LEGEND:

Table 1 - Summary of Changes Report (\$000) 2025 RTIP Amendment No. 4

		2025 RTIP A	mendment No. 4				LEGEND: ↑ Increase	
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	↓ Reduce ↔ Revise + Add new	Change Description
MTS23A	San Diego Metropolitan Transit System	Transit Service Operations	\$35,398	\$74,451	\$39,053	110%	↑ FTA 5307; ↑ F	TA 5311; + STA; ↑ TDA
MTS28	San Diego Metropolitan Transit System	Bus & Rail Rolling Stock purchases and Rehabilitations	\$365,427	\$275,719	-\$89,708	-25%		i307; ↑ FTA 5337; ↑ FTA 5339; ↑Other State - GR; ↓ STA; ↓ Local Funds; ↓ TDA
MTS29	San Diego Metropolitan Transit System	Bus and Fixed Guideways Station Stops and Terminals	\$110,932	\$115,032	\$4,100	4%	↑ TDA	
MTS30	San Diego Metropolitan Transit System	Bus & Rail Support Facilities and Equipment	\$149,574	\$88,137	-\$61,437	-41%	+ FTA 5307; ↓ ST	A; ↓ TDA
MTS31	San Diego Metropolitan Transit System	Bus & Rail Electrification and Power	\$206,429	\$173,001	-\$33,429	-16%	↑ FTA 5307; ↓ F TDA	TA 5337; ↓ SB1 - TIRCP; ↑ STA; + Local Funds; ↑
MTS32A	San Diego Metropolitan Transit System	Preventive Maintenance	\$314,472	\$408,472	\$94,000	30%	↑ FTA 5307; ↑ F	TA 5337
MTS33A	San Diego Metropolitan Transit System	Senior Disabled Program	\$13,185	\$19,555	\$6,370	48%	↑ TransNet - AD/	
MTS34	San Diego Metropolitan Transit System	Bus & Rail Signal and Communications Equipment	\$77,358	\$117,343	\$39,985	52%	↑ FTA 5307; + FT	A 5337; + SB1 - SGR; ↑ STA; ↑ TDA
MTS35	San Diego Metropolitan Transit System	Fixed Guideway Transitways/Lines	\$189,595	\$290,504	\$100,909	53%	↑ FTA 5307; ↓ F ↓ TDA	TA 5337; ↑ SB1 - TIRCP; ↑ STA; ↑ Local Funds;
NCTD02	North County Transit District	Preventive Maintenance	\$226,248	\$291,001	\$64,753	29%	↑ FTA 5307; ↑ F Commuter; ↓ TE	TA 5337; + FTA 5339; ↓ SB1 - SGR; SB1 - SRA A
NCTD03	North County Transit District	ADA Paratransit Services	\$85,108	\$73,108	-\$12,000	-14%	↓ TDA	
NCTD05	North County Transit District	Bus Revenue Vehicle Purchases & Related Equipment	\$154,383	\$157,974	\$3,591	2%	↑ FTA 5307; ↓ F	TA 5309 (FG); ↑ FTA 5339; ↑ STA
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$111,290	\$116,276	\$4,986	4%	↑ FTA 5307; ↓ F STA	TA 5337; ↓ FTA 5339; + Other State - AHSC; ↑
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$79,014	\$92,226	\$13,212	17%	↑ FTA 5337; + Of	her State - AHSC; ↑ STA
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$38,558	\$9,262	-\$29,296	-76%	↓ FTA 5337; ↓ S	TA; ↓ FTA 5307
NCTD34	North County Transit District	Transit Service Operating Support	\$455,025	\$473,170	\$18,145	4%	↑ TransNet - BRT ↑ STA; ↑ TDA	/Rail Ops; 个 FTA 5311; + SB1 - SRA Commuter;
SAN40	San Diego Association of Governments	Metropolitan Planning	\$86,863	\$87,300	\$437	1%	↑ FTA 5307; ↑ T	DA

LEGEND:

Table 1 - Summary of Changes Report (\$000) 2025 RTIP Amendment No. 4

			↑ Increase					
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	↓ Reduce ↔ Revise + Add new	Change Description
SAN132	San Diego Association of Governments Elvira to Morena Double Track		\$199,712	\$201,869	\$2,157	1%	+ FTA 5337; ↑ STA	
SAN290	San Diego Association of Governments Beyer Track and Slope		\$5,379	\$7,229	\$1,850	34%	↑ TDA	

Abbreviation	Fund Type
AHSC	Affordable Housing and Sustainable Communities Program
CMAQ	Congestion Mitigation and Air Quality
FTA 5307	Federal Transit Administration Urbanized Area Formula Program
FTA 5310	Federal Transit Administration Elderly & Disabled Program
FTA 5309 NS	Federal Transit Administration Capital Investment Grants New Starts
HIP	Highway Infrastructure Program
Earmark Repurposing	DEMO Funds unused on other projects and approved by FHWA to repurpose
FTA 5307	Federal Transit Administration Urbanized Area Formula Program
FTA 5311	Federal Transit Administration Rural Area Formula Program
FTA 5337	Federal Transit Administration State of Good Repair Grant Program
FTA 5339	Federal Transit Administration Bus and Bus Facilitites Grant Program
LCTOP	State Low Carbon Transit Operations Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
SB1 - SGR	Senate Bill 1 - State Tranist Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Tranist and Intercity Rail Capital Program
SRA - Commuter	State Rail Assistance - Commuter
STA	State Transit Assistance
TDA	Transportation Development Act
TransNet - BRT/Rail Ops	Prop A Extension - Bus Rapid Tranist and Rail Operations

Table 1

2025 Regional Transportation Improvement Program Amendment No. 4 San Diego Region (in \$000s)

North County Trans	sit District										
MPO ID: NCTD02										RTIP #:25	5-04
Project Title:	Preventive Ma	aintenanc	е								
Project Description	 NCTD service District bus fix and signals. 			-							
Change Reason:	Increase fund	ing, Revis	se funding	between f	iscal year	S		1			
Сара	acity Status:NCI	Exem	pt Catego	ory:Other -	Non cons	struction re	lated acti	vities			
Est Total Cost: \$29	1,001										
·	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$138,995		\$25,018	\$24,793	\$29,115	\$29,724	\$30,345		\$138,995		
FTA 5337	\$88,629		\$11,662	\$13,651	\$20,283	\$21,344	\$21,689		\$88,629		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
TOTAL	\$291,001		\$55,593	\$47,614	\$60,759	\$59,855	\$67,182		\$291,001		
PROJECT LAST AI	MENDED 25-00)							I.		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$113,012		\$27,547	\$28,435	\$27,306	\$29,724			\$113,012		
FTA 5337	\$44,793		\$2,580	\$10,545	\$12,753	\$18,914			\$44,793		
SB1 - SGR	\$9,870		\$1,974	\$1,974	\$1,974	\$1,974	\$1,974		\$9,870		
SB1 - SRA Commuter	\$17,998		\$2,798	\$3,800	\$3,800	\$3,800	\$3,800		\$17,998		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$11,837					\$25,095		

\$3,971

\$49,804

\$4,241

\$58,653

\$6,386

\$12,160

\$14,597

\$226,248

TDA

TOTAL

\$14,597

\$226,248

\$49,040

\$56,591

North County Transit District

MPO ID: NCTD03 RTIP #:25-04

Project Title: ADA Paratransit Services

Project Description: NCTD service area - This project supports the operations of the District

ADA/paratransit services.

Change Reason: Reduce funding, Revise funding between fiscal years

Est Total Cost: \$73,108

	1										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,485	\$4,908	\$498	\$504	\$511	\$525	\$539		\$7,485		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$55,592	\$38,393	\$5,774	\$2,791	\$2,815	\$2,881	\$2,938		\$55,592		
TOTAL	\$73,108	\$53,332	\$6,272	\$3,295	\$3,326	\$3,406	\$3,477		\$73,108		

PROJECT.		

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,485	\$4,908	\$498	\$504	\$511	\$525	\$539		\$7,485		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$67,592	\$38,393	\$5,774	\$5,791	\$5,815	\$5,881	\$5,938		\$67,592		
TOTAL	\$85,108	\$53,332	\$6,272	\$6,295	\$6,326	\$6,406	\$6,477		\$85,108		

North County Transit District

MPO ID: NCTD05 RTIP #:25-04

Project Title: Bus Revenue Vehicle Purchases & Related Equipment

Project Description: NCTD service area - This project funds the programmatic replacement of

fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37

passenger, hydrogen fuel cell electric buses.

Change Reason: Increase funding, Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing

vehicles or minor expansions of fleet

Est Total Cost: \$157,974

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$52,262	\$49,104		\$3,158							\$52,262
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5309 (FG)	\$0										
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$14,509	\$13,747		\$762							\$14,509
FTA 5339(c)	\$27,093	\$27,093			7 4						\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Federal DiscCPF-Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$4,201		\$100	\$540	\$978	\$2,583					\$4,201
STA	\$3,865	\$2,885			\$980						\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060		7							\$13,060
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$157,974	\$142,423	\$6,550	\$4,460	\$1,958	\$2,583					\$157,974

PROJECT.	IAST	AMENDED	25_02

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	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,104									\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5309 (FG)	\$479		\$479								\$479
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$14,316	\$13,747		\$569							\$14,316
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Federal DiscCPF-Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$4,201		\$100	\$540	\$978	\$2,583					\$4,201
STA	\$3,146	\$2,885		\$120	\$142						\$3,146
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$154,383	\$142,423	\$7,029	\$1,229	\$1,120	\$2,583					\$154,383

North County Transit District

MPO ID: NCTD06 RTIP #:25-04

Project Title: Bus/Rail Support Equipment & Facilities

Project Description: NCTD service area - This project funds District state of good repair

projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology

and fare revenue equipment

Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: \$116,276

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$40,653	\$37,168	\$2,917	\$568							\$40,653
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$21,604	\$17,851	\$2,313	\$1,440							\$21,604
FTA 5339	\$10,596	\$5,691	\$3,698	\$1,088	\$120						\$10,596
Federal DiscCPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,060		\$3,060								\$3,060
STA	\$12,742	\$7,543	\$1,666	\$2,730	\$774	\$30					\$12,742
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,024					7				\$6,024
TOTAL	\$116,276	\$88,044	\$19,059	\$8,251	\$894	\$30					\$116,276

PROJECT LAST AMEND	ROJECT LAST AMENDED 25-03										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$37,640	\$37,168	\$388	\$84							\$37,640
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$22,179	\$17,851	\$3,592	\$736							\$22,179
FTA 5339	\$11,663	\$5,691	\$3,148	\$1,281	\$1,230	\$314					\$11,663
Federal DiscCPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,060		\$3,060								\$3,060
STA	\$11,452	\$7,543	\$1,666	\$1,333	\$525	\$307	\$78				\$11,452
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,024									\$6,024
TOTAL	\$111,290	\$88,044	\$17,259	\$3,534	\$1,755	\$621	\$78				\$111,290

North County Transit District

MPO ID: NCTD18 RTIP #:25-04

Project Title: Rail-Right-of-Way State of Good Repair & Improvements

Project Description: NCTD service area - This project funds various District state of good

repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and

programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8

and BR 209.9

Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$92,226

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA5337	\$6,058		\$5,238	\$820							\$6,058
Federal DiscCPF-Trans Infra	\$10,209		\$10,209								\$10,209
Other State - AHSC	\$10,575			\$10,575							\$10,575
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$4,129		\$63	\$3,862	\$205						\$4,129
TOTAL	\$92,226		\$40,368	\$51,654	\$205						\$92,226

PROJECT LAST AMEND	DED 25-0	2									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA5337	\$5,990		\$4,786	\$1,204			<u> </u>				\$5,990
FederalDiscCPF-TransInfra	\$10,209		\$10,209								\$10,209
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$1,560		\$63	\$1,196	\$301						\$1,560
TOTAL	\$79.014		\$39 916	\$38 797	\$301						\$79 014

North County Transit District

TOTAL

\$38,558

\$10,382

North County Transit	District												
MPO ID: NCTD20										RTIP #:2	25-04		
Project Title:	Rail Vehicles	& Related	l Equipmer	nt				0 0 0 0					
1	NCTD service projects and p COASTER and replacement and compone	programs nd SPRIN locomotive	replacing, TER rail fle es, and Die	repairing a	and rehab h includes	ilitating the the the	District ase of						
Change Reason:	Reduce fundi	ng, Revise	e funding b	etween fis	scal years								
Capaci	ty Status:NCI	Status:NCI Exempt Category:Mass Transit - Rehabilitation of transit vehicles											
Est Total Cost: \$9,26	2												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
FTA 5337	\$6,608		\$1,128	\$4,759	\$721						\$6,608		
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002		
STA	\$1,652			\$282	\$1,190	\$180					\$1,652		
TOTAL	\$9,262		\$2,130	\$5,041	\$1,911	\$180					\$9,262		
PROJECT LAST AME	ENDED 25-00)											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
FTA 5307	\$1,809				\$1,809						\$1,809		
FTA 5337	\$28,236		\$9,380	\$8,182	\$8,248	\$2,427					\$28,236		
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002		
STA	\$7,511			\$2,345	\$2,045	\$2,514	\$607				\$7,511		

\$12,102

\$4,941

\$607

\$38,558

\$10,527

North County Transit District

MPO ID: NCTD34 RTIP #:25-04

Project Title: Transit Service Operating Support

Project Description: NCTD service area - This project funds operating costs for existing fixed

route and rail transit service, including rural services.

Change Reason: Increase funding, Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance

Est Total Cost: \$473,170

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,996		\$8,092	\$8,343	\$8,593	\$8,851	\$9,117		\$42,996		
TransNet - TSI	\$87,931		\$16,941	\$17,166	\$17,406	\$17,956	\$18,462		\$87,931		
FTA 5311	\$3,208		\$642	\$642	\$642	\$642	\$642		\$3,208		
Other State - LCTOP	\$14,506		\$2,901	\$2,901	\$2,901	\$2,901	\$2,901		\$14,506		
SB1 - SRA Commuter	\$4,833			\$3,800	\$1,033				\$4,833		
SB125 - ZETCP	\$8,191		\$1,890	\$2,927	\$2,489	\$885			\$8,191		
STA	\$58,090		\$12,481	\$7,087	\$10,812	\$13,750	\$13,960		\$58,090		
TDA	\$253,415		\$49,882	\$53,199	\$53,661	\$48,025	\$48,648		\$253,415		
TOTAL	\$473,170		\$92,829	\$96,065	\$97,537	\$93,010	\$93,730		\$473,170		

PROJECT I	VIVIENDED	7 2 5 00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,963		\$8,092	\$8,335	\$8,585	\$8,843	\$9,108		\$42,963		
TransNet - TSI	\$87,931		\$16,941	\$17,166	\$17,406	\$17,956	\$18,462		\$87,931		
FTA 5311	\$2,566		\$642	\$642	\$642	\$642			\$2,566		
Other State - LCTOP	\$14,506		\$2,901	\$2,901	\$2,901	\$2,901	\$2,901		\$14,506		
SB125 - ZETCP	\$8,191		\$1,890	\$2,927	\$2,489	\$885			\$8,191		
STA	\$57,801		\$12,481	\$9,215	\$11,195	\$11,387	\$13,524		\$57,801		
TDA	\$241,067		\$49,882	\$50,199	\$46,690	\$47,682	\$46,613		\$241,067		
TOTAL	\$455,025		\$92,829	\$91,385	\$89,908	\$90,296	\$90,608		\$455,025		

San Diego Association of Governments

MPO ID: SAN40 RTIP #:25-04

Metropolitan Planning SANDAG ID: Project Title:

31020,33201,33203,23000,31 Project Description: Countywide - ongoing regional transportation planning as well as 007,35040,33107

administrative oversight for various *TransNet* and FTA-funded programs.

Toll Credits will be used to match federal funds for the PE phase

Change Reason: Increase funding

> Capacity Status:NCI Exempt Category:Other - Non construction related activities

Est Total Cost: \$87,300

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,007	\$933	\$73						\$1,007		
TransNet - MC	\$395	\$395							\$395		
TransNet - SGIP	\$1,085	\$908	\$178						\$1,085		
TransNet - SS	\$1,080	\$909	\$171						\$1,080		
СВІ	\$250	\$250							\$250		
FTA 5307	\$66,162	\$59,240	\$6,922						\$66,162		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297		,			\$1,285		
TOTAL	\$87,300	\$77,921	\$9,083	\$297					\$87,300		

PROJECT LAST AMENI	JED 25-0°	1			
	TOTAL	PRIOR	24/25	25/26	26/

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,007	\$933	\$73						\$1,007		
TransNet - MC	\$395	\$395							\$395		
TransNet - SGIP	\$1,085	\$908	\$178						\$1,085		
TransNet - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,021	\$59,240	\$6,781						\$66,021		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$989	\$492	\$497						\$989		
TOTAL	\$86,863	\$77,921	\$8,942						\$86,863		

San Diego Association of Governments

MPO ID: SAN132 RTIP #:25-04

Project Title: Elvira to Morena Double Track SANDAG ID: 1146500,

Project Description: On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP

Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilities for the City of San Diego between

Friars Road and SR 52 - does not add additional transit service

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$201,869

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$41,702	\$38,297	\$1,684	\$676	\$628	\$418			\$7,310	\$987	\$33,405
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
FTA 5337	\$1,726			\$1,726							\$1,726
Fed Rail Admin (FRA-PRIIA)	\$17,963	\$17,963							\$6,082		\$11,881
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
STA	\$599	\$168			\$431				\$168		\$431
TCRP	\$4,052	\$4,052				•					\$4,052
Local Funds	\$17,260	\$16,183		\$568	\$510						\$17,260
TDA	\$389	\$389									\$389
TOTAL	\$201,869	\$131,618	\$65,296	\$2,970	\$1,569	\$418			\$21,024	\$1,914	\$178,931

PROJECT LAST AMEND											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$41,702	\$38,297	\$1,684	\$676	\$628	\$418			\$7,310	\$987	\$33,405
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
Fed Rail Admin (FRA-PRIIA)	\$17,963	\$17,963							\$6,082		\$11,881
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
STA	\$168	\$168							\$168		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$17,260	\$16,183		\$568	\$510						\$17,260
TDA	\$389	\$389									\$389
TOTAL	\$199,712	\$131,618	\$65,296	\$1,244	\$1,138	\$418			\$21,024	\$1,914	\$176,774

San Diego Association of Governments

\$5,379

\$1,582

\$2,882

\$825

\$5,379

TOTAL

San Diego Association	of Govern	ments									
MPO ID: SAN290										RTIP #:25	-04
Project Title: Bey	er Track a	and Slope						SA	NDAG ID: 1	147000	
	nt location rovement	•	Blvd - Desi	ign and co	nstruct s	lope and dra	ainage	1			
Change Reason: Incr	ease fund	ing									
Capacity S	Status:NCI	Exem	pt Categor	y:Mass Tra	ansit - Tr	ack rehabilit	ation in	existing rig	ght of way		
Est Total Cost: \$7,229											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$500	\$500							\$500		
Local Funds	\$4,379	\$582	\$2,882	\$825	\$90				\$4,379		
TDA	\$2,350	\$500		\$1,850					\$2,350		
TOTAL	\$7,229	\$1,582	\$2,882	\$2,675	\$90				\$7,229		
PROJECT LAST AMENI	DED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$500	\$500							\$500		
Local Funds	\$4,379	\$582	\$2,882	\$825	\$90				\$4,379		
TDA	\$500	\$500							\$500		

San Diego Metropol	itan Transit Sy	/stem									
MPO ID: MTS23A										RTIP #:25	5-04
Project Title:	Transit Servic	e Operati	ons								
Project Mec. Project Description:	MTS service and Operating cost Disabilities Act Operations for Maintenance hardware-soft Enhancement Security Record Transit Ament costs: Rural F Disabilities Act Operations for Disabilities	area - Witsts: Rural of (ADA) ar the period and or Immurare systs, ERP Sords Manatities Improcoute and at (ADA) a	hin MTS S Route and and Paratra od between provemen tem enhan system Upg agement S ovements. Intercity S and Paratra	Intercity Sansit Bus Sansit Bus San July 1, 20 ts: Miscella cements: Igrades, Daystem and FY27 CIP Services, a ansit Bus Sansit Bus	Services, a Service for 024 and J aneous ca PRONTO ta Storag Compute Project Ir nd Americ Service for	and Americand Am	cans with DA D25 acility and oplication ment, ispatch, operating				
Change Reason: Capac Est Total Cost: \$74,	Facility and he Upgrades, Da System and C Wireless Netw Operations Palncrease fund city Status:NCI 451	ita Storag Computer vork Equi aperless S ing, Revis	e Replace Aided Disp pment, BR Shop Imple	ment, Secontch, MTS T Station I Ementation between fi	urity Reco S Server F Network F I. scal years	ords Mana Refresh, B Replacements, Revise p	gement us Yard ent, Bus project de				
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$32,933		\$6,400	\$7,357	\$6,395	\$6,392	\$6,389		\$32,933		
FTA 5311	\$2,600		\$650	\$650	\$650	\$650			\$2,600		
STA	\$7,370					\$5,170	\$1,155	\$1,045	\$7,370		
TDA	\$31,548		\$6,615	\$4,866	\$3,384		\$10,043	\$6,640	\$31,548		
TOTAL	\$74,451		\$13,665	\$12,873	\$10,429	\$12,212	\$17,587	\$7,685	\$74,451		
PROJECT LAST AM	1ENDED 25-00										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$26,412		\$6,400	\$6,533	\$6,670	\$6,809			\$26,412		
FTA 5311	\$2,371		\$624	\$624	\$624	\$500			\$2,371		
TDA	\$6,615		\$6,615						\$6,615		
TOTAL	\$35,398		\$13,639	\$7,157	\$7,294	\$7,309			\$35,398		

\$93,850

\$365,427

TDA

TOTAL

\$728

\$71,728

\$18,002

\$70,099

\$18,469

\$61,859

San Diego Metropol	litan Transit Sy	/stem									
MPO ID: MTS28									R	RTIP#:	25-04
Project Title:	Bus & Rail Ro	lling Stocl	k purchas	es and Re	habilitatio	ns		1			
Project Description: Change Reason: Capa	MTS service at Fleet procurer 60 foot CNG buses FY27 P 25 x 40 foot C foot CNG buse x ADA Battery may include mechanical columnical columnication of the col	ment and puses - 26 Projects In NG buses es - 7 x 60 Projects in aterials a component es exemple.	replacem S x ADA b clude: - F s - 25 x 40 0 foot Bat buses - Lig and service s and ele e funding l pt Catego	ents: - 37 uses - 13 leet procu 0 foot Batte tery electri ght rail ver- tes for the ctrical com- between fi	x 40 foot 0 x 40 foot E rement an ery electric ic buses - nicles Flee rehabilitat aponents of scal years ransit - Pu	CNG buses Battery electory electory electory T x ADA But procure ion or retrof buses a T, Revise purchase n	es - 20 x ectric ements: - 6 x 60 buses - 8 ments rofit of and or		s to replace e	existing	9
		vehicl	es or min	or expansi	ons of flee	et					
Est Total Cost: \$275	5,719										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$5,311			\$5,311							\$5,311
FTA 5307	\$89,307		\$27,597	\$9,782	\$4,901	\$24,528					\$89,307
FTA 5337	\$13,714			\$6,439	\$4,351		\$2,923				\$13,714
FTA 5339	\$21,358		\$4,272	\$4,272	\$4,272	\$4,272					\$21,358
Other State - LCTOP	\$48,758		\$8,101	\$8,658	\$8,000	\$8,000	\$8,000	\$8,000			\$48,758
SB1 - SGR	\$27,399		\$5,272		\$4,127	\$6,000	\$6,000	\$6,000			\$27,399
STA	\$19,383		\$16,930	\$505				\$1,948			\$19,383
Local Funds	\$10,200		\$6,902	\$3,298							\$10,200
TDA	\$40,289		\$728	\$360			\$19,200	\$20,000			\$40,289
TOTAL	\$275,719		\$75,113	\$33,314	\$25,651	\$42,800	\$62,894	\$35,948			\$275,719
PROJECT LAST AN	MENDED 25-00										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$99,708		\$24,596	\$24,800	\$25,029	\$25,283					\$99,708
FTA 5337	\$13,908		\$4,927	\$8,981							\$13,908
FTA 5339	\$17,356		\$4,272	\$4,316	\$4,361	\$4,407					\$17,356
Other State - LCTOP	\$28,101		\$8,101	\$5,000	\$5,000	\$5,000	\$5,000				\$28,101
SB1 - SGR	\$25,272		\$5,272	\$5,000	\$5,000	\$5,000	\$5,000				\$25,272
STA	\$72,330		\$16,930			\$27,700	\$27,700				\$72,330
Local Funds	\$14,902		\$6,902	\$4,000	\$4,000						\$14,902
				. ,							, , , , ,

\$26,476

\$93,866

\$30,176

\$67,876

\$93,850

\$365,427

TOTAL

\$110,932 \$97,247 \$13,685

San Diego Metropolita	Transit S	ystem									
MPO ID: MTS29									l	RTIP #:	25-04
Project Title: Bu	s and Fixe	d Guidewa	ays Station	Stops and	Terminal	s					
Project Description: M M St W Pr St Pl El Change Reason: Inc.	TS service aintenance ops: Platfor sahington sojects Incluations and atform Con Cajon Trar	area - Wit and-or Im m at Stac St Station, ide: - Mair Stops: Wa struction, nsit Cente ling, Revisi	thin MTS Sentrovements dium Station Trolley Stantenance ar ashington P Bus Stop S r Bus Improse funding b	ervice Area s at Bus are a and pede tion Elevandor Impro edestrian helters, Al vements etween fis	a - FY26 Ind Trolley estrian enletors mode overnents Enhancer DA Bus S	Projects In y Stations a hancemen ernization at Bus an ments, Rio top Improv	and ts at FY27 d Trolley Vista vements,	scription	ransit structu	iras	
Est Total Cost: \$115,03		LACIII	ipi Calegory	7.IVIQ33 11C	111311 - 110	con structic	or rene	ovation or t	iansii sii ucit		
		DDIOD	0.10=	05/00	06/2=	0=/00	06/22	FUTURE	DF.	D)4	2011
FTA 5307	**TOTAL \$1,644		24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	\$1,644
FTA 5307 FTA 5309 (Bus)	\$347					$\rightarrow \neg$	7				\$347
FTA 5309 (FG)	\$528										\$528
FTA 5311	\$39										\$39
FTA 5337	\$1,200										\$1,200
Prop 1B Transit Sec Grant P	rg \$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$31,745	\$21,893	\$9,852								\$31,745
STA	\$19,969	\$19,969									\$19,969
Local Funds	\$15,659	\$15,659			3 4		>				\$15,659
TDA	\$42,893	\$34,960	\$3,833	\$1,250				\$2,850			\$42,893
TOTAL	\$115,032	\$97,247	\$13,685	\$1,250				\$2,850			\$115,032
PROJECT LAST AMEN	IDED 25-00										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$1,644	\$1,644									\$1,644
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
FTA 5337	\$1,200	\$1,200									\$1,200
Prop 1B Transit Sec Grant P	rg \$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$31,745	\$21,893	\$9,852								\$31,745
STA	\$19,969	\$19,969									\$19,969
Local Funds	\$15,659	\$15,659									\$15,659
TDA	\$38,793	\$34,960	\$3,833								\$38,793

\$110,932

MPO ID: MTS30										RTIP #:	25-04
Project Title:	Bus & Rail Su	pport Fac	ilities and	Equipmen	ıt			1			
Project Description: Change Reason: Capac	MTS facilities Area - FY26 F Design: Clear Replacement, Copley Park I Avenue Divisi Mesa & Imper Division ZEB Replacement, Replacement, Communication Implementation Projects Inclustransit Advant Procurement, Upgrades, Sy Monitors-Syst Avenue Divisi Roof Replace Reduce fundir City Status:NCI	Projects In Transit A Procuren Division No on Roof Frial Avenu Rolling Sc Station C C Buildin on Equipm on, Operated de: - Facil cement C or Design stem Sign emwide, Y on Upgrad ment, RTI	clude: - Fandvancement, or Deew Admin Hatch, Repe Division Caffold, Electron Control Campus (Control Campus (C	acility Procent Campresign of M Building, lacements Vacuum I evator Modquipment, I grade, Tack of Center I ement, Pla Capital Equation & Track of Center I ement, Pla Capital Equation & Paint Tower Rotus Upgr etween fisty:Mass T	curement, us (CTAC) ITS Capita Kearney M s and Fall Equipment dernization On-Track Trolley Stat Inspection JPS Repla anning, and aintenance uipment: C Onboard Booth Upg of Replace scal years,	Planning, - Mainter I Equipme Ilesa & Im Protection Replacer I, HVAC Equipme Ition Networ In Solution Incement For Ider Design Incement Parade, Imperent, Bu Revise p	and-or nance, ent: perial n, Kearney ment, All ork Y27 gn: Clean ement, rk Divisior perial ilding A	cription	erating equip	ment fo	•
Est Total Cost: \$88,	137	OXIOUI	ig idolliloo								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$14,232			\$8,232	\$6,000						\$14,232
STA	\$22,430		\$4,758	\$2,500	\$2,057	\$7,665	\$3,650	\$1,800			\$22,430
TDA	\$51,475		\$13,434	\$5,122	\$11,405	\$2,050	\$13,450	\$6,014			\$51,475
TOTAL	\$88,137		\$18,192	\$15,854	\$19,462	\$9,715	\$17,100	\$7,814			\$88,137
PROJECT LAST AM	1ENDED 25-00										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
STA	\$60,158		\$4,758	\$27,700	\$27,700						\$60,158

\$22,557

\$22,557

\$24,329

\$24,329

\$9,002

\$36,702

\$89,416

\$149,574

\$13,434

\$18,192

\$20,094

\$47,794

\$89,416

\$149,574

TDA

TOTAL

San Diego Metropolitan Transit System

MPO ID: MTS31 RTIP #:25-04

Project Title: Bus & Rail Electrification and Power

Project Description: Along Blue Line Right-Of-Way (ROW) - Within MTS Service Area - FY26

Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement, Downtown Parallel Feeder Cable Phase 1 and 2, Substation Siemens 1st Gen Monitoring Devices, Overhead Catenary System (OCS) FY27 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment at: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement

Design, A-yard Catenary Replacement, Overhead Catenary System

(OCS)

Change Reason: Reduce funding, Revise funding between fiscal years, Revise project description

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$173,001

	TOTAL	PRIOR	24/25	25/26	26/27 27	7/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$5,407	\$1,600			\$3,807						\$5,407
FTA 5337	\$13,257	\$5,817	\$7,439								\$13,257
Federal DiscCPF -Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$9,685 \$9,6	85	\$9,685				\$46,321
STA	\$37,674	\$1,746	\$4,490	\$6,199	\$6,000 \$3,1	193	\$11,045	\$5,000			\$37,674
Local Funds	\$4,000				\$4,000						\$4,000
TDA	\$33,239	\$12,229	\$9,023	\$5,633	\$1,500		\$4,854				\$33,239
TOTAL	\$173,001	\$36,548	\$50,349	\$17,648	\$24,992 \$12,	878	\$25,584	\$5,000			\$173,001

PROJECT LAST AMEND	DED 25-0	0									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$1,600	\$1,600									\$1,600
FTA 5337	\$46,075	\$5,817	\$10,505		\$14,980	\$14,772					\$46,075
Federal DiscCPF -Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$4,462	\$4,462									\$4,462
SB1 - TIRCP	\$66,111	\$8,064	\$12,132	\$45,915							\$66,111
SB125 - ZETCP	\$46,321		\$17,265	\$9,685	\$9,685	\$9,685					\$46,321
STA	\$6,236	\$1,746	\$4,490								\$6,236
TDA	\$32,994	\$12,229	\$9,023	\$9,495		\$1,020	\$1,228				\$32,994
TOTAL	\$206,429	\$36,548	\$53,415	\$65,095	\$24,665	\$25,477	\$1,228				\$206,429

San Diego Metropolitan Transit System

MPO ID: MTS32A RTIP #:25-04 Preventive Maintenance Project Title: Project Description: MTS service area - Within MTS Service Area - FY26 Projects Include: -Preventive Maintenance for the period between July 1, 2024 and June 30, 2025. FY27 Projects Include: - Preventive Maintenance for the period between July 1, 2025 and June 30, 2026. Change Reason: Increase funding, Revise funding between fiscal years, Revise project description Capacity Status:NCI Exempt Category: Mass Transit - Transit operating assistance Est Total Cost: \$408,472 PRIOR **FUTURE** RW TOTAL 24/25 25/26 26/27 27/28 28/29 PΕ CON \$42,472 \$42,472 TransNet - TSI \$42,472 FTA 5307 \$160,000 \$30,000 \$31,000 \$32,000 \$33,000 \$34,000 \$160,000 \$43,000 \$40,000 \$40,000 \$206,000 \$41,000 \$42,000 \$206,000 FTA 5337 \$408,472 \$112,472 \$71,000 \$73,000 \$75,000 \$77,000 \$408,472 TOTAL PROJECT LAST AMENDED 25-00 TOTAL **PRIOR FUTURE** PΕ RW CON 24/25 25/26 26/27 27/28 28/29 \$42,472 \$42,472 \$42,472 TransNet - TSI \$138,000 \$33,000 \$34,000 \$35,000 \$36,000 \$138,000 FTA 5307 \$134,000 \$32,000 \$33,000 \$34,000 \$35,000 \$134,000 FTA 5337

MPO ID: MTS33A RTIP #:25-04

\$69,000

\$71,000

\$314,472

\$412

\$13,185

Project Title: Senior Disabled Program

\$314,472

\$412

\$13,185

\$412

\$1,010

\$12,176

Project Description: MTS service area - Within MTS Service Area - Subsidy for senior and

\$107,472

disabled as required by TransNet

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance

\$67,000

Est Total Cost: \$19,555

TransNet - ADA Carryover

TOTAL

TOTAL

, ,		_									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$19,143	\$11,764	\$1,179	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,143		
TransNet - ADA Carryover	\$412	\$412							\$412		
TOTAL	\$19,555	\$12,176	\$1,179	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,555		
PROJECT LAST AMENI	DED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$12,773	\$11,764	\$1,010						\$12,773		

San Diego Metropolitan Transit System

MPO ID: MTS34 RTIP #:25-04

Project Title: Bus & Rail Signal and Communications Equipment

Project Description: MTS service area - Within MTS Service Area - FY26 Projects Include: - Maintenance, Replacement, or Procurement: Signal Replacement, AC

Switchgear Replacement, Yard Switch Automation FY27 Projects Include: - Maintenance, Replacement, or Procurement: Sicas S7 System Wide Replacement, Sicas S7 System Wide Replacement-BL

Change Reason: Increase funding, Revise funding between fiscal years, Revise project description

Capacity Status: NCI Exempt Category: Mass Transit - Construction or renovation of power, signal, and

communications systems

Est Total Cost: \$117,343

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$17,116	\$3,116		\$7,600	\$6,400						\$17,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5337	\$1,088				\$1,088						\$1,088
FTA 5339	\$4,303	\$4,303									\$4,303
Federal DiscCPF-Trans Infra	\$1,354	\$1,354									\$1,354
Prop 1B Transit Sec Grant Prg	\$7,782	\$7,782									\$7,782
SB1 - SGR	\$1,873				\$1,873						\$1,873
SB1 - TIRCP	\$1,200		\$1,200								\$1,200
STA	\$11,135	\$2,826	\$1,891		\$1,500			\$4,918			\$11,135
Local Funds	\$765	\$765					>				\$765
TDA	\$69,807	\$47,258	\$5,942	\$1,500	\$27	\$2,512	\$6,500	\$6,067			\$69,807
TOTAL	\$117,343	\$68,324	\$9,033	\$9,100	\$10,888	\$2,512	\$6,500	\$10,985			\$117,343

PROJECT LAST AMEND	ED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,116	\$3,116									\$3,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5339	\$4,303	\$4,303									\$4,303
Federal DiscCPF-Trans Infra	\$1,354	\$1,354									\$1,354
Prop 1B Transit Sec Grant Prg	\$7,782	\$7,782									\$7,782
SB1 - TIRCP	\$1,200		\$1,200								\$1,200
STA	\$4,717	\$2,826	\$1,891								\$4,717
Local Funds	\$765	\$765									\$765
TDA	\$53,201	\$47,258	\$5,942								\$53,201
TOTAL	\$77,358	\$68,324	\$9,033								\$77,358

San Diego Metropolitan Transit System

MPO ID: MTS35 RTIP #:25-04 Fixed Guideway Transitways/Lines Project Title: Project Description: MTS service area - Within MTS Service Area - FY26 Projects Include: -Rail Infrastructure Maintenance, Replacements, or Design: Fence Replacement, Grade Crossing Replacement, Special Trackwork Replacement, Beyer Blvd Track and Slope, Station Trackway Replacement, Drainage Improvements, Orange Line Improvement Project Phase 1, Orange Line Improvement Project Phase 2, 65th Street Retaining Wall, Network Communication Equipment Replacement FY27 Projects Include: - Rail Infrastructure Maintenance, Replacements, or Design: Orange Line Improvement Project Phase 2, Street Trackage **Pavement Replacement** Change Reason: Increase funding, Revise funding between fiscal years, Revise project description Capacity Status:NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$290,504

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$6,067	\$622			\$4,440		\$1,005				\$6,067
FTA 5337	\$16,413	\$11,457				\$4,439	\$516				\$16,413
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant Prg	\$800	\$800									\$800
SB1 - TIRCP	\$96,204	\$35,569	\$12,320	\$42,000	\$6,315	, I					\$96,204
SB125 - TIRCP	\$26,000		\$26,000								\$26,000
STA	\$60,198	\$5,831	\$12,027	\$7,685	\$13,143	\$6,672	\$6,850	\$7,989			\$60,198
Local Funds	\$19,462	\$8,236	\$500	\$10,726							\$19,462
TDA	\$64,896	\$41,004	\$5,915	\$8,399	\$600	\$839	\$1,339	\$6,800			\$64,896
TOTAL	\$290,504	\$103,983	\$56,762	\$68,810	\$24,498	\$11,950	\$9,710	\$14,789			\$290,504

PROJECT LAST AMEND	DED 25-0	0									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$622	\$622									\$622
FTA 5337	\$17,676	\$11,457		\$6,219							\$17,676
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant Pro	\$800	\$800									\$800
SB1 - TIRCP	\$50,289	\$35,569	\$12,320	\$2,400							\$50,289
SB125 - TIRCP	\$26,000		\$26,000								\$26,000
STA	\$17,858	\$5,831	\$12,027								\$17,858
Local Funds	\$8,736	\$8,236	\$500								\$8,736
TDA	\$67,150	\$41,004	\$5,915		\$20,230						\$67,150
TOTAL	\$189,595	\$103,983	\$56,762	\$8,619	\$20,230						\$189,595

RTIP Fund Types

itin runa rypoo	
Federal Funding	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
ITS	Intelligent Transportation System
RSTP	Regional Surface Transportation Program
TSGP	Transit Security Grant Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
State Funding	
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SB1 - SGR	Senate Bill 1 - State Transit Assitance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
STA	State Transit Assistance
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
Local Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

San Diego Association of Governments (SANDAG) 2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 4



		Prior Years	2024/2)25 2025/2		2026	2026/	2027	2027/	2028	2028/2029		TOTA	KL
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
	Sales Tax	\$5,051,555	\$509,890	\$509,890	\$372,318	\$372,326	\$293,333	\$293,341	\$217,226	\$217,234	\$207,675	\$207,684	\$6,651,996	\$6,652,029
	County	\$5,051,555	\$509,890	\$509,890	\$372,318	\$372,326	\$293,333	\$293,341	\$217,226	\$217,234	\$207,675	\$207,684	\$6,651,996	\$6,652,029
	Other Local Funds	\$1,265,210	\$176,226	\$176,226	\$353,997	\$364,022	\$35,678	\$35,678	\$32,598	\$32,598	\$41,030	\$41,030	\$1,904,740	\$1,914,765
₹	City General Funds	\$1,226,644	\$166,359	\$166,359	\$353,997	\$364,022	\$35,678	\$35,678	\$32,598	\$32,598	\$41,030	\$41,030	\$1,856,307	\$1,866,331
LOCAL	Street Taxes and Developer Fees	\$38,566	\$9,867	\$9,867									\$48,434	\$48,434
	RSTP Exchange funds												. ,	
	Other	\$1,244,627	\$132,392	\$132,392	\$126,311	\$107,998	\$106.266	\$75,480	\$112,007	\$65,583	\$129.717	\$131,142	\$1,851,320	\$1,757,222
	Local Total	\$7,561,393	\$818,508	\$818,508	\$852,626	\$844,345	\$435,277	\$404,499	\$361,831	\$315,415	\$378,423	\$379,857	\$10,408,057	\$10,324,016
	State Highway Operations and Protection Program	\$140,906	\$493,949	\$493,949	\$144,057	\$144,057	\$113,169	\$113,169	\$216,447	\$216,447	₩370, 4 23	Ψ3/3,03/	\$1,108,528	\$1,108,528
	SHOPP (Including Augmentation)	\$140,906	\$493,949	\$493,949	\$144,057	\$144,057	\$113,169	\$113,169	\$216,447	\$216,447			\$1,108,528	\$1,108,528
	SHOPP (including Augmentation)	\$140,500	\$455,545	\$493,949	\$144,037	\$144,037	\$115,105	\$115,105	\$210,447	\$210,447			\$1,100,320	\$1,100,520
	State Transportation Improvement Program	\$790.044	\$27.393	\$27.393	\$148.813	\$148.813	\$126.182	\$126.182	\$92.000	\$92,000	\$15.100	\$15.100	\$1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$140,013	\$148,813	\$126,162	\$126,162	\$92,000	\$92,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283
	STIP (including Augmentation) STIP Prior	\$41,749	\$500	\$500	\$140,013	\$140,013	\$120,102	\$120,102	\$92,000	\$92,000	\$15,100	\$15,100	\$42,249	\$42,249
	Proposition 1 A	\$41,843	\$500	\$300									\$41,843	\$41,843
	Proposition 1 B	\$581,132			\$1,319	¢1 740					\$895	\$895	\$583,346	\$583,346
STATE			\$21,037	\$21,037	\$21,872	\$1,319 \$21,872	\$41,142	\$41,142			\$022	\$033		
ST.	Active Transportation Program Highway Maintenance (HM)	\$78,321	\$21,037	\$21,037	\$21,872	\$21,872	\$41,142	\$41,142					\$162,371	\$162,371
		\$201,431	\$20.018	\$20.018	\$65,684	CCE CO.	\$8,955	\$8,955	\$10,063	\$10,063	\$108,723	\$108,723	¢ (1 (000	# 43.4.007.5
	Highway Bridge Program (HBP)	\$674,005	\$420,531	\$420,531	\$64,585	\$65,684 \$59,200	\$10,774		\$10,063	\$6,000	\$100,723		\$414,875	\$414,875
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)		\$420,531	\$420,531	\$04,303	\$39,200	\$10,774	\$18,204	\$10,774	\$6,000	\$10,774	\$11,889	\$1,191,444	\$1,189,829
	State Transit Assistance (e.g., population/revenue based, Prop	\$95,298											\$95,298	\$95,298
	42)	\$297,928	\$54,305	\$54,305	\$41,909	\$30,850	\$41,909	\$37,092	\$41,909	\$36,660	\$41,909	\$36,660	\$519,868	\$493,496
	Other	\$361,660	\$267,730	\$267,730	\$120,364	\$109,580	\$21,054	\$28,810	\$21,054	\$24,054	\$7,901	\$20.587	\$799,763	\$812,420
	State Total	\$3,262,569	\$1,304,963	\$1,304,963	\$608,602	\$581,374	\$363,185	\$373,553	\$392,247	\$385,225	\$185,302	\$193,853	\$6,116,866	\$6,101,537
	5307 - Urbanized Area Formula Program	\$1,129,128	\$117,987	\$118,129	\$98,748	\$98,854	\$100,811	\$98,854	\$100,811	\$98,854	\$100,811	\$98,854	\$1,641,296	\$1,642,671
	5309a - Fixed Guideway Modernization	\$97,086	\$479	+,			-		4,	7, :	Ţ,		\$97,565	\$97,086
ES	5309b - New and Small Starts (Capital Investment Grants)	\$1,002,601	\$41,396	\$41,396									\$1,043,997	\$1,043,997
Ž	5309c - Bus and Bus Related Grants	\$59,970	Ψ 11,030	Ψ11,050									\$59,970	\$59,970
FEDERAL TRANSIT	5310 - Mobility of Seniors and Individuals with Disabilities	\$11,689	\$3,324	\$3,324									\$15,013	\$15,013
뉨	5311 - Nonurbanized Area Formula Program	\$14,461	\$1,265	\$1,292	\$1,265	\$1,292	\$1,265	\$1,292	\$1,142	\$1,292		\$642	\$19,399	\$20,269
쯦	5337 - State of Good Repair	\$527,748	\$67,770	\$67,780	\$68,867	\$68,835	\$69,981	\$67,780	\$71,113	\$67,783	\$71,113	\$68,129	\$876,593	\$868,054
₽	5339 - Bus and Bus Facilites Program	\$64,473	\$8,107	\$7,969	\$6,305	\$6,121	\$6,371	\$6,141	\$6,371	\$6,160	\$6,371	\$6,180	\$97,998	\$97,045
正	Other	\$152,434	\$10,857	\$10,857		+ -,	\$53,893	\$53,893	+ -,- · · ·	+-,	+ -,- · ·	+ = , - = =	\$217,184	\$217,184
	Federal Transit Total	\$3.059.591	\$251,185	\$250.746	\$175,185	\$175,101	\$232.322	\$227,959	\$179,437	\$174.089	\$178.295	\$173.804	\$4,069,015	\$4,061,290
	Congestion Mitigation and Air Quality (CMAQ)	\$523,023	\$38,513	\$19,826	\$43,363	\$43,363	\$44,225	\$44,225	\$45,104	\$45,104	\$45,104	\$45,104	\$739,333	\$720,646
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006	\$71,000	\$71,000		, , , , , , , , , , , , , , , , , , , ,	7,===	+ · · ·,===	T,.	T,	4,	4 ,	\$403,006	\$403,006
	GARVEE Bonds (Includes Debt Service Payments)	4552,000	φ/1,500	Ψ71,000									4 100,000	\$ 100,000
>	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612
₹	High Priority Projects (HPP) and Demo	\$85,414	φο,ισο	φ3,103									\$85,414	\$85,414
主	Highway Safety Improvement Program (HSIP)	\$1,680	\$2,333	\$2,333	\$7,783	\$7,783							\$11,796	\$11,796
皇	National Significant Freight & Highway Projects				\$7,705	ψ1,103								
ب	(FASTLANE/INFRA)	\$49,278	\$150,000	\$150,000									\$199,278	\$199,278
FEDERAL HIGHWAY	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417
	Recreational Trails	45,704	4510	\$510	4510	Ψ310							¥.,, *i/	4.1, 117
Ш	Surface Transportation Program (Regional)	\$699,206	\$25,427	\$25,427	\$23,731	\$23,731	\$37,958	\$37,958	\$46,205	\$46,205	\$56,205	\$56,205	\$888,732	\$888,732
	Tribal Transportation Program	+,	7==, 1==	722,121	4	,	4-1,	4-1,	4 1 1,222	7 ,	7,	400,000	4555,752	4333,732
	Other	\$293,014	\$93,958	\$93,958	\$11,664	\$11,664	\$6,020	\$6,020	\$6,020	\$6,020	\$6,020	\$6,020	\$416,698	\$416,698
	Federal Highway Total	\$2,051,852	\$387,213	\$368,526	\$87,357	\$87,357	\$88,204	\$88,204	\$97,330	\$97,330	\$107,330	\$107,330	\$2,819,285	\$2,800,599
	Passenger Rail Investment and Improvement Act of 2008	\$70,546	\$500	\$500	\$21,510	\$21,510							\$92,556	\$92,556
∢	(PRIIA)	\$70,546	\$500	\$500	\$21,510	\$21,510							\$92,556	\$92,556
FRA	Other													
	Federal Railroad Administration Total	\$70,546	\$500	\$500	\$21,510	\$21,510							\$92,556	\$92,056
	Federal Total	\$5,181,989	\$638,898			\$283,969	#720 F2F	¢716167	\$276.767	¢277 (10	\$285,625	¢201177	\$6,980,857	\$6,953,945
	T ederal Total	\$5,101,269	\$030,098	\$619,773	\$284,053	\$200,909	\$320,525	\$316,163	\$276,767	\$271,419	ψZ05,0Z5	\$281,134	\$0,500,657	\$0,555,545
INNOVATIVE														
ξŞ	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484
∂₹														
볼류														
	Innovative Financing Total												\$537,484	\$537,484
REVEN	UES TOTAL	\$16,543,434	\$2,762,369	\$2,743,244	\$1,745,280	\$1,709,688	\$1,118,987	\$1,094,215	\$1,030,845	\$972,058	\$849,349	\$854,844	\$24,043,264	\$23,917,483



San Diego Association of Governments (SANDAG)
2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 4

	Funding Source	Prior Years	2024		2025/2		2026/		2027/		2028/2		TOT	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
	Sales Tax	\$5,051,555 \$5,051,555	\$487,396	\$487,565	\$302,678	\$303,868 \$303,868	\$266,252	\$267,460	\$166,299	\$167,539	-\$389,042	-\$387,763	\$5,885,137	\$5,890,225 \$5,890,225
	TransNet Other Local Funds	\$1,265,210	\$487,396 \$176,226	\$487,565 \$176,226	\$302,678 \$353,997	\$303,868	\$266,252 \$35,678	\$267,460 \$35,678	\$166,299 \$32,598	\$167,539 \$32,598	-\$389,042 \$41,030	-\$387,763 \$41,030	\$5,885,137 \$1,904,740	\$1,914,765
₹	City General Funds	\$1,226,644	\$166,359	\$166,359	\$353,997	\$364,022	\$35,678	\$35,678	\$32,598	\$32,598	\$41,030	\$41,030	\$1,856,307	\$1,866,331
OCAL	Street Taxes and Developer Fees	\$38,566	\$9,867	\$9,867	+ ,	+ ,	+,	+,-	+,	+,	+,	+ .,,	\$48,434	\$48,434
_	Other	\$1,244,627	\$132,392	\$132,392	\$126,311	\$107,998	\$106,266	\$75,480	\$112,007	\$65,583	\$129,717	\$131,142	\$1,851,320	\$1,757,222
	Local Total	\$7,561,393	\$796,014	\$796,183	\$782,986	\$775,888	\$408,196	\$378,618	\$310,904	\$265,720	-\$218,295	-\$215,590	\$9,641,198	\$9,562,212
	State Highway Operations and Protection Program	\$140,906	\$493,949	\$493,949	\$144,057	\$144,057	\$113,169	\$113,169	\$216,447	\$216,447			\$1,108,528	\$1,108,528
	SHOPP (Including Augmentation)	\$140,906	\$493,949	\$493,949	\$144,057	\$144.057	\$113.169	\$113,169	\$216,447	\$216,447			\$1,108,528	\$1,108,528
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$148,813	\$148,813	\$126,182	\$126,182	\$92,000	\$92,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$148,813	\$148,813	\$126,182	\$126,182	\$92,000	\$92,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346
벁	Active Transportation Program	\$78,321	\$21,037	\$21,037	\$21,872	\$21,872	\$41,142	\$41,142					\$162,371	\$162,371
STATE	Highway Maintenance (HM)		. ,										,,,,,,	• • • • • • • • • • • • • • • • • • • •
S	Highway Bridge Program (HBP)	\$201,431	\$20,018	\$20,018	\$65,684	\$65,684	\$8,955	\$8,955	\$10,063	\$10,063	\$108,723	\$108,723	\$414,875	\$414,875
	Road Repair and Accountability Act of 2017 (SB1)	\$674,005	\$420,531	\$420,531	\$64,585	\$59,200	\$10,774	\$18,204	\$10,774	\$6,000	\$10,774	\$11,889	\$1,191,444	\$1,189,829
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (STA)(e.g., population/revenue based,	¢207.020	фг./ 7 Ог	¢E / 70E	¢ /1 000	\$30,850	\$41,909	\$37,092	¢(1000	\$36,660	¢ / 1 0 0 0	¢7C CC0	¢=10.000	£407.40C
	Prop 42)	\$297,928	\$54,305	\$54,305	\$41,909	\$30,850	\$41,909	\$37,092	\$41,909	\$36,660	\$41,909	\$36,660	\$519,868	\$493,496
	State Emergency Repair Program													
	Other	\$361,660	\$267,730	\$267,730	\$120,364	\$109,580	\$21,054	\$28,810	\$21,054	\$24,054	\$7,901	\$20,587	\$799,763	\$812,420
	State Total	\$3,262,569	\$1,304,963	\$1,304,963	\$608,602	\$581,374	\$363,185	\$373,553	\$392,247	\$385,225	\$185,302	\$193,853	\$6,116,866	\$6,101,537
	5307 - Urbanized Area Formula Program	\$1,129,128	\$117,987	\$118,129	\$93,852	\$92,491	\$95,814	\$93,057	\$97,816	\$93,644		\$94,239	\$1,527,597	\$1,620,687
⊨	5309a - Fixed Guideway Modernization	\$97,086	\$479										\$97,565	\$97,086
S	5309b - New and Small Starts (Capital Investment Grants)	\$1,002,601	\$41,396	\$41,396									\$1,043,997	\$1,043,997
₹	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
E	5310 - Elderly & Persons with Disabilities Formula Program	\$11,689	\$3,324	\$3,324									\$15,013	\$15,013
₹	5311 - Nonurbanized Area Formula Program	\$14,461	\$1,265	\$1,292	\$1,265	\$1,292	\$1,265	\$1,292	\$1,142	\$1,292		\$642	\$19,399	\$20,269
英	5337 - State of Good Repair	\$527,748	\$67,770	\$67,780	\$68,867	\$68,835	\$69,981	\$67,444	\$71,113	\$67,783		\$68,129	\$805,480	\$867,718
FEDERAL TRANSIT	5339 - Bus and Bus Facilites Program	\$64,473	\$8,107	\$7,969	\$6,166	\$6,121	\$5,591	\$6,141	\$4,721	\$6,160		\$6,180	\$89,058	\$97,045
_	Other Federal Transit Total	\$152,434 \$3.059.591	\$10,857	\$10,857	\$170,151	\$168,738	\$53,893	\$53,893	\$1E (E02	\$168,879		\$169.189	\$217,184 \$3.875.263	\$217,184 \$4.038.970
	Congestion Mitigation and Air Quality (CMAQ)	\$5,059,591	\$251,185 \$16,825	\$250,746 \$16,825	\$36,506	\$41.817	\$226,544 \$32,000	\$221,826 \$32,000	\$174,792	\$168,879		\$169,189	\$5,875,265	\$4,038,970 \$613,665
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006	\$71,000	\$71,000	\$30,500	\$41,017	\$32,000	\$32,000					\$403,006	\$403,006
	GARVEE Bonds (Includes Debt Service Payments)	\$332,006	\$71,000	\$71,000									\$403,006	\$403,006
≽	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166	_								\$63,612	\$63,612
*	High Priority Projects (HPP) and Demo	\$85,414	\$3,100	\$5,100	_								\$85,414	\$85,414
吉	9 3 3 1 7		40.777	to 777	¢5,507	¢2.207								
¥	Highway Safety Improvement Program (HSIP)	\$1,680	\$2,333	\$2,333	\$7,783	\$7,783							\$11,796	\$11,796
FEDERAL HIGHWAY	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417
쯦	National Significant Freight & Highway Projects	\$49,278	\$150,000	\$150,000									\$199,278	\$199,278
□	(FASTLANE/INFRA)													
iii ii	Recreational Trails	\$699,206	\$15,707	\$15,707	\$22,731	\$22,731	\$21,867	\$21,867					\$759,511	\$759,511
	Surface Transportation Program (Regional) Other	\$293,014	\$93,537	\$93,537	\$9,702	\$9,702	\$21,007	φΖ1,007					\$396,253	\$759,511
	Federal Highway Total	\$2,051,852	\$355.385	\$355,385	\$9,702 \$77,538	\$9,702	\$53.867	\$53.867					\$2,538,641	\$2,543,952
	Passenger Rail Investment and Improvement Act of 2008			¥,			- 455,007	455,567					, , , , , , , ,	
	(PRIIA)	\$70,546	\$500	\$500	\$21,510	\$21,510						I	\$92,556	\$92,556
₽. Y.	Other													
芷														
	Federal Railroad Administration Total	\$70,546	\$500	\$500	\$21,510	\$21,510							\$92,556	\$92,556
	Federal Total	\$5,181,989	\$607,070	\$606,631	\$269,198	\$273,096	\$280,411	\$275,693	\$174,792	\$168,879		\$169,189	\$6,506,460	\$6,675,478
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INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation													
INOVATIV	Act)	\$537,484											\$537,484	\$537,484
9 Ž														
ŽΨ	Innovative Financing Total	\$537,484											\$537,484	\$537,484
	AM TOTAL	\$16,543,434	\$2,708.047	\$2,707,777	\$1,660,786	\$1,630,359	\$1,051,792	\$1,027,864	\$877.943	\$819,824	-\$32,994	\$147,452		\$22,876,711
		\$10,0 to, 10 t		Ψ=,, σ,,,,,,	Ţ.,000, 00	Ţ.,000,000	4 ,,00,,,02	\$1,027,00 T	JU11,5 10	40.0,02 1	40 2,551	Ţ, , .OZ	+TT 00T 000	422 070 711

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 4



9766,859 \$766,859	\$761,805
447 \$766,859	\$761,805
\$71,113 \$8,940	\$21,984 \$336
205 \$129,221 020 \$20,444	\$22,320 \$106,982 \$129,221 \$20,444 \$256,647
945 \$474,397	\$278,968
',391 \$1,241,256	\$1,040,772
6,;5, 6,;7,	\$71,113 \$8,940 \$4,615 \$193,753 \$130,979 \$130,979 \$129,221 \$6,020 \$20,444 7,330 \$280,644

FY28/29 includes programming for future years and is included here for reference only