\$72,163	\$73,021	\$66,663	\$75,482	\$54,450	\$54,450	\$2,200,039	\$2,205,990
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$37,060											\$37,060	\$37,060
	Other													
	Federal Railroad Administration Total	\$37,060											\$37,060	\$37,060
	Federal Total	\$4,179,892	\$376,535	\$395,939	\$488,272	\$505,067	\$271,475	\$283,040	\$177,450	\$239,731	\$133,639	\$221,354	\$5,636,745	\$5,825,024
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484
	Innovative Financing Total	\$537,484											\$537,484	\$537,484
	PROGRAM TOTAL	\$13,527,026	\$2,305,093	\$2,335,981	\$1,321,050	\$1,407,899	\$946,561	\$1,005,006	\$522,070	\$797,977	\$619,001	\$848,898	\$18,712,360	\$19,922,787

Negative programming amount is reflective of the need to show the TIFIA loan payback in the five-year RTP. Payback will begin in future years. FY26/27 includes programming for future years and is included here for reference only

Table 3c: Revenues versus Program

San Diego Association of Governments (SANDAG)

2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 3

Legend

Indicates change from prior amendment

Funding Source		2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$25,288	\$25,163	\$36,483	\$32,724	\$6,212	\$639	\$85,389	\$65,257	\$92,680	\$91,011	\$246,051	\$214,794
	STATE												
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop Other												
State Total													
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$4,871		\$7,164	\$136	\$1,404	\$275	\$32,089	\$6,915	\$45,071	\$7,060	\$90,599	\$14,385
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair							\$14,199		\$28,496	\$382	\$42,695	\$382
	5339 - Bus and Bus Facilities Program							\$1,605		\$5,923		\$7,528	
	Other												
Federal Transit Total	\$4,871		\$7,164	\$136	\$1,404	\$275	\$47,893	\$6,915	\$79,490	\$7,442	\$140,822	\$14,767	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$5,060	\$5,060	\$15,497	\$15,497	\$15,397	\$15,397	\$16,607	\$16,607	\$33,128	\$33,128	\$85,687	\$85,687
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	CARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFR)												
	Surface Transportation Program (Regional)	\$3,285	\$385	\$485	\$485	\$888	\$30	\$3,917	\$735	-\$2,537	-\$2,537	\$6,038	-\$902
Other													
Federal Highway Total	\$8,344	\$5,444	\$15,981	\$15,981	\$16,285	\$15,427	\$20,524	\$17,342	\$30,591	\$30,591	\$91,725	\$84,785	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
Federal Total	\$13,216	\$5,444	\$23,145	\$16,117	\$17,689	\$15,701	\$68,416	\$24,257	\$110,081	\$38,032	\$232,547	\$99,552	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$38,504	\$30,607	\$59,627	\$48,841	\$23,901	\$16,340	\$153,805	\$89,515	\$202,760	\$129,044	\$478,598	\$314,346

FY26/27 includes programming for future years and is included here for reference only