

**Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 4**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
MTS23A	San Diego Metropolitan Transit System	Transit Service Operations	\$35,398	\$74,451	\$39,053	110%	↑ FTA 5307; ↑ FTA 5311; + STA; ↑ TDA
MTS28	San Diego Metropolitan Transit System	Bus & Rail Rolling Stock purchases and Rehabilitations	\$365,427	\$275,719	-\$89,708	-25%	+ CMAQ; ↓ FTA 5307; ↑ FTA 5337; ↑ FTA 5339; ↑ Other State - LCTOP; ↑ SB1 - SGR; ↓ STA; ↓ Local Funds; ↓ TDA
MTS29	San Diego Metropolitan Transit System	Bus and Fixed Guideways Station Stops and Terminals	\$110,932	\$115,032	\$4,100	4%	↑ TDA
MTS30	San Diego Metropolitan Transit System	Bus & Rail Support Facilities and Equipment	\$149,574	\$88,137	-\$61,437	-41%	+ FTA 5307; ↓ STA; ↓ TDA
MTS31	San Diego Metropolitan Transit System	Bus & Rail Electrification and Power	\$206,429	\$173,001	-\$33,429	-16%	↑ FTA 5307; ↓ FTA 5337; ↓ SB1 - TIRCP; ↑ STA; + Local Funds; ↑ TDA
MTS32A	San Diego Metropolitan Transit System	Preventive Maintenance	\$314,472	\$408,472	\$94,000	30%	↑ FTA 5307; ↑ FTA 5337
MTS33A	San Diego Metropolitan Transit System	Senior Disabled Program	\$13,185	\$19,555	\$6,370	48%	↑ TransNet - ADA
MTS34	San Diego Metropolitan Transit System	Bus & Rail Signal and Communications Equipment	\$77,358	\$117,343	\$39,985	52%	↑ FTA 5307; + FTA 5337; + SB1 - SGR; ↑ STA; ↑ TDA
MTS35	San Diego Metropolitan Transit System	Fixed Guideway Transitways/Lines	\$189,595	\$290,504	\$100,909	53%	↑ FTA 5307; ↓ FTA 5337; ↑ SB1 - TIRCP; ↑ STA; ↑ Local Funds; ↓ TDA
NCTD02	North County Transit District	Preventive Maintenance	\$226,248	\$291,001	\$64,753	29%	↑ FTA 5307; ↑ FTA 5337; + FTA 5339; ↓ SB1 - SGR; SB1 - SRA Commuter; ↓ TDA
NCTD03	North County Transit District	ADA Paratransit Services	\$85,108	\$73,108	-\$12,000	-14%	↓ TDA
NCTD05	North County Transit District	Bus Revenue Vehicle Purchases & Related Equipment	\$154,383	\$157,974	\$3,591	2%	↑ FTA 5307; ↓ FTA 5309 (FG); ↑ FTA 5339; ↑ STA
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$111,290	\$116,276	\$4,986	4%	↑ FTA 5307; ↓ FTA 5337; ↓ FTA 5339; + Other State - AHSC; ↑ STA
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$79,014	\$92,226	\$13,212	17%	↑ FTA 5337; + Other State - AHSC; ↑ STA
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$38,558	\$9,262	-\$29,296	-76%	↓ FTA 5337; ↓ STA; ↓ FTA 5307
NCTD34	North County Transit District	Transit Service Operating Support	\$455,025	\$473,170	\$18,145	4%	↑ TransNet - BRT/Rail Ops; ↑ FTA 5311; + SB1 - SRA Commuter; ↑ STA; ↑ TDA
SAN40	San Diego Association of Governments	Metropolitan Planning	\$86,863	\$87,300	\$437	1%	↑ FTA 5307; ↑ TDA

**Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 4**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN132	San Diego Association of Governments	Elvira to Morena Double Track	\$199,712	\$201,869	\$2,157	1%	+ FTA 5337; ↑ STA
SAN290	San Diego Association of Governments	Beyer Track and Slope	\$5,379	\$7,229	\$1,850	34%	↑ TDA

Abbreviation

- AHSC
- CMAQ
- FTA 5307
- FTA 5310
- FTA 5309 NS
- HIP
- Earmark Repurposing
- FTA 5307
- FTA 5311
- FTA 5337
- FTA 5339
- LCTOP
- Local Funds
- SB1 - SGR
- SB1 - TIRCP
- SRA - Commuter
- STA
- TDA
- TransNet - BRT/Rail Ops

Fund Type

- Affordable Housing and Sustainable Communities Program
- Congestion Mitigation and Air Quality
- Federal Transit Administration Urbanized Area Formula Program
- Federal Transit Administration Elderly & Disabled Program
- Federal Transit Administration Capital Investment Grants New Starts
- Highway Infrastructure Program
- DEMO Funds unused on other projects and approved by FHWA to repurpose
- Federal Transit Administration Urbanized Area Formula Program
- Federal Transit Administration Rural Area Formula Program
- Federal Transit Administration State of Good Repair Grant Program
- Federal Transit Administration Bus and Bus Facilities Grant Program
- State Low Carbon Transit Operations Program
- Funds available from other sources such as developer fees, fare revenue or general fund
- Senate Bill 1 - State Transit Assistance State of Good Repair
- Senate Bill 1 - Transit and Intercity Rail Capital Program
- State Rail Assistance - Commuter
- State Transit Assistance
- Transportation Development Act
- Prop A Extension - Bus Rapid Transit and Rail Operations



Table 1
2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD02	RTIP #:25-04
Project Title: Preventive Maintenance	
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status: NCI Exempt Category: Other - Non construction related activities	

Est Total Cost: **\$291,001**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$138,995		\$25,018	\$24,793	\$29,115	\$29,724	\$30,345		\$138,995		
FTA 5337	\$88,629		\$11,662	\$13,651	\$20,283	\$21,344	\$21,689		\$88,629		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
TOTAL	\$291,001		\$55,593	\$47,614	\$60,759	\$59,855	\$67,182		\$291,001		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$113,012		\$27,547	\$28,435	\$27,306	\$29,724			\$113,012		
FTA 5337	\$44,793		\$2,580	\$10,545	\$12,753	\$18,914			\$44,793		
SB1 - SGR	\$9,870		\$1,974	\$1,974	\$1,974	\$1,974	\$1,974		\$9,870		
SB1 - SRA Commuter	\$17,998		\$2,798	\$3,800	\$3,800	\$3,800	\$3,800		\$17,998		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$11,837					\$25,095		
TDA	\$14,597				\$3,971	\$4,241	\$6,386		\$14,597		
TOTAL	\$226,248		\$49,040	\$56,591	\$49,804	\$58,653	\$12,160		\$226,248		

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

North County Transit District

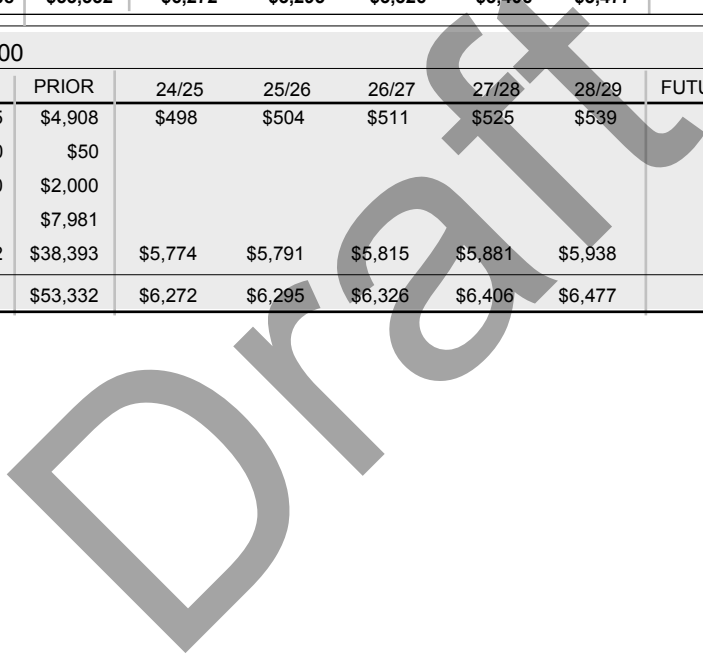
MPO ID: NCTD03	RTIP #:25-04
Project Title: ADA Paratransit Services	
Project Description: NCTD service area - This project supports the operations of the District ADA/paratransit services.	
Change Reason: Reduce funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Other - Non construction related activities	

Est Total Cost: **\$73,108**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,485	\$4,908	\$498	\$504	\$511	\$525	\$539		\$7,485		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$55,592	\$38,393	\$5,774	\$2,791	\$2,815	\$2,881	\$2,938		\$55,592		
TOTAL	\$73,108	\$53,332	\$6,272	\$3,295	\$3,326	\$3,406	\$3,477		\$73,108		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,485	\$4,908	\$498	\$504	\$511	\$525	\$539		\$7,485		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$67,592	\$38,393	\$5,774	\$5,791	\$5,815	\$5,881	\$5,938		\$67,592		
TOTAL	\$85,108	\$53,332	\$6,272	\$6,295	\$6,326	\$6,406	\$6,477		\$85,108		



**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD05 **RTIP #:25-04**

Project Title: Bus Revenue Vehicle Purchases & Related Equipment

Project Description: NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses.

Change Reason: Increase funding, Revise funding between fiscal years

Capacity Status: NCI **Exempt Category:** Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: \$157,974

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$52,262	\$49,104		\$3,158							\$52,262
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5309 (FG)	\$0										
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$14,509	\$13,747		\$762							\$14,509
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Federal Disc.-CPF-Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$4,201		\$100	\$540	\$978	\$2,583					\$4,201
STA	\$3,865	\$2,885			\$980						\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$157,974	\$142,423	\$6,550	\$4,460	\$1,958	\$2,583					\$157,974

PROJECT LAST AMENDED 25-02

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,104									\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5309 (FG)	\$479		\$479								\$479
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$14,316	\$13,747		\$569							\$14,316
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Federal Disc.-CPF-Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$4,201		\$100	\$540	\$978	\$2,583					\$4,201
STA	\$3,146	\$2,885		\$120	\$142						\$3,146
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$154,383	\$142,423	\$7,029	\$1,229	\$1,120	\$2,583					\$154,383

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD06	RTIP #:25-04
Project Title: Bus/Rail Support Equipment & Facilities	
Project Description: NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment	
Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures	

Est Total Cost: \$116,276											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$40,653	\$37,168	\$2,917	\$568							\$40,653
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$21,604	\$17,851	\$2,313	\$1,440							\$21,604
FTA 5339	\$10,596	\$5,691	\$3,698	\$1,088	\$120						\$10,596
Federal Disc.-CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,060		\$3,060								\$3,060
STA	\$12,742	\$7,543	\$1,666	\$2,730	\$774	\$30					\$12,742
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,024									\$6,024
TOTAL	\$116,276	\$88,044	\$19,059	\$8,251	\$894	\$30					\$116,276

PROJECT LAST AMENDED 25-03											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$37,640	\$37,168	\$388	\$84							\$37,640
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$22,179	\$17,851	\$3,592	\$736							\$22,179
FTA 5339	\$11,663	\$5,691	\$3,148	\$1,281	\$1,230	\$314					\$11,663
Federal Disc.-CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,060		\$3,060								\$3,060
STA	\$11,452	\$7,543	\$1,666	\$1,333	\$525	\$307	\$78				\$11,452
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,024									\$6,024
TOTAL	\$111,290	\$88,044	\$17,259	\$3,534	\$1,755	\$621	\$78				\$111,290

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

North County Transit District

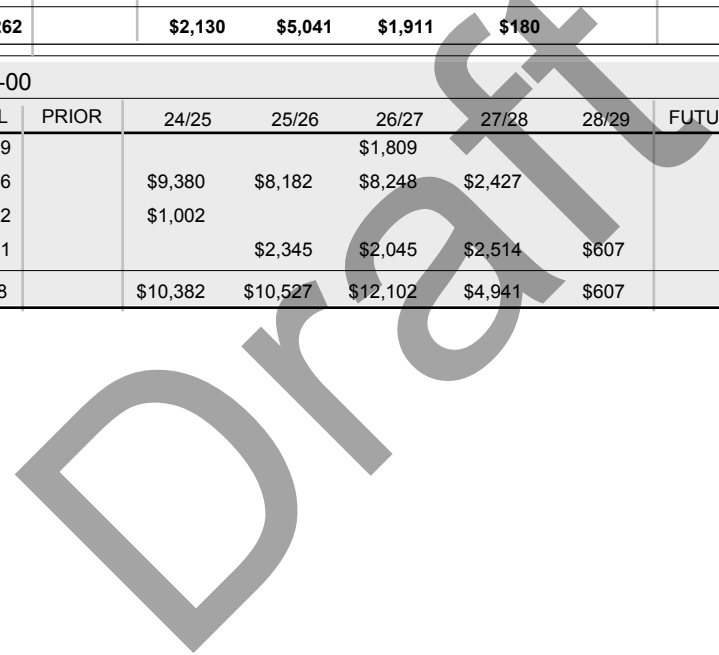
MPO ID: NCTD20	RTIP #:25-04
Project Title: Rail Vehicles & Related Equipment Project Description: NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls. Change Reason: Reduce funding, Revise funding between fiscal years Capacity Status:NCI Exempt Category:Mass Transit - Rehabilitation of transit vehicles	

Est Total Cost: **\$9,262**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$6,608		\$1,128	\$4,759	\$721						\$6,608
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,652			\$282	\$1,190	\$180					\$1,652
TOTAL	\$9,262		\$2,130	\$5,041	\$1,911	\$180					\$9,262

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$1,809				\$1,809						\$1,809
FTA 5337	\$28,236		\$9,380	\$8,182	\$8,248	\$2,427					\$28,236
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$7,511			\$2,345	\$2,045	\$2,514	\$607				\$7,511
TOTAL	\$38,558		\$10,382	\$10,527	\$12,102	\$4,941	\$607				\$38,558



**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD34	RTIP #:25-04
Project Title: Transit Service Operating Support	
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: \$473,170											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,996		\$8,092	\$8,343	\$8,593	\$8,851	\$9,117		\$42,996		
TransNet - TSI	\$87,931		\$16,941	\$17,166	\$17,406	\$17,956	\$18,462		\$87,931		
FTA 5311	\$3,208		\$642	\$642	\$642	\$642	\$642		\$3,208		
Other State - LCTOP	\$14,506		\$2,901	\$2,901	\$2,901	\$2,901	\$2,901		\$14,506		
SB1 - SRA Commuter	\$4,833			\$3,800	\$1,033				\$4,833		
SB125 - ZETCP	\$8,191		\$1,890	\$2,927	\$2,489	\$885			\$8,191		
STA	\$58,090		\$12,481	\$7,087	\$10,812	\$13,750	\$13,960		\$58,090		
TDA	\$253,415		\$49,882	\$53,199	\$53,661	\$48,025	\$48,648		\$253,415		
TOTAL	\$473,170		\$92,829	\$96,065	\$97,537	\$93,010	\$93,730		\$473,170		

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,963		\$8,092	\$8,335	\$8,585	\$8,843	\$9,108		\$42,963		
TransNet - TSI	\$87,931		\$16,941	\$17,166	\$17,406	\$17,956	\$18,462		\$87,931		
FTA 5311	\$2,566		\$642	\$642	\$642	\$642			\$2,566		
Other State - LCTOP	\$14,506		\$2,901	\$2,901	\$2,901	\$2,901	\$2,901		\$14,506		
SB125 - ZETCP	\$8,191		\$1,890	\$2,927	\$2,489	\$885			\$8,191		
STA	\$57,801		\$12,481	\$9,215	\$11,195	\$11,387	\$13,524		\$57,801		
TDA	\$241,067		\$49,882	\$50,199	\$46,690	\$47,682	\$46,613		\$241,067		
TOTAL	\$455,025		\$92,829	\$91,385	\$89,908	\$90,296	\$90,608		\$455,025		

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN40		RTIP #:25-04
Project Title:	Metropolitan Planning	SANDAG ID:
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Non construction related activities

Est Total Cost: **\$87,300**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,162	\$59,240	\$6,922						\$66,162		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297					\$1,285		
TOTAL	\$87,300	\$77,921	\$9,083	\$297					\$87,300		

PROJECT LAST AMENDED 25-01

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,021	\$59,240	\$6,781						\$66,021		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$989	\$492	\$497						\$989		
TOTAL	\$86,863	\$77,921	\$8,942						\$86,863		

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132	RTIP #:25-04
Project Title: Elvira to Morena Double Track	SANDAG ID: 1146500, 1239811
Project Description: On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilities for the City of San Diego between Friars Road and SR 52 - does not add additional transit service	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: \$201,869											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$41,702	\$38,297	\$1,684	\$676	\$628	\$418			\$7,310	\$987	\$33,405
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
FTA 5337	\$1,726			\$1,726							\$1,726
Fed Rail Admin (FRA-PRIIA)	\$17,963	\$17,963							\$6,082		\$11,881
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
STA	\$599	\$168			\$431				\$168		\$431
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$17,260	\$16,183		\$568	\$510						\$17,260
TDA	\$389	\$389									\$389
TOTAL	\$201,869	\$131,618	\$65,296	\$2,970	\$1,569	\$418			\$21,024	\$1,914	\$178,931

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$41,702	\$38,297	\$1,684	\$676	\$628	\$418			\$7,310	\$987	\$33,405
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
Fed Rail Admin (FRA-PRIIA)	\$17,963	\$17,963							\$6,082		\$11,881
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
STA	\$168	\$168							\$168		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$17,260	\$16,183		\$568	\$510						\$17,260
TDA	\$389	\$389									\$389
TOTAL	\$199,712	\$131,618	\$65,296	\$1,244	\$1,138	\$418			\$21,024	\$1,914	\$176,774

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN290		RTIP #:25-04
Project Title:	Beyer Track and Slope	SANDAG ID: 1147000
Project Description:	Point location at Beyer Blvd - Design and construct slope and drainage improvements	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$7,229**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$500	\$500							\$500		
Local Funds	\$4,379	\$582	\$2,882	\$825	\$90				\$4,379		
TDA	\$2,350	\$500		\$1,850					\$2,350		
TOTAL	\$7,229	\$1,582	\$2,882	\$2,675	\$90				\$7,229		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$500	\$500							\$500		
Local Funds	\$4,379	\$582	\$2,882	\$825	\$90				\$4,379		
TDA	\$500	\$500							\$500		
TOTAL	\$5,379	\$1,582	\$2,882	\$825	\$90				\$5,379		

Draft

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS23A	RTIP #:25-04
<p>Project Title: Transit Service Operations</p> <p>Project Description: MTS service area - Within MTS Service Area FY26 CIP Project Include: - Operating costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2024 and June 30, 2025. - Maintenance and or Improvements: Miscellaneous capitals - Facility and hardware-software system enhancements: PRONTO Mobile Application Enhancements, ERP System Upgrades, Data Storage Replacement, Security Records Management System and Computer Aided Dispatch, Transit Amenities Improvements. FY27 CIP Project Include: - Operating costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2025 and June 30, 2026. - Facility and hardware-software system enhancements: ERP System Upgrades, Data Storage Replacement, Security Records Management System and Computer Aided Dispatch, MTS Server Refresh, Bus Yard Wireless Network Equipment, BRT Station Network Replacement, Bus Operations Paperless Shop Implementation.</p> <p>Change Reason: Increase funding, Revise funding between fiscal years, Revise project description</p> <p>Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance</p>	

Est Total Cost: **\$74,451**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$32,933		\$6,400	\$7,357	\$6,395	\$6,392	\$6,389		\$32,933		
FTA 5311	\$2,600		\$650	\$650	\$650	\$650			\$2,600		
STA	\$7,370					\$5,170	\$1,155	\$1,045	\$7,370		
TDA	\$31,548		\$6,615	\$4,866	\$3,384		\$10,043	\$6,640	\$31,548		
TOTAL	\$74,451		\$13,665	\$12,873	\$10,429	\$12,212	\$17,587	\$7,685	\$74,451		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$26,412		\$6,400	\$6,533	\$6,670	\$6,809			\$26,412		
FTA 5311	\$2,371		\$624	\$624	\$624	\$500			\$2,371		
TDA	\$6,615		\$6,615						\$6,615		
TOTAL	\$35,398		\$13,639	\$7,157	\$7,294	\$7,309			\$35,398		

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS28	RTIP #:25-04
Project Title:	Bus & Rail Rolling Stock purchases and Rehabilitations
Project Description:	MTS service area - Within MTS Service Area: FY26 Projects Include: - Fleet procurement and replacements: - 37 x 40 foot CNG buses - 20 x 60 foot CNG buses - 26 x ADA buses - 13 x 40 foot Battery electric buses FY27 Projects Include: - Fleet procurement and replacements: - 25 x 40 foot CNG buses - 25 x 40 foot Battery electric buses - 6 x 60 foot CNG buses - 7 x 60 foot Battery electric buses - 7 x ADA buses - 8 x ADA Battery electric buses - Light rail vehicles Fleet procurements may include materials and services for the rehabilitation or retrofit of mechanical components and electrical components of buses and or LRVs.
Change Reason:	Reduce funding, Revise funding between fiscal years, Revise project description
Capacity Status:NCI	Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: \$275,719

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$5,311			\$5,311							\$5,311
FTA 5307	\$89,307		\$27,597	\$9,782	\$4,901	\$24,528	\$22,499				\$89,307
FTA 5337	\$13,714			\$6,439	\$4,351		\$2,923				\$13,714
FTA 5339	\$21,358		\$4,272	\$4,272	\$4,272	\$4,272	\$4,272				\$21,358
Other State - LCTOP	\$48,758		\$8,101	\$8,658	\$8,000	\$8,000	\$8,000	\$8,000			\$48,758
SB1 - SGR	\$27,399		\$5,272		\$4,127	\$6,000	\$6,000	\$6,000			\$27,399
STA	\$19,383		\$16,930	\$505				\$1,948			\$19,383
Local Funds	\$10,200		\$6,902	\$3,298							\$10,200
TDA	\$40,289		\$728	\$360			\$19,200	\$20,000			\$40,289
TOTAL	\$275,719		\$75,113	\$33,314	\$25,651	\$42,800	\$62,894	\$35,948			\$275,719

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$99,708		\$24,596	\$24,800	\$25,029	\$25,283					\$99,708
FTA 5337	\$13,908		\$4,927	\$8,981							\$13,908
FTA 5339	\$17,356		\$4,272	\$4,316	\$4,361	\$4,407					\$17,356
Other State - LCTOP	\$28,101		\$8,101	\$5,000	\$5,000	\$5,000	\$5,000				\$28,101
SB1 - SGR	\$25,272		\$5,272	\$5,000	\$5,000	\$5,000	\$5,000				\$25,272
STA	\$72,330		\$16,930			\$27,700	\$27,700				\$72,330
Local Funds	\$14,902		\$6,902	\$4,000	\$4,000						\$14,902
TDA	\$93,850		\$728	\$18,002	\$18,469	\$26,476	\$30,176				\$93,850
TOTAL	\$365,427		\$71,728	\$70,099	\$61,859	\$93,866	\$67,876				\$365,427

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS30

RTIP #:25-04

Project Title: Bus & Rail Support Facilities and Equipment

Project Description: MTS facilities throughout the MTS service area - Within MTS Service Area - FY26 Projects Include: - Facility Procurement, Planning, and-or Design: Clean Transit Advancement Campus (CTAC) - Maintenance, Replacement, Procurement, or Design of MTS Capital Equipment: Copley Park Division New Admin Building, Kearney Mesa & Imperial Avenue Division Roof Hatch, Replacements and Fall Protection, Kearney Mesa & Imperial Avenue Division Vacuum Equipment Replacement, All Division ZEB Rolling Scaffold, Elevator Modernization, HVAC Replacement, Station Cleaning Equipment, On-Track Equipment Replacement, C Building Crane Upgrade, Trolley Station Network Communication Equipment, Signal & Track Inspection Solution Implementation, Operation Control Center UPS Replacement FY27 Projects Include: - Facility Procurement, Planning, and-or Design: Clean Transit Advancement Campus (CTAC) - Maintenance, Replacement, Procurement, or Design of MTS Capital Equipment: Copley Park Division Upgrades, System Sign Upgrades, Trolley Onboard Monitors-Systemwide, Yard Tower & Paint Booth Upgrade, Imperial Avenue Division Upgrades, Yard Tower Roof Replacement, Building A Roof Replacement, RTMS & Hastus Upgr.....

Change Reason: Reduce funding, Revise funding between fiscal years, Revise project description

Capacity Status:NCI Exempt Category:Mass Transit - Purchase of office, shop and operating equipment for existing facilities

Est Total Cost: \$88,137

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$14,232			\$8,232	\$6,000						\$14,232
STA	\$22,430		\$4,758	\$2,500	\$2,057	\$7,665	\$3,650	\$1,800			\$22,430
TDA	\$51,475		\$13,434	\$5,122	\$11,405	\$2,050	\$13,450	\$6,014			\$51,475
TOTAL	\$88,137		\$18,192	\$15,854	\$19,462	\$9,715	\$17,100	\$7,814			\$88,137

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
STA	\$60,158		\$4,758	\$27,700	\$27,700						\$60,158
TDA	\$89,416		\$13,434	\$20,094	\$9,002	\$24,329	\$22,557				\$89,416
TOTAL	\$149,574		\$18,192	\$47,794	\$36,702	\$24,329	\$22,557				\$149,574

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS31	RTIP #:25-04
Project Title:	Bus & Rail Electrification and Power
Project Description:	Along Blue Line Right-Of-Way (ROW) - Within MTS Service Area - FY26 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement, Downtown Parallel Feeder Cable Phase 1 and 2, Substation Siemens 1st Gen Monitoring Devices, Overhead Catenary System (OCS) FY27 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment at: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement Design, A-yard Catenary Replacement, Overhead Catenary System (OCS)
Change Reason:	Reduce funding, Revise funding between fiscal years, Revise project description
Capacity Status:	NCI
Exempt Category:	Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$173,001**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$5,407	\$1,600			\$3,807						\$5,407
FTA 5337	\$13,257	\$5,817	\$7,439								\$13,257
Federal Disc.-CPF -Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$9,685	\$9,685	\$9,685				\$46,321
STA	\$37,674	\$1,746	\$4,490	\$6,199	\$6,000	\$3,193	\$11,045	\$5,000			\$37,674
Local Funds	\$4,000				\$4,000						\$4,000
TDA	\$33,239	\$12,229	\$9,023	\$5,633	\$1,500		\$4,854				\$33,239
TOTAL	\$173,001	\$36,548	\$50,349	\$17,648	\$24,992	\$12,878	\$25,584	\$5,000			\$173,001

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$1,600	\$1,600									\$1,600
FTA 5337	\$46,075	\$5,817	\$10,505		\$14,980	\$14,772					\$46,075
Federal Disc.-CPF -Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$4,462	\$4,462									\$4,462
SB1 - TIRCP	\$66,111	\$8,064	\$12,132	\$45,915							\$66,111
SB125 - ZETCP	\$46,321		\$17,265	\$9,685	\$9,685	\$9,685					\$46,321
STA	\$6,236	\$1,746	\$4,490								\$6,236
TDA	\$32,994	\$12,229	\$9,023	\$9,495		\$1,020	\$1,228				\$32,994
TOTAL	\$206,429	\$36,548	\$53,415	\$65,095	\$24,665	\$25,477	\$1,228				\$206,429

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS32A	RTIP #:25-04
Project Title: Preventive Maintenance	
Project Description: MTS service area - Within MTS Service Area - FY26 Projects Include: - Preventive Maintenance for the period between July 1, 2024 and June 30, 2025. FY27 Projects Include: - Preventive Maintenance for the period between July 1, 2025 and June 30, 2026.	
Change Reason: Increase funding, Revise funding between fiscal years, Revise project description	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: \$408,472											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - TSI	\$42,472		\$42,472						\$42,472		
FTA 5307	\$160,000		\$30,000	\$31,000	\$32,000	\$33,000	\$34,000		\$160,000		
FTA 5337	\$206,000		\$40,000	\$40,000	\$41,000	\$42,000	\$43,000		\$206,000		
TOTAL	\$408,472		\$112,472	\$71,000	\$73,000	\$75,000	\$77,000		\$408,472		

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - TSI	\$42,472		\$42,472						\$42,472		
FTA 5307	\$138,000		\$33,000	\$34,000	\$35,000	\$36,000			\$138,000		
FTA 5337	\$134,000		\$32,000	\$33,000	\$34,000	\$35,000			\$134,000		
TOTAL	\$314,472		\$107,472	\$67,000	\$69,000	\$71,000			\$314,472		

MPO ID: MTS33A	RTIP #:25-04										
Project Title: Senior Disabled Program											
Project Description: MTS service area - Within MTS Service Area - Subsidy for senior and disabled as required by TransNet											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: \$19,555											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$19,143	\$11,764	\$1,179	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,143		
TransNet - ADA Carryover	\$412	\$412							\$412		
TOTAL	\$19,555	\$12,176	\$1,179	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,555		

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$12,773	\$11,764	\$1,010						\$12,773		
TransNet - ADA Carryover	\$412	\$412							\$412		
TOTAL	\$13,185	\$12,176	\$1,010						\$13,185		

**2025 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
ITS	Intelligent Transportation System
RSTP	Regional Surface Transportation Program
TSGP	Transit Security Grant Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
STA	State Transit Assistance
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
<i>TransNet-ADA</i>	Prop. A Local Transportation Sales Tax - Transit
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Revenues
San Diego Association of Governments (SANDAG)
2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 4

Legend
 Indicates change from prior amendment

		Prior Years		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$5,051,555	\$509,890	\$509,890	\$372,318	\$372,326	\$293,333	\$293,341	\$217,226	\$217,234	\$207,675	\$207,684	\$6,651,996	\$6,652,029	
	-- County	\$5,051,555	\$509,890	\$509,890	\$372,318	\$372,326	\$293,333	\$293,341	\$217,226	\$217,234	\$207,675	\$207,684	\$6,651,996	\$6,652,029	
	Other Local Funds	\$1,265,210	\$176,226	\$176,226	\$353,997	\$364,022	\$35,678	\$35,678	\$32,598	\$32,598	\$41,030	\$41,030	\$1,904,740	\$1,914,765	
	-- City General Funds	\$1,226,644	\$166,359	\$166,359	\$353,997	\$364,022	\$35,678	\$35,678	\$32,598	\$32,598	\$41,030	\$41,030	\$1,856,307	\$1,866,331	
	-- Street Taxes and Developer Fees	\$38,566	\$9,867	\$9,867									\$48,434	\$48,434	
	-- RSTP Exchange funds														
	Other	\$1,244,627	\$132,392	\$132,392	\$126,311	\$107,998	\$106,266	\$75,480	\$112,007	\$65,583	\$129,717	\$131,142	\$1,851,320	\$1,757,222	
Local Total	\$7,561,393	\$818,508	\$818,508	\$652,626	\$844,345	\$435,277	\$404,499	\$361,831	\$315,415	\$378,423	\$379,857	\$10,408,057	\$10,324,016		
STATE	State Highway Operations and Protection Program	\$140,906	\$493,949	\$493,949	\$144,057	\$144,057	\$113,169	\$113,169	\$216,447	\$216,447			\$1,108,528	\$1,108,528	
	SHOPP (Including Augmentation)	\$140,906	\$493,949	\$493,949	\$144,057	\$144,057	\$113,169	\$113,169	\$216,447	\$216,447			\$1,108,528	\$1,108,528	
	SHOPP Prior														
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$148,813	\$148,813	\$126,182	\$126,182	\$92,000	\$92,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532	
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$148,813	\$148,813	\$126,182	\$126,182	\$92,000	\$92,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283	
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249	
	Proposition 1 A	\$41,843											\$41,843	\$41,843	
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346	
	Active Transportation Program	\$78,321	\$21,037	\$21,037	\$21,872	\$21,872	\$41,142	\$41,142					\$162,371	\$162,371	
	Highway Maintenance (HM)														
	Highway Bridge Program (HBP)	\$201,431	\$20,018	\$20,018	\$65,684	\$65,684	\$8,955	\$8,955	\$10,063	\$10,063	\$108,723	\$108,723	\$414,875	\$414,875	
	Road Repair and Accountability Act of 2017 (SBI)	\$674,005	\$420,531	\$420,531	\$64,585	\$59,200	\$10,774	\$18,204	\$10,774	\$6,000	\$10,774	\$11,889	\$1,191,444	\$1,189,829	
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298	
State Transit Assistance (e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$41,909	\$30,850	\$41,909	\$37,092	\$41,909	\$36,660	\$41,909	\$36,660	\$519,868	\$493,496		
Other	\$361,660	\$267,730	\$267,730	\$120,364	\$109,580	\$21,054	\$28,810	\$21,054	\$24,054	\$7,901	\$20,587	\$799,763	\$812,420		
State Total	\$3,262,569	\$1,304,963	\$1,304,963	\$608,602	\$581,374	\$363,185	\$373,553	\$392,247	\$385,225	\$185,302	\$193,853	\$6,116,866	\$6,101,537		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,129,128	\$117,987	\$118,129	\$98,748	\$98,854	\$100,811	\$98,854	\$100,811	\$98,854	\$100,811	\$98,854	\$1,641,296	\$1,642,671	
	5309a - Fixed Guideway Modernization	\$97,086	\$479										\$97,565	\$97,086	
	5309b - New and Small Starts (Capital Investment Grants)	\$1,002,601	\$41,396	\$41,396									\$1,043,997	\$1,043,997	
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970	
	5310 - Mobility of Seniors and Individuals with Disabilities	\$11,689	\$3,324	\$3,324									\$15,013	\$15,013	
	5311 - Nonurbanized Area Formula Program	\$14,461	\$1,265	\$1,292	\$1,265	\$1,292	\$1,142	\$1,292	\$1,142	\$1,292		\$642	\$19,399	\$20,269	
	5337 - State of Good Repair	\$527,748	\$67,770	\$67,780	\$68,867	\$68,835	\$69,981	\$67,780	\$71,113	\$67,783	\$71,113	\$68,129	\$676,593	\$868,054	
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,107	\$7,969	\$6,305	\$6,121	\$6,371	\$6,141	\$6,371	\$6,160	\$6,371	\$6,180	\$97,998	\$97,045	
	Other	\$152,434	\$10,857	\$10,857			\$53,893	\$53,893					\$217,184	\$217,184	
	Federal Transit Total	\$3,059,591	\$251,185	\$250,746	\$175,185	\$175,101	\$232,322	\$227,959	\$179,437	\$174,089	\$178,295	\$173,804	\$4,069,015	\$4,061,290	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$523,023	\$38,513	\$19,826	\$43,363	\$43,363	\$44,225	\$44,225	\$45,104	\$45,104	\$45,104	\$45,104	\$739,333	\$720,646	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006	\$71,000	\$71,000									\$403,006	\$403,006	
	GARVEE Bonds (Includes Debt Service Payments)														
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612	
	High Priority Projects (HPP) and Demo	\$85,414											\$85,414	\$85,414	
	Highway Safety Improvement Program (HSIP)	\$1,680	\$2,333	\$2,333	\$7,783	\$7,783							\$11,796	\$11,796	
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278	\$150,000	\$150,000									\$199,278	\$199,278	
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417	
	Recreational Trails														
	Surface Transportation Program (Regional)	\$699,206	\$25,427	\$25,427	\$23,731	\$23,731	\$37,958	\$37,958	\$46,205	\$46,205	\$56,205	\$56,205	\$888,732	\$888,732	
	Tribal Transportation Program														
Other	\$293,014	\$93,958	\$93,958	\$11,664	\$11,664	\$6,020	\$6,020	\$6,020	\$6,020	\$6,020	\$6,020	\$416,698	\$416,698		
Federal Highway Total	\$2,051,852	\$387,213	\$368,526	\$87,357	\$87,357	\$88,204	\$88,204	\$97,330	\$97,330	\$107,330	\$107,330	\$2,819,285	\$2,800,599		
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$70,546	\$500	\$500	\$21,510	\$21,510							\$92,556	\$92,556	
	Other														
	Federal Railroad Administration Total	\$70,546	\$500	\$500	\$21,510	\$21,510							\$92,556	\$92,056	
Federal Total	\$5,181,989	\$638,898	\$619,773	\$284,053	\$283,969	\$320,525	\$316,163	\$276,767	\$271,419	\$285,625	\$281,134	\$6,980,857	\$6,953,945		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484	
	Innovative Financing Total	\$537,484											\$537,484	\$537,484	
REVENUES TOTAL		\$16,543,434	\$2,762,369	\$2,743,244	\$1,745,280	\$1,709,688	\$1,118,987	\$1,094,215	\$1,030,845	\$972,058	\$849,349	\$854,844	\$24,043,264	\$23,917,483	

Reduced CMAQ revenues to reflect CMAQ adjusted estimates released 1/2025, and CMAQ reimbursement of previous negative balance allowances

Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 4

Legend

Indicates change from prior amendment

	Funding Source	Prior Years	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$5,051,555	\$487,396	\$487,565	\$302,678	\$303,868	\$266,252	\$267,460	\$166,299	\$167,539	-\$389,042	-\$387,763	\$5,885,137	\$5,890,225	
	-- TransNet	\$5,051,555	\$487,396	\$487,565	\$302,678	\$303,868	\$266,252	\$267,460	\$166,299	\$167,539	-\$389,042	-\$387,763	\$5,885,137	\$5,890,225	
	Other Local Funds	\$1,265,210	\$176,226	\$176,226	\$353,997	\$364,022	\$35,678	\$35,678	\$32,598	\$32,598	\$41,030	\$41,030	\$1,904,740	\$1,914,765	
	-- City General Funds	\$1,226,644	\$166,359	\$166,359	\$353,997	\$364,022	\$35,678	\$35,678	\$32,598	\$32,598	\$41,030	\$41,030	\$1,856,307	\$1,866,331	
	-- Street Taxes and Developer Fees	\$38,566	\$9,867	\$9,867									\$48,434	\$48,434	
	Other	\$1,244,627	\$132,392	\$132,392	\$126,311	\$107,998	\$106,266	\$75,480	\$112,007	\$65,583	\$129,717	\$131,142	\$1,851,320	\$1,757,222	
Local Total	\$7,561,393	\$796,014	\$796,182	\$782,986	\$775,888	\$408,196	\$378,618	\$310,904	\$265,720	-\$218,295	-\$215,590	\$9,641,198	\$9,562,212		
STATE	State Highway Operations and Protection Program	\$140,906	\$493,949	\$493,949	\$144,057	\$144,057	\$113,169	\$113,169	\$216,447	\$216,447			\$1,108,528	\$1,108,528	
	SHOPP (Including Augmentation)	\$140,906	\$493,949	\$493,949	\$144,057	\$144,057	\$113,169	\$113,169	\$216,447	\$216,447			\$1,108,528	\$1,108,528	
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$148,813	\$148,813	\$126,182	\$126,182	\$92,000	\$92,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532	
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$148,813	\$148,813	\$126,182	\$126,182	\$92,000	\$92,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283	
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249	
	Proposition 1 A	\$41,843											\$41,843	\$41,843	
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346	
	Active Transportation Program	\$78,321	\$21,037	\$21,037	\$21,872	\$21,872	\$41,142	\$41,142					\$162,371	\$162,371	
	Highway Maintenance (HM)														
	Highway Bridge Program (HBP)	\$201,431	\$20,018	\$20,018	\$65,684	\$65,684	\$8,955	\$8,955	\$10,063	\$10,063	\$108,723	\$108,723	\$414,875	\$414,875	
	Road Repair and Accountability Act of 2017 (SBI)	\$674,005	\$420,531	\$420,531	\$64,585	\$59,200	\$10,774	\$18,204	\$10,774	\$6,000	\$10,774	\$11,889	\$1,191,444	\$1,189,829	
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$41,909	\$30,850	\$41,909	\$37,092	\$41,909	\$36,660	\$41,909	\$36,660	\$519,868	\$493,496	
	State Emergency Repair Program														
Other	\$361,660	\$267,730	\$267,730	\$120,364	\$109,580	\$21,054	\$28,810	\$21,054	\$24,054	\$7,901	\$20,587	\$799,763	\$812,420		
State Total	\$3,262,569	\$1,304,963	\$1,304,963	\$608,602	\$581,374	\$363,185	\$373,553	\$392,247	\$385,225	\$185,302	\$193,853	\$6,116,866	\$6,101,537		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,129,128	\$117,987	\$118,129	\$93,852	\$92,491	\$95,814	\$93,057	\$97,816	\$93,644		\$94,239	\$1,527,597	\$1,620,687	
	5309a - Fixed Guideway Modernization	\$97,086	\$479										\$97,565	\$97,086	
	5309b - New and Small Starts (Capital Investment Grants)	\$1,002,601	\$41,396	\$41,396									\$1,043,997	\$1,043,997	
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970	
	5310 - Elderly & Persons with Disabilities Formula Program	\$11,689	\$3,324	\$3,324									\$15,013	\$15,013	
	5311 - Nonurbanized Area Formula Program	\$14,461	\$1,265	\$1,292	\$1,265	\$1,292	\$1,265	\$1,292	\$1,142	\$1,292		\$642	\$19,339	\$20,269	
	5337 - State of Good Repair	\$527,748	\$67,770	\$67,780	\$68,867	\$68,835	\$69,981	\$67,444	\$71,113	\$67,783		\$68,129	\$805,480	\$867,718	
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,107	\$7,969	\$6,166	\$6,121	\$5,591	\$6,141	\$4,721	\$6,160		\$6,180	\$89,058	\$97,045	
	Other	\$152,434	\$10,857	\$10,857			\$53,893	\$53,893					\$217,184	\$217,184	
	Federal Transit Total	\$3,059,591	\$251,185	\$250,746	\$170,151	\$168,738	\$226,544	\$221,826	\$174,792	\$168,879		\$169,189	\$3,875,263	\$4,038,970	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$523,023	\$16,825	\$16,825	\$36,506	\$41,817	\$32,000	\$32,000					\$608,354	\$613,665	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006	\$71,000	\$71,000									\$403,006	\$403,006	
	GARVEE Bonds (Includes Debt Service Payments)														
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612	
	High Priority Projects (HPP) and Demo	\$85,414											\$85,414	\$85,414	
	Highway Safety Improvement Program (HSIP)	\$1,680	\$2,333	\$2,333	\$7,783	\$7,783							\$11,796	\$11,796	
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417	
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278	\$150,000	\$150,000									\$199,278	\$199,278	
	Recreational Trails														
	Surface Transportation Program (Regional)	\$699,206	\$15,707	\$15,707	\$22,731	\$22,731	\$21,867	\$21,867					\$759,511	\$759,511	
Other	\$293,014	\$93,537	\$93,537	\$9,702	\$9,702							\$396,253	\$396,253		
Federal Highway Total	\$2,051,852	\$355,385	\$355,385	\$77,538	\$82,848	\$53,867	\$53,867					\$2,538,641	\$2,543,952		
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$70,546	\$500	\$500	\$21,510	\$21,510							\$92,556	\$92,556	
	Other														
Federal Railroad Administration Total	\$70,546	\$500	\$500	\$21,510	\$21,510							\$92,556	\$92,556		
Federal Total	\$5,181,989	\$607,070	\$606,631	\$269,198	\$273,096	\$280,411	\$275,693	\$174,792	\$168,879		\$169,189	\$6,506,460	\$6,675,478		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484	
	Innovative Financing Total	\$537,484											\$537,484	\$537,484	
PROGRAM TOTAL	\$16,543,434	\$2,708,047	\$2,707,777	\$1,660,786	\$1,630,359	\$1,051,792	\$1,027,864	\$877,943	\$819,824	-\$32,994	\$147,452	\$22,802,009	\$22,876,711		

FY28/29 includes programming for future years and is included here for reference only

Revenues versus Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 4

Legend

Indicates change from prior amendment

Funding Source		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$22,494	\$22,324	\$69,640	\$68,457	\$27,081	\$25,881	\$50,926	\$49,695	\$596,718	\$595,447	\$766,859	\$761,805
	State Highway Operations and Protection Program												
STATE	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SBI)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop Other												
State Total													
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program			\$4,896	\$6,363	\$4,997	\$5,796	\$2,995	\$5,210	\$100,811	\$4,615	\$113,699	\$21,984
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair						\$336			\$71,113		\$71,113	\$336
	5339 - Bus and Bus Facilities Program			\$139		\$780		\$1,650		\$6,371		\$8,940	
Other													
Federal Transit Total			\$5,035	\$6,363	\$5,777	\$6,133	\$4,645	\$5,210	\$178,295	\$4,615	\$193,753	\$22,320	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$21,688	\$3,001	\$6,857	\$1,546	\$12,225	\$12,225	\$45,104	\$45,104	\$45,104	\$45,104	\$130,979	\$106,982
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												
	Surface Transportation Program (Regional)	\$9,720	\$9,720	\$1,000	\$1,000	\$16,091	\$16,091	\$46,205	\$46,205	\$56,205	\$56,205	\$129,221	\$129,221
Other	\$420	\$420	\$1,963	\$1,963	\$6,020	\$6,020	\$6,020	\$6,020	\$6,020	\$6,020	\$20,444	\$20,444	
Federal Highway Total	\$31,828	\$13,142	\$9,820	\$4,509	\$34,337	\$34,337	\$97,330	\$97,330	\$107,330	\$107,330	\$280,644	\$256,647	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
Federal Total	\$31,828	\$13,142	\$14,854	\$10,872	\$40,114	\$40,470	\$101,975	\$102,539	\$285,625	\$111,945	\$474,397	\$278,968	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$54,322	\$35,466	\$84,495	\$79,329	\$67,195	\$66,350	\$152,901	\$152,235	\$882,343	\$707,391	\$1,241,256	\$1,040,772

FY28/29 includes programming for future years and is included here for reference only