

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 5

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

| Project ID | Lead Agency | Project Title | Total Programmed Before | Total Programmed Revised | Cost Difference | Percent Change | Change Description |
|------------|--------------------------------------|---|-------------------------|--------------------------|-----------------|----------------|---|
| CAL105 | Caltrans | Grouped Projects for Highway Safety Improvement - HSIP Program | \$12,592 | \$26,317 | \$13,725 | 109% | ↑ HSIP; ↑ Local Funds |
| LAM40 | La Mesa, City of | Street Reconstruction (CR) | \$9,412 | \$9,145 | -\$267 | -3% | ↓ TransNet - LSI |
| LG16 | Lemon Grove, City of | Drainage Improvements (Congestion Relief) | \$3,587 | \$3,968 | \$381 | 11% | ↑ TransNet - LSI Carry Over |
| LG20 | Lemon Grove, City of | Street Improvements (Congestion Relief - Non CI) | \$13,553 | \$13,278 | -\$275 | -2% | ↓ TransNet - LSI; ↓ TransNet - LSI Carry Over |
| NC44 | National City, City of | 24th Street First and Last Mile Connections to Trolley Station | \$3,333 | \$3,333 | \$0 | 0% | ↔ Fed Disc. - CPF - Highway Infra between fiscal years |
| NC49 | National City, City of | Retroreflective Back-Plates | \$102 | \$102 | \$0 | 0% | Updated project location information |
| SAN114 | San Diego Association of Governments | Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor | \$630,208 | \$673,553 | \$43,345 | 7% | ↑ TransNet - MC; ↑ SB1 - LPP Formula |
| SAN308 | San Diego Association of Governments | Purple Line Alternatives Analysis | \$20,000 | \$20,000 | \$0 | 0% | ↔ RSTP to FTA 5307_Transfer; Carrying project over to 2025 RTIP |
| SAN309 | San Diego Association of Governments | South County Rapid Transit | \$7,000 | \$7,000 | \$0 | 0% | ↔ FTA 5307 to FTA 5307_Transfer |
| V14 | Various Agencies | Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP) | \$93,624 | \$98,809 | \$5,185 | 6% | ↑ ATP - R |

Abbreviation

ATP-R
 Fed Disc. - CPF - Highway Infra
 FTA 5307_Transfer
 HSIP
 Local Funds
 RSTP
 SB1 - LPP
 TransNet - LSI
 TransNet - MC

Fund Type

Active Transportation Program - Regional
 Community Planning Earmark Funds
 FHWA funds transferred to Federal Transit Administration Urbanized Area Formula Program
 Highway Safety Improvement Program
 Funds available from other sources such as developer fees, fare revenue or general fund
 Regional Surface Transportation Block Grant
 Senate Bill 1 - Local Partnership Program
 Prop A Extension - Local System Improvements
 Prop A Extension - Major Corridors

Project Detail Tables

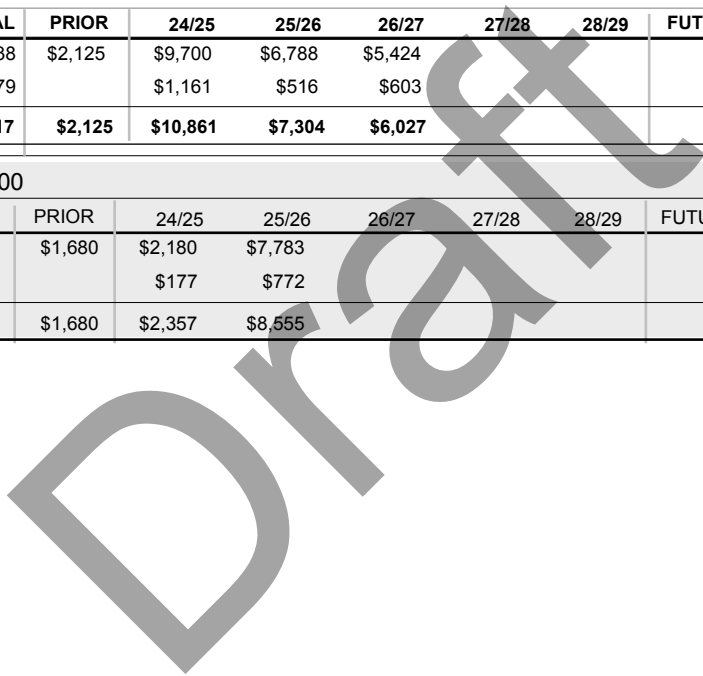
Amendment No. 5

Draft

Table 1
2025 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)

Caltrans

| MPO ID: CAL105 | | RTIP #:25-05 | | | | | | | | | |
|---------------------------------|---|----------------|---|----------------|----------------|--------------|--------------|---------------|-----------|-----------|-----------------|
| Project Title: | Grouped Projects for Highway Safety Improvement - HSIP Program | | | | | | | | | | |
| Project Description: | Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers | | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| | Capacity Status:NCI | | Exempt Category:Safety - Safety Improvement Program | | | | | | | | |
| Est Total Cost: \$26,317 | | | | | | | | | | | |
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| HSIP | \$24,038 | \$2,125 | \$9,700 | \$6,788 | \$5,424 | | | | | | \$24,038 |
| Local Funds | \$2,279 | | \$1,161 | \$516 | \$603 | | | | | | \$2,279 |
| TOTAL | \$26,317 | \$2,125 | \$10,861 | \$7,304 | \$6,027 | | | | | | \$26,317 |
| PROJECT LAST AMENDED 25-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| HSIP | \$11,643 | \$1,680 | \$2,180 | \$7,783 | | | | | | | \$11,643 |
| Local Funds | \$949 | | \$177 | \$772 | | | | | | | \$949 |
| TOTAL | \$12,592 | \$1,680 | \$2,357 | \$8,555 | | | | | | | \$12,592 |



**2025 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

La Mesa, City of

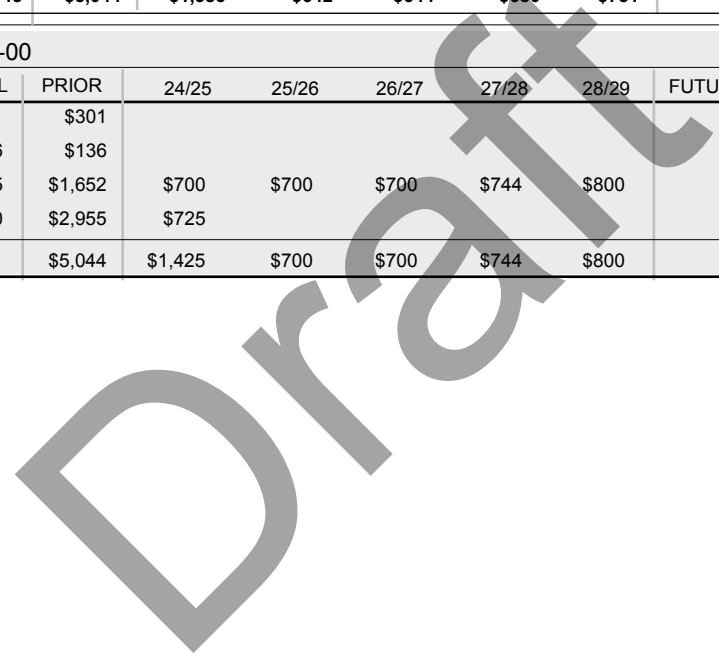
| | | |
|----------------------|---|---------------------------|
| MPO ID: LAM40 | | RTIP #:25-05 |
| Project Title: | Street Reconstruction (CR) | <i>TransNet</i> - LSI: CR |
| Project Description: | In La Mesa, various locations citywide - street reconstruction including construction of a new structural pavement surface greater than 1" in depth, to provide a smooth travel surface | |
| Change Reason: | Reduce funding | |
| Capacity Status: | NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation | |

Est Total Cost: **\$9,145**

| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
|----------------------------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------|----|----|----------------|
| <i>TransNet</i> - CP | \$301 | \$301 | | | | | | | | | \$301 |
| <i>TransNet</i> - L (Cash) | \$136 | \$136 | | | | | | | | | \$136 |
| <i>TransNet</i> - LSI | \$5,028 | \$1,652 | \$660 | \$642 | \$644 | \$680 | \$751 | | | | \$5,028 |
| <i>TransNet</i> - LSI Carry Over | \$3,680 | \$2,955 | \$725 | | | | | | | | \$3,680 |
| TOTAL | \$9,145 | \$5,044 | \$1,385 | \$642 | \$644 | \$680 | \$751 | | | | \$9,145 |

PROJECT LAST AMENDED 25-00

| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
|----------------------------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------|----|----|----------------|
| <i>TransNet</i> - CP | \$301 | \$301 | | | | | | | | | \$301 |
| <i>TransNet</i> - L (Cash) | \$136 | \$136 | | | | | | | | | \$136 |
| <i>TransNet</i> - LSI | \$5,295 | \$1,652 | \$700 | \$700 | \$700 | \$744 | \$800 | | | | \$5,295 |
| <i>TransNet</i> - LSI Carry Over | \$3,680 | \$2,955 | \$725 | | | | | | | | \$3,680 |
| TOTAL | \$9,412 | \$5,044 | \$1,425 | \$700 | \$700 | \$744 | \$800 | | | | \$9,412 |



**2025 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Lemon Grove, City of

| | |
|--|---------------------|
| MPO ID: LG16 | RTIP #:25-05 |
| Project Title: Drainage Improvements (Congestion Relief) | TransNet - LSI: CR |
| Project Description: Citywide - This project consists of evaluating, prioritizing, and implementing improvements to the city's storm drain system by identifying deteriorated or problematic portions of the storm drain system, perform risk assessments to prioritize need, and perform the necessary construction repairs or replacements to avoid roadway flooding | |
| Change Reason: Increase funding | |
| Capacity Status:NCI Exempt Category:Safety - Hazard elimination program | |

Est Total Cost: **\$3,968**

| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
|---------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------|----|----|----------------|
| TransNet - LSI | \$1,610 | \$1,064 | \$100 | \$100 | \$100 | \$121 | \$125 | | | | \$1,610 |
| TransNet - LSI (Cash) | \$142 | \$142 | | | | | | | | | \$142 |
| TransNet - LSI Carry Over | \$880 | \$299 | \$581 | | | | | | | | \$880 |
| Local Funds | \$1,336 | \$1,336 | | | | | | | | | \$1,336 |
| TOTAL | \$3,968 | \$2,841 | \$681 | \$100 | \$100 | \$121 | \$125 | | | | \$3,968 |

PROJECT LAST AMENDED 25-00

| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
|---------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------|----|----|----------------|
| TransNet - LSI | \$1,610 | \$1,064 | \$100 | \$100 | \$100 | \$121 | \$125 | | | | \$1,610 |
| TransNet - LSI (Cash) | \$142 | \$142 | | | | | | | | | \$142 |
| TransNet - LSI Carry Over | \$499 | \$299 | \$200 | | | | | | | | \$499 |
| Local Funds | \$1,336 | \$1,336 | | | | | | | | | \$1,336 |
| TOTAL | \$3,587 | \$2,841 | \$300 | \$100 | \$100 | \$121 | \$125 | | | | \$3,587 |

**2025 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Lemon Grove, City of

| | |
|--|---------------------------|
| MPO ID: LG20 | RTIP #:25-05 |
| Project Title: Street Improvements (Congestion Relief - Non CI) | <i>TransNet</i> - LSI: CR |
| Project Description: Citywide - this project involves roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System; Sidewalk Rehabilitation: this annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs Americans with Disabilities Act (ADA) compliant curb ramps throughout the city; Street Improvements: this as needed project would widen or install curb/gutter, sidewalk, curb ramps | |
| Change Reason: Reduce funding | |
| Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | |

Est Total Cost: \$13,278

| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
|----------------------------------|-----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------|-------------|----|-----------------|
| <i>TransNet</i> - LSI | \$6,681 | \$3,266 | \$678 | \$672 | \$680 | \$684 | \$701 | | | | \$6,681 |
| <i>TransNet</i> - LSI (Cash) | \$198 | \$198 | | | | | | | | | \$198 |
| <i>TransNet</i> - LSI Carry Over | \$4,452 | \$3,151 | \$1,300 | | | | | | \$61 | | \$4,391 |
| Local Funds | \$1,947 | \$1,947 | | | | | | | | | \$1,947 |
| TOTAL | \$13,278 | \$8,562 | \$1,978 | \$672 | \$680 | \$684 | \$701 | | \$61 | | \$13,217 |

PROJECT LAST AMENDED 25-00

| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
|----------------------------------|-----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------|-------------|----|-----------------|
| <i>TransNet</i> - LSI | \$6,786 | \$3,266 | \$693 | \$695 | \$702 | \$710 | \$720 | | | | \$6,786 |
| <i>TransNet</i> - LSI (Cash) | \$198 | \$198 | | | | | | | | | \$198 |
| <i>TransNet</i> - LSI Carry Over | \$4,622 | \$3,151 | \$1,470 | | | | | | \$61 | | \$4,561 |
| Local Funds | \$1,947 | \$1,947 | | | | | | | | | \$1,947 |
| TOTAL | \$13,553 | \$8,562 | \$2,163 | \$695 | \$702 | \$710 | \$720 | | \$61 | | \$13,492 |

**2025 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

National City, City of

| MPO ID: NC44 | | | | | | | | | | RTIP #:25-05 | |
|--|----------------|--------------|----------------|-------|-------|-------|-------|--------|----------------|--------------|-----|
| Project Title: 24th Street First and Last Mile Connections to Trolley Station | | | | | | | | | | | |
| Project Description: Along 22nd Street between Wilson Ave. and D Ave., and along D Ave. between 22nd and 30th Street. - Construct over two miles of bicycle facilities (Class IV and II), curb extensions, signalized intersection improvements, mid block crossings, bus islands, continental crosswalks, and curb ramps. | | | | | | | | | | | |
| Change Reason: Revise project description | | | | | | | | | | | |
| Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | | | | | |
| Est Total Cost: \$3,333 | | | | | | | | | | | |
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| FedDisc.-CPF-Highway Infra | \$3,333 | \$430 | \$2,903 | | | | | | \$3,333 | | |
| TOTAL | \$3,333 | \$430 | \$2,903 | | | | | | \$3,333 | | |
| PROJECT LAST AMENDED 25-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| FedDisc.-CPF-Highway Infra | \$3,333 | \$630 | \$2,702 | | | | | | \$3,333 | | |
| TOTAL | \$3,333 | \$630 | \$2,702 | | | | | | \$3,333 | | |

| MPO ID: NC49 | | | | | | | | | | RTIP #:25-05 | |
|--|--------------|-------|--------------|-------|-------|-------|-------|--------|--------------|-----------------------|-----|
| Project Title: Retroreflective Back-Plates | | | | | | | | | | TransNet - LSI: Maint | |
| Project Description: Signalized Intersections along Highland Avenue from Division Street to 30th Street (excluding 28th Street), along Plaza Boulevard from L Avenue to 8th Street and along National City Boulevard from 4th Street to 24th Street/Miles of Cars Way. - The general scope of work generally consists of improving signal hardware with back-plates with retroreflective borders, installing an advanced stop bar before the crosswalk (Bicycle Box), and modifying signal phasing to implement a Leading Pedestrian Interval (LPI). | | | | | | | | | | | |
| Change Reason: Other, Updated project location information | | | | | | | | | | | |
| Capacity Status:NCI Exempt Category:Safety - Increasing Sight Distance | | | | | | | | | | | |
| Est Total Cost: \$102 | | | | | | | | | | | |
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| TransNet - LSI | \$10 | | \$10 | | | | | | \$10 | | |
| HSIP | \$92 | | \$92 | | | | | | \$92 | | |
| TOTAL | \$102 | | \$102 | | | | | | \$102 | | |
| PROJECT LAST AMENDED 25-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| TransNet - LSI | \$10 | | \$10 | | | | | | \$10 | | |
| HSIP | \$92 | | \$92 | | | | | | \$92 | | |
| TOTAL | \$102 | | \$102 | | | | | | \$102 | | |

**2025 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

| | | |
|-----------------------|--|--|
| MPO ID: SAN114 | | RTIP #:25-05 |
| Project Title: | Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor | SANDAG ID: 1239805, 1239810, 1239813, 1239813, 1239822, 1239824, 1239814, 1239815, 1239816, 1239819, 1239821 |
| Project Description: | Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements | |
| Change Reason: | Increase funding | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Track rehabilitation in existing right of way |

| Est Total Cost: \$673,553 | | | | | | | | | | | |
|----------------------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|----------------|--------------|----|----|------------------|
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| TransNet - MC | \$105,330 | \$49,047 | \$9,183 | \$7,654 | \$14,933 | \$19,340 | \$4,559 | \$614 | | | \$105,330 |
| CMAQ | \$76,754 | \$76,754 | | | | | | | | | \$76,754 |
| FTA 5307 | \$24,266 | \$18,002 | \$6,264 | | | | | | | | \$24,266 |
| FTA 5339 | \$2,600 | \$2,600 | | | | | | | | | \$2,600 |
| Fed Rail Admin (FRA-PRIIA) | \$7,085 | \$7,085 | | | | | | | | | \$7,085 |
| FedDisc. - CPF - Trans Infra | \$54,893 | \$1,000 | | | \$53,893 | | | | | | \$54,893 |
| RSTP | \$28,136 | \$28,136 | | | | | | | | | \$28,136 |
| CAP-TRADE | \$4,617 | \$4,617 | | | | | | | | | \$4,617 |
| Coastal Conservancy | \$103,300 | \$103,300 | | | | | | | | | \$103,300 |
| SB1 - LPP Formula | \$15,331 | \$4,831 | \$10,500 | | | | | | | | \$15,331 |
| SB1 - TCEP | \$30,528 | \$30,528 | | | | | | | | | \$30,528 |
| SB1 - TIRCP | \$100,200 | \$200 | \$100,000 | | | | | | | | \$100,200 |
| SB125 - TIRCP | \$36,397 | | | \$36,397 | | | | | | | \$36,397 |
| STIP State Cash-Augmn RIP | \$82,800 | | | | \$20,800 | \$62,000 | | | | | \$82,800 |
| Local Funds | \$1,316 | \$1,316 | | | | | | | | | \$1,316 |
| TOTAL | \$673,553 | \$327,416 | \$125,947 | \$44,051 | \$89,626 | \$81,340 | \$4,559 | \$614 | | | \$673,553 |

| PROJECT LAST AMENDED 25-01 | | | | | | | | | | | |
|-----------------------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|----------------|--------------|----|----|------------------|
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| TransNet - MC | \$72,485 | \$48,619 | \$2,210 | \$1,949 | \$11,996 | \$4,514 | \$2,584 | \$614 | | | \$72,485 |
| CMAQ | \$76,754 | \$76,754 | | | | | | | | | \$76,754 |
| FTA 5307 | \$24,266 | \$18,002 | \$6,264 | | | | | | | | \$24,266 |
| FTA 5339 | \$2,600 | \$2,600 | | | | | | | | | \$2,600 |
| Fed Rail Admin (FRA-PRIIA) | \$7,085 | \$7,085 | | | | | | | | | \$7,085 |
| FedDisc. - CPF - Trans Infra | \$54,893 | \$1,000 | | | \$53,893 | | | | | | \$54,893 |
| RSTP | \$28,136 | \$28,136 | | | | | | | | | \$28,136 |
| CAP-TRADE | \$4,617 | \$4,617 | | | | | | | | | \$4,617 |
| Coastal Conservancy | \$103,300 | \$103,300 | | | | | | | | | \$103,300 |
| SB1 - LPP Formula | \$4,831 | \$4,831 | | | | | | | | | \$4,831 |
| SB1 - TCEP | \$30,528 | \$30,528 | | | | | | | | | \$30,528 |
| SB1 - TIRCP | \$100,200 | \$200 | \$100,000 | | | | | | | | \$100,200 |
| SB125 - TIRCP | \$36,397 | | | \$36,397 | | | | | | | \$36,397 |
| STIP State Cash-Augmn RIP | \$82,800 | | | | \$20,800 | \$62,000 | | | | | \$82,800 |
| Local Funds | \$1,316 | \$1,316 | | | | | | | | | \$1,316 |
| TOTAL | \$630,208 | \$326,988 | \$108,474 | \$38,346 | \$86,689 | \$66,514 | \$2,584 | \$614 | | | \$630,208 |

**2025 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN308 | | | | | | | | | | RTIP #:25-05 | |
|--|-----------------|-------|-----------------|-------|-------|-------|-------|--------|-----------------|--------------------|-----|
| Project Title: Purple Line Alternatives Analysis | | | | | | | | | | SANDAG ID: 3322501 | |
| Project Description: Use data analytics to inform Alternatives Analysis that would identify a preferred alignment and mode of service that provides direct and fast connection between densely populated communities along I-805 to major employment centers north of I-8. | | | | | | | | | | | |
| Change Reason: Other, Carrying project over to 2025 RTIP | | | | | | | | | | | |
| Capacity Status:NCI Exempt Category:Other - Engineering studies | | | | | | | | | | | |
| Est Total Cost: \$20,000 | | | | | | | | | | | |
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| FTA 5307_TR | \$20,000 | | \$20,000 | | | | | | \$20,000 | | |
| TOTAL | \$20,000 | | \$20,000 | | | | | | \$20,000 | | |
| PROJECT LAST AMENDED 23-09 | | | | | | | | | | | |
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| RSTP | \$20,000 | | \$20,000 | | | | | | \$20,000 | | |
| TOTAL | \$20,000 | | \$20,000 | | | | | | \$20,000 | | |

| MPO ID: SAN309 | | | | | | | | | | RTIP #:25-05 | |
|---|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|--------------------|-----|
| Project Title: South County Rapid Transit | | | | | | | | | | SANDAG ID: 3322302 | |
| Project Description: The objective of this work element is to study the feasibility of implementing express-level transit service along the Blue Line corridor between San Ysidro and Downtown San Diego. | | | | | | | | | | | |
| Change Reason: Revise Fund Source | | | | | | | | | | | |
| Capacity Status:NCI Exempt Category:Other - Engineering studies | | | | | | | | | | | |
| Est Total Cost: \$7,000 | | | | | | | | | | | |
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| FTA 5307_TR | \$7,000 | | \$7,000 | | | | | | \$7,000 | | |
| TOTAL | \$7,000 | | \$7,000 | | | | | | \$7,000 | | |
| PROJECT LAST AMENDED 25-03 | | | | | | | | | | | |
| | TOTAL | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | FUTURE | PE | RW | CON |
| FTA 5307 | \$7,000 | | \$7,000 | | | | | | \$7,000 | | |
| TOTAL | \$7,000 | | \$7,000 | | | | | | \$7,000 | | |

**2025 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

RTIP Fund Types


| <u>Federal Funding</u> | |
|--------------------------------|--|
| CMAQ | Congestion Mitigation and Air Quality |
| FRA-PRIA | Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008 |
| FTA Section 5307 | Federal Transit Administration Urbanized Area Formula Program |
| FTA Section 5339 | Federal Transit Administration Bus and Bus Facilities Formula Grant Program |
| HSIP | Highway Safety Improvement Program |
| RSTP | Regional Surface Transportation Program |
| CMAQ/RSTP Conversion | Reimbursement of advanced federal funds which have been advanced with local funds in earlier years |
| <u>State Funding</u> | |
| ATP | Active Transportation Program (Statewide and Regional) |
| Coastal Conservancy | California Coastal Conservancy Fund |
| SB1 - TCEP | Senate Bill 1 - Trade Corridor Enhancement Program |
| SB1 - LPP Formula | Senate Bill 1 - Local Partnership Formula Program |
| SB1 - TIRCP | Senate Bill 1 - Transit and Intercity Rail Program |
| TIRCP | Transit and Intercity Rail Capital Program |
| <u>Local Funding</u> | |
| Local Funds AC | Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds |
| RTCIP | Regional Transportation Congestion Improvement Program |
| <i>TransNet-BPNS</i> | Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program |
| <i>TransNet-CP</i> | Prop. A Local Transportation Sales Tax - Commercial Paper |
| <i>TransNet-L (Cash)</i> | TransNet - L funds which agencies have received payment, but have not spent |
| <i>TransNet-LSI</i> | Prop. A Extension Local Transportation Sales Tax - Local System Improvements |
| <i>TransNet-LSI Carry Over</i> | TransNet - LSI funds previously programmed but not requested/paid in year of allocation |
| <i>TransNet-LSI (Cash)</i> | TransNet - LSI funds which agencies have received payment, but have not spent |
| <i>TransNet-MC</i> | Prop. A Extension Local Transportation Sales Tax - Major Corridors |

Financial Summary

Amendment No. 5

Draft

Revenues
 San Diego Association of Governments (SANDAG)
 2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 5

Legend
 Indicates change from prior amendment

| | Prior Years | 2024/2025 | | 2025/2026 | | 2026/2027 | | 2027/2028 | | 2028/2029 | | TOTAL | | |
|-----------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-----------|-----------|-----------|-----------|--------------|--------------|-------------|
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| LOCAL | Sales Tax | \$5,051,983 | \$509,890 | \$517,074 | \$372,326 | \$378,031 | \$293,341 | \$296,278 | \$217,234 | \$232,061 | \$207,684 | \$209,659 | \$6,652,029 | \$6,685,085 |
| | -- County | \$5,051,983 | \$509,890 | \$517,074 | \$372,326 | \$378,031 | \$293,341 | \$296,278 | \$217,234 | \$232,061 | \$207,684 | \$209,659 | \$6,652,029 | \$6,685,085 |
| | Other Local Funds | \$1,265,210 | \$176,226 | \$177,210 | \$364,022 | \$363,765 | \$35,678 | \$36,281 | \$32,598 | \$32,598 | \$41,030 | \$41,030 | \$1,914,765 | \$1,916,095 |
| | -- City General Funds | \$1,226,644 | \$166,359 | \$167,343 | \$364,022 | \$363,765 | \$35,678 | \$36,281 | \$32,598 | \$32,598 | \$41,030 | \$41,030 | \$1,866,331 | \$1,867,662 |
| | -- Street Taxes and Developer Fees | \$38,566 | \$9,867 | \$9,867 | | | | | | | | | \$48,434 | \$48,434 |
| | -- RSTP Exchange funds | | | | | | | | | | | | | |
| | Other | \$1,244,627 | \$132,392 | \$132,392 | \$107,998 | \$107,998 | \$75,480 | \$75,480 | \$65,583 | \$65,583 | \$131,142 | \$131,142 | \$1,757,222 | \$1,757,222 |
| Local Total | \$7,561,821 | \$818,508 | \$826,676 | \$844,345 | \$849,793 | \$404,499 | \$408,039 | \$315,415 | \$330,241 | \$379,857 | \$381,832 | \$10,324,016 | \$10,358,403 | |
| STATE | State Highway Operations and Protection Program | \$140,906 | \$493,949 | \$493,949 | \$144,057 | \$144,057 | \$113,169 | \$113,169 | \$216,447 | \$216,447 | | | \$1,108,528 | \$1,108,528 |
| | SHOPP (Including Augmentation) | \$140,906 | \$493,949 | \$493,949 | \$144,057 | \$144,057 | \$113,169 | \$113,169 | \$216,447 | \$216,447 | | | \$1,108,528 | \$1,108,528 |
| | SHOPP Prior | | | | | | | | | | | | | |
| | State Transportation Improvement Program | \$790,044 | \$27,393 | \$27,393 | \$148,813 | \$148,813 | \$126,182 | \$126,182 | \$92,000 | \$92,000 | \$15,100 | \$15,100 | \$1,199,532 | \$1,199,532 |
| | STIP (Including Augmentation) | \$748,295 | \$26,893 | \$26,893 | \$148,813 | \$148,813 | \$126,182 | \$126,182 | \$92,000 | \$92,000 | \$15,100 | \$15,100 | \$1,157,283 | \$1,157,283 |
| | STIP Prior | \$41,749 | \$500 | \$500 | | | | | | | | | \$42,249 | \$42,249 |
| | Proposition 1 A | \$41,843 | | | | | | | | | | | \$41,843 | \$41,843 |
| | Proposition 1 B | \$581,132 | | | \$1,319 | \$1,319 | | | | | \$895 | \$895 | \$583,346 | \$583,346 |
| | Active Transportation Program | \$78,321 | \$21,037 | \$26,222 | \$21,872 | \$21,872 | \$41,142 | \$41,142 | | | | | \$162,371 | \$167,556 |
| | Highway Maintenance (HM) | | | | | | | | | | | | | |
| | Highway Bridge Program (HBP) | \$201,431 | \$20,018 | \$20,018 | \$65,684 | \$65,684 | \$8,955 | \$8,955 | \$10,063 | \$10,063 | \$108,723 | \$108,723 | \$414,875 | \$414,875 |
| | Road Repair and Accountability Act of 2017 (SBI) | \$674,005 | \$420,531 | \$431,031 | \$59,200 | \$59,200 | \$18,204 | \$18,204 | \$6,000 | \$6,000 | \$11,889 | \$11,889 | \$1,189,829 | \$1,200,329 |
| | Traffic Congestion Relief Program (TCRP) | \$95,298 | | | | | | | | | | | \$95,298 | \$95,298 |
| | State Transit Assistance (e.g., population/revenue based, Prop 42) | \$297,928 | \$54,305 | \$54,305 | \$30,850 | \$30,850 | \$36,660 | \$36,660 | \$36,660 | \$36,660 | \$36,660 | \$36,660 | \$493,064 | \$493,064 |
| Other | \$361,660 | \$267,730 | \$267,730 | \$109,580 | \$109,580 | \$28,810 | \$28,810 | \$24,054 | \$24,054 | \$20,587 | \$20,587 | \$812,420 | \$812,420 | |
| State Total | \$3,262,569 | \$1,304,963 | \$1,320,648 | \$581,374 | \$581,374 | \$373,122 | \$373,122 | \$385,225 | \$385,225 | \$193,853 | \$193,853 | \$6,101,106 | \$6,116,791 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | \$1,129,128 | \$118,129 | \$138,129 | \$98,854 | \$98,854 | \$98,854 | \$98,854 | \$98,854 | \$98,854 | \$98,854 | \$98,854 | \$1,642,671 | \$1,662,671 |
| | 5309a - Fixed Guideway Modernization | \$97,086 | | | | | | | | | | | \$97,086 | \$97,086 |
| | 5309b - New and Small Starts (Capital Investment Grants) | \$1,002,601 | \$41,396 | \$41,396 | | | | | | | | | \$1,043,997 | \$1,043,997 |
| | 5309c - Bus and Bus Related Grants | \$59,970 | | | | | | | | | | | \$59,970 | \$59,970 |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | \$11,689 | \$3,324 | \$3,324 | | | | | | | | | \$15,013 | \$15,013 |
| | 5311 - Nonurbanized Area Formula Program | \$14,461 | \$1,292 | \$1,292 | \$1,292 | \$1,292 | \$1,292 | \$1,292 | \$1,292 | \$1,292 | \$642 | \$642 | \$20,269 | \$20,269 |
| | 5337 - State of Good Repair | \$527,748 | \$67,780 | \$67,780 | \$68,835 | \$68,835 | \$67,780 | \$67,780 | \$67,783 | \$67,783 | \$68,129 | \$68,129 | \$868,054 | \$868,054 |
| | 5339 - Bus and Bus Facilities Program | \$64,473 | \$7,969 | \$7,969 | \$6,121 | \$6,121 | \$6,141 | \$6,141 | \$6,160 | \$6,160 | \$6,180 | \$6,180 | \$97,045 | \$97,045 |
| | Other | \$152,434 | \$10,857 | \$10,857 | | | \$53,893 | \$53,893 | | | | | \$217,184 | \$217,184 |
| | Federal Transit Total | \$3,059,591 | \$250,746 | \$270,746 | \$175,101 | \$175,101 | \$227,959 | \$227,959 | \$174,089 | \$174,089 | \$173,804 | \$173,804 | \$4,061,290 | \$4,081,290 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) | \$523,023 | \$19,826 | \$19,826 | \$43,363 | \$43,363 | \$44,225 | \$44,225 | \$45,104 | \$45,104 | \$45,104 | \$45,104 | \$720,646 | \$720,646 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$332,006 | \$71,000 | \$71,000 | | | | | | | | | \$403,006 | \$403,006 |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | \$58,446 | \$5,166 | \$5,166 | | | | | | | | | \$63,612 | \$63,612 |
| | High Priority Projects (HPP) and Demo | \$85,414 | | | | | | | | | | | \$85,414 | \$85,414 |
| | Highway Safety Improvement Program (HSIP) | \$2,125 | \$2,333 | \$9,854 | \$7,783 | \$6,788 | | \$5,424 | | | | | \$11,796 | \$24,191 |
| | National Significant Freight & Highway Projects (FASTLANE/INFRA) | \$49,278 | \$150,000 | \$150,000 | | | | | | | | | \$199,278 | \$199,278 |
| | Public Lands Highway | \$9,784 | \$816 | \$816 | \$816 | \$816 | | | | | | | \$11,417 | \$11,417 |
| | Recreational Trails | | | | | | | | | | | | | |
| | Surface Transportation Program (Regional) | \$699,206 | \$25,427 | \$25,427 | \$23,731 | \$23,731 | \$37,958 | \$37,958 | \$46,205 | \$46,205 | \$56,205 | \$56,205 | \$888,732 | \$888,732 |
| | Tribal Transportation Program | | | | | | | | | | | | | |
| Other | \$292,814 | \$93,958 | \$94,158 | \$11,664 | \$11,664 | \$6,020 | \$6,020 | \$6,020 | \$6,020 | \$6,020 | \$6,020 | \$416,698 | \$416,698 | |
| Federal Highway Total | \$2,052,097 | \$368,526 | \$376,247 | \$87,357 | \$86,362 | \$88,204 | \$93,628 | \$97,330 | \$97,330 | \$107,330 | \$107,330 | \$2,800,599 | \$2,812,994 | |
| FRA | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | \$70,546 | \$500 | \$500 | \$21,510 | \$21,510 | | | | | | | \$92,556 | \$92,556 |
| | Other | | | | | | | | | | | | | |
| | Federal Railroad Administration Total | \$70,546 | \$500 | \$500 | \$21,510 | \$21,510 | | | | | | | \$92,556 | \$92,056 |
| Federal Total | \$5,182,233 | \$619,773 | \$647,494 | \$283,969 | \$282,974 | \$316,163 | \$321,587 | \$271,419 | \$271,419 | \$281,134 | \$281,134 | \$6,954,445 | \$6,986,340 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$537,484 | | | | | | | | | | | \$537,484 | \$537,484 |
| | Innovative Financing Total | | | | | | | | | | | | \$537,484 | \$537,484 |
| REVENUES TOTAL | \$16,544,107 | \$2,743,244 | \$2,794,818 | \$1,709,688 | \$1,714,142 | \$1,093,783 | \$1,102,747 | \$972,058 | \$986,885 | \$854,844 | \$856,819 | \$23,917,052 | \$23,999,518 | |

Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 5

Legend

Indicates change from prior amendment

| | Funding Source | Prior Years | 2024/2025 | | 2025/2026 | | 2026/2027 | | 2027/2028 | | 2028/2029 | | TOTAL | | |
|-----------------------|---|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|------------|------------|-------------|--------------|--------------|--|
| | | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| LOCAL | Sales Tax | \$5,051,983 | \$487,565 | \$494,694 | \$303,868 | \$309,492 | \$267,460 | \$270,319 | \$167,539 | \$182,275 | -\$387,763 | -\$385,855 | \$5,890,225 | \$5,922,909 | |
| | -- TransNet | \$5,051,983 | \$487,565 | \$494,694 | \$303,868 | \$309,492 | \$267,460 | \$270,319 | \$167,539 | \$182,275 | -\$387,763 | -\$385,855 | \$5,890,225 | \$5,922,909 | |
| | Other Local Funds | \$1,265,210 | \$176,226 | \$177,210 | \$364,022 | \$363,765 | \$35,678 | \$36,281 | \$32,598 | \$32,598 | \$41,030 | \$41,030 | \$1,914,765 | \$1,916,095 | |
| | -- City General Funds | \$1,226,644 | \$166,359 | \$167,343 | \$364,022 | \$363,765 | \$35,678 | \$36,281 | \$32,598 | \$32,598 | \$41,030 | \$41,030 | \$1,866,331 | \$1,867,662 | |
| | -- Street Taxes and Developer Fees | \$38,566 | \$9,867 | \$9,867 | | | | | | | | | \$48,434 | \$48,434 | |
| | Other | \$1,244,627 | \$132,392 | \$132,392 | \$107,998 | \$107,998 | \$75,480 | \$75,480 | \$65,583 | \$65,583 | \$131,142 | \$131,142 | \$1,757,222 | \$1,757,222 | |
| Local Total | \$7,561,821 | \$796,183 | \$804,297 | \$775,888 | \$781,255 | \$378,618 | \$382,080 | \$265,720 | \$280,456 | -\$215,590 | -\$213,683 | \$9,562,222 | \$9,596,226 | | |
| STATE | State Highway Operations and Protection Program | \$140,906 | \$493,949 | \$493,949 | \$144,057 | \$144,057 | \$113,169 | \$113,169 | \$216,447 | \$216,447 | | | \$1,108,528 | \$1,108,528 | |
| | SHOPP (Including Augmentation) | \$140,906 | \$493,949 | \$493,949 | \$144,057 | \$144,057 | \$113,169 | \$113,169 | \$216,447 | \$216,447 | | | \$1,108,528 | \$1,108,528 | |
| | State Transportation Improvement Program | \$790,044 | \$27,393 | \$27,393 | \$148,813 | \$148,813 | \$126,182 | \$126,182 | \$92,000 | \$92,000 | \$15,100 | \$15,100 | \$1,199,532 | \$1,199,532 | |
| | STIP (Including Augmentation) | \$748,295 | \$26,893 | \$26,893 | \$148,813 | \$148,813 | \$126,182 | \$126,182 | \$92,000 | \$92,000 | \$15,100 | \$15,100 | \$1,157,283 | \$1,157,283 | |
| | STIP Prior | \$41,749 | \$500 | \$500 | | | | | | | | | \$42,249 | \$42,249 | |
| | Proposition 1 A | \$41,843 | | | | | | | | | | | \$41,843 | \$41,843 | |
| | Proposition 1 B | \$581,132 | | | \$1,319 | \$1,319 | | | | | \$895 | \$895 | \$583,346 | \$583,346 | |
| | Active Transportation Program | \$78,321 | \$21,037 | \$26,222 | \$21,872 | \$21,872 | \$41,142 | \$41,142 | | | | | \$162,371 | \$167,556 | |
| | Highway Maintenance (HM) | | | | | | | | | | | | | | |
| | Highway Bridge Program (HBP) | \$201,431 | \$20,018 | \$20,018 | \$65,684 | \$65,684 | \$8,955 | \$8,955 | \$10,063 | \$10,063 | \$108,723 | \$108,723 | \$414,875 | \$414,875 | |
| | Road Repair and Accountability Act of 2017 (SBI) | \$674,005 | \$420,531 | \$431,031 | \$59,200 | \$59,200 | \$18,204 | \$18,204 | \$6,000 | \$6,000 | \$11,889 | \$11,889 | \$1,189,829 | \$1,200,329 | |
| | Traffic Congestion Relief Program (TCRP) | \$95,298 | | | | | | | | | | | \$95,298 | \$95,298 | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | \$297,928 | \$54,305 | \$54,305 | \$30,850 | \$30,850 | \$36,660 | \$36,660 | \$36,660 | \$36,660 | \$36,660 | \$36,660 | \$493,064 | \$493,064 | |
| | State Emergency Repair Program | | | | | | | | | | | | | | |
| Other | \$361,660 | \$267,730 | \$267,730 | \$109,580 | \$109,580 | \$28,810 | \$28,810 | \$24,054 | \$24,054 | \$20,587 | \$20,587 | \$812,420 | \$812,420 | | |
| State Total | \$3,262,569 | \$1,304,963 | \$1,320,648 | \$581,374 | \$581,374 | \$373,122 | \$373,122 | \$385,225 | \$385,225 | \$193,853 | \$193,853 | \$6,101,106 | \$6,116,791 | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | \$1,129,128 | \$118,129 | \$131,129 | \$92,491 | \$92,491 | \$93,057 | \$93,057 | \$93,644 | \$93,644 | \$94,239 | \$94,239 | \$1,620,687 | \$1,633,687 | |
| | 5309a - Fixed Guideway Modernization | \$97,086 | | | | | | | | | | | \$97,086 | \$97,086 | |
| | 5309b - New and Small Starts (Capital Investment Grants) | \$1,002,601 | \$41,396 | \$41,396 | | | | | | | | | \$1,043,997 | \$1,043,997 | |
| | 5309c - Bus and Bus Related Grants | \$59,970 | | | | | | | | | | | \$59,970 | \$59,970 | |
| | 5310 - Elderly & Persons with Disabilities Formula Program | \$11,689 | \$3,324 | \$3,324 | | | | | | | | | \$15,013 | \$15,013 | |
| | 5311 - Nonurbanized Area Formula Program | \$14,461 | \$1,292 | \$1,292 | \$1,292 | \$1,292 | \$1,292 | \$1,292 | \$1,292 | \$1,292 | \$642 | \$642 | \$20,269 | \$20,269 | |
| | 5337 - State of Good Repair | \$527,748 | \$67,780 | \$67,780 | \$67,109 | \$67,109 | \$67,444 | \$67,444 | \$67,783 | \$67,783 | \$68,129 | \$68,129 | \$865,992 | \$865,992 | |
| | 5339 - Bus and Bus Facilities Program | \$64,473 | \$7,969 | \$7,969 | \$6,121 | \$6,121 | \$6,141 | \$6,141 | \$6,160 | \$6,160 | \$6,180 | \$6,180 | \$97,045 | \$97,045 | |
| | Other | \$152,434 | \$10,857 | \$10,857 | | | \$53,893 | \$53,893 | | | | | \$217,184 | \$217,184 | |
| | Federal Transit Total | \$3,059,591 | \$250,746 | \$263,746 | \$167,013 | \$167,013 | \$221,826 | \$221,826 | \$168,879 | \$168,879 | \$169,189 | \$169,189 | \$4,037,244 | \$4,050,244 | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) | \$523,023 | \$16,825 | \$16,825 | \$41,817 | \$41,817 | \$32,000 | \$32,000 | | | | | \$613,665 | \$613,665 | |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$332,006 | \$71,000 | \$71,000 | | | | | | | | | \$403,006 | \$403,006 | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | \$58,446 | \$5,166 | \$5,166 | | | | | | | | | \$63,612 | \$63,612 | |
| | High Priority Projects (HPP) and Demo | \$85,414 | | | | | | | | | | | \$85,414 | \$85,414 | |
| | Highway Safety Improvement Program (HSIP) | \$2,125 | \$2,333 | \$9,854 | \$7,783 | \$6,788 | | | \$5,424 | | | | \$11,796 | \$24,191 | |
| | Public Lands Highway | \$9,784 | \$816 | \$816 | \$816 | \$816 | | | | | | | \$11,417 | \$11,417 | |
| | National Significant Freight & Highway Projects (FASTLANE/INFRA) | \$49,278 | \$150,000 | \$150,000 | | | | | | | | | \$199,278 | \$199,278 | |
| | Recreational Trails | | | | | | | | | | | | | | |
| | Surface Transportation Program (Regional) | \$699,206 | \$15,707 | \$15,707 | \$22,731 | \$22,731 | \$21,867 | \$21,867 | | | | | \$759,511 | \$759,511 | |
| Other | \$292,814 | \$93,537 | \$93,738 | \$9,702 | \$9,702 | | | | | | | \$396,253 | \$396,253 | | |
| Federal Highway Total | \$2,052,097 | \$355,385 | \$363,106 | \$82,848 | \$81,853 | \$53,867 | \$59,291 | | | | | \$2,543,952 | \$2,556,347 | | |
| FRA | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | \$70,546 | \$500 | \$500 | \$21,510 | \$21,510 | | | | | | | \$92,556 | \$92,556 | |
| | Other | | | | | | | | | | | | | | |
| | Federal Railroad Administration Total | \$70,546 | \$500 | \$500 | \$21,510 | \$21,510 | | | | | | | \$92,556 | \$92,556 | |
| Federal Total | \$5,182,233 | \$606,631 | \$627,352 | \$271,371 | \$270,376 | \$275,693 | \$281,117 | \$168,879 | \$168,879 | \$169,189 | \$169,189 | \$6,673,752 | \$6,699,147 | | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$537,484 | | | | | | | | | | | \$537,484 | \$537,484 | |
| | Innovative Financing Total | \$537,484 | | | | | | | | | | | \$537,484 | \$537,484 | |
| PROGRAM TOTAL | | \$16,544,107 | \$2,707,777 | \$2,752,297 | \$1,628,633 | \$1,633,006 | \$1,027,433 | \$1,036,319 | \$819,824 | \$834,560 | \$147,452 | \$149,360 | \$22,874,554 | \$22,949,648 | |

FY28/29 includes programming for future years and is included here for reference only

Revenues versus Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 5

Legend

Indicates change from prior amendment

| Funding Source | | 2024/2025 | | 2025/2026 | | 2026/2027 | | 2027/2028 | | 2028/2029 | | TOTAL | |
|--------------------------|---|-----------|----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | Prior | Current | Prior | Current |
| LOCAL | Local Total | \$22,324 | \$22,379 | \$68,457 | \$68,538 | \$25,881 | \$25,959 | \$49,695 | \$49,785 | \$595,447 | \$595,515 | \$761,805 | \$762,177 |
| | STATE | | | | | | | | | | | | |
| STATE | State Highway Operations and Protection Program | | | | | | | | | | | | |
| | SHOPP (Including Augmentation) | | | | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | | | | |
| | State Transportation Improvement Program | | | | | | | | | | | | |
| | STIP (Including Augmentation) | | | | | | | | | | | | |
| | STIP Prior | | | | | | | | | | | | |
| | Proposition 1 A | | | | | | | | | | | | |
| | Proposition 1 B | | | | | | | | | | | | |
| | Active Transportation Program | | | | | | | | | | | | |
| | Highway Maintenance (HM) | | | | | | | | | | | | |
| | Highway Bridge Program (HBP) | | | | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop Other | | | | | | | | | | | | |
| State Total | | | | | | | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | | \$7,000 | \$6,363 | \$6,363 | \$5,796 | \$5,796 | \$5,210 | \$5,210 | \$4,615 | \$4,615 | \$21,984 | \$28,984 |
| | 5309a - Fixed Guideway Modernization | | | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | | | |
| | 5310 - Elderly & Persons with Disabilities Formula Program | | | | | | | | | | | | |
| | 5311 - Nonurbanized Area Formula Program | | | | | | | | | | | | |
| | 5337 - State of Good Repair | | | \$1,726 | \$1,726 | \$336 | \$336 | | | | | \$2,062 | \$2,062 |
| | 5339 - Bus and Bus Facilities Program | | | | | | | | | | | | |
| | Other | | | | | | | | | | | | |
| Federal Transit Total | | \$7,000 | \$8,089 | \$8,089 | \$6,133 | \$6,133 | \$5,210 | \$5,210 | \$4,615 | \$4,615 | \$24,046 | \$31,046 | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) | \$3,001 | \$3,001 | \$1,546 | \$1,546 | \$12,225 | \$12,225 | \$45,104 | \$45,104 | \$45,104 | \$45,104 | \$106,982 | \$106,982 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | | | | | | | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | | | | |
| | National Significant Freight & Highway Projects (FASTLANE/INFR) | | | | | | | | | | | | |
| | Surface Transportation Program (Regional) | \$9,720 | \$9,720 | \$1,000 | \$1,000 | \$16,091 | \$16,091 | \$46,205 | \$46,205 | \$56,205 | \$56,205 | \$129,221 | \$129,221 |
| Other | \$420 | \$420 | \$1,963 | \$1,963 | \$6,020 | \$6,020 | \$6,020 | \$6,020 | \$6,020 | \$6,020 | \$20,444 | \$20,444 | |
| Federal Highway Total | \$13,142 | \$13,142 | \$4,509 | \$4,509 | \$34,337 | \$34,337 | \$97,330 | \$97,330 | \$107,330 | \$107,330 | \$256,647 | \$256,647 | |
| FRA | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | | | | | | | | | |
| | Other | | | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | | | |
| Federal Total | \$13,142 | \$20,142 | \$12,598 | \$12,598 | \$40,470 | \$40,470 | \$102,539 | \$102,539 | \$111,945 | \$111,945 | \$280,693 | \$287,693 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | | | |
| REVENUES - PROGRAM TOTAL | | \$35,466 | \$42,521 | \$81,055 | \$81,136 | \$66,350 | \$66,428 | \$152,235 | \$152,325 | \$707,391 | \$707,459 | \$1,042,498 | \$1,049,870 |

FY28/29 includes programming for future years and is included here for reference only

Grouped Project Listings

Amendment No. 5

Draft

**Grouped Projects for the
Highway Safety Improvement Program(CAL105)
Through 25-05**

| Project ID | Lead Agency | Project Title | Project Description | Prior Year | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Future | Total Cost |
|------------|-------------|---|--|-------------|-------------|-------------|-------------|---------|---------|--------|-------------|
| CAL458 | Caltrans | San Diego County - Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside. (H8-11-016) | Construct sidewalks, bike lanes, and advanced dilemma zone detection with signal coordination. | \$1,315,620 | \$6,408,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,724,200 |
| CAL512 | Caltrans | Barona Band of Mission Indians - The intersection of Ashwood Street/Wildcat Canyon Road and Willow Road (H9-11-001) | Install high visibility crossings and advanced stop bars; install bike lane striping, edge-lines and centerlines; construct sidewalks and curb ramps; install pedestrian signal head and safety lighting system. | \$0 | \$348,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348,300 |
| CAL513 | Caltrans | Chula Vista - Pedestrian Interval Operations (H9-11-002) | Install LEED Pedestrian Interval Signals | \$87,500 | \$0 | \$2,146,400 | \$0 | \$0 | \$0 | \$0 | \$2,233,900 |
| CAL517 | Caltrans | Encinitas - Tree-block corridor of Santa Fe Drive from Gardena Road to Bonita Drive. Santa Fe Drive intersects with four streets along the corridor. Gardena Road, Arcadia Road, Nardo Road, and Bonita Drive (H9-11-006) | Install sidewalk/pathway and install pedestrian hybrid beacon (HAWK). | \$99,000 | \$670,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$769,600 |
| CAL518 | Caltrans | Encinitas - El Camino Real approximately 350 Ft. south of Via Molena between the shopping centers of Encinitas Market Place and Encinitas Village (H9-11-007) | Install a pedestrian staggered mid block crosswalk (2-crossing) with pedestrian hybrid beacon to connect pedestrians and bicycles to the east and west sides of El Camino Real (H9-11-007) | \$0 | \$517,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$517,600 |
| CAL527 | Caltrans | San Diego - safety improvements (H9-11-016) | This project involves extending existing guardrails, installing end terminals or crash cushions and widening sidewalks to provide adequate access (H9-11-016) | \$178,300 | \$819,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$998,200 |
| CAL591 | Caltrans | San Diego County - Guardrail Upgrades H10-11-017 | Upgrade metal beam guardrail and end-treatment. | \$328,900 | \$1,248,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,577,700 |
| CAL617 | Caltrans | San Diego County - Various Locations throughout San Diego County. | Metal Beam Guardrail and End-Treatment Upgrades (H11-11-009) | \$116,142 | \$847,458 | \$0 | \$0 | \$0 | \$0 | \$0 | \$963,600 |
| CAL683 | Caltrans | Chula Vista - Olympic Parkway from Brandywine Avenue to Eastlake Parkway. (H12-11-001) | Install separated bike lanes, variable speed feedback signs, and high-visibility crosswalks and signage. | \$0 | \$0 | \$1,955,900 | \$0 | \$0 | \$0 | \$0 | \$1,955,900 |
| CAL684 | Caltrans | El Cajon - On Washington Ave. between First St. and Jamacha Rd. (H12-11-002) | Install raised concrete medians throughout the corridor. Install a high visibility pedestrian crossing at the intersection of Washington Ave. at Dorothy St. | \$0 | \$0 | \$0 | \$3,133,500 | \$0 | \$0 | \$0 | \$3,133,500 |
| CAL685 | Caltrans | Encinitas - South Coast Highway 101 from City Limits (Solana Beach) to the North Cardiff State Beach Driveway (north of Los Olas). (H12-11-005) | Install sidewalk and path along the east side of South Coast Highway 101. | \$0 | \$0 | \$1,862,900 | \$0 | \$0 | \$0 | \$0 | \$1,862,900 |

**Grouped Projects for the
Highway Safety Improvement Program(CAL105)
Through 25-05**

| Project ID | Lead Agency | Project Title | Project Description | Prior Year | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Future | Total Cost |
|--------------|-------------|---|--|--------------------|---------------------|--------------------|--------------------|------------|------------|------------|---------------------|
| CAL686 | Caltrans | San Diego County - The intersection of Jamacha Boulevard and Grand Avenue in the community of Spring Valley. (H12-11-012) | Provide protected left turn phasing and provide pedestrian enhancements such as marked crosswalks, curb extensions, dual pedestrian ramps, and leading pedestrian interval (LPI). | \$0 | \$0 | \$1,338,100 | \$0 | \$0 | \$0 | \$0 | \$1,338,100 |
| CAL687 | Caltrans | Vista - E. Vista Way from Williamston Street to Taylor Street. (H12-11-014) | Install a raised median with directional median openings, pedestrian fencing at key locations, new or upgraded signs with fluorescent sheeting, retro-reflective backplates at existing traffic signals. | \$0 | \$0 | \$0 | \$2,893,400 | \$0 | \$0 | \$0 | \$2,893,400 |
| Total | | | | \$2,125,462 | \$10,861,238 | \$7,303,300 | \$6,026,900 | \$0 | \$0 | \$0 | \$26,316,900 |

Draft

**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and
Trackbed in Existing Rights-of-Way: Coastal Rail Corridor(SAN114)
Through 25-05**

| Project ID | Lead Agency | Project Title | Project Description | Prior Year | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Future | Total Cost |
|--------------|--------------------------------------|---|--|----------------------|----------------------|---------------------|---------------------|---------------------|--------------------|------------------|----------------------|
| SAN117 | San Diego Association of Governments | Poinsettia Station Improvements | includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing | \$36,205,182 | \$375,000 | \$275,000 | \$25,450 | \$0 | \$0 | \$0 | \$36,880,632 |
| SAN130 | San Diego Association of Governments | Carlsbad Village Double Track | Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals | \$2,728,078 | \$4,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,732,577 |
| SAN149 | San Diego Association of Governments | Coaster PE | preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects | \$1,649,135 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,724,135 |
| SAN182 | San Diego Association of Governments | San Diego River Bridge | Construct 0.9 miles of double track and new bridge over the San Diego River | \$91,639,566 | \$2,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,642,030 |
| SAN183 | San Diego Association of Governments | Batiquitos Lagoon Double Track | design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon | \$116,773,609 | \$18,127,000 | \$6,245,000 | \$7,210,000 | \$16,296,000 | \$1,975,499 | \$0 | \$166,627,108 |
| SAN259 | San Diego Association of Governments | LOSSAN Corridor Improvements | includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects. | \$4,918,717 | \$10,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,929,277 |
| SAN274 | San Diego Association of Governments | Carlsbad Village Double Track Trench | Preliminary engineering for a future railroad trench in the City of Carlsbad; on coastal rail corridor in Carlsbad at Mile Post (MP) 228.0 to MP 230.6, near the city's downtown village area. | \$382,760 | \$0 | \$0 | \$20,800,000 | \$0 | \$0 | \$0 | \$21,182,760 |
| SAN30 | San Diego Association of Governments | San Dieguito Lagoon Double Track | prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. FTA 5307 funding is carried over from FFY 2022 | \$73,732,336 | \$107,352,000 | \$1,134,000 | \$61,591,000 | \$65,044,000 | \$2,584,000 | \$614,000 | \$311,437,336 |
| SAN30A | San Diego Association of Governments | San Dieguito Lagoon Double Track Platform | Construct a special event platform at the Del Mar Fairgrounds | \$0 | \$0 | \$36,396,621 | \$0 | \$0 | \$0 | \$0 | \$36,396,621 |
| Total | | | | \$328,029,383 | \$125,946,523 | \$44,050,621 | \$89,626,450 | \$81,340,000 | \$4,559,499 | \$614,000 | \$673,552,476 |

**Grouped Projects for Bicycle and pedestrian facilities -
Active Transportation Program (ATP)(V14)
Through 25-05**

| Project ID | Lead Agency | Project Title | Project Description | Prior Year | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Future | Total Cost |
|------------|-------------------------|---|--|-------------|-------------|-------------|--------------|---------|---------|--------|--------------|
| CAL392 | Caltrans | La Jolla Band of Luiseno Indians - Active Transportation Project 2014 | The La Jolla Band of Luiseno Indians, La Jolla Active Transportation Project 2014. | \$4,110,000 | \$745,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,855,000 |
| CHV96 | Chula Vista, City of | Bayshore Bikeway Segment 6A | To complete design and construction of Bayshore Bikeway Segment 6A which includes a separated Class 1 bike path, prefabricated bridge, fencing, high visibility crosswalk, pedestrian/bike traffic signal. Project was awarded ATP Cycle 6 (Regional) grant funding. Local CIP# STL0451. | \$204,750 | \$295,250 | \$3,310,000 | \$0 | \$0 | \$0 | \$0 | \$3,810,000 |
| ENC47 | Encinitas, City of | Santa Fe Drive Corridor Improvements | Improvements on Santa Fe Drive between El Camino Real & Gardena include new sidewalk to fill gaps, bike lanes, and a mid-block pedestrian crossing in front of the H.S. Project rescope approved by Council in 2021. Western Phase has protected bike lanes; Eastern Phase has buffered bike lanes & traffic signal. | \$9,135,355 | \$132,213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,267,568 |
| IB22 | Imperial Beach, City of | 9th St Active Transportation Corridor | 1.1 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions | \$599,000 | \$4,786,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,385,500 |
| IB24 | Imperial Beach, City of | Palm Avenue Complete Multimodal Corridor | 1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks | \$1,115,000 | \$2,370,000 | \$1,000,000 | \$21,742,000 | \$0 | \$0 | \$0 | \$26,227,000 |
| LG27 | Lemon Grove, City of | Connect Main Street Phase 2 and 3 | Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments. | \$375,000 | \$516,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$4,891,000 |
| LG28 | Lemon Grove, City of | Connect Main Street Phases 4 thru 6 | Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments. | \$115,000 | \$1,275,000 | \$3,347,500 | \$3,347,500 | \$0 | \$0 | \$0 | \$8,085,000 |
| NC41 | National City, City of | 8th Street and Roosevelt Ave. Active Transportation Corridor, National City | Constructs a 14-foot-wide multi-use path, a Class IV cycle track, and reconstructed sidewalk with lighting, landscape and intersection adjustments for safety improvements. | \$0 | \$5,185,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,185,000 |
| NC46 | National City, City of | 24th Street Transit Center Connections | Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps. | \$150,000 | \$445,000 | \$0 | \$2,903,000 | \$0 | \$0 | \$0 | \$3,498,000 |

**Grouped Projects for Bicycle and pedestrian facilities -
Active Transportation Program (ATP)(V14)
Through 25-05**

| Project ID | Lead Agency | Project Title | Project Description | Prior Year | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Future | Total Cost |
|--------------|--------------------------------------|--|---|---------------------|---------------------|---------------------|---------------------|------------|------------|------------|---------------------|
| NC47 | National City, City of | 8th Street Bicycle and Pedestrian Rail Crossing Enhancements | Construct a two-way Class 1 safe crossing of the rail tracks near 8th and Harbor in National City for bicycles and pedestrians. Removal of a vehicle free right-turn lane. | \$600,000 | \$0 | \$1,648,000 | \$0 | \$0 | \$0 | \$0 | \$2,248,000 |
| NC48 | National City, City of | 22nd Street Separated Bikeway | 3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk. | \$150,000 | \$380,000 | \$0 | \$2,760,000 | \$0 | \$0 | \$0 | \$3,290,000 |
| SAN272 | San Diego Association of Governments | GObyBIKE San Diego: Construction Outreach Program | The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure. | \$1,909,401 | \$57,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,967,000 |
| SAN310 | San Diego Association of Governments | Bayshore to Imperial Bikeway | Environmental clearance for a 7.9 mile regional bikeway of continuous bicycle boulevards, buffered bike lanes, and Class III/IV facilities including 15 traffic circles, 7 roundabouts, and 35 intersection treatments. | \$4,634,000 | \$40,000 | \$40,000 | \$440,000 | \$0 | \$0 | \$0 | \$5,154,000 |
| SD234 | San Diego, City of | Chollas Creek-Bayshore Bikeway | Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan. | | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$701,000 |
| SD245 | San Diego, City of | Euclid+ Market Complete Streets project | Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (\$16061) | \$14,051,553 | \$193,635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,245,188 |
| Total | | | | \$37,149,059 | \$16,422,197 | \$11,345,500 | \$33,192,500 | \$0 | \$0 | \$0 | \$98,809,256 |