

# SANDAG 2025 RTIP

## Draft Amendment No. 8

---

- Amendment Change Report
- Project Detail Tables
- Financial Summary
- Grouped Project Listings

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 8**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL09C	Caltrans	I-805 Direct Access Ramp and HOV at Carroll Canyon	\$84,282	\$84,008	-\$274	-1%	↓ TransNet - MC (Updated based on FY26 SANDAG Budget)
CAL09E	Caltrans	I-5 HOV Lanes: Oceanside	\$11,266	\$11,366	\$100	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
CAL18B	Caltrans	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center	\$395,529	\$395,529	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
CAL26	Caltrans	State Route 52 Freeway (E&F)	\$452,117	\$452,020	-\$96	-1%	↓ TransNet - MC and revised between fiscal years (Updated based on FY26 SANDAG Budget)
CAL29	Caltrans	SR 76 Middle	\$151,028	\$148,028	-\$3,000	-2%	↓ TransNet - MC and revised between fiscal years (Updated based on FY26 SANDAG Budget)
CAL29B	Caltrans	SR 76 East	\$222,197	\$201,943	-\$20,254	-9%	↑ TransNet - MC; ↓ RSTP (Updated based on FY26 SANDAG Budget)
CAL46A	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$139,037	\$139,647	\$610	1%	↑ TransNet - MC
CAL46D	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program	\$92,089	\$130,773	\$38,684	42%	+ SHOPP (AC)-Bridge Preservation (HBP)
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$883,334	\$892,918	\$9,584	1%	↑ SHOPP (AC) - Roadway Preservation NHS
CAL68	Caltrans	SR 94/125 Interchange and Arterial Operational Improvements	\$135,240	\$132,196	-\$3,044	-2%	↓ SB1 - LPP Formula (Updated based on FY26 SANDAG Budget)
CAL78C	Caltrans	I-805 HOV/Managed Lanes - South	\$227,026	\$227,077	\$51	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
CAL78D	Caltrans	I-805 South Soundwalls - Unit 1	\$87,461	\$87,462	\$1	1%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
CAL105	Caltrans	Grouped Projects for Highway Safety Improvement - HSIP Program	\$26,317	\$26,317	\$0	0%	↔ HSIP funding between fiscal years
CAL114	Caltrans	I-5/SR 56 Interchange	\$38,621	\$40,457	\$1,836	5%	↓ TransNet - MC and revised between fiscal years; Removed STP - Sec 112 and increased STP; + State Cash (Updated based on FY26 SANDAG Budget)
CAL277	Caltrans	I-15/SR 78 ML Connectors	\$39,937	\$39,937	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
CAL277A	Caltrans	I-5 HOV/SR 78 Connector	\$66,118	\$16,118	-\$50,000	-76%	↔ TransNet - MC between fiscal years; removed STIP - RIP (Updated based on FY26 SANDAG Budget)
CAL278	Caltrans	SR78 HOV/Managed Lanes	\$40,683	\$40,683	\$0	0%	↔ CMAQ between fiscal years (Updated based on FY26 SANDAG Budget)

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 8**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL536	Caltrans	SR-52 Operational Improvements	\$17,172	\$24,500	\$7,328	43%	↑ Federal Disc. - CPF Highway Infra; ↑ Local Funds (Updated based on FY26 SANDAG Budget)
CAL538	Caltrans	SR 67 Improvements	\$55,000	\$52,000	-\$3,000	-5%	↓ TransNet - MC (Updated based on FY26 SANDAG Budget)
CAL547	Caltrans	I-805/SR 94/SR 15 Transit Connection	\$16,000	\$16,130	\$130	1%	+ TransNet - MC (Updated based on FY26 SANDAG Budget)
CAL571	Caltrans	I-805 Transit Priority Lanes (SR 94 to SR 52)	\$30,000	\$30,000	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
CAL572	Caltrans	I-15 Transit Priority Lanes and Direct Access Ramp at Clairemont Mesa Blvd	\$28,000	\$28,000	\$0	0%	Revised project description (Updated based on FY26 SANDAG Budget)
CAL615	Various Agencies	Harbor Drive 2.0 & I-15 Operational Improvements (Vesta St)	\$38,300	\$40,486	\$2,186	6%	+ Local Funds; updated project description (Updated based on FY26 SANDAG Budget)
CAL633	Caltrans	I-805 South HOT Lane Conversion	\$10,000	\$11,072	\$1,072	11%	+ TransNet - MC (Updated based on FY26 SANDAG Budget)
CHV06	Chula Vista, City of	Pavement Rehabilitation Program	\$31,020	\$31,440	\$420	1%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV22	Chula Vista, City of	Advance Planning Studies	\$3,416	\$3,526	\$110	3%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV33	Chula Vista, City of	School Zone Traffic Calming Program	\$3,206	\$3,406	\$200	6%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV34	Chula Vista, City of	Neighborhood Traffic and Pedestrian Safety Program	\$8,713	\$8,863	\$150	2%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV35	Chula Vista, City of	Traffic Signing, Studies and Signal Upgrade	\$7,939	\$8,414	\$475	6%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV39	Chula Vista, City of	Traffic Signal System Optimization	\$6,463	\$6,795	\$332	5%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV45	Chula Vista, City of	Traffic Monitoring Program	\$3,044	\$3,054	\$10	1%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV48	Chula Vista, City of	Pavement Major Rehabilitation	\$104,418	\$111,473	\$7,055	7%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV50	Chula Vista, City of	Storm Drain and Bridge Culvert Repair	\$11,600	\$11,925	\$325	3%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV58	Chula Vista, City of	New Sidewalk Improvements	\$4,126	\$4,176	\$50	1%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 8**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CHV60	Chula Vista, City of	Traffic Signal Upgrades	\$4,218	\$4,711	\$493	12%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV75	Chula Vista, City of	ADA Curb Ramps	\$4,568	\$5,057	\$488	11%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CHV79	Chula Vista, City of	Raised Median Improvements	\$4,175	\$4,205	\$30	1%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
CNTY104	San Diego County	Campo Road Improvements in Casa De Oro	\$0	\$3,631	\$3,631	N/A	New project
COR28	Coronado, City of	Traffic Signal and Control Device Upgrades	\$0	\$602	\$602	N/A	New project
DM01	Del Mar, City of	Annual Street Maintenance	\$2,112	\$2,154	\$42	2%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
DM06	Del Mar, City of	Sidewalk, Street, and Drainage Improvements	\$5,304	\$5,406	\$102	2%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
ESC04	Escondido, City of	Citracado Parkway II	\$48,981	\$50,631	\$1,650	3%	↑ Local Funds
ESC37	Escondido, City of	Pavement Maintenance	\$16,129	\$15,478	-\$651	-4%	↓ TransNet - LSI; ↓ Local Funds (Updated to align with TransNet revenue estimates approved 2/14/2025)
ESC38	Escondido, City of	Pavement Rehabilitation/Reconstruction	\$25,144	\$23,829	-\$1,315	-5%	↓ TransNet - LSI; ↓ Local Funds (Updated to align with TransNet revenue estimates approved 2/14/2025)
ESC39	Escondido, City of	Traffic Signals	\$4,055	\$4,605	\$550	14%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
ESC57	Escondido, City of	South Escondido Access Improvement Project	\$2,575	\$3,325	\$750	29%	↑ Local Funds
IB02	Imperial Beach, City of	Street Maintenance Operations	\$6,659	\$6,561	-\$98	-1%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
IB12	Imperial Beach, City of	Major Street Improvements	\$9,228	\$9,000	-\$228	-2%	↓ TransNet - LSI and revised between fiscal years (Updated to align with TransNet revenue estimates approved 2/14/2025)
MTS28	San Diego Metropolitan Transit System	Bus & Rail Rolling Stock purchases and Rehabilitations	\$275,719	\$275,822	\$103	1%	↑ FTA 5307; ↓ FTA 5339
MTS31	San Diego Metropolitan Transit System	Bus & Rail Electrification and Power	\$173,001	\$172,560	-\$441	-1%	↓ FTA 5337
NC03	National City, City of	Street Resurfacing Project	\$35,405	\$33,674	-\$1,731	-5%	↓ TransNet - LSI and revised between fiscal years (Updated to align with TransNet revenue estimates approved 2/14/2025)

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 8**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
NC04	National City, City of	Traffic Signal Install/Upgrade	\$824	\$1,864	\$1,040	126%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
NCTD02	North County Transit District	Preventive Maintenance	\$291,001	\$289,897	-\$1,104	-1%	↓ FTA 5307; ↑ FTA 5337
NCTD03	North County Transit District	ADA Paratransit Services	\$73,108	\$72,829	-\$279	-1%	↓ TransNet - ADA; ↓ TDA
NCTD05	North County Transit District	Bus Revenue Vehicle Purchases & Related Equipment	\$157,974	\$158,184	\$210	1%	↑ FTA 5339; ↓ SB125 - ZETCP; ↑ TDA
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$116,276	\$117,957	\$1,681	1%	↓ FTA 5307; ↑ FTA 5337; ↓ FTA 5339; ↑ SB125 - ZETCP; ↓ STA; ↑ TDA
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$92,226	\$88,559	-\$3,667	-4%	↓ FTA 5307; ↓ TDA
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$9,262	\$12,497	\$3,235	35%	+ FTA 5307; ↓ FTA 5337; ↓ STA; + TDA
NCTD34	North County Transit District	Transit Service Operating Support	\$473,170	\$471,329	-\$1,841	-1%	↓ TransNet - BRT/Rail Ops; ↓ TransNet - TSI; + TransNet - TSI Carry Over; ↓ FTA 5311; ↑ Other State - LCTOP; ↑ SB1 - SRA Commuter; ↓ SB125 - ZETCP; ↑ STA; ↓ TDA
O14	Oceanside, City of	Bridge Rehabilitation	\$5,976	\$7,863	\$1,887	32%	+ TransNet - LSI Carry Over and revised TransNet - LSI between fiscal years (Updated to align with TransNet revenue estimates approved 2/14/2025)
O18	Oceanside, City of	Neighborhood Sidewalk/ADA/Traffic Improvements	\$34,643	\$33,743	-\$900	-3%	↑ TransNet - LSI; ↓ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O22	Oceanside, City of	College Boulevard Improvements from Vista Way to Old Grove Road	\$24,184	\$33,063	\$8,879	37%	↑ Local RTCIP
O24	Oceanside, City of	Street Overlay Program	\$38,878	\$40,625	\$1,747	4%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O25	Oceanside, City of	Traffic Management Center and Adaptive Traffic Signals	\$3,400	\$3,570	\$170	5%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O33	Oceanside, City of	Coast Highway Corridor Design	\$5,163	\$7,054	\$1,891	37%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O37	Oceanside, City of	Bicycle Master Plan and Bicycle Safety Improvement	\$2,474	\$3,930	\$1,456	59%	↑ TransNet - LSI; + TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O38	Oceanside, City of	Road Safety and Access Improvements	\$6,539	\$8,879	\$2,340	36%	↑ TransNet - LSI; + TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O40	Oceanside, City of	Railroad Crossing Safety Improvements	\$5,440	\$5,602	\$162	3%	↑ TransNet - CP

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 8**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
O41	Oceanside, City of	Lot 23 Transit Parking Structure	\$9,258	\$9,524	\$266	3%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O45	Oceanside, City of	Douglas Drive and Mission Avenue Median Construction	\$731	\$752	\$21	3%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O46	Oceanside, City of	Coastal Rail Trail	\$666	\$671	\$5	1%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O47	Oceanside, City of	Pier View Pedestrian Bridge Study and Renovation	\$1,255	\$1,502	\$247	20%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O51	Oceanside, City of	Cassidy Street Bridge Overcrossing Replacement	\$950	\$1,240	\$290	31%	↑ TransNet - LSI; ↓ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
O52	Oceanside, City of	Reclaimed Water Conversion for Medians/Parkways	\$0	\$150	\$150	N/A	New project
O53	Oceanside, City of	Crown Heights Pedestrian Lighting	\$0	\$500	\$500	N/A	New project
O54	Oceanside, City of	Apple Street Improvements	\$0	\$700	\$700	N/A	New project
O55	Oceanside, City of	Traffic Safety Barrier Installation	\$0	\$300	\$300	N/A	New project
O56	Oceanside, City of	Crosswalk Improvements	\$0	\$200	\$200	N/A	New project
POW30	Poway, City of	Street Maintenance Project	\$1,625	\$3,514	\$1,889	116%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW36	Poway, City of	Neighborhood Sidewalk Project	\$1,865	\$814	-\$1,051	-56%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW38	Poway, City of	Annual Reconstruction and Overlay Project	\$15,279	\$16,703	\$1,424	9%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW48	Poway, City of	Espola Road Safety Improvements Phase 2	\$2,933	\$3,116	\$183	6%	↓ TransNet - LSI; + TransNet - LSI Carry Over; + TransNet - LSI (Cash) (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW52	Poway, City of	Midland Road Safety Signs	\$50	\$50	\$0	0%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW53	Poway, City of	Traffic Signal Intersection Upgrades	\$300	\$300	\$0	0%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
POW55	Poway, City of	In Poway - ATMS Study and Corridor Improvements (Arterials)	\$0	\$1,500	\$1,500	N/A	New project

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 8**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN11A	San Diego Association of Governments	Regional Rideshare Program	\$11,916	\$11,922	\$6	1%	+ TransNet - BRT/Rail Ops (Updated based on FY26 SANDAG Budget)
SAN13	San Diego Association of Governments	Joint Transit Operations Center	\$2,085	\$2,085	\$0	0%	↔ Local Funds - Toll Funds (Updated based on FY26 SANDAG Budget)
SAN26B	San Diego Association of Governments	Downtown BRT Stations	\$20,882	\$20,980	\$98	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN29	San Diego Association of Governments	Sorrento to Miramar Double Track/Realign	\$75,514	\$78,225	\$2,712	4%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN36	San Diego Association of Governments	Bus/Rail Signal & Communications Equipment	\$28,339	\$29,157	\$818	3%	↑ TransNet - TSI; ↑ Local Funds; ↑ TDA (Updated based on FY26 SANDAG Budget)
SAN40	San Diego Association of Governments	Metropolitan Planning	\$87,300	\$90,709	\$3,409	4%	↑ TransNet - MC; ↑ FTA 5307 (Updated based on FY26 SANDAG Budget)
SAN47	San Diego Association of Governments	South Bay BRT	\$126,865	\$127,391	\$525	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN54	San Diego Association of Governments	ITS Operating	\$2,060	\$2,198	\$138	7%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN64	San Diego Association of Governments	Eastbrook to Shell Double Track	\$37,092	\$64,248	\$27,156	73%	↑ TransNet - MC and revised between fiscal years; + SB1 - TIRCP (Updated based on FY26 SANDAG Budget)
SAN66	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	\$4,550	\$4,550	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
SAN73	San Diego Association of Governments	San Elijo Lagoon Double Track	\$79,349	\$78,358	-\$991	-1%	↓ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN73A	San Diego Association of Governments	Chesterfield Drive Crossing Improvements	\$7,101	\$7,115	\$14	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN78	San Diego Association of Governments	Mid-City Rapid Bus	\$44,527	\$44,527	\$0	0%	↓ TransNet - MC; ↑ FTA 5309 (NS) (Updated based on FY26 SANDAG Budget)
SAN114	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	\$689,168	\$731,339	\$42,171	6%	↑ TransNet - MC; ↓ CMAQ; ↓ FTA 5307; ↓ SB1 - TIRCP; ↑ SB125 - TIRCP; ↓ STIP RIP; + STIP IIP (Updated based on FY26 SANDAG Budget)
SAN119	San Diego Association of Governments	Sorrento Valley Double Track	\$32,813	\$32,963	\$150	0%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN129	San Diego Association of Governments	Downtown Multiuse and Bus Stopover Facility	\$57,975	\$66,980	\$9,005	16%	↑ TransNet - MC; + FTA 5307_TR; ↑ Local Funds; ↓ RSTP (Updated based on FY26 SANDAG Budget)
SAN132	San Diego Association of Governments	Elvira to Morena Double Track	\$199,712	\$202,128	\$2,416	1%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 8**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN148	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	\$46,457	\$46,948	\$492	1%	↑ TransNet - BPNS (Updated based on FY26 SANDAG Budget)
SAN153	San Diego Association of Governments	The Inland Rail Trail	\$95,993	\$98,222	\$2,229	2%	↑ TransNet - BPNS (Updated based on FY26 SANDAG Budget)
SAN196	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail	\$1,360	\$1,360	\$0	0%	↔ TransNet - BPNS between fiscal years (Updated based on FY26 SANDAG Budget)
SAN199	San Diego Association of Governments	Rose Canyon Bridge Replacements	\$220	\$219	-\$1	-1%	↓ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN200	San Diego Association of Governments	San Onofre Bridge Replacement	\$110	\$111	\$1	1%	↑ Local Funds and revised between fical years (Updated based on FY26 SANDAG Budget)
SAN224	San Diego Association of Governments	I-805/SR 94 Bus on Shoulder Demonstration Project	\$30,900	\$30,900	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$96,986	\$104,197	\$7,211	7%	↑ TransNet - BPNS; + Local Funds (Updated based on FY26 SANDAG Budget)
SAN228	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	\$75,259	\$99,577	\$24,318	32%	↑TransNet - BPNS; ↓TransNet - MC; ↑ TransNet - SGIP; ↑ Local Funds (Updated based on FY26 SANDAG Budget)
SAN260	North County Transit District	COASTER Train Sets	\$58,800	\$58,800	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
SAN261	San Diego Association of Governments	Palomar Street Rail Grade Separation	\$34,135	\$34,135	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
SAN262	San Diego Metropolitan Transit System	Low-Floor Light Rail Transit Vehicles	\$72,260	\$72,260	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
SAN265	San Diego Association of Governments	Flexible Fleet Pilots	\$9,736	\$11,736	\$2,000	21%	+ Cap & Trade; + Local Funds (Updated based on FY26 SANDAG Budget)
SAN268	San Diego Association of Governments	Del Mar Bluffs V	\$88,399	\$88,000	-\$399	-1%	+ RSTP; ↑ SB1 - TIRCP; + State Cash; ↓ Local Funds (Updated based on FY26 SANDAG Budget)
SAN275	San Diego Association of Governments	Pacific Highway Multimodal Access Corridor (PacMAC)	\$7,314	\$2,546	-\$4,768	-65%	↔ RSTP; removed ATP - R; removed SB1 - LPP Formula (Updated based on FY26 SANDAG Budget)
SAN285	San Diego Association of Governments	Blue Line and San Ysidro Mobility Hub	\$4,778	\$0	-\$4,778	-100%	Marked project as Complete, combining with SAN309 (Updated based on FY26 SANDAG Budget)
SAN286	San Diego Association of Governments	Purple Line Conceptual Studies	\$3,500	\$0	-\$3,500	-100%	Marked project as Complete, combining with SAN308 (Updated based on FY26 SANDAG Budget)
SAN289	San Diego Association of Governments	San Dieguito to Sorrento Valley Double-Track	\$302,718	\$302,718	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new



**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 8**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN290	San Diego Association of Governments	Beyer Track and Slope	\$7,229	\$1,873	-\$5,356	-74%	↓ Local Funds and revised between fiscal years; removed TDA (Updated based on FY26 SANDAG Budget)
SAN308	San Diego Association of Governments	Purple Line Alternatives Analysis and Conceptual Studies	\$20,000	\$23,500	\$3,500	18%	Combined funding and scope from SAN286 (Updated based on FY26 SANDAG Budget)
SAN309	San Diego Association of Governments	South County Rapid Transit, Blue Line, and San Ysidro Mobility Hub	\$7,000	\$12,806	\$5,806	83%	Combined funding and scope from SAN285 (Updated based on FY26 SANDAG Budget)
SAN315	San Diego Association of Governments	Airport Transit Connection	\$32,000	\$32,000	\$0	0%	↔ CMAQ between fiscal years to achieve financial constraint
SAN316	San Diego Association of Governments	San Ysidro Track Relocation	\$3,677	\$3,677	\$0	0%	↔ Local Funds between fiscal years (Updated based on FY26 SANDAG Budget)
SAN317	San Diego Association of Governments	Next Gen Rapid R-625 Advanced Planning	\$10,000	\$10,000	\$0	0%	↔ CMAQ between fiscal years to achieve financial constraint
SAN319	San Diego Association of Governments	San Diego At-Grade Crossing Elimination Study (SD-ACES)	\$0	\$1,871	\$1,871	N/A	New project (Updated based on FY26 SANDAG Budget)
SD09	San Diego, City of	Sidewalks - Citywide	\$32,437	\$31,749	-\$688	-2%	↓ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD15	San Diego, City of	Installation of Street Lights	\$1,333	\$1,818	\$485	36%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD16A	San Diego, City of	Traffic Signals - Citywide	\$71,612	\$71,254	-\$358	-1%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD18	San Diego, City of	Traffic Control Measures	\$12,893	\$12,393	-\$500	-4%	↓ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD23	San Diego, City of	Flood Resilience Infrastructure - Roadway Drainage Improvements	\$33,637	\$33,631	-\$6	-1%	↓ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD34	San Diego, City of	El Camino Real	\$65,973	\$91,970	\$25,997	39%	↑ Local Funds
SD49	San Diego, City of	Median Improvements Citywide	\$27,090	\$26,100	-\$990	-4%	↓ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD96	San Diego, City of	Street Resurfacing and Reconstruction Citywide	\$163,283	\$179,050	\$15,768	10%	↑ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD99	San Diego, City of	Bridge Rehabilitation	\$7,519	\$7,319	-\$200	-3%	↓ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD166	San Diego, City of	Bicycle Facilities	\$48,925	\$31,489	-\$17,436	-36%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 8**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SD176	San Diego, City of	Maintenance and Non Congestion Relief Efforts	\$72,785	\$70,917	-\$1,868	-3%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD186	San Diego, City of	Administrative Expenses	\$7,501	\$7,435	-\$66	-1%	↓ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD188	San Diego, City of	Congestion Relief/Traffic Engineering Operations	\$66,220	\$67,656	\$1,436	2%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD237	San Diego, City of	Coastal Rail Trail	\$32,818	\$25,539	-\$7,279	-22%	↓ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD249	San Diego, City of	Streamview Drive Improvements Phase 2	\$13,578	\$19,493	\$5,915	44%	↑ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SD266	San Diego, City of	Normal Street Promenade	\$5,747	\$5,604	-\$143	-2%	↓ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM19	San Marcos, City of	Grand Avenue Bridge and Street Improvements	\$12,524	\$12,524	\$0	0%	↔ Local Funds between fiscal years
SM22	San Marcos, City of	South Santa Fe from Bosstick to Smilax #88179	\$7,424	\$7,424	\$0	0%	↑ TransNet - LSI; ↓ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM24	San Marcos, City of	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005	\$17,420	\$17,420	\$0	0%	↔ Local Funds between fiscal years
SM31	San Marcos, City of	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265	\$14,829	\$16,829	\$2,000	13%	↑ TransNet - LSI Carry Over; ↑ Local Funds and revised between fiscal years (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM32	San Marcos, City of	Via Vera Cruz Bridge and Street Improvements #88264	\$44,268	\$46,768	\$2,500	6%	↑ TransNet - LSI; ↑ TransNet - LSI Carry Over and revised between fiscal years (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM42	San Marcos, City of	Discovery St. from Craven to Twin Oaks #ST007	\$21,000	\$21,570	\$570	3%	↑ Local Funds
SM48	San Marcos, City of	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505	\$11,592	\$12,092	\$500	4%	↑ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM54	San Marcos, City of	Citywide Traffic Signals - RAMS	\$130	\$119	-\$11	-8%	↓ TransNet - LSI (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM62	San Marcos, City of	Annual Surface Seal Project #ST001	\$250	\$250	\$0	0%	↔ TransNet - LSI Carry Over between fiscal years (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM64	San Marcos, City of	San Marcos Blvd. Reconstruction #ST005	\$11,601	\$11,600	\$0	0%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over; ↓ Local Funds; ↑ Local RTCIP (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM67	San Marcos, City of	San Marcos Blvd. at Discovery Street Intersection Improvements #86002	\$3,611	\$3,612	\$1	1%	↑ Local Funds

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 8**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SM69	San Marcos, City of	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008	\$8,500	\$8,133	-\$367	-4%	↓ Local Funds
SM72	San Marcos, City of	Annual Surface Seal Project FY24-FY27 #ST011	\$16,000	\$15,000	-\$1,000	-6%	↓ TransNet - LSI; ↓ TransNet - LSI Carry Over; ↑ Local Funds (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM74	San Marcos, City of	Olive Street Bridge #ST012	\$2,500	\$2,500	\$0	0%	↑ TransNet - LSI Carry Over; ↓ Local Funds (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM75	San Marcos, City of	RSF Pavement Restoration #ST014	\$7,600	\$5,600	-\$2,000	-26%	↓ TransNet - LSI; ↓ TransNet - LSI Carry Over (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM76	San Marcos, City of	Annual Surface Seal Project FY28-FY31 #ST018	\$20,000	\$20,000	\$0	0%	↓ TransNet - LSI; ↑ Local Funds (Updated to align with TransNet revenue estimates approved 2/14/2025)
SM77	San Marcos, City of	Roadway Rehabilitation Program Group 1 #ST022	\$0	\$3,500	\$3,500	N/A	New project
SM78	San Marcos, City of	Roadway Rehabilitation Program Group 2 #ST023	\$0	\$4,000	\$4,000	N/A	New project
SM79	San Marcos, City of	Roadway Rehabilitation Program Group 3 #ST024	\$0	\$4,500	\$4,500	N/A	New project
SM80	San Marcos, City of	Roadway Rehabilitation Program Group 4 #ST025	\$0	\$10,500	\$10,500	N/A	New project
SNT04	Santee, City of	Pavement Repair and Rehabilitation	\$39,875	\$42,361	\$2,486	6%	↑ TransNet - LSI; ↑ TransNet - LSI Carry Over; ↑ Local Funds (Updated to align with TransNet revenue estimates approved 2/14/2025)
SNT22	Santee, City of	Pavement Roadway Maintenance	\$14,130	\$15,514	\$1,384	10%	↑ TransNet - LSI; ↑ TransNet - LSI Carry Over; ↑ Local Funds (Updated to align with TransNet revenue estimates approved 2/14/2025)
SNT23	Santee, City of	Traffic Signal Upgrades	\$8,486	\$7,097	-\$1,389	-16%	↓ Local Funds; ↓ Local RTCIP
SNT30	Santee, City of	Smart Traffic Signals	\$2,114	\$1,615	-\$499	-24%	+ Local Funds; ↓ Local RTCIP
SNT32	Santee, City of	Cuyamaca Street Right Turn Lanes at Mission Gorge Road	\$1,255	\$2,674	\$1,419	113%	↑ Local Funds; ↑ Local RTCIP
SNT34	Santee, City of	Broadband Infrastructure Improvements	\$1,232	\$1,162	-\$70	-6%	↓ Local Funds; ↓ Local RTCIP
V08	Various Agencies	Regional Habitat Conservation Fund	\$78,271	\$78,271	\$0	0%	↔ TransNet - LEMP between fiscal years (Updated based on FY26 SANDAG Budget)
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$45,109	\$43,387	-\$1,722	-4%	↑ TransNet - LSI; ↑ TransNet - LSI Carry Over; ↓ TransNet - SGIP (Updated based on FY26 SANDAG Budget)

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 8**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
V11	Various Agencies	State Route 11	\$1,208,187	\$1,193,187	\$0	0%	↔ INFRA, SB1 - TCEP, and Local Funds between fiscal years (Updated based on FY26 SANDAG Budget)
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$56,125	\$58,928	\$2,804	5%	↓ TransNet - BPNS; + Local Funds; ↑ TDA - Bicycles (Updated based on FY26 SANDAG Budget)
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$108,868	\$108,868	\$0	0%	↑ TransNet - LSI; ↓ TransNet - LSI Carry Over (Updated based on FY26 SANDAG Budget)
V18	Various Agencies	I-5/Voigt Drive Improvements	\$41,010	\$40,654	-\$356	-1%	↓ TransNet - MC (Updated based on FY26 SANDAG Budget)
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$28,543	\$27,128	-\$1,415	-5%	↑ TransNet - MC; removed FTA 5307 and FRA - PRIIA (Updated based on FY26 SANDAG Budget)

**Abbreviation**

ATP-R  
 CMAQ  
 Coastal Conservancy  
 CRP  
 Fed Disc. - CPF - Highway Infra  
 FRA  
 FTA 5307  
 FTA 5307\_Transfer  
 FTA 5309 NS  
 FTA 5337  
 FTA 5339  
 HBP  
 Local Funds  
 RSTP  
 RTCIP  
 SHOPP - Roadway Preservation  
 SHOPP - Bridge Preservation (HBP)  
 TDA - Bike  
 SB1 - LPP  
 SB1 - TCEP  
 SB1 - TIRCP  
 SB125 - TIRCP  
 SB125 - ZETCP  
 SRA - Commuter  
 STA  
 STIP-IIP  
 STIP-RIP-AC  
 TDA  
 TransNet - ADA  
 TransNet - BPNS  
 TransNet - CP  
 TransNet - LEMP  
 TransNet - LSI  
 TransNet - MC  
 TransNet - SGIP  
 TransNet - TSI

**Fund Type**

Active Transportation Program - Regional  
 Congestion Mitigation and Air Quality  
 California State Coastal Conservancy Grant Program  
 Carbon Reduction Program  
 Community Planning Earmark Funds  
 Federal Railroad Administration  
 Federal Transit Administration Urbanized Area Formula Program  
 FHWA funds transferred to Federal Transit Administration Urbanized Area Formula Program  
 Federal Transit Administration Capital Investment Grants New Starts  
 Federal Transit Administration State of Good Repair Grant Program  
 Federal Transit Administration Bus and Bus Facilities Grant Program  
 Highway Bridge Program under SAFETEA-LU  
 Funds available from other sources such as developer fees, fare revenue or general fund  
 Regional Surface Transportation Block Grant  
 Regional Transportation Congestion Improvement Program  
 State Highway Operation and Protection Program - Roadway Preservation  
 State Highway Operation and Protection Program - Bridge Preservation (Highway Bridge Program)  
 Transportation Development Act for Bicycles  
 Senate Bill 1 - Local Partnership Program  
 Senate Bill 1 - Trade Corridor Enhancement Program  
 Senate Bill 1 - Transit and Intercity Rail Capital Program  
 Senate Bill 125 - Transit and Intercity Rail Capital Program  
 Senate Bill 125 - Zero-Emission Transit Capital Program  
 State Rail Assistance - Commuter  
 State Transit Assistance  
 State Interregional Improvement Program  
 STIP - Regional Improvement Program AC  
 Transportation Development Act  
 Prop A Extension - Americans with Disabilities Act  
 Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program  
 Prop A Extension - Commercial Paper  
 Prop A Extension - Local Environmental Mitigation Program  
 Prop A Extension - Local System Improvements  
 Prop A Extension - Major Corridors  
 Prop A Extension - Smart Growth Incentive Program  
 Prop A Extension - Transit System Improvements

# Amendment Change Report (cont.)

## Lump Sum Backup

---

Draft Amendment No. 8

Draft

**Table 1 - Summary of Changes Report (contd.) (\$000)**  
**Lump Sum Listing Backup**  
**2025 RTIP Amendment No. 8**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
<b>CAL46A</b>	<b>Caltrans</b>	<b>SHOPP Mobility Program</b>					
CAL614	Caltrans	I-805 North Construct Operational Improvements	\$28,021	\$28,631	\$610	1%	↑ TransNet - MC
<b>CAL46D</b>	<b>Caltrans</b>	<b>Bridge Rehabilitation and Reconstruction-SHOPP Program</b>					
CAL608	Caltrans	Clairemont Drive OC Bridge No.57-0429	\$13,490	\$25,543	\$12,053	89%	↑ SHOPP-SB1-RMRA
CAL484	Caltrans	In and near Chula Vista, Sweetwater River Bridge No. 57-0638R/L to Route 54	\$26,631	\$26,631	\$0	0%	Carried over from 2018 RTIP
<b>CAL46E</b>	<b>Caltrans</b>	<b>Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program</b>					
CAL598	Caltrans	San Diego County - Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside. (H8-11-016)	\$23,289	\$32,873	\$9,584	41%	↑ SHOPP (AC) - Rdwy Pres NHS
<b>CAL105</b>	<b>Caltrans</b>	<b>Highway Safety Improvement - HSIP Program</b>					
CAL687	Caltrans	Vista - E. Vista Way from Williamston Street to Taylor Street. (H12-11-014)	\$2,893	\$2,893	\$0	0%	↔ Revised HSIP between fiscal years
<b>SAN66</b>	<b>SANDAG</b>	<b>Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor</b>					
SAN281	SANDAG	Blue Line Railway Signal Improvements	\$4,550	\$4,550	\$0	0%	↔ Revised TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)

**Table 1 - Summary of Changes Report (contd.) (\$000)**  
**Lump Sum Listing Backup**  
**2025 RTIP Amendment No. 8**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
<b>SAN114</b>	<b>SANDAG</b>	<b>Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way: Coastal Rail Corridor</b>					
SAN30	SANDAG	San Dieguito Lagoon Double Track	\$311,437	\$353,607	\$42,170	14%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN117	SANDAG	Poinsettia Station Improvements	\$36,881	\$36,681	-\$200	-1%	↓ TransNet - MC (Updated based on FY26 SANDAG Budget)
SAN130	SANDAG	Carlsbad Village Double Track	\$2,733	\$2,733	\$0	0%	↔ Revised TransNet - MC between fiscal years (Updated based on FY26 SANDAG Budget)
SAN149	SANDAG	Coaster PE	\$1,724	\$1,924	\$200	12%	↑ TransNet - MC (Updated based on FY26 SANDAG Budget)
<b>SAN148</b>	<b>SANDAG</b>	<b>Bicycle and Pedestrian Facilities - Coastal Rail Trail</b>					
SAN155	SANDAG	Coastal Rail Trail San Diego - Rose Creek	\$27,603	\$27,569	-\$34	-1%	↓ TransNet - BPNS (Updated based on FY26 SANDAG Budget)
SAN156	SANDAG	Coastal Rail Trail - Encinitas	\$18,854	\$19,380	\$526	3%	↑ TransNet - BPNS (Updated based on FY26 SANDAG Budget)
<b>SAN196</b>	<b>SANDAG</b>	<b>Bicycle and Pedestrian Facilities - San Diego River Trail</b>					
SAN198	SANDAG	San Diego River Trail: Carlton Oaks Segment	\$1,360	\$1,360	\$0	0%	↔ Revised TransNet - BPNS between fiscal years (Updated based on FY26 SANDAG Budget)

**Table 1 - Summary of Changes Report (contd.) (\$000)**  
**Lump Sum Listing Backup**  
**2025 RTIP Amendment No. 8**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
<b>SAN227</b>	<b>SANDAG</b>	<b>Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways</b>					
SAN158	SANDAG	North Park/Mid-City Bikeways: Robinson Bikeway	\$9,873	\$9,873	\$0	0%	↔ Revised ATP - R between fiscal years
SAN230	SANDAG	North Park/Mid-City Bikeways: Howard Bikeway	\$10,200	\$10,196	-\$4	-1%	↓ TransNet - BPNS (Updated based on FY26 SANDAG Budget)
SAN232	SANDAG	North Park/Mid-City Bikeways: University Bikeway	\$37,414	\$44,579	\$7,165	19%	↑ TransNet - BPNS; + Local Funds (Updated based on FY26 SANDAG Budget)
SAN233	SANDAG	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	\$26,366	\$26,414	\$48	1%	↑ TransNet - BPNS (Updated based on FY26 SANDAG Budget)
<b>SAN228</b>	<b>SANDAG</b>	<b>Bicycle and Pedestrian Facilities - Uptown Bikeways</b>					
SAN160	SANDAG	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	\$24,229	\$24,179	-\$50	-1%	↑ TransNet - BPNS; ↑ TransNet - SGIP; ↓ Local Funds (Updated based on FY26 SANDAG Budget)
SAN234	SANDAG	Uptown Bikeways: Eastern Hillcrest Bikeways	\$31,505	\$44,369	\$12,863	41%	↑ TransNet - BPNS; ↓ TransNet - MC; ↑ Local Funds (Updated based on FY26 SANDAG Budget)
SAN235	SANDAG	Uptown Bikeways: Washington Street and Mission Valley Bikeways	\$17,986	\$29,490	\$11,504	64%	↑ TransNet - BPNS; + Local Funds (Updated based on FY26 SANDAG Budget)
SAN236	SANDAG	Uptown Bikeways: Mission Hills and Old Town Bikeways	\$1,539	\$1,539	\$0	0%	↔ Revised TransNet - BPNS and ATP - R between fiscal years
<b>V10</b>	<b>Various Agencies</b>	<b>TransNet Smart Growth Incentive Program</b>					
EL41	El Cajon, City of	Main Street - Green Street Gateway	\$4,969	\$2,500	-\$2,469	-50%	↓ TransNet - SGIP
ESC48	Escondido, City of	Grand Avenue Vision Complete Streets Improvement Project	\$19,328	\$20,078	\$750	4%	↑ TransNet - LSI and ↑ TransNet - LSI Carry Over



**Table 1 - Summary of Changes Report (contd.) (\$000)**  
**Lump Sum Listing Backup**  
**2025 RTIP Amendment No. 8**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
LG26	Lemon Grove, City of	Connect Main Street	\$2,501	\$2,500	-\$1	-1%	↓ TransNet - SGIP
<b>V12</b>	<b>Various Agencies</b>	<b>Bicycle and Pedestrian Facilities</b>					
SAN205	SANDAG	Pershing Bikeway	\$25,489	\$28,292	\$2,803	11%	↓ TransNet - BPNS; ↑ TDA - Bicycles; + Local Funds (Updated based on FY26 SANDAG Budget)
<b>V14</b>	<b>Various Agencies</b>	<b>Bicycle and pedestrian facilities - Active Transportation Program (ATP)</b>					
IB22	Imperial Beach, City of	9th St Active Transportation Corridor	\$5,386	\$5,387	\$1	1%	↓ TransNet - LSI; + TransNet - LSI Carry Over
IB24	Imperial Beach, City of	Palm Avenue Complete Multimodal Corridor	\$26,227	\$26,227	\$0	0%	↔ Revised ATP - S between fiscal years
<b>V20</b>	<b>Various Agencies</b>	<b>Complete Corridor Studies</b>					
SAN253	SANDAG	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Connections	\$11,389	\$10,066	-\$1,323	-12%	↑ TransNet - MC; Removed FRA-PRIIA; FTA 5307 (Updated based on FY26 SANDAG Budget)
SAN256	SANDAG	Corridor System Management Plan - High Speed Transit/SR 125	\$3,192	\$3,100	-\$93	-3%	↓ TransNet - MC
SAN269	SANDAG	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	\$1,000	\$1,000	\$0	0%	↔ Revised TransNet - MC between fiscal years

**Table 1 - Summary of Changes Report (contd.) (\$000)**  
**Lump Sum Listing Backup**  
**2025 RTIP Amendment No. 8**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
<b>Abbreviation</b> ATP-R CMAQ Coastal Conservancy CRP Fed Disc. - CPF - Highway Infra FRA FTA 5307 FTA 5307_Transfer FTA 5309 NS FTA 5337 FTA 5339 HBP Local Funds RSTP RTCIP SHOPP - Roadway Preservation SHOPP - Bridge Preservation (HBP) TDA - Bike SB1 - LPP SB1 - TCEP SB1 - TIRCP SB125 - TIRCP SB125 - ZETCP SRA - Commuter STA STIP-IIP STIP-RIP-AC TDA TransNet - ADA TransNet - BPNS TransNet - CP TransNet - LEMP TransNet - LSI TransNet - MC TransNet - SGIP TransNet - TSI		<b>Fund Type</b> Active Transportation Program - Regional Congestion Mitigation and Air Quality California State Coastal Conservancy Grant Program Carbon Reduction Program Community Planning Earmark Funds Federal Railroad Administration Federal Transit Administration Urbanized Area Formula Program FHWA funds transferred to Federal Transit Administration Urbanized Area Formula Program Federal Transit Administration Capital Investment Grants New Starts Federal Transit Administration State of Good Repair Grant Program Federal Transit Administration Bus and Bus Facilities Grant Program Highway Bridge Program under SAFETEA-LU Funds available from other sources such as developer fees, fare revenue or general fund Regional Surface Transportation Block Grant Regional Transportation Congestion Improvement Program State Highway Operation and Protection Program - Roadway Preservation State Highway Operation and Protection Program - Bridge Preservation (Highway Bridge Program) Transportation Development Act for Bicycles Senate Bill 1 - Local Partnership Program Senate Bill 1 - Trade Corridor Enhancement Program Senate Bill 1 - Transit and Intercity Rail Capital Program Senate Bill 125 - Transit and Intercity Rail Capital Program Senate Bill 125 - Zero-Emission Transit Capital Program State Rail Assistance - Commuter State Transit Assistance State Interregional Improvement Program STIP - Regional Improvement Program AC Transportation Development Act Prop A Extension - Americans with Disabilities Act Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program Prop A Extension - Commercial Paper Prop A Extension - Local Environmental Mitigation Program Prop A Extension - Local System Improvements Prop A Extension - Major Corridors Prop A Extension - Smart Growth Incentive Program Prop A Extension - Transit System Improvements					

# Project Detail Tables

Draft Amendment No. 8

---

Draft

**Table 2**  
**2025 Regional Transportation Improvement Program**  
**Amendment No. 8**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09C										RTIP #:25-08	
Project Title:		I-805 Direct Access Ramp and HOV at Carroll Canyon							EA NO: 2T040, 2T041		
Project Description:		I-805 from Carroll Canyon Road to I- 5 Milepost begins at 49.9 ends at 51.7 (1.8 miles) - construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road on I-805 and extend Carroll Canyon Road as a four-lane arterial from Scranton Road to Sorrento Valley Road.							PPNO: 0716		
									RTP REF: A-16,27,B-30,31,34		
									SANDAG ID: 1280505		
Change Reason:		Reduce funding									
RT:805		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$95,501				Open to Traffic: Apr 2014							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$32,191	\$32,190	\$2						\$16,604	\$2,762	\$12,825
Other Fed - ARRA-RSTP	\$51,817	\$51,817									\$51,817
TOTAL	\$84,008	\$84,007	\$2						\$16,604	\$2,762	\$64,642

A Additional local contribution of \$11.491M programmed in SD32 and \$2K of misc. revenue not included in the RTIP

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$32,465	\$32,292	\$173						\$16,806	\$2,763	\$12,896
Other Fed - ARRA-RSTP	\$51,817	\$51,817									\$51,817
<b>TOTAL</b>	<b>\$84,282</b>	<b>\$84,109</b>	<b>\$173</b>						<b>\$16,806</b>	<b>\$2,763</b>	<b>\$64,713</b>

MPO ID: CAL09E										RTIP #:25-08	
Project Title:		I-5 HOV Lanes: Oceanside							EA NO: 2T377x		
Project Description:		I-5 from SR 78 to SR 76 Milepost begins at 51.2 ends at 53.8 (2.56 miles) - Design of one High-Occupancy Vehicle (HOV) lane in each direction.							PPNO: 1547		
									SANDAG ID: 1200516		
Change Reason:		Increase funding, Revise funding between fiscal years									
RT:5		Capacity Status:NCl		Exempt Category:Other - Non construction related activities							
Est Total Cost: \$11,366											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$200		\$20	\$123	\$30	\$27			\$200		
Other Fed - HIP	\$1,166		\$1,166						\$1,166		
STIP-RIP NHS	\$10,000		\$10,000						\$10,000		
TOTAL	\$11,366		\$11,186	\$123	\$30	\$27			\$11,366		

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$100		\$40	\$40	\$20				\$100		
Other Fed - HIP	\$1,166		\$1,166						\$1,166		
STIP-RIP NHS	\$10,000		\$10,000						\$10,000		
<b>TOTAL</b>	<b>\$11,266</b>		<b>\$11,206</b>	<b>\$40</b>	<b>\$20</b>				<b>\$11,266</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL18B										RTIP #:25-08	
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center								EA NO: 081501		
Project Description:	In San Diego on I-15 from just south of SR 52 to SR 56 and on SR 163 from SR 52 to I-15. - construct managed lanes, south segment including Direct Access Ramps and BRT Station: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.								PPNO: 0672G SANDAG ID: 1201501, 1201506, 1201518, 1201520		
Change Reason:	Revise funding between fiscal years										
RT:15	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$395,529			Open to Traffic: Jun 2011								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$80,393	\$78,483	\$1,336	\$367	\$207				\$36,205	\$13,674	\$30,514
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972									\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
TOTAL	\$395,529	\$393,619	\$1,336	\$367	\$207				\$57,949	\$14,366	\$323,214
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$80,393	\$80,134	\$259						\$36,205	\$13,674	\$30,514
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972									\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
TOTAL	\$395,529	\$395,270	\$259						\$57,949	\$14,366	\$323,214

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL26										RTIP #:25-08	
Project Title: State Route 52 Freeway (E&F) Project Description: In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway  Toll Comment: \$172,050 TC in FY30 for CON  Change Reason: Reduce funding, Revise funding between fiscal years RT:52 Capacity Status:CI Exempt Category:Non-Exempt										EA NO: 010611 PPNO: 0260 RTP REF: T-5 SANDAG ID: 1205203 EARMARK NO: CA424/604, HPP 1134/2735	
Est Total Cost: <b>\$460,509</b>										Open to Traffic: Mar 2011	
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$64,932	\$64,674		\$258					\$14,019	\$31,957	\$18,956
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238						\$1,500	\$110	\$24,426	\$30,202
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
<b>TOTAL</b>	<b>\$452,020</b>	<b>\$450,262</b>		<b>\$258</b>				<b>\$1,500</b>	<b>\$38,330</b>	<b>\$206,721</b>	<b>\$206,969</b>

A State contributed \$8.392M in additional funds outside of the RTIP

PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$65,029	\$64,773	\$256						\$14,007	\$31,954	\$19,068
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238						\$1,500	\$110	\$24,426	\$30,202
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
<b>TOTAL</b>	<b>\$452,117</b>	<b>\$450,361</b>	<b>\$256</b>					<b>\$1,500</b>	<b>\$38,318</b>	<b>\$206,718</b>	<b>\$207,081</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL29			RTIP #:25-08											
Project Title:		SR 76 Middle							EA NO: 08010, 08017					
Project Description:		SR 76 from Melrose Dr. to So. Mission Rd. Milepost begins at 7.5 ends at 12.5 (4.8 miles) - in San Diego County in and near Oceanside - widen from 2 to 4 lanes							PPNO: 0759					
									RTP REF: A-9					
									SANDAG ID: 1207602					
									EARMARK NO: CA603/2719					
Change Reason:		Reduce funding, Revise funding between fiscal years												
RT:76		Capacity Status:CI		Exempt Category:Non-Exempt										
Est Total Cost: <b>\$163,698</b>												Open to Traffic: Nov 2012		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON			
TransNet - H	\$3,000	\$3,000									\$3,000			
TransNet - MC	\$43,968	\$43,952	\$16						\$8,432	\$30,205	\$5,331			
TransNet - REMP	\$6,146	\$6,146									\$6,146			
DEMO - TEA 21	\$5,519	\$5,519								\$2,680	\$2,839			
HPP	\$4,006	\$4,006								\$4,006				
Other Fed - ARRA-RSTP	\$76,613	\$76,613									\$76,613			
RSTP	\$6,314	\$6,314							\$6,314					
STP	\$949	\$949							\$949					
Local Funds	\$1,513	\$1,513									\$1,513			
TOTAL	\$148,028	\$148,012	\$16						\$15,695	\$36,891	\$95,442			

**A** State contribution of \$13.452M outside of RTIP

PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$3,000	\$3,000									\$3,000
TransNet - MC	\$46,968	\$46,967	\$1						\$9,737	\$29,737	\$7,494
TransNet - REMP	\$6,146	\$6,146									\$6,146
DEMO - TEA 21	\$5,519	\$5,519								\$2,680	\$2,839
HPP	\$4,006	\$4,006								\$4,006	
Other Fed - ARRA-RSTP	\$76,613	\$76,613									\$76,613
RSTP	\$6,314	\$6,314							\$6,314		
STP	\$949	\$949							\$949		
Local Funds	\$1,513	\$1,513									\$1,513
<b>TOTAL</b>	<b>\$151,028</b>	<b>\$151,027</b>	<b>\$1</b>						<b>\$17,000</b>	<b>\$36,423</b>	<b>\$97,605</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL29B									RTIP #:25-08		
Project Title:		SR 76 East							EA NO: 25715		
Project Description:		SR 76 from Mission Rd. to I-15 Milepost begins at 5 ends at 9.77 (4.77 miles) - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes							RTP REF: A-51 (2019) SANDAG ID: 1207606		
Change Reason:		Reduce funding, Revise funding between fiscal years									
RT:76		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$201,943									Open to Traffic: Phase 1: Aug 2013    Phase 2: May 2017		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$47,341	\$36,268	\$10,593	\$480					\$(592)	\$18,186	\$29,747
TransNet - MC AC	\$0	\$15,876	\$(15,876)							\$3,166	\$(3,166)
TransNet - REMP	\$8,133	\$8,133									\$8,133
RSTP	\$92,938	\$92,938							\$7,436		\$85,502
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,085	\$27,085									\$27,085
Local Funds	\$14,007	\$3,766	\$5,283		\$4,958				\$3,170	\$8,868	\$1,969
TOTAL	\$201,943	\$196,505		\$480	\$4,958				\$22,153	\$30,220	\$149,570
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$46,655	\$46,242	\$414						\$11,353	\$16,934	\$18,368
TransNet - MC AC	\$20,192	\$25,150			\$(4,958)						\$20,192
TransNet - REMP	\$8,133	\$8,133									\$8,133
RSTP	\$93,686	\$93,686							\$7,436		\$86,250
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,085	\$27,085									\$27,085
Local Funds	\$14,007	\$9,049			\$4,958				\$4,318	\$4,958	\$4,731
TOTAL	\$222,197	\$221,784	\$414						\$35,246	\$21,892	\$165,059



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL46A</b>		<b>RTIP #:25-08</b>									
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mobility Program								SANDAG ID: 1280516		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers										
Change Reason:	Increase funding										
RT:Var	Capacity Status:NCI		Exempt Category:Safety - Shoulder Improvements								
Est Total Cost: <b>\$139,305</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - MC</i>	\$1,331	\$115	\$821	\$386	\$6	\$3					\$1,331
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,137
SHOPP - SB1 - RMRA	\$76,701		\$4,472	\$5,533	\$54,072	\$12,624					\$76,701
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
<b>TOTAL</b>	<b>\$139,647</b>	<b>\$31,557</b>	<b>\$11,825</b>	<b>\$29,560</b>	<b>\$54,078</b>	<b>\$12,627</b>					<b>\$139,647</b>
PROJECT LAST AMENDED 25-01											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - MC</i>	\$721	\$115	\$606								\$721
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,137
SHOPP - SB1 - RMRA	\$76,701		\$4,472	\$5,533	\$54,072	\$12,624					\$76,701
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
<b>TOTAL</b>	<b>\$139,037</b>	<b>\$31,557</b>	<b>\$11,610</b>	<b>\$29,174</b>	<b>\$54,072</b>	<b>\$12,624</b>					<b>\$139,037</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46D										RTIP #:25-08	
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)										
Change Reason:	Increase funding										
Capacity Status:	NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$130,773</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBP)	\$26,631	\$24,725	\$7	\$1,899							\$26,631
SHOPP - SB1 - RMRA	\$104,142	\$14,423	\$3,921	\$24,664	\$5,846	\$55,288					\$104,142
TOTAL	\$130,773	\$39,148	\$3,928	\$26,563	\$5,846	\$55,288					\$130,773
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP - SB1 - RMRA	\$92,089	\$14,423	\$3,921	\$12,611	\$5,846	\$55,288					\$92,089
TOTAL	\$92,089	\$14,423	\$3,921	\$12,611	\$5,846	\$55,288					\$92,089

MPO ID: CAL46E										RTIP #:25-08	
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason:	Increase funding										
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$892,918</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Rdway Pres NHS	\$520,233	\$49,458	\$391,115	\$79,660							\$520,233
SHOPP - SB1 - RMRA	\$164,114	\$24,398	\$139,716								\$164,114
SHOPP NHS - Roadway Pres.	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571
TOTAL	\$892,918	\$73,856	\$546,261	\$82,254	\$42,012	\$148,535					\$892,918
PROJECT LAST AMENDED 25-06											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Rdway Pres NHS	\$510,649	\$49,458	\$391,115	\$70,076							\$510,649
SHOPP - SB1 - RMRA	\$164,114	\$24,398	\$139,716								\$164,114
SHOPP NHS - Roadway Pres.	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571
TOTAL	\$883,334	\$73,856	\$546,261	\$72,670	\$42,012	\$148,535					\$883,334

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL68</b>		<b>RTIP #:25-08</b>									
Project Title:	SR 94/125 Interchange and Arterial Operational Improvements								EA NO: 14665 PPNO: 0356 RTP REF: CC108; T-3 (2021) SANDAG ID: 1212501, 1212502		
Project Description:	Interchange on SR 94 at SR 94 and SR125 Milepost begins at 1 ends at 2 - In San Diego County in and near La Mesa on Route 94 from Spring Street Undercrossing to Kenwood Drive Undercrossing and on Route 125 from Spring Street Undercrossing to 0.1 mile north of Murray Drive Undercrossing. Design and Right-Of-Way of southbound 125 to eastbound SR 94 direct connector.										
Change Reason:	Reduce funding, Revise funding between fiscal years										
RT:94	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$132,196</b>		Open to Traffic: Jan 2028									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$3,914	\$2,151	\$666	\$626	\$346	\$65	\$60		\$2,763	\$1,151	
RSTP	\$6,000	\$4,000	\$2,000						\$3,373	\$2,627	
SB1 - LPP Formula	\$956	\$956								\$956	
STIP-RIP Augmentation	\$114,948	\$13,948		\$101,000					\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
<b>TOTAL</b>	<b>\$132,196</b>	<b>\$27,433</b>	<b>\$2,666</b>	<b>\$101,626</b>	<b>\$346</b>	<b>\$65</b>	<b>\$60</b>		<b>\$41,084</b>	<b>\$6,112</b>	<b>\$85,000</b>
<b>PROJECT LAST AMENDED 25-01</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$3,914	\$3,528	\$66	\$90	\$102	\$83	\$16	\$29	\$2,373	\$1,541	
RSTP	\$6,000	\$4,000	\$2,000						\$3,373	\$2,627	
SB1 - LPP Formula	\$4,000	\$4,000								\$4,000	
STIP-RIP Augmentation	\$114,948	\$13,948		\$101,000					\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
<b>TOTAL</b>	<b>\$135,240</b>	<b>\$31,854</b>	<b>\$2,066</b>	<b>\$101,090</b>	<b>\$102</b>	<b>\$83</b>	<b>\$16</b>	<b>\$29</b>	<b>\$40,694</b>	<b>\$9,546</b>	<b>\$85,000</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL78C</b>										<b>RTIP #:25-08</b>		
Project Title: I-805 HOV/Managed Lanes - South Project Description: I-805 Freeway - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) and a transit station at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15										EA NO: 08161 PPNO: 0730A-B RTP REF: A-5 (2019) SANDAG ID: 1280501, 1280514, 1280510		
Change Reason: Increase funding, Revise funding between fiscal years												
RT:805		Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$227,077</b> <span style="float: right;">Open to Traffic: Phase 1: Feb 2016    Phase 2: Jan 2017</span>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$159,067	\$150,753	\$8,253	\$54	\$6				\$112,565	\$4,721	\$41,781	
IM	\$975	\$975							\$975			
RSTP	\$9,661	\$9,661							\$9,661			
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763	
SHOPP (AC)-Misc	\$82	\$82								\$82		
Local Funds	\$529	\$529							\$180		\$349	
<b>TOTAL</b>	<b>\$227,077</b>	<b>\$218,763</b>	<b>\$8,253</b>	<b>\$54</b>	<b>\$6</b>				<b>\$123,381</b>	<b>\$4,803</b>	<b>\$98,893</b>	
<b>PROJECT LAST AMENDED 25-00</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$159,016	\$158,997	\$18						\$117,847	\$4,721	\$36,448	
IM	\$975	\$975							\$975			
RSTP	\$9,661	\$9,661							\$9,661			
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763	
SHOPP (AC)-Misc	\$82	\$82								\$82		
Local Funds	\$529	\$529							\$180		\$349	
<b>TOTAL</b>	<b>\$227,026</b>	<b>\$227,007</b>	<b>\$18</b>						<b>\$128,663</b>	<b>\$4,803</b>	<b>\$93,560</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL78D									RTIP #:25-08		
Project Title:	I-805 South Soundwalls - Unit 1							EA NO: 2T260, 43018, 2T343 RTP REF: A-5 (2019) SANDAG ID: 1280515 EARMARK NO: CA643; CA604			
Project Description:	Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements.. Toll Credits will be used to match federal funds for the PE phase, ROW phase, and the CON phase										
Toll Comment:	\$190,287 TC in FY25 for CON										
Change Reason:	Revise funding between fiscal years										
RT:805			Capacity Status:NCI			Exempt Category:Other - Noise attenuation					
Est Total Cost: <b>\$113,810</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,389	\$8,884	\$421	\$2,533	\$875	\$1,545	\$130		\$5,104	\$117	\$9,168
TransNet - MC AC	\$0	\$1,659	\$ (1,659)								
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$71,993	\$70,334	\$1,659						\$14,961	\$2,402	\$54,630
TOTAL	\$87,462	\$81,957	\$421	\$2,533	\$875	\$1,545	\$130		\$20,065	\$2,519	\$64,878

A SHOPP funding for Sweetwater Bridge Construction is programmed on CAL484 - \$26.631M

PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,388	\$9,076	\$3,062	\$571	\$1,549	\$71	\$59		\$6,111	\$549	\$7,728
TransNet - MC AC	\$0	\$1,659	\$(1,659)								
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$71,993	\$70,334	\$1,659						\$14,961	\$2,402	\$54,630
<b>TOTAL</b>	<b>\$87,461</b>	<b>\$82,149</b>	<b>\$3,062</b>	<b>\$571</b>	<b>\$1,549</b>	<b>\$71</b>	<b>\$59</b>		<b>\$21,072</b>	<b>\$2,951</b>	<b>\$63,438</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL105</b>			<b>RTIP #:25-08</b>								
Project Title:	Grouped Projects for Highway Safety Improvement - HSIP Program										
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: <b>\$26,317</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$24,038	\$2,125	\$10,015	\$6,788	\$5,109						\$24,038
Local Funds	\$2,279		\$1,161	\$516	\$603						\$2,279
<b>TOTAL</b>	<b>\$26,317</b>	<b>\$2,125</b>	<b>\$11,176</b>	<b>\$7,304</b>	<b>\$5,712</b>						<b>\$26,317</b>
PROJECT LAST AMENDED 25-05											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$24,038	\$2,125	\$9,700	\$6,788	\$5,424						\$24,038
Local Funds	\$2,279		\$1,161	\$516	\$603						\$2,279
<b>TOTAL</b>	<b>\$26,317</b>	<b>\$2,125</b>	<b>\$10,861</b>	<b>\$7,304</b>	<b>\$6,027</b>						<b>\$26,317</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL114</b>										<b>RTIP #:25-08</b>	
Project Title: I-5/SR 56 Interchange Project Description: At I-5/SR 56 interchange - in San Diego, final environmental document for freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; connector phases are outside of TIP cycle but included in the long range plan. Phase I: Final design and construction of HOV operational lanes in the east and westbound directions on SR-56 from El Camino Real to Carmel Valley Road.										EA NO: 17790 RTP REF: CC104 (2021) SANDAG ID: 1200503, 1200513	
Change Reason: Increase funding, Revise funding between fiscal years											
RT:5		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: <b>\$40,458</b>				Open to Traffic: Jan 2025							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,854	\$1,827	\$22	\$3	\$1				\$1,854		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$3,348	\$3,348							\$3,348		
State Cash	\$2,073	\$2,073									\$2,073
Local Funds	\$23,409	\$4,837	\$16,945	\$1,007	\$500	\$120					\$23,409
<b>TOTAL</b>	<b>\$40,457</b>	<b>\$21,858</b>	<b>\$16,967</b>	<b>\$1,010</b>	<b>\$501</b>	<b>\$120</b>			<b>\$14,975</b>		<b>\$25,482</b>
<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$2,091	\$1,780	\$158	\$153					\$2,091		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$2,952	\$2,952							\$2,952		
STP - Sec 112	\$396	\$396							\$396		
Local Funds	\$23,409	\$23,409							\$909		\$22,500
<b>TOTAL</b>	<b>\$38,621</b>	<b>\$38,310</b>	<b>\$158</b>	<b>\$153</b>					<b>\$16,121</b>		<b>\$22,500</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL277									RTIP #:25-08		
Project Title:		I-15/SR 78 ML Connectors							EA NO: 2T240		
Project Description:		SR-78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors and operational improvements.							RTP REF: CC073 (2021) SANDAG ID: 1207802 EARMARK NO: CAA38		
Change Reason:		Revise funding between fiscal years, Revise funding between phases									
RT:15		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$432,847			Open to Traffic: Oct 2027								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,207	\$1,128	\$1,090	\$1,242	\$423	\$213	\$111		\$4,107	\$100	
Other Fed - HIP	\$4,000		\$4,000						\$4,000		
STIP-RIP NHS	\$31,730	\$12,000		\$19,730					\$31,730		
TOTAL	\$39,937	\$13,128	\$5,090	\$20,972	\$423	\$213	\$111		\$39,837	\$100	
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,207	\$2,582	\$174	\$1,451					\$4,207		
Other Fed - HIP	\$4,000		\$4,000						\$4,000		
STIP-RIP NHS	\$31,730	\$12,000		\$19,730					\$31,730		
TOTAL	\$39,937	\$14,582	\$4,174	\$21,181					\$39,937		

MPO ID: CAL277A									RTIP #:25-08		
Project Title:		I-5 HOV/SR 78 Connector						EA NO: 07890			
Project Description:		In Oceanside and Carlsbad, Intersection of SR 78 and I-5 - environmental studies and preliminary engineering for High-Occupancy Vehicle (HOV)/managed lanes direct connectors at SR 78 to I-5						SANDAG ID: 1207803			
Change Reason:		Reduce funding, Revise funding between fiscal years									
RT:78		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$554,100											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$16,118	\$3,896	\$2,845	\$4,084	\$2,771	\$1,266	\$1,210	\$46	\$16,118		
TOTAL	\$16,118	\$3,896	\$2,845	\$4,084	\$2,771	\$1,266	\$1,210	\$46	\$16,118		
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$16,118	\$3,197	\$4,668	\$3,846	\$1,976	\$1,198	\$657	\$576	\$16,118		
STIP State Cash-Augmn RIP	\$50,000							\$50,000	\$50,000		
TOTAL	\$66,118	\$3,197	\$4,668	\$3,846	\$1,976	\$1,198	\$657	\$50,576	\$66,118		



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL278

RTIP #:25-08

Project Title:

SR78 HOV/Managed Lanes

EA NO: 2T241

Project Description:

SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes

SANDAG ID: 1207801, 1207804

Toll Comment:

\$573,500 TC in FY25 for PE, \$1,275,923 TC in FY31 for PE

Change Reason:

Revise funding between fiscal years

RT:78

Capacity Status:NCI

Exempt Category:Other - Engineering studies

Est Total Cost: \$40,683

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,559	\$1,685	\$427	\$7,900	\$6,000	\$3,145	\$740	\$662	\$20,559		
TransNet - MC AC	\$0		\$11,124					\$-11,124			
CMAQ	\$16,124		\$5,000					\$11,124	\$16,124		
RSTP	\$4,000	\$4,000							\$4,000		
TOTAL	\$40,683	\$5,685	\$16,551	\$7,900	\$6,000	\$3,145	\$740	\$662	\$40,683		

PROJECT LAST AMENDED 25-07

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,559	\$1,685	\$427	\$7,900	\$6,000	\$3,145	\$740	\$662	\$20,559		
TransNet - MC AC	\$0		\$11,124					\$-11,124			
CMAQ	\$16,124				\$5,000			\$11,124	\$16,124		
RSTP	\$4,000	\$4,000							\$4,000		
TOTAL	\$40,683	\$5,685	\$11,551	\$7,900	\$11,000	\$3,145	\$740	\$662	\$40,683		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL536</b>			<b>RTIP #:25-08</b>									
Project Title: SR-52 Operational Improvements  Project Description: SR 52 from I-805 to SR 125 Milepost begins at 7.4 ends at 14.9 (7.5 miles) - operational improvements including a truck climbing lane WB from Mast Boulevard to Santo Road and EB auxiliary lane from I-15 to Santo Road		EA NO: 43012 PPNO: 1351 RTP REF: T-3 (2021) SANDAG ID: 1205204										
Change Reason: Increase funding												
RT:52		Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$45,000</b>			Open to Traffic: Mar 2028									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$6,000	\$74	\$737	\$2,131	\$989	\$893	\$609	\$567	\$6,000			
Fed Disc. - CPF - Hwy Infra	\$9,500			\$9,500					\$9,500			
SB1 - LPP Formula	\$3,000			\$3,000					\$3,000			
Local Funds	\$6,000	\$78	\$1			\$424		\$5,497	\$6,000			
<b>TOTAL</b>	<b>\$24,500</b>	<b>\$152</b>	<b>\$738</b>	<b>\$14,631</b>	<b>\$989</b>	<b>\$1,317</b>	<b>\$609</b>	<b>\$6,064</b>	<b>\$24,500</b>			
<b>PROJECT LAST AMENDED 25-00</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$6,000	\$70	\$1,658	\$3,749	\$523				\$6,000			
Fed Disc. - CPF - Hwy Infra	\$2,500			\$2,500					\$2,500			
SB1 - LPP Formula	\$3,000			\$3,000					\$3,000			
Local Funds	\$5,672	\$175	\$5,497						\$5,672			
<b>TOTAL</b>	<b>\$17,172</b>	<b>\$245</b>	<b>\$7,155</b>	<b>\$9,249</b>	<b>\$523</b>				<b>\$17,172</b>			

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL538</b>			<b>RTIP #:25-08</b>									
Project Title: SR 67 Improvements  Project Description: SR 67 from Maplevue Street to Highland Valley/Dye Road Milepost begins at 5.48 ends at 21.35 (15.87 miles) - SR67 from Maplevue Street to Highland Valley/Dye Road - Environmental clearance and design for alternatives to enhance temporary evacuation capacity along SR 67, including transit options from Ramona to Poway.		EA NO: 28700 PPNO: 1419 RTP REF: CC050 (2021) SANDAG ID: 1206701										
Change Reason: Reduce funding, Revise funding between fiscal years												
RT:67    Capacity Status:NCI    Exempt Category:Other - Engineering studies												
Est Total Cost: <b>\$1,340,000</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$6,832	\$163	\$877	\$2,056	\$2,726	\$860	\$50	\$100	\$6,832			
RSTP	\$11,125	\$11,125							\$11,125			
SB1 - LPP Formula	\$4,043	\$4,043							\$4,043			
STIP-RIP NHS	\$30,000					\$30,000			\$30,000			
<b>TOTAL</b>	<b>\$52,000</b>	<b>\$15,331</b>	<b>\$877</b>	<b>\$2,056</b>	<b>\$2,726</b>	<b>\$30,860</b>	<b>\$50</b>	<b>\$100</b>	<b>\$52,000</b>			
<b>PROJECT LAST AMENDED 25-03</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$9,832	\$832	\$9,000						\$9,832			
RSTP	\$11,125	\$11,125							\$11,125			
SB1 - LPP Formula	\$4,043	\$4,043							\$4,043			
STIP-RIP NHS	\$30,000					\$30,000			\$30,000			
<b>TOTAL</b>	<b>\$55,000</b>	<b>\$16,000</b>	<b>\$9,000</b>			<b>\$30,000</b>			<b>\$55,000</b>			

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL547										RTIP #:25-08	
Project Title:		I-805/SR 94/SR 15 Transit Connection							EA NO: 2T366		
Project Description:		I-805 from SR 94 to SR 15 Milepost begins at 12.6 ends at 15.9 (3.3 miles) - design and right of way for two High-Occupancy Vehicle lanes and transit connectors between I-805 and SR 15 for northbound to northbound and southbound to southbound HOV and Rapid BRT connection							PPNO: 1500 RTP REF: CC083, CC084 (2021) SANDAG ID: 1280520		
Change Reason:		Add new funding source									
RT:805		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: <b>\$16,130</b> Open to Traffic: Apr 2030											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$130		\$122	\$8						\$130	
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200	\$7,200							\$6,450	\$750	
TOTAL	\$16,130	\$16,000	\$122	\$8					\$14,500	\$1,630	
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200		\$7,200						\$6,450	\$750	
TOTAL	\$16,000	\$8,800	\$7,200						\$14,500	\$1,500	

MPO ID: CAL571										RTIP #:25-08	
Project Title: I-805 Transit Priority Lanes (SR 94 to SR 52)								EA NO: 2T371			
Project Description: On I-805 from SR-94 to SR-52. - Add two transit priority lanes between SR-94 and SR-52 and restripe viaduct. Post Mile-Begin 13.3, End 24.0.								SANDAG ID: 1280519			
Change Reason: Revise funding between fiscal years											
RT:805		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$30,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,000	\$523	\$2,307	\$5,113	\$8,259	\$6,283	\$1,515		\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
TOTAL	\$30,000	\$523	\$8,307	\$5,113	\$8,259	\$6,283	\$1,515		\$30,000		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,000	\$527	\$5,374	\$9,315	\$5,572	\$3,212			\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
TOTAL	\$30,000	\$527	\$11,374	\$9,315	\$5,572	\$3,212			\$30,000		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL572										RTIP #:25-08	
Project Title:		I-15 Transit Priority Lanes and Direct Access Ramp at Clairemont Mesa Blvd							EA NO: 27930x		
Project Description:		Clairemont Mesa Blvd (6.4 miles) - Environmental clearance and design for two transit lanes and a south facing direct access ramp at Clairemont Mesa Boulevard.							PPNO: 4229		
Toll Comment:		\$562,030 TC in FY25 for PE							SANDAG ID: 1201519		
Change Reason:		Revise project description									
RT:15		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: <b>\$239,100</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$4,900		\$4,900						\$4,900		
STIP-RIP State Cash	\$23,100			\$8,000			\$15,100		\$23,100		
TOTAL	\$28,000		\$4,900	\$8,000			\$15,100		\$28,000		
PROJECT LAST AMENDED 25-07											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$4,900		\$4,900						\$4,900		
STIP-RIP State Cash	\$23,100			\$8,000			\$15,100		\$23,100		
TOTAL	\$28,000		\$4,900	\$8,000			\$15,100		\$28,000		

MPO ID: CAL633										RTIP #:25-08	
Project Title:		I-805 South HOT Lane Conversion							EA NO: 2T375		
Project Description:		I-805 from 4.4 to 15.8 Milepost begins at 4.4 ends at 15.8 (11.4 miles) I-805 South HOT Lane Conversion (Convert existing HOV lanes a construct HOT lanes on I-805 from 0.3 mile south of the E. Palomar St. overcrossing to Landis Street overcrossing. Install technology that would support HOT lanes.)							PPNO: 1545 SANDAG ID: 1280521		
Change Reason:		Add new funding source, Increase funding									
RT:805		Capacity Status:NCI		Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems							
Est Total Cost: \$120,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,072		\$1,072						\$1,072		
STIP-RIP State Cash	\$10,000		\$10,000						\$9,300	\$700	
TOTAL	\$11,072		\$11,072						\$10,372	\$700	
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
STIP-RIP State Cash	\$10,000		\$10,000						\$9,300	\$700	
TOTAL	\$10,000		\$10,000						\$9,300	\$700	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV06										RTIP #:25-08				
Project Title:			Pavement Rehabilitation Program						TransNet - LSI: Maint					
Project Description:			In Chula Vista - citywide - Pavement maintenance treatment repairs as well as managing and maintaining the City's Pavement Management System (PMS).											
Change Reason:			Increase funding											
Capacity Status:			NCI						Exempt Category:			Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: <b>\$31,440</b>														
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON			
TransNet - L	\$15,900	\$15,900							\$3,250		\$12,650			
TransNet - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004			
TransNet - LSI	\$5,684	\$1,024	\$640	\$420	\$900	\$900	\$900	\$900	\$1,395		\$4,289			
TransNet - LSI Carry Over	\$1,054	\$920	\$134						\$740		\$314			
Local Funds	\$2,498	\$2,498							\$160		\$2,338			
TOTAL	\$31,440	\$26,646	\$774	\$420	\$900	\$900	\$900	\$900	\$6,845		\$24,595			
PROJECT LAST AMENDED 25-00														
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON			
TransNet - L	\$15,900	\$15,900							\$3,250		\$12,650			
TransNet - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004			
TransNet - LSI	\$5,264	\$1,024	\$640	\$900	\$900	\$900	\$900		\$1,295		\$3,969			
TransNet - LSI Carry Over	\$1,054	\$920	\$134						\$740		\$314			
Local Funds	\$2,498	\$2,498							\$160		\$2,338			
TOTAL	\$31,020	\$26,646	\$774	\$900	\$900	\$900	\$900		\$6,745		\$24,275			

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV22</b>			<b>RTIP #:25-08</b>									
Project Title: Advance Planning Studies			<i>TransNet</i> - LSI: Maint									
Project Description: In Chula Vista - citywide - Manages asset inventories, master plans, special studies to identify current and future infrastructure needs and manages available funding sources.												
Change Reason: Increase funding												
Capacity Status:NCI			Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$3,526</b>												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - L	\$375	\$375							\$375			
<i>TransNet</i> - L (Cash)	\$114	\$114							\$114			
<i>TransNet</i> - LSI	\$1,911	\$891	\$110	\$110	\$200	\$200	\$200	\$200	\$1,911			
<i>TransNet</i> - LSI (Cash)	\$16	\$16							\$16			
<i>TransNet</i> - LSI Carry Over	\$525	\$363	\$162						\$525			
Local Funds	\$585	\$585							\$585			
<b>TOTAL</b>	<b>\$3,526</b>	<b>\$2,344</b>	<b>\$272</b>	<b>\$110</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$3,526</b>			
PROJECT LAST AMENDED 25-00												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - L	\$375	\$375							\$375			
<i>TransNet</i> - L (Cash)	\$114	\$114							\$114			
<i>TransNet</i> - LSI	\$1,801	\$891	\$110	\$200	\$200	\$200	\$200		\$1,801			
<i>TransNet</i> - LSI (Cash)	\$16	\$16							\$16			
<i>TransNet</i> - LSI Carry Over	\$525	\$363	\$162						\$525			
Local Funds	\$585	\$585							\$585			
<b>TOTAL</b>	<b>\$3,416</b>	<b>\$2,344</b>	<b>\$272</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$3,416</b>			

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV33			RTIP #:25-08										
Project Title:	School Zone Traffic Calming Program								TransNet - LSI: Maint				
Project Description:	In Chula Vista - citywide - Field investigation and installation/construction of traffic calming devices in public school zones, such as traffic control devices (flashing beacons), signs, striping and minor street improvements												
Change Reason:	Increase funding												
Capacity Status:			NCI		Exempt Category:							Safety - Non signalization traffic control and operating	
Est Total Cost: <b>\$3,406</b>													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - L	\$280	\$280							\$280				
TransNet - L (Cash)	\$232	\$232							\$232				
TransNet - LSI	\$1,370	\$570	\$200	\$200	\$100	\$100	\$100	\$100	\$1,370				
TransNet - LSI Carry Over	\$1,354	\$1,314	\$40						\$1,354				
Local Funds	\$170	\$170							\$170				
TOTAL	\$3,406	\$2,566	\$240	\$200	\$100	\$100	\$100	\$100	\$3,406				
PROJECT LAST AMENDED 25-00													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - L	\$280	\$280							\$280				
TransNet - L (Cash)	\$232	\$232							\$232				
TransNet - LSI	\$1,170	\$570	\$200	\$100	\$100	\$100	\$100		\$1,170				
TransNet - LSI Carry Over	\$1,354	\$1,314	\$40						\$1,354				
Local Funds	\$170	\$170							\$170				
TOTAL	\$3,206	\$2,566	\$240	\$100	\$100	\$100	\$100		\$3,206				



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV34										RTIP #:25-08	
Project Title: Neighborhood Traffic and Pedestrian Safety Program										TransNet - LSI: Maint	
Project Description: In Chula Vista - citywide - To provide community outreach and education regarding traffic/safety hazards; preparation of plans and construction of traffic calming, pedestrian safety measures and ADA improvements.											
Change Reason: Increase funding											
Capacity Status:NCI										Exempt Category:Safety - Non signalization traffic control and operating	
Est Total Cost: <b>\$8,863</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$280	\$280							\$280		
TransNet - LSI	\$3,930	\$2,055	\$725	\$150	\$250	\$250	\$250	\$250	\$3,396		\$534
TransNet - LSI Carry Over	\$4,583	\$3,129	\$1,455						\$2,971		\$1,612
Local Funds	\$70	\$70							\$70		
TOTAL	\$8,863	\$5,534	\$2,180	\$150	\$250	\$250	\$250	\$250	\$6,717		\$2,146
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$280	\$280							\$280		
TransNet - LSI	\$3,780	\$2,055	\$725	\$250	\$250	\$250	\$250		\$3,246		\$534
TransNet - LSI Carry Over	\$4,583	\$3,129	\$1,455						\$2,971		\$1,612
Local Funds	\$70	\$70							\$70		
TOTAL	\$8,713	\$5,534	\$2,180	\$250	\$250	\$250	\$250		\$6,567		\$2,146

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV35										RTIP #:25-08				
Project Title:			Traffic Signing, Studies and Signal Upgrade						TransNet - LSI: Maint					
Project Description:			Citywide program - upgrading and maintenance of roadway signing, striping, traffic signal and street light systems in the City. Work includes, but is not limited to interconnect cables and conduit, vehicle and bike detection systems, emergency vehicle pre-emption systems, traffic signal controllers, and new street light fixtures.											
Change Reason:			Increase funding											
Capacity Status:			NCI						Exempt Category:			Safety - Hazard elimination program		
Est Total Cost: <b>\$8,414</b>														
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON			
TransNet - L	\$135	\$135							\$135					
TransNet - L (Cash)	\$24	\$24									\$24			
TransNet - LSI	\$4,382	\$1,157	\$550	\$475	\$550	\$550	\$550	\$550	\$181		\$4,201			
TransNet - LSI (Cash)	\$27	\$27									\$27			
TransNet - LSI Carry Over	\$3,089	\$3,088							\$953		\$2,136			
Local Funds	\$757	\$757							\$571		\$186			
TOTAL	\$8,414	\$5,188	\$550	\$475	\$550	\$550	\$550	\$550	\$1,840		\$6,574			
PROJECT LAST AMENDED 25-00														
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON			
TransNet - L	\$135	\$135							\$135					
TransNet - L (Cash)	\$24	\$24									\$24			
TransNet - LSI	\$3,907	\$1,157	\$550	\$550	\$550	\$550	\$550		\$181		\$3,726			
TransNet - LSI (Cash)	\$27	\$27									\$27			
TransNet - LSI Carry Over	\$3,089	\$3,088							\$953		\$2,136			
Local Funds	\$757	\$757							\$571		\$186			
TOTAL	\$7,939	\$5,188	\$550	\$550	\$550	\$550	\$550		\$1,840		\$6,099			

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV39		RTIP #:25-08
Project Title:	Traffic Signal System Optimization	TransNet - LSI: CR
Project Description:	Citywide Program - provision of consultant services and/or equipment such as traffic signal timing coordination projects and adaptive traffic control systems, to optimize the performance of existing traffic signal systems in order to improve traffic circulation, reduce intersection delays, and reduce congestion throughout the City..	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$6,795**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$150	\$150							\$150		
TransNet - L (Cash)	\$19	\$19							\$19		
TransNet - LSI	\$4,508	\$1,860	\$620	\$650	\$405	\$405	\$285	\$285	\$4,508		
TransNet - LSI Carry Over	\$1,738	\$1,485	\$254						\$1,738		
Local Funds	\$380	\$380							\$380		
<b>TOTAL</b>	<b>\$6,795</b>	<b>\$3,894</b>	<b>\$874</b>	<b>\$650</b>	<b>\$405</b>	<b>\$405</b>	<b>\$285</b>	<b>\$285</b>	<b>\$6,795</b>		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$150	\$150							\$150		
TransNet - L (Cash)	\$19	\$19							\$19		
TransNet - LSI	\$4,176	\$1,860	\$636	\$420	\$420	\$420	\$420		\$4,176		
TransNet - LSI Carry Over	\$1,738	\$1,485	\$254						\$1,738		
Local Funds	\$380	\$380							\$380		
<b>TOTAL</b>	<b>\$6,463</b>	<b>\$3,894</b>	<b>\$890</b>	<b>\$420</b>	<b>\$420</b>	<b>\$420</b>	<b>\$420</b>		<b>\$6,463</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV45</b>		<b>RTIP #:25-08</b>									
Project Title: Traffic Monitoring Program  Project Description: In Chula Vista - citywide - traffic monitoring to evaluate conformance with the city's traffic threshold standards and provide data for advanced planning studies, capital improvements projects, speed surveys and other related studies.  Change Reason: Increase funding		<i>TransNet</i> - LSI: Maint									
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
<b>Est Total Cost: \$3,054</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$67	\$67							\$67		
<i>TransNet</i> - LSI	\$1,039	\$829	\$40	\$10	\$40	\$40	\$40	\$40	\$1,039		
<i>TransNet</i> - LSI Carry Over	\$1,885	\$1,303	\$582						\$1,885		
Local Funds	\$13	\$13							\$13		
Local RTCIP	\$50	\$50							\$50		
<b>TOTAL</b>	<b>\$3,054</b>	<b>\$2,262</b>	<b>\$622</b>	<b>\$10</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$3,054</b>		
<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$67	\$67							\$67		
<i>TransNet</i> - LSI	\$1,029	\$829	\$40	\$40	\$40	\$40	\$40		\$1,029		
<i>TransNet</i> - LSI Carry Over	\$1,885	\$1,303	\$582						\$1,885		
Local Funds	\$13	\$13							\$13		
Local RTCIP	\$50	\$50							\$50		
<b>TOTAL</b>	<b>\$3,044</b>	<b>\$2,262</b>	<b>\$622</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>		<b>\$3,044</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV48								RTIP #:25-08			
Project Title:		Pavement Major Rehabilitation							TransNet - LSI: CR		
Project Description:		In Chula Vista - citywide - annual pavement rehabilitation and reconstruction projects requiring thick overlays (greater than 1") and/or major street reconstruction.									
Change Reason:		Increase funding									
		Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$111,473</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$72	\$72									\$72
TransNet - LSI	\$59,445	\$20,957	\$5,747	\$5,887	\$6,225	\$6,469	\$6,907	\$7,253	\$6,240		\$53,205
TransNet - LSI (Cash)	\$218	\$219							\$18		\$200
TransNet - LSI Carry Over	\$51,388	\$31,812	\$19,577						\$5,569		\$45,819
Local Funds	\$350	\$350									\$350
TOTAL	\$111,473	\$53,410	\$25,324	\$5,887	\$6,225	\$6,469	\$6,907	\$7,253	\$11,827		\$99,646

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$72	\$72									\$72
TransNet - LSI	\$52,390	\$20,957	\$5,716	\$6,142	\$6,261	\$6,532	\$6,782		\$5,640		\$46,750
TransNet - LSI (Cash)	\$218	\$219							\$18		\$200
TransNet - LSI Carry Over	\$51,388	\$31,812	\$19,577						\$5,569		\$45,819
Local Funds	\$350	\$350									\$350
<b>TOTAL</b>	<b>\$104,418</b>	<b>\$53,410</b>	<b>\$25,293</b>	<b>\$6,142</b>	<b>\$6,261</b>	<b>\$6,532</b>	<b>\$6,782</b>		<b>\$11,227</b>		<b>\$93,191</b>

MPO ID: CHV50										RTIP #:25-08			
Project Title:		Storm Drain and Bridge Culvert Repair							TransNet - LSI: Maint				
Project Description:		In Chula Vista - citywide - storm drain repairs due to pipe failure at several locations that need to be repaired before the following storm season. Repair of culverts under City bridges to maintain bridge safety.											
Change Reason:		Increase funding											
		Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program									
Est Total Cost: \$11,925													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - L (Cash)	\$1,811	\$1,811							\$1,307		\$504		
TransNet - LSI	\$1,572	\$1,247		\$325					\$168		\$1,404		
TransNet - LSI Carry Over	\$8,542	\$5,868	\$2,675						\$428		\$8,114		
TOTAL	\$11,925	\$8,926	\$2,675	\$325					\$1,903		\$10,022		

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$1,811	\$1,811							\$1,307		\$504
TransNet - LSI	\$1,247	\$1,247							\$143		\$1,104
TransNet - LSI Carry Over	\$8,542	\$5,868	\$2,675						\$428		\$8,114
<b>TOTAL</b>	<b>\$11,600</b>	<b>\$8,926</b>	<b>\$2,675</b>						<b>\$1,878</b>		<b>\$9,722</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV58										RTIP #:25-08	
Project Title: New Sidewalk Improvements									TransNet - LSI: CR		
Project Description: In Chula Vista - citywide - design and construction of sidewalk and other pedestrian improvements in areas without existing sidewalk.											
Change Reason: Increase funding											
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$4,176											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$1,719	\$419	\$50	\$50	\$300	\$300	\$300	\$300	\$645		\$1,074
TransNet - LSI Carry Over	\$2,360	\$1,931	\$429						\$680		\$1,680
TOTAL	\$4,176	\$2,447	\$479	\$50	\$300	\$300	\$300	\$300	\$1,325		\$2,851
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$1,669	\$419	\$50	\$300	\$300	\$300	\$300		\$620		\$1,049
TransNet - LSI Carry Over	\$2,360	\$1,931	\$429						\$680		\$1,680
TOTAL	\$4,126	\$2,447	\$479	\$300	\$300	\$300	\$300		\$1,300		\$2,826

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV60</b>								<b>RTIP #:25-08</b>			
Project Title: Traffic Signal Upgrades  Project Description: In Chula Vista - citywide - Modifications at these intersections will allow motorists to safely maneuver left turns into the intersection with a protected phase, and improve signal visibility by installing signal standards with mast arms. This will enhance traffic safety, reduce broadside accidents, potentially decrease delays and improve air quality.								<i>TransNet</i> - LSI: CR			
Change Reason: Increase funding  Capacity Status: NCI    Exempt Category: Other - Transportation enhancement activities											
Est Total Cost: <b>\$4,711</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$2	\$2									\$2
<i>TransNet</i> - LSI	\$1,727	\$434		\$493	\$200	\$200	\$200	\$200	\$454		\$1,273
<i>TransNet</i> - LSI Carry Over	\$2,140	\$2,005	\$135						\$544		\$1,596
Earmark Repurposing	\$454	\$454							\$100		\$354
Local Funds	\$388	\$388							\$175		\$213
<b>TOTAL</b>	<b>\$4,711</b>	<b>\$3,283</b>	<b>\$135</b>	<b>\$493</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,273</b>		<b>\$3,438</b>

▲ Demo ID CA356 repurposed to FHWA transfer number CA 17-RP-006

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$2	\$2									\$2
<i>TransNet</i> - LSI	\$1,234	\$434		\$200	\$200	\$200	\$200		\$354		\$880
<i>TransNet</i> - LSI Carry Over	\$2,140	\$2,005	\$135						\$544		\$1,596
Earmark Repurposing	\$454	\$454							\$100		\$354
Local Funds	\$388	\$388							\$175		\$213
TOTAL	\$4,218	\$3,283	\$135	\$200	\$200	\$200	\$200		\$1,173		\$3,045

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV75										RTIP #:25-08	
Project Title: ADA Curb Ramps									TransNet - LSI: Maint		
Project Description: In Chula Vista - Citywide - Installation of American with Disabilities Act-compliant ramps at missing locations in accordance with the City's priority list											
Change Reason: Increase funding											
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$5,057</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$84	\$84							\$50		\$34
TransNet - LSI	\$3,511	\$1,572	\$450	\$488	\$250	\$250	\$250	\$250	\$880		\$2,631
TransNet - LSI Carry Over	\$1,462	\$1,030	\$432						\$242		\$1,220
TOTAL	\$5,057	\$2,686	\$882	\$488	\$250	\$250	\$250	\$250	\$1,172		\$3,885
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$84	\$84							\$50		\$34
TransNet - LSI	\$3,022	\$1,572	\$450	\$250	\$250	\$250	\$250		\$780		\$2,242
TransNet - LSI Carry Over	\$1,462	\$1,030	\$432						\$242		\$1,220
TOTAL	\$4,568	\$2,686	\$882	\$250	\$250	\$250	\$250		\$1,072		\$3,496

MPO ID: CHV79										RTIP #:25-08	
Project Title: Raised Median Improvements										TransNet - LSI: CR	
Project Description: Telegraph Canyon Road from Paseo Del Rey to Medical Center Drive (.1 miles) - Design and construction of new/modification of existing raised medians to improve traffic safety.											
Change Reason: Increase funding											
Capacity Status:NCI										Exempt Category:Safety - Adding medians	
Est Total Cost: \$4,205											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,402	\$1,248	\$125	\$30					\$200		\$1,202
TransNet - LSI Carry Over	\$2,803	\$1,617	\$1,186						\$199		\$2,604
TOTAL	\$4,205	\$2,865	\$1,311	\$30					\$399		\$3,806
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,372	\$1,248	\$125						\$200		\$1,172
TransNet - LSI Carry Over	\$2,803	\$1,617	\$1,186						\$199		\$2,604
TOTAL	\$4,175	\$2,865	\$1,311						\$399		\$3,776



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Coronado, City of**

**MPO ID: COR28**

**RTIP #:25-08**

Project Title: Traffic Signal and Control Device Upgrades

RAS (T2-2)

Project Description: Citywide including pedestrian crossing device locations and traffic signalized intersections. - As-needed traffic signal and control device upgrades at various locations.

Change Reason: New Project

Capacity Status:NCI Exempt Category:Other - Intersection signalization projects

Est Total Cost: **\$602**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$490		\$490								\$490
Local RTCIP	\$112		\$112								\$112
<b>TOTAL</b>	<b>\$602</b>		<b>\$602</b>								<b>\$602</b>

Draft

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Del Mar, City of**

<b>MPO ID: DM01</b>		<b>RTIP #:25-08</b>									
Project Title: Annual Street Maintenance  Project Description: In Del Mar - citywide - resurface and/or rehabilitate roadways  Change Reason: Increase funding		<i>TransNet</i> - LSI: Maint									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$2,154</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L	\$831	\$831									\$831
<i>TransNet</i> - LSI	\$725	\$479	\$40	\$39	\$40	\$41	\$42	\$44			\$725
<i>TransNet</i> - LSI Carry Over	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
<b>TOTAL</b>	<b>\$2,154</b>	<b>\$1,908</b>	<b>\$40</b>	<b>\$39</b>	<b>\$40</b>	<b>\$41</b>	<b>\$42</b>	<b>\$44</b>			<b>\$2,154</b>
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L	\$831	\$831									\$831
<i>TransNet</i> - LSI	\$683	\$479	\$40	\$40	\$41	\$42	\$43				\$683
<i>TransNet</i> - LSI Carry Over	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
<b>TOTAL</b>	<b>\$2,112</b>	<b>\$1,908</b>	<b>\$40</b>	<b>\$40</b>	<b>\$41</b>	<b>\$42</b>	<b>\$43</b>				<b>\$2,112</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Del Mar, City of**

MPO ID: DM06			RTIP #:25-08								
Project Title:	Sidewalk, Street, and Drainage Improvements								SANDAG ID: 1223061		
Project Description:	Multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle								TransNet - LSI: CR		
Change Reason:	Increase funding, Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$5,406											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$812	\$812							\$100		\$712
TransNet - Bond	\$2,803	\$2,803							\$228		\$2,575
TransNet - CP	\$700	\$700							\$25		\$675
TransNet - LSI	\$745	\$197	\$92	\$92	\$85	\$86	\$90	\$103			\$745
TransNet - LSI Carry Over	\$250	\$250									\$250
Local Funds	\$96	\$96									\$96
TOTAL	\$5,406	\$4,858	\$92	\$92	\$85	\$86	\$90	\$103	\$353		\$5,053

Δ SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$812

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$812	\$812							\$100		\$712
TransNet - Bond	\$2,803	\$2,803							\$228		\$2,575
TransNet - CP	\$700	\$700							\$25		\$675
TransNet - LSI	\$643	\$197	\$92	\$92	\$85	\$87	\$89				\$643
TransNet - LSI Carry Over	\$250	\$250									\$250
Local Funds	\$96	\$96									\$96
<b>TOTAL</b>	<b>\$5,304</b>	<b>\$4,858</b>	<b>\$92</b>	<b>\$92</b>	<b>\$85</b>	<b>\$87</b>	<b>\$89</b>		<b>\$353</b>		<b>\$4,951</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC04										RTIP #:25-08	
Project Title: Citracado Parkway II Project Description: Citracado Parkway from West Valley to Andreason (.5 miles) - Widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek. Road is currently open to traffic, however, future year funds are dedicated to long-term vegetation monitoring and maintenance as required by the project's CEQA-EIR. Change Reason: Increase funding Capacity Status:CI Exempt Category:Non-Exempt										RAS (T2-2) TransNet - LSI: CR	
Est Total Cost: <b>\$50,631</b>										Open to Traffic: Aug 2024	
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,667	\$1,667									\$1,667
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$5,886	\$3,565	\$2,321								\$5,886
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500	\$12,500									\$12,500
Local Funds	\$26,118	\$23,217	\$1,250	\$750	\$300	\$300	\$300		\$5,608	\$1,000	\$19,510
Local RTCIP	\$1,983	\$1,983									\$1,983
<b>TOTAL</b>	<b>\$50,631</b>	<b>\$45,409</b>	<b>\$3,571</b>	<b>\$750</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>		<b>\$6,516</b>	<b>\$1,581</b>	<b>\$42,534</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,667	\$1,667									\$1,667
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$5,886	\$3,565	\$2,321								\$5,886
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500	\$12,500									\$12,500
Local Funds	\$24,468	\$23,217	\$1,250						\$5,608	\$1,000	\$17,860
Local RTCIP	\$1,983	\$1,983									\$1,983
<b>TOTAL</b>	<b>\$48,981</b>	<b>\$45,409</b>	<b>\$3,571</b>						<b>\$6,516</b>	<b>\$1,581</b>	<b>\$40,884</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC37

RTIP #:25-08

Project Title:

Pavement Maintenance

Project Description:

Various streets - This is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements citywide. This annual project provides for the maintenance and repair of City streets. Work is focused on one of eight maintenance zones each year. In addition, the project repairs lifted sidewalks and stripes bike lanes on resurfaced streets in accordance with the Bicycle Master Plan.

Change Reason:

Reduce funding

Capacity Status:NCI

Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$15,478**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,559		\$687	\$626	\$513	\$787	\$946				\$3,559
TransNet - LSI (Cash)	\$1		\$1								\$1
TransNet - LSI Carry Over	\$1,909		\$1,909								\$1,909
Local Funds	\$10,009			\$2,323	\$2,525	\$2,545	\$2,615				\$10,009
TOTAL	\$15,478		\$2,597	\$2,949	\$3,038	\$3,332	\$3,561				\$15,478

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$4,057		\$687	\$681	\$806	\$920	\$963				\$4,057
TransNet - LSI (Cash)	\$1		\$1								\$1
TransNet - LSI Carry Over	\$1,909		\$1,909								\$1,909
Local Funds	\$10,162			\$2,536	\$2,506	\$2,525	\$2,595				\$10,162
TOTAL	\$16,129		\$2,597	\$3,217	\$3,312	\$3,445	\$3,558				\$16,129

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC38

RTIP #:25-08

Project Title:

Pavement Rehabilitation/Reconstruction

Project Description:

various roads - Annual pavement project to rehabilitate existing pavement greater than 1" in depth within one of the city's 8 maintenance zones. Each year, the project rotates to a new zone, and identifies roads in need of rehabilitation or reconstruction.

Change Reason:

Reduce funding

Capacity Status:NCI

Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$23,829

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$8,047		\$1,345	\$1,461	\$1,198	\$1,837	\$2,206				\$8,047
TransNet - LSI (Cash)	\$3		\$3								\$3
TransNet - LSI Carry Over	\$1,082		\$1,082								\$1,082
Local Funds	\$14,697		\$4,687	\$2,323	\$2,525	\$2,545	\$2,615				\$14,697
TOTAL	\$23,829		\$7,117	\$3,784	\$3,723	\$4,382	\$4,821				\$23,829

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$9,209		\$1,345	\$1,589	\$1,882	\$2,147	\$2,246				\$9,209
TransNet - LSI (Cash)	\$3		\$3								\$3
TransNet - LSI Carry Over	\$1,082		\$1,082								\$1,082
Local Funds	\$14,850		\$4,687	\$2,536	\$2,506	\$2,525	\$2,595				\$14,850
TOTAL	\$25,144		\$7,117	\$4,125	\$4,388	\$4,672	\$4,841				\$25,144

MPO ID: ESC39								RTIP #:25-08			
Project Title:		Traffic Signals						TransNet - LSI: CR			
Project Description:		Various Locations - This project is for traffic signal and signalized intersection improvements Citywide as prioritized in the City's Local Roadway Safety Plan and the City's Traffic Signal Priority List.									
Change Reason:		Increase funding, Revise funding between fiscal years, Revise project description									
Capacity Status:		NCI		Exempt Category:All Projects - Intersection signalization projects at individual intersections							
Est Total Cost: <b>\$4,605</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$4,000		\$1,000	\$750	\$750	\$750	\$750				\$4,000
TransNet - LSI Carry Over	\$605		\$605								\$605
TOTAL	\$4,605		\$1,605	\$750	\$750	\$750	\$750				\$4,605
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,450		\$1,000	\$200	\$750	\$750	\$750				\$3,450
TransNet - LSI Carry Over	\$605		\$605								\$605
TOTAL	\$4,055		\$1,605	\$200	\$750	\$750	\$750				\$4,055

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC57</b>		<b>RTIP #:25-08</b>									
Project Title: South Escondido Access Improvement Project											
Project Description: Intersection at Centre City Parkway and Brotherton Road - Centre City Parkway at Brotherton Road - Install a new pedestrian signal and ADA-compliant improvements. Centre City Parkway and S. Escondido Boulevard - install new traffic signal.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:All Projects - Intersection signalization projects at individual intersections											
Est Total Cost: <b>\$3,325</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Fed Disc. - CPF - Hwy Infra	\$1,400		\$1,400								\$1,400
Local Funds	\$1,925		\$1,175	\$750					\$300		\$1,625
<b>TOTAL</b>	<b>\$3,325</b>		<b>\$2,575</b>	<b>\$750</b>					<b>\$300</b>		<b>\$3,025</b>
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Fed Disc. - CPF - Hwy Infra	\$1,400		\$1,400								\$1,400
Local Funds	\$1,175		\$1,175						\$300		\$875
<b>TOTAL</b>	<b>\$2,575</b>		<b>\$2,575</b>						<b>\$300</b>		<b>\$2,275</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Imperial Beach, City of**

MPO ID: IB02								RTIP #:25-08			
Project Title:		Street Maintenance Operations						TransNet - LSI: Maint			
Project Description:		Various locations - preventative maintenance - slurry seals and localized pavement repairs									
Change Reason:		Reduce funding, Revise funding between fiscal years									
Capacity Status:		NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$6,561</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$4,287	\$2,992	\$251	\$214	\$270	\$277	\$285				\$4,287
TransNet - LSI Carry Over	\$619	\$618	\$2								\$619
TOTAL	\$6,561	\$5,265	\$253	\$214	\$270	\$277	\$285				\$6,561
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$4,386	\$2,992	\$252	\$278	\$281	\$289	\$296				\$4,386
TransNet - LSI Carry Over	\$618	\$618									\$618
TOTAL	\$6,659	\$5,265	\$252	\$278	\$281	\$289	\$296				\$6,659

MPO ID: IB12								RTIP #:25-08					
Project Title:		Major Street Improvements						TransNet - LSI: CR					
Project Description:		Various Locations - work includes but not limited to overlay greater than 1", new sidewalks, curbs and gutters, ramps, and storm drain											
Change Reason:		Reduce funding, Revise funding between fiscal years											
Capacity Status:		NCI		Exempt Category:								Safety - Pavement resurfacing and/or rehabilitation	
Est Total Cost: \$9,000													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - L (Cash)	\$200	\$200									\$200		
TransNet - LSI	\$6,710	\$4,272		\$498	\$629	\$645	\$665		\$1,970		\$4,740		
TransNet - LSI Carry Over	\$2,090	\$2,091							\$830		\$1,260		
TOTAL	\$9,000	\$6,563		\$498	\$629	\$645	\$665		\$2,800		\$6,200		
PROJECT LAST AMENDED 25-00													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - L (Cash)	\$200	\$200									\$200		
TransNet - LSI	\$6,938	\$4,272		\$648	\$655	\$673	\$690		\$1,993		\$4,945		
TransNet - LSI Carry Over	\$2,090	\$2,091							\$830		\$1,260		
TOTAL	\$9,228	\$6,563		\$648	\$655	\$673	\$690		\$2,823		\$6,405		



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**National City, City of**

MPO ID: NC03										RTIP #:25-08	
Project Title:	Street Resurfacing Project								EARMARK NO: CAT 16-065		
Project Description:	Various Streets in the City of National City as attached - provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters at multiple locations throughout the City								TransNet - LSI: CR		
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$33,674</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - CP	\$4,500	\$4,500									\$4,500
TransNet - L	\$5,313	\$5,313									\$5,313
TransNet - L (Cash)	\$629	\$629									\$629
TransNet - LSI	\$15,618	\$8,407	\$1,910	\$462	\$1,553	\$1,611	\$1,675				\$15,618
TransNet - LSI (Cash)	\$2,402	\$2,402									\$2,402
TransNet - LSI Carry Over	\$333	\$239	\$94								\$333
Earmark Repurposing	\$612	\$612									\$612
Local Funds	\$4,267	\$4,267									\$4,267
TOTAL	\$33,674	\$26,369	\$2,004	\$462	\$1,553	\$1,611	\$1,675				\$33,674
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - CP	\$4,500	\$4,500									\$4,500
TransNet - L	\$5,313	\$5,313									\$5,313
TransNet - L (Cash)	\$629	\$629									\$629
TransNet - LSI	\$17,349	\$8,407	\$2,028	\$1,662	\$1,688	\$1,755	\$1,809				\$17,349
TransNet - LSI (Cash)	\$2,402	\$2,402									\$2,402
TransNet - LSI Carry Over	\$333	\$239	\$94								\$333
Earmark Repurposing	\$612	\$612									\$612
Local Funds	\$4,267	\$4,267									\$4,267
TOTAL	\$35,405	\$26,369	\$2,122	\$1,662	\$1,688	\$1,755	\$1,809				\$35,405

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**National City, City of**

<b>MPO ID: NC04</b>			<b>RTIP #:25-08</b>									
Project Title:	Traffic Signal Install/Upgrade								RAS (T2-4) <i>TransNet</i> - LSI: CR			
Project Description:	National City Boulevard (1st Street to 35th Street), Plaza Boulevard (Roosevelt Avenue to Paradise Valley Road), Euclid Avenue (Division Street to Sweetwater Road), 30th Street (National City Boulevard to Euclid Avenue), Harbor Drive (Civic Center Drive to 8th Street), Highland Avenue (Division Street to 30th Street), 8th Street (Harbor Drive to Paradise Valley Road), Division Street (Highland Avenue to Harbison Avenue), DD Avenue (8th Street to 30th Street), Palm Avenue (Division Street to 18th Street), 18th Street (National City Boulevard to Euclid Avenue), 24th Street (Tidelands Avenue to Highland Avenue), Sweetwater Road (Euclid Avenue to Plaza Bonita Center Way) - install and/or upgrade traffic signal/coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays; coordinate regional traffic through the Regional Arterial Management System.											
Change Reason:	Increase funding											
	Capacity Status:NCI    Exempt Category:Other - Intersection signalization projects											
Est Total Cost: <b>\$1,864</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - LSI	\$1,864			\$1,264	\$200	\$200	\$200				\$1,864	
<b>TOTAL</b>	<b>\$1,864</b>			<b>\$1,264</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$1,864</b>	
PROJECT LAST AMENDED 25-01												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - LSI	\$824		\$8	\$208	\$208	\$200	\$200				\$824	
<b>TOTAL</b>	<b>\$824</b>		<b>\$8</b>	<b>\$208</b>	<b>\$208</b>	<b>\$200</b>	<b>\$200</b>				<b>\$824</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD02										RTIP #:25-08	
Project Title: Preventive Maintenance											
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.											
Change Reason: Reduce funding											
Capacity Status:NCI										Exempt Category:Other - Non construction related activities	
Est Total Cost: <b>\$289,897</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$137,142		\$23,165	\$24,793	\$29,115	\$29,724	\$30,345		\$137,142		
FTA 5337	\$89,378		\$12,411	\$13,651	\$20,283	\$21,344	\$21,689		\$89,378		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
TOTAL	\$289,897		\$54,489	\$47,614	\$60,759	\$59,855	\$67,182		\$289,897		
PROJECT LAST AMENDED 25-04											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$138,995		\$25,018	\$24,793	\$29,115	\$29,724	\$30,345		\$138,995		
FTA 5337	\$88,629		\$11,662	\$13,651	\$20,283	\$21,344	\$21,689		\$88,629		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
TOTAL	\$291,001		\$55,593	\$47,614	\$60,759	\$59,855	\$67,182		\$291,001		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD03

RTIP #:25-08

Project Title: ADA Paratransit Services

Project Description: NCTD service area - This project supports the operations of the District ADA/paratransit services.

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Other - Non construction related activities

Est Total Cost: \$72,829

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,388	\$4,908	\$482	\$484	\$491	\$503	\$520		\$7,388		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$55,410	\$38,393	\$5,774	\$2,609	\$2,815	\$2,881	\$2,938		\$55,410		
TOTAL	\$72,829	\$53,332	\$6,256	\$3,093	\$3,306	\$3,384	\$3,458		\$72,829		

PROJECT LAST AMENDED 25-04

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,485	\$4,908	\$498	\$504	\$511	\$525	\$539		\$7,485		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$55,592	\$38,393	\$5,774	\$2,791	\$2,815	\$2,881	\$2,938		\$55,592		
TOTAL	\$73,108	\$53,332	\$6,272	\$3,295	\$3,326	\$3,406	\$3,477		\$73,108		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

North County Transit District

**MPO ID: NCTD05** **RTIP #:25-08**

Project Title:	Bus Revenue Vehicle Purchases & Related Equipment	
Project Description:	NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses.	
Change Reason:	Increase funding, Revise Fund Source, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

**Est Total Cost: \$158,184**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$52,262	\$49,104		\$3,158							\$52,262
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,109	\$13,747	\$600	\$762							\$15,109
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Fed Disc. - CPF - Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$3,661		\$100		\$978	\$2,583					\$3,661
STA	\$3,865	\$2,885		\$980							\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,659	\$7,509		\$150							\$7,659
<b>TOTAL</b>	<b>\$158,184</b>	<b>\$142,423</b>	<b>\$7,150</b>	<b>\$5,050</b>	<b>\$978</b>	<b>\$2,583</b>					<b>\$158,184</b>

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$52,262	\$49,104		\$3,158							\$52,262
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5309 (FG)	\$0										
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$14,509	\$13,747		\$762							\$14,509
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Fed Disc. - CPF - Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$4,201		\$100	\$540	\$978	\$2,583					\$4,201
STA	\$3,865	\$2,885		\$980							\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
<b>TOTAL</b>	<b>\$157,974</b>	<b>\$142,423</b>	<b>\$6,550</b>	<b>\$5,440</b>	<b>\$978</b>	<b>\$2,583</b>					<b>\$157,974</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD06		RTIP #:25-08
Project Title:	Bus/Rail Support Equipment & Facilities	
Project Description:	NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$117,957**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$39,729	\$37,168	\$1,993	\$568							\$39,729
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$23,920	\$17,851	\$4,629	\$1,440							\$23,920
FTA 5339	\$10,014	\$5,691	\$3,115	\$1,088	\$120						\$10,014
Fed Disc. - CPF - Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$10,012	\$7,543	\$1,666		\$774	\$30					\$10,012
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
<b>TOTAL</b>	<b>\$117,957</b>	<b>\$88,044</b>	<b>\$19,868</b>	<b>\$9,122</b>	<b>\$894</b>	<b>\$30</b>					<b>\$117,957</b>

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$40,653	\$37,168	\$2,917	\$568							\$40,653
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$21,604	\$17,851	\$2,313	\$1,440							\$21,604
FTA 5339	\$10,596	\$5,691	\$3,698	\$1,088	\$120						\$10,596
Fed Disc. - CPF - Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,060		\$3,060								\$3,060
STA	\$12,742	\$7,543	\$1,666	\$2,730	\$774	\$30					\$12,742
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,024									\$6,024
<b>TOTAL</b>	<b>\$116,276</b>	<b>\$88,044</b>	<b>\$19,059</b>	<b>\$8,251</b>	<b>\$894</b>	<b>\$30</b>					<b>\$116,276</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD18		RTIP #:25-08
Project Title:	Rail-Right-of-Way State of Good Repair & Improvements	
Project Description:	NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9	
Change Reason:	Reduce funding, Revise Fund Source, Revise funding between fiscal years	
Capacity Status:	NCI	Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$88,559**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$3,124		\$2,304	\$820							\$3,124
Fed Disc. - CPF - Trans Infra	\$10,209		\$10,209								\$10,209
Other State - AHSC	\$10,575			\$10,575							\$10,575
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$268		\$63		\$205						\$268
TDA	\$3,128			\$3,128							\$3,128
<b>TOTAL</b>	<b>\$88,559</b>		<b>\$37,434</b>	<b>\$50,920</b>	<b>\$205</b>						<b>\$88,559</b>

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$6,058		\$5,238	\$820							\$6,058
FedDisc. - CPF - Trans Infra	\$10,209		\$10,209								\$10,209
Other State - AHSC	\$10,575			\$10,575							\$10,575
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$4,129		\$63	\$3,862	\$205						\$4,129
<b>TOTAL</b>	<b>\$92,226</b>		<b>\$40,368</b>	<b>\$51,654</b>	<b>\$205</b>						<b>\$92,226</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD20

RTIP #:25-08

Project Title:

Rail Vehicles & Related Equipment

Project Description:

NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls.

Change Reason:

Increase funding, Revise Fund Source, Revise funding between fiscal years

Capacity Status:

NCI

Exempt Category:

Mass Transit - Rehabilitation of transit vehicles

Est Total Cost:

\$12,497

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,804		\$2,804								\$2,804
FTA 5337	\$6,288		\$808	\$4,759	\$721						\$6,288
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,370				\$1,190	\$180					\$1,370
TDA	\$1,033			\$1,033							\$1,033
TOTAL	\$12,497		\$4,614	\$5,792	\$1,911	\$180					\$12,497

PROJECT LAST AMENDED 25-04

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$6,608		\$1,128	\$4,759	\$721						\$6,608
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,652			\$282	\$1,190	\$180					\$1,652
TOTAL	\$9,262		\$2,130	\$5,041	\$1,911	\$180					\$9,262



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD34										RTIP #:25-08	
Project Title: Transit Service Operating Support											
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.											
Change Reason: Reduce funding, Revise Fund Source											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: \$471,329											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,832		\$8,092	\$8,179	\$8,593	\$8,851	\$9,117		\$42,832		
TransNet - TSI	\$84,270		\$16,335	\$16,397	\$16,654	\$17,131	\$17,753		\$84,270		
TransNet - TSI Carry Over	\$282						\$282		\$282		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$14,668		\$2,901	\$3,062	\$2,901	\$2,901	\$2,901		\$14,668		
SB1 - SRA Commuter	\$4,933			\$3,900	\$1,033				\$4,933		
SB125 - ZETCP	\$8,141		\$1,890	\$2,877	\$2,489	\$885			\$8,141		
STA	\$63,046		\$12,481	\$12,043	\$10,812	\$13,750	\$13,960		\$63,046		
TDA	\$249,950		\$49,882	\$49,734	\$53,661	\$48,025	\$48,648		\$249,950		
TOTAL	\$471,329		\$92,222	\$96,834	\$96,785	\$92,185	\$93,303		\$471,329		
PROJECT LAST AMENDED 25-04											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,996		\$8,092	\$8,343	\$8,593	\$8,851	\$9,117		\$42,996		
TransNet - TSI	\$87,931		\$16,941	\$17,166	\$17,406	\$17,956	\$18,462		\$87,931		
FTA 5311	\$3,208		\$642	\$642	\$642	\$642	\$642		\$3,208		
Other State - LCTOP	\$14,506		\$2,901	\$2,901	\$2,901	\$2,901	\$2,901		\$14,506		
SB1 - SRA Commuter	\$4,833			\$3,800	\$1,033				\$4,833		
SB125 - ZETCP	\$8,191		\$1,890	\$2,927	\$2,489	\$885			\$8,191		
STA	\$58,090		\$12,481	\$7,087	\$10,812	\$13,750	\$13,960		\$58,090		
TDA	\$253,415		\$49,882	\$53,199	\$53,661	\$48,025	\$48,648		\$253,415		
TOTAL	\$473,170		\$92,829	\$96,065	\$97,537	\$93,010	\$93,730		\$473,170		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: SAN260</b>			<b>RTIP #:25-08</b>								
Project Title: COASTER Train Sets  Project Description: In the San Diego Region along the COASTER Corridor - Two additional train sets to provide more frequent commuter rail service, including 30-minute peak period service  Change Reason: Revise funding between fiscal years		RTP REF: TL06 (2021) SANDAG ID: 1239820									
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: <b>\$58,800</b>			Open to Traffic: May 2024								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$25,000	\$24,479	\$521								\$25,000
SB1 - LPP Formula	\$21,200	\$21,200									\$21,200
TDA	\$12,600	\$12,600									\$12,600
<b>TOTAL</b>	<b>\$58,800</b>	<b>\$58,279</b>	<b>\$521</b>								<b>\$58,800</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$25,000	\$21,708	\$3,292								\$25,000
SB1 - LPP Formula	\$21,200	\$21,200									\$21,200
TDA	\$12,600	\$12,600									\$12,600
<b>TOTAL</b>	<b>\$58,800</b>	<b>\$55,508</b>	<b>\$3,292</b>								<b>\$58,800</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O14									RTIP #:25-08				
Project Title:		Bridge Rehabilitation							TransNet - LSI: CR				
Project Description:		Bridge 57C0322, Bridge 57C0010 - seismic retrofit of highway bridges over the San Luis Rey River. City match to grant.											
Change Reason:		Increase funding, Revise Fund Source											
Capacity Status:		NCI		Exempt Category:							Safety - Non capacity widening or bridge reconstruction		
Est Total Cost: \$7,863													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - L	\$1,948	\$1,948							\$1,948				
TransNet - LSI	\$4,020	\$2,247	\$225	\$90	\$108	\$1,350			\$2,695		\$1,325		
TransNet - LSI Carry Over	\$1,895		\$1,895						\$712		\$1,183		
TOTAL	\$7,863	\$4,195	\$2,120	\$90	\$108	\$1,350			\$5,355		\$2,508		

A \*local match to HBP funds programmed on CAL44 -

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,948	\$1,948							\$1,948		
TransNet - LSI	\$4,028	\$2,247	\$233	\$90	\$108	\$1,350			\$4,028		
<b>TOTAL</b>	<b>\$5,976</b>	<b>\$4,195</b>	<b>\$233</b>	<b>\$90</b>	<b>\$108</b>	<b>\$1,350</b>			<b>\$5,976</b>		

MPO ID: O18								RTIP #:25-08					
Project Title:		Neighborhood Sidewalk/ADA/Traffic Improvements						TransNet - LSI: Maint					
Project Description:		The yearly list of neighborhoods with scheduled road maintenance is available upon request - Slurry sealing of streets, sidewalk repair, parkway and median landscape maintenance, minor storm drain culvert maintenance, and streetlight repairs. The work is scheduled each year by neighborhood											
Change Reason:		Reduce funding, Revise Fund Source											
Capacity Status:		NCI		Exempt Category:								Safety - Pavement resurfacing and/or rehabilitation	
Est Total Cost: <b>\$33,743</b>													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - L	\$1,150	\$1,150									\$1,150		
TransNet - L (Cash)	\$600	\$600									\$600		
TransNet - LSI	\$25,923	\$15,423	\$1,800	\$4,050	\$3,350	\$650	\$650				\$25,923		
TransNet - LSI Carry Over	\$6,070	\$6,070									\$6,070		
TOTAL	\$33,743	\$23,243	\$1,800	\$4,050	\$3,350	\$650	\$650				\$33,743		
PROJECT LAST AMENDED 25-00													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - L	\$1,150	\$1,150									\$1,150		
TransNet - L (Cash)	\$600	\$600									\$600		
TransNet - LSI	\$25,738	\$15,423	\$3,061	\$3,291	\$650	\$3,313					\$25,738		
TransNet - LSI Carry Over	\$7,155	\$6,070	\$989	\$59		\$37					\$7,155		
TOTAL	\$34,643	\$23,243	\$4,050	\$3,350	\$650	\$3,350					\$34,643		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O22										RTIP #:25-08	
Project Title:	College Boulevard Improvements from Vista Way to Old Grove Road								RAS (T2-4)		
Project Description:	College Boulevard from Vista Way to Old Grove Road (2.5 miles) - Traffic calming without additional lanes between Waring Road/Barnard and Road Roselle Street (first phase). The second phase is widening from the existing four lanes to six lanes with bike lanes and raised median between Olive Avenue and Old Grove.								TransNet - LSI: CR		
Change Reason:	Reduce funding										
	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$33,063                      Open to Traffic: Dec 2026											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$200	\$200							\$200		
Local Funds	\$9,015	\$9,015							\$915		\$8,100
Local RTCIP	\$23,848	\$11,789	\$10,938	\$1,060	\$60				\$10,296		\$13,552
TOTAL	\$33,063	\$21,004	\$10,938	\$1,060	\$60				\$11,411		\$21,652
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$200	\$200							\$200		
Local Funds	\$9,015	\$9,015							\$915		\$8,100
Local RTCIP	\$14,969	\$11,789	\$2,060	\$1,060	\$60				\$6,638		\$8,331
TOTAL	\$24,184	\$21,004	\$2,060	\$1,060	\$60				\$7,753		\$16,431

MPO ID: O24										RTIP #:25-08	
Project Title:		Street Overlay Program							TransNet - LSI: CR		
Project Description:		various locations as attached - Permanent asphalt overlay (2-inch thickness) of arterial streets.									
Change Reason:		Increase funding, Revise Fund Source, Revise funding between fiscal years									
Capacity Status:		NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$40,625											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$921	\$921									\$921
TransNet - LSI	\$18,473	\$12,975	\$796	\$902	\$1,800	\$2,000					\$18,473
TransNet - LSI (Cash)	\$20	\$20									\$20
TransNet - LSI Carry Over	\$21,211	\$16,962	\$3,351	\$898							\$21,211
TOTAL	\$40,625	\$30,878	\$4,147	\$1,800	\$1,800	\$2,000					\$40,625
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$921	\$921									\$921
TransNet - LSI	\$20,975	\$12,975	\$2,000	\$2,000	\$2,000	\$2,000					\$20,975
TransNet - LSI (Cash)	\$20	\$20									\$20
TransNet - LSI Carry Over	\$16,962	\$16,962									\$16,962
TOTAL	\$38,878	\$30,878	\$2,000	\$2,000	\$2,000	\$2,000					\$38,878

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O25

RTIP #:25-08

Project Title:	Traffic Management Center and Adaptive Traffic Signals	TransNet - LSI: CR									
Project Description:	Various locations as attached - Includes traffic signal interconnect in Mission Avenue between Airport Road and Mesa Drive. Also includes reconstruction of the traffic signals at S Coast Hwy and Vista Way, and Mission Ave and Mesa Drive for new pedestrian push buttons and remote camera and signal timing control. This includes 'smart city' fiber-optic cable infrastructure in the downtown coastal area for remote streetlight operation and public internet service.										
Change Reason:	Increase funding										
	Capacity Status:NCI	Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$3,570											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$2,670	\$2,670									\$2,670
TransNet - LSI Carry Over	\$900	\$730	\$170								\$900
TOTAL	\$3,570	\$3,400	\$170								\$3,570
PROJECT LAST AMENDED 21-30											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$2,670	\$2,670									\$2,670
TransNet - LSI Carry Over	\$730	\$730									\$730
TOTAL	\$3,400	\$3,400									\$3,400

MPO ID: O33										RTIP #:25-08		
Project Title:		Coast Highway Corridor Design							RAS (T2-4)			
Project Description:		Coast Highway - In Oceanside, on Coast Highway from the bridge over the San Luis Rey River to the southerly city limit: perform study and begin design to reduce the four-lane roadway to two lanes with bike lanes, on-street parking and roundabouts at the following cross-streets: SR-76, Surfrider, Civic Center, Pierview, Michigan, Wisconsin, Oceanside Blvd, Morse Street, and Cassidy Street							TransNet - LSI: CR			
Change Reason:		Increase funding, Revise funding between fiscal years										
Capacity Status:		NCI		Exempt Category:							Safety - Hazard elimination program	
Est Total Cost: \$7,054												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$4,853	\$4,853							\$4,853			
TransNet - LSI Carry Over	\$2,201	\$310	\$1,891						\$2,201			
TOTAL	\$7,054	\$5,163	\$1,891						\$7,054			
PROJECT LAST AMENDED 23-30												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$4,853	\$2,853	\$2,000						\$4,853			
TransNet - LSI Carry Over	\$310	\$310							\$310			
TOTAL	\$5,163	\$3,163	\$2,000						\$5,163			

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O37									RTIP #:25-08			
Project Title:	Bicycle Master Plan and Bicycle Safety Improvement								TransNet - LSI: CR			
Project Description:	Seagaze Drive between N Coast Highway and Horne Street. Also includes other locations to be determined - in the City of Oceanside, construction of curb "pop-outs", bike lanes, sharrows and crosswalks for improved bicycle and pedestrian safety. Loma Alta Bike Trail assessment.											
Change Reason:	Increase funding, Revise funding between fiscal years, Revise funding between phases											
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$3,930</b>												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$3,265	\$1,406	\$344	\$357	\$372	\$389	\$397		\$984		\$2,281	
TransNet - LSI Carry Over	\$665		\$666						\$156		\$509	
TOTAL	\$3,930	\$1,406	\$1,010	\$357	\$372	\$389	\$397		\$1,140		\$2,790	
PROJECT LAST AMENDED 25-00												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$2,474	\$1,406	\$342	\$356	\$371						\$2,474	
TOTAL	\$2,474	\$1,406	\$342	\$356	\$371						\$2,474	

MPO ID: O38								RTIP #:25-08			
Project Title:		Road Safety and Access Improvements						RAS (T2-4)			
Project Description:		Various locations - Citywide construction of new curb access ramps, new sidewalk for pedestrian access, traffic signal safety modifications, neighborhood speed control devices, school safety improvement and new pavement delineation. A specific location is the Mission Ave. median re-construction between Myers and the NCTD grade crossing to align with the reconstructed segment of Mission Ave. from Myers west to Pacific St.						TransNet - LSI: CR			
Change Reason:		Increase funding, Revise funding between fiscal years									
		Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program							
Est Total Cost: \$8,879											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$7,839	\$4,589	\$650	\$650	\$650	\$650	\$650				\$7,839
TransNet - LSI Carry Over	\$1,040		\$1,040								\$1,040
TOTAL	\$8,879	\$4,589	\$1,690	\$650	\$650	\$650	\$650				\$8,879
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$6,539	\$4,589	\$650	\$650	\$650						\$6,539
TOTAL	\$6,539	\$4,589	\$650	\$650	\$650						\$6,539

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

<b>MPO ID: O40</b>			<b>RTIP #:25-08</b>								
Project Title:	Railroad Crossing Safety Improvements							RAS (T2-4) <i>TransNet</i> - LSI: CR			
Project Description:	Coastal railroad corridor at the following streets: Surfrider Avenue, Mission Avenue, Wisconsin Avenue, Oceanside Boulevard, and Cassidy Street - in the City of Oceanside, rail crossing safety improvements; including upgrades to the railroad signaling and communication systems, queue-cutter traffic signals at Mission Avenue, pedestrian crossing gates, sidewalk and median reconstruction, and fencing										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Railroad/highway crossing								
Est Total Cost: <b>\$5,602</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - CP	\$4,952	\$4,790	\$162								\$4,952
<i>TransNet</i> - LSI	\$650	\$650							\$650		
<b>TOTAL</b>	<b>\$5,602</b>	<b>\$5,440</b>	<b>\$162</b>						<b>\$650</b>		<b>\$4,952</b>
PROJECT LAST AMENDED 23-30											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - CP	\$4,790	\$4,790									\$4,790
<i>TransNet</i> - LSI	\$650	\$650							\$650		
<b>TOTAL</b>	<b>\$5,440</b>	<b>\$5,440</b>							<b>\$650</b>		<b>\$4,790</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O41										RTIP #:25-08	
Project Title:	Lot 23 Transit Parking Structure								TransNet - LSI: CR		
Project Description:	Intersection at Cleveland St and Pier View Way - Oceanside, at the intersection of Cleveland Street and the Pier View Way pedestrian undercrossing, construction of parking structure making 325 public parking spaces available for bus and train commuters at the Oceanside Transit Center										
Change Reason:	Increase funding										
Capacity Status:		NCI		Exempt Category:All Projects - Bus terminal and transfer points							
Est Total Cost: <b>\$9,524</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
TransNet - LSI	\$1,325	\$1,325									\$1,325
TransNet - LSI (Cash)	\$950	\$950									\$950
TransNet - LSI Carry Over	\$2,249	\$1,983	\$266								\$2,249
Local Funds	\$4,000	\$4,000								\$410	\$3,590
TOTAL	\$9,524	\$9,258	\$266						\$200	\$660	\$8,664
PROJECT LAST AMENDED 21-30											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
TransNet - LSI	\$1,325	\$1,325									\$1,325
TransNet - LSI (Cash)	\$950	\$950									\$950
TransNet - LSI Carry Over	\$1,983	\$1,983									\$1,983
Local Funds	\$4,000	\$4,000								\$410	\$3,590
TOTAL	\$9,258	\$9,258							\$200	\$660	\$8,398



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O45										RTIP #:25-08	
Project Title:		Douglas Drive and Mission Avenue Median Construction							RAS (T2-4)		
Project Description:		Mission Avenue - Construction of raised medians at two locations: 1. Douglas Drive between 300 feet south of Westport Drive and 250 feet north of Festival Drive (\$80,0000 match for HSIP7-11-0009); and 2. Mission Avenue between Carolyn Circle and Foussat Rd (this portion of the project is on the NHS)							TransNet - LSI: CR		
Change Reason:		Increase funding									
		Capacity Status:NCI		Exempt Category:Safety - Adding medians							
Est Total Cost: \$752											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$58	\$58							\$58		
TransNet - LSI Carry Over	\$694	\$673	\$21						\$694		
TOTAL	\$752	\$731	\$21						\$752		

A Local match for HSIP project CAL417 programmed under CAL105

PROJECT LAST AMENDED 23-30												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$58	\$58							\$58			
TransNet - LSI Carry Over	\$673	\$673							\$673			
<b>TOTAL</b>	<b>\$731</b>	<b>\$731</b>							<b>\$731</b>			

MPO ID: O46										RTIP #:25-08		
Project Title:		Coastal Rail Trail							TransNet - LSI: CR			
Project Description:		Coastal railroad right-of-way from Oceanside Boulevard to Morse Street (.43 miles) - Environmental study and design for a class 1 bikeway along the coastal railroad right-of-way from Oceanside Blvd to Morse St										
Change Reason:		Increase funding										
		Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$671												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$631	\$606	\$25						\$631			
TransNet - LSI Carry Over	\$40	\$35	\$5						\$40			
TOTAL	\$671	\$641	\$30						\$671			
PROJECT LAST AMENDED 25-00												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$631	\$606	\$25						\$631			
TransNet - LSI Carry Over	\$35	\$35							\$35			
TOTAL	\$666	\$641	\$25						\$666			

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O47									RTIP #:25-08		
Project Title:		Pier View Pedestrian Bridge Study and Renovation							TransNet - LSI: CR		
Project Description:		Bridge C0605, C0605 - Engineering study for permanent structural repairs to the Pier View Way pedestrian bridge with CON funds to provide for temporary repairs and replacement of Pier View Way bridge.									
Change Reason:		Increase funding, Revise funding between fiscal years									
		Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: <b>\$1,502</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,218	\$1,218							\$1,118		\$100
TransNet - LSI Carry Over	\$284	\$37	\$247							\$284	
TOTAL	\$1,502	\$1,255	\$247							\$1,402	\$100
PROJECT LAST AMENDED 23-30											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,218	\$500	\$718							\$1,118	\$100
TransNet - LSI Carry Over	\$37	\$37							\$37		
TOTAL	\$1,255	\$537	\$718							\$1,155	\$100

MPO ID: O51

RTIP #:25-08

Project Title:

Cassidy Street Bridge Overcrossing Replacement

TransNet - LSI: CR

Project Description:

Bridge 57C0601 - The concrete bridge structure that spans Cassidy Street between Myers Street and Pacific Street was constructed in 1927, the same year as the concrete portion of the Oceanside Pier. The bridge was closed to vehicle traffic in response to pieces of the bridge separating and falling onto Cassidy Street. The bridge currently serves as a pedestrian only foot bridge and bicycle route.

Change Reason:

Increase funding

Capacity Status:NCI

Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: \$1,240

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$950	\$300	\$500	\$150					\$950		
TransNet - LSI Carry Over	\$290		\$290						\$290		
TOTAL	\$1,240	\$300	\$790	\$150					\$1,240		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$300	\$300							\$300		
TransNet - LSI Carry Over	\$650		\$500	\$150					\$650		
TOTAL	\$950	\$300	\$500	\$150					\$950		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O52										RTIP #:25-08	
Project Title:		Reclaimed Water Conversion for Medians/Parkways								TransNet - LSI: Maint	
Project Description:		Citywide Medians/Parkways - As an unfunded state mandate, the project would convert non-functional turf irrigation systems to recycled water in lieu of potable water irrigation systems.									
Change Reason:		New Project									
		Capacity Status:NCI		Exempt Category:Other - Plantings, landscaping, etc							
Est Total Cost: <b>\$150</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$150		\$150								\$150
TOTAL	\$150		\$150								\$150

MPO ID: O53										RTIP #:25-08			
Project Title:		Crown Heights Pedestrian Lighting							TransNet - LSI: Maint				
Project Description:		Crown Heights Neighborhood: Division, Grant, Missouri, etc. - The project includes installation of solar-powered pedestrian streetlights on Division, Grant, Missouri, etc. streets within the Crown Heights Neighborhood.											
Change Reason:		New Project											
		Capacity Status:NCI		Exempt Category:Safety - Lighting improvements									
Est Total Cost: \$500													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - LSI	\$500		\$500								\$500		
TOTAL	\$500		\$500								\$500		

MPO ID: O54										RTIP #:25-08	
Project Title:		Apple Street Improvements							TransNet - LSI: Maint		
Project Description:		Apple Street from Goat Hill Drive to Greenbriar Drive (.12 miles) - The project includes improving sidewalks and streetlights along Apple Street between Goat Hill Drive and Greenbriar Drive as part of the Safe Parking Lot project..									
Change Reason:		New Project									
		Capacity Status:NCI Exempt Category:Safety - Lighting improvements									
Est Total Cost: \$700											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$700		\$700								\$700
TOTAL	\$700		\$700								\$700

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O55										RTIP #:25-08	
Project Title:		Traffic Safety Barrier Installation							TransNet - LSI: Maint		
Project Description:		Intersection at El Camino Real and Oceanside Boulevard - The project will install a traffic safety barrier at the northeast corner of El Camino Real and Oceanside Boulevard, just south of the Quarry									
Change Reason:		New Project									
		Capacity Status:NCI		Exempt Category:Safety - Guardrails, median barriers, crash cushions							
Est Total Cost: \$300											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$289		\$289								\$289
TransNet - LSI Carry Over	\$11		\$11								\$11
TOTAL	\$300		\$300								\$300

MPO ID: O56										RTIP #:25-08	
Project Title:		Crosswalk Improvements							TransNet - LSI: Maint		
Project Description:		Intersection at Whaley and S. Coast Highway - To provide safe pedestrian crossing at Whaley Street. Work is to include Rapid Flashing Beacons, advanced notification signage, added striping and signing.									
Change Reason:		New Project									
		Capacity Status:NCI		Exempt Category:All Projects - Intersection signalization projects at individual intersections							
Est Total Cost: \$200											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$200		\$200								\$200
TOTAL	\$200		\$200								\$200

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Poway, City of**

MPO ID: POW30

RTIP #:25-08

Project Title:

Street Maintenance Project

Project Description:

25/26 - Zone 8, 26/27 Zone 1, 27/28 - Zone 2, 28/29 - Zone 3, 29/30 - Zone 4 - In the City of Poway; street maintenance project; place slurry seal treatment on City streets on an annually rotating zone: FY25/26 - Street Maintenance Zone 8, FY26/27 - Street Maintenance Zone 1, FY27/28 - Street Maintenance Zone 2, FY28/29 - Street Maintenance Zone 3, FY29/30 - Street Maintenance Zone 4

Change Reason:

Increase funding

Capacity Status:

NCI

Exempt Category:

Safety - Pavement resurfacing and/or rehabilitation

TransNet - LSI: Maint

Est Total Cost: \$3,514

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,309		\$110	\$617	\$618	\$634	\$654	\$677			\$3,309
TransNet - LSI Carry Over	\$205		\$205								\$205
TOTAL	\$3,514		\$315	\$617	\$618	\$634	\$654	\$677			\$3,514

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,420		\$110	\$320	\$325	\$330	\$335				\$1,420
TransNet - LSI Carry Over	\$205		\$205								\$205
TOTAL	\$1,625		\$315	\$320	\$325	\$330	\$335				\$1,625

MPO ID: POW36								RTIP #:25-08			
Project Title: Neighborhood Sidewalk Project								TransNet - LSI: CR			
Project Description: Future locations to be determined - In Poway - Construct new sidewalks											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$814</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$221		\$221								\$221
TransNet - LSI Carry Over	\$593	\$315	\$278								\$593
TOTAL	\$814	\$315	\$499								\$814
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,550		\$500	\$300	\$250	\$250	\$250				\$1,550
TransNet - LSI Carry Over	\$315	\$315									\$315
TOTAL	\$1,865	\$315	\$500	\$300	\$250	\$250	\$250				\$1,865

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW38</b>			<b>RTIP #:25-08</b>								
Project Title:	Annual Reconstruction and Overlay Project							RAS (M-41) <i>TransNet</i> - LSI: CR			
Project Description:	Various Locations - Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC for: FY25/26 Various Streets within Street Maintenance Zone 1 FY26/27 Various Streets within Street Maintenance Zone 2 FY27/28 Various Streets within Street Maintenance Zone 3 FY28/29 Various Streets within Street Maintenance Zone 4 FY29/30 Various Streets within Street Maintenance Zone 5										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
<b>Est Total Cost: \$16,703</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$14,454	\$5,218	\$1,710	\$1,431	\$1,459	\$1,496	\$1,544	\$1,596	\$60		\$14,394
<i>TransNet</i> - LSI (Cash)	\$76	\$76									\$76
<i>TransNet</i> - LSI Carry Over	\$2,173	\$925	\$343	\$604	\$300						\$2,173
<b>TOTAL</b>	<b>\$16,703</b>	<b>\$6,219</b>	<b>\$2,053</b>	<b>\$2,035</b>	<b>\$1,759</b>	<b>\$1,496</b>	<b>\$1,544</b>	<b>\$1,596</b>	<b>\$60</b>		<b>\$16,643</b>
<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$12,658	\$5,218	\$1,073	\$1,498	\$1,569	\$1,625	\$1,675		\$60		\$12,598
<i>TransNet</i> - LSI (Cash)	\$76	\$76									\$76
<i>TransNet</i> - LSI Carry Over	\$2,545	\$925	\$1,280	\$340							\$2,545
<b>TOTAL</b>	<b>\$15,279</b>	<b>\$6,219</b>	<b>\$2,353</b>	<b>\$1,838</b>	<b>\$1,569</b>	<b>\$1,625</b>	<b>\$1,675</b>		<b>\$60</b>		<b>\$15,219</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Poway, City of**

MPO ID: POW48

RTIP #:25-08

Project Title:

Espola Road Safety Improvements Phase 2

Project Description:

Espola Road from Durhullen Drive to Del Poniente Road (.3 miles) - In Poway - Construct a pedestrian pathway on the western side of Espola Road from Durhullen Road to Del Poniente Road.

Change Reason:

Add new funding source, Increase funding

Capacity Status:NCI

Exempt Category:Safety - Shoulder Improvements

Est Total Cost: \$3,116

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$260	\$260									\$260
TransNet - LSI (Cash)	\$183		\$183								\$183
TransNet - LSI Carry Over	\$60		\$60								\$60
Local Funds	\$2,100	\$2,100									\$2,100
Local RTCIP	\$513	\$513									\$513
TOTAL	\$3,116	\$2,873	\$243								\$3,116

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$320	\$260	\$60								\$320
Local Funds	\$2,100	\$2,100									\$2,100
Local RTCIP	\$513	\$513									\$513
TOTAL	\$2,933	\$2,873	\$60								\$2,933

MPO ID: POW52										RTIP #:25-08		
Project Title:		Midland Road Safety Signs							TransNet - LSI: CR			
Project Description:		Midland Road from Norwalk Street to Putney Road (.8 miles) - The project will replace existing and install new warning signs with fluorescent yellow-green signs, install new rapid flashing beacon signs and a speedback warning sign to reduce vehicular speed and improve pedestrian safety along Midland Road from Norwalk Street to Putney Road.										
Change Reason:		Revise Fund Source										
		Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$50												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI Carry Over	\$50		\$50								\$50	
TOTAL	\$50		\$50								\$50	
PROJECT LAST AMENDED 25-00												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$50		\$50								\$50	
TOTAL	\$50		\$50								\$50	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Poway, City of**

MPO ID: POW53

RTIP #:25-08

Project Title:	Traffic Signal Intersection Upgrades	TransNet - LSI: CR									
Project Description:	Various signalized intersections in the City of Poway - The project involves upgrading signal controller equipment and components at various signalized intersections in the City of Poway. The work involves replacement and/or upgrades to detector loops, pull boxes, conduits, controllers, cabinets, wiring, installation video detection cameras, and signal coordination.										
Change Reason:	Revise Fund Source										
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects											
Est Total Cost: \$300											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$300		\$300						\$50		\$250
TOTAL	\$300		\$300						\$50		\$250
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$300		\$300						\$50		\$250
TOTAL	\$300		\$300						\$50		\$250

MPO ID: POW55									RTIP #:25-08		
Project Title:		In Poway - ATMS Study and Corridor Improvements (Arterials)						RAS (T2-4)			
Project Description:		FY25/26 - Zone 8, FY26/27 - Zone 1, FY27/28 - Zone 2 - Study and Design pedestrian and travel way improvements on the various arterial streets in coordination with the street maintenance zones. FY25/26 - Zone 8, FY26/27 - Zone 1, FY27/28 - Zone 2									
Change Reason:		New Project									
		Capacity Status:NCI Exempt Category:Other - Engineering studies									
Est Total Cost: \$1,500											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local RTCIP	\$1,500			\$500	\$500	\$500			\$300		\$1,200
TOTAL	\$1,500			\$500	\$500	\$500			\$300		\$1,200



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN11A										RTIP #:25-08	
Project Title:	Regional Rideshare Program								SANDAG ID: 3310703, 3310704, 3310711, 3505000, 3501001		
Project Description:	Countywide - component of overall regional Transportation Demand Management										
Toll Comment:	\$334,500 TC in FY26 for CON, \$1,032,300 TC in FY27 for CON										
Change Reason:	Increase funding										
Capacity Status:		NCI		Exempt Category:Air Quality - Ride-sharing and van-pooling program							
Est Total Cost: <b>\$11,922</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$6			\$6							\$6
CMAQ	\$11,916			\$2,916	\$9,000						\$11,916
TOTAL	\$11,922			\$2,922	\$9,000						\$11,922
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$11,916			\$2,916	\$9,000						\$11,916
TOTAL	\$11,916			\$2,916	\$9,000						\$11,916

MPO ID: SAN13										RTIP #:25-08	
Project Title:		Joint Transit Operations Center							SANDAG ID: 1142600		
Project Description:		Regionwide - operations facility/control center to coordinate and integrate several Intelligent Transportation System (ITS) deployments; part of ITS regional architecture							EARMARK NO: E2008-BUSP-0111		
Change Reason:		Revise funding between fiscal years									
Capacity Status:		NCI		Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems							
Est Total Cost: \$2,085											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$0										
FTA 5309 (Bus)	\$1,668	\$1,668									\$1,668
Loc Funds - Toll Funds	\$417	\$117	\$179	\$73	\$16	\$16	\$16				\$417
TOTAL	\$2,085	\$1,785	\$179	\$73	\$16	\$16	\$16				\$2,085
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$0										
FTA 5309 (Bus)	\$1,668	\$1,668									\$1,668
Loc Funds - Toll Funds	\$417	\$198	\$114	\$105					\$4		\$413
TOTAL	\$2,085	\$1,866	\$114	\$105					\$4		\$2,081

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN26B</b>										<b>RTIP #:25-08</b>	
Project Title: Downtown BRT Stations Project Description: Broadway corridor; Park Blvd, 11th Ave, Kettner Street and India Street - construct new and modify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services Change Reason: Increase funding Capacity Status: CI      Exempt Category: Non-Exempt									SANDAG ID: 1201509		
Est Total Cost: <b>\$20,980</b> Open to Traffic: Oct 2016											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$20,980	\$20,887	\$70	\$23					\$4,551		\$16,429
<b>TOTAL</b>	<b>\$20,980</b>	<b>\$20,887</b>	<b>\$70</b>	<b>\$23</b>					<b>\$4,551</b>		<b>\$16,429</b>
<b>PROJECT LAST AMENDED 25-01</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$20,882	\$20,879	\$2						\$4,551		\$16,331
<b>TOTAL</b>	<b>\$20,882</b>	<b>\$20,879</b>	<b>\$2</b>						<b>\$4,551</b>		<b>\$16,331</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN29</b>		<b>RTIP #:25-08</b>									
Project Title: Sorrento to Miramar Double Track/Realign  Project Description: Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251)Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only		EA NO: R690SA PPNO: 7301 RTP REF: T-3 (2021) SANDAG ID: 1239801, 1239812									
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way											
Est Total Cost: <b>\$78,225</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$46,903	\$39,277	\$1,281	\$4,642	\$1,003	\$700			\$7,327	\$4,770	\$34,806
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
<b>TOTAL</b>	<b>\$78,225</b>	<b>\$70,599</b>	<b>\$1,281</b>	<b>\$4,642</b>	<b>\$1,003</b>	<b>\$700</b>			<b>\$17,349</b>	<b>\$15,270</b>	<b>\$45,606</b>
<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$44,192	\$42,912	\$1,280						\$7,326	\$8,405	\$28,461
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
<b>TOTAL</b>	<b>\$75,514</b>	<b>\$74,234</b>	<b>\$1,280</b>						<b>\$17,348</b>	<b>\$18,905</b>	<b>\$39,261</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN36</b>			<b>RTIP #:25-08</b>								
Project Title:		Bus/Rail Signal & Communications Equipment							RTP REF: A-70 (2021) SANDAG ID: 1129200, 1145100, 1144000		
Project Description:		Countywide - bid display module, dispatch software, fixed guideway electrification/power distribution projects such as catenary replacement, Feeder Cable, SCADA, DC Breaker Replacement									
Change Reason:		Increase funding									
		Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
<b>Est Total Cost: \$29,157</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,086	\$1,086									\$1,086
TransNet - TSI	\$46	\$40		\$6							\$46
FTA 5307	\$18,510	\$18,510									\$18,510
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,653	\$2,353		\$300							\$2,653
TDA	\$5,750	\$3,867	\$1,429	\$294	\$160						\$5,750
<b>TOTAL</b>	<b>\$29,157</b>	<b>\$26,968</b>	<b>\$1,429</b>	<b>\$600</b>	<b>\$160</b>						<b>\$29,157</b>
<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,086	\$1,086									\$1,086
TransNet - TSI	\$40	\$40									\$40
FTA 5307	\$18,510	\$18,510									\$18,510
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,353	\$2,353									\$2,353
TDA	\$5,238	\$3,867	\$1,369	\$2							\$5,238
<b>TOTAL</b>	<b>\$28,339</b>	<b>\$26,968</b>	<b>\$1,369</b>	<b>\$2</b>							<b>\$28,339</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN40			RTIP #:25-08
Project Title:	Metropolitan Planning	SANDAG ID:	
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107	
Change Reason:	Increase funding		
	Capacity Status:NCI	Exempt Category:Other - Non construction related activities	

SANDAG ID:  
31020,33201,33203,23000,31007,35040,33107

Est Total Cost: **\$90,709**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007		
<i>TransNet</i> - MC	\$3,780	\$395		\$3,385					\$3,780		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,186	\$59,240	\$6,946						\$66,186		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297					\$1,285		
<b>TOTAL</b>	<b>\$90,709</b>	<b>\$77,921</b>	<b>\$9,107</b>	<b>\$3,682</b>					<b>\$90,709</b>		

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,162	\$59,240	\$6,922						\$66,162		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297					\$1,285		
<b>TOTAL</b>	<b>\$87,300</b>	<b>\$77,921</b>	<b>\$9,083</b>	<b>\$297</b>					<b>\$87,300</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN47</b>										<b>RTIP #:25-08</b>	
Project Title: South Bay BRT										SANDAG ID: 1280504	
Project Description: From the Otay Mesa Border Crossing to Downtown San Diego along SR 125, Palomar Street, I-805, and SR 94 - Rapid transit service from the I-805/Palomar Direct Access Ramp (DAR) to the Otay Mesa Border, including the construction of a guideway on East Palomar over SR 125, around Otay Ranch Town Center Mall and through the new Millenia development; construction of 7 new Rapid transit stations											
Change Reason: Increase funding											
Capacity Status: CI      Exempt Category: Non-Exempt											
Est Total Cost: <b>\$127,391</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$105,831	\$105,226	\$365	\$201	\$39				\$30,820		\$75,011
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
<b>TOTAL</b>	<b>\$127,391</b>	<b>\$126,786</b>	<b>\$365</b>	<b>\$201</b>	<b>\$39</b>				<b>\$33,520</b>		<b>\$93,871</b>
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$105,305	\$104,963	\$342						\$30,275		\$75,030
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
<b>TOTAL</b>	<b>\$126,865</b>	<b>\$126,523</b>	<b>\$342</b>						<b>\$32,975</b>		<b>\$93,890</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN54										RTIP #:25-08	
Project Title: ITS Operating									RTP REF: A-68 (2021) SANDAG ID: 33105, 33307, 33110, 33312, 1147700 <i>TransNet</i> - LSI: CR		
Project Description: Regionwide - implementation and deployment of Intelligent Transportation System (ITS) projects such as Intermodal Transportation Management System (IMTMS), 511 Advanced Traveler Information System; activities include data collection, dissemination, software upgrades											
Change Reason: Reduce funding											
Capacity Status:NCI			Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: <b>\$2,198</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,198		\$2,127	\$41	\$28	\$2			\$2,198		
TOTAL	\$2,198		\$2,127	\$41	\$28	\$2			\$2,198		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,060		\$2,020	\$40					\$2,060		
TOTAL	\$2,060		\$2,020	\$40					\$2,060		

MPO ID: SAN64										RTIP #:25-08	
Project Title:		Eastbrook to Shell Double Track							PPNO: 2074		
Project Description:		On coastal rail corridor from Control Point (CP) Eastbrook near Harbor Drive to CP Shell near Surfrider Way - in Oceanside, design to add a new 0.6 mile section of double track, add new signals and replace the San Luis Rey River Bridge over San Luis Rey River							SANDAG ID: 1239809		
Change Reason:		Add new funding source, Increase funding, Revise funding between fiscal years									
Capacity Status:		NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$64,248											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$5,145	\$4,480	\$220	\$445					\$4,360		\$785
Fed Rail Admin (FRA-PRIIA)	\$30,826	\$30,826							\$3,526		\$27,300
SB1 - LPP Formula	\$1,441	\$1,441							\$1,441		
SB1 - TIRCP	\$26,836				\$26,836						\$26,836
TOTAL	\$64,248	\$36,747	\$220	\$445	\$26,836				\$9,327		\$54,921
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,825	\$4,436	\$389						\$4,360		\$465
Fed Rail Admin (FRA-PRIIA)	\$30,826	\$30,826							\$3,526		\$27,300
SB1 - LPP Formula	\$1,441	\$1,441							\$1,441		
TOTAL	\$37,092	\$36,703	\$389						\$9,327		\$27,765

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN66									RTIP #:25-08		
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor								SANDAG ID: 1210021		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)										
Change Reason:	Revise funding between fiscal years, Revise project description										
	Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures								
Est Total Cost: <b>\$4,550</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,550	\$282	\$1,311	\$2,629	\$328						\$4,550
TOTAL	\$4,550	\$282	\$1,311	\$2,629	\$328						\$4,550
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,550	\$307	\$1,057	\$2,651	\$536						\$4,550
TOTAL	\$4,550	\$307	\$1,057	\$2,651	\$536						\$4,550

MPO ID: SAN73									RTIP #:25-08		
Project Title:		San Elijo Lagoon Double Track							SANDAG ID: 1239806, 3310708		
Project Description:		On coastal rail corridor in Cardiff and across San Elijo Lagoon from MP 239.2 near Montgomery Ave to MP 241.3 in Solana Beach - install 1.5 miles of new double track, replace Bridge 240.4, reconfigure Control Point (CP) Cardiff with double crossovers, install new signals and drainage structures									
Change Reason:		Reduce funding									
Capacity Status:		NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$78,358											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,602	\$24,087	\$5	\$510					\$2,324	\$1,018	\$21,260
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
TOTAL	\$78,358	\$77,843	\$5	\$510					\$7,587	\$1,440	\$69,331
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$25,593	\$24,305	\$1,289						\$2,324	\$1,018	\$22,251
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
TOTAL	\$79,349	\$78,061	\$1,289						\$7,587	\$1,440	\$70,322



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN73A</b>			<b>RTIP #:25-08</b>								
Project Title: Chesterfield Drive Crossing Improvements  Project Description: On Chesterfield Drive in the City of Encinitas, between Coast Highway 101 and San Elijo Avenue, and in the North County Transit District coastal rail corridor - complete final design and construct at-grade crossing improvements including bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive		SANDAG ID: 1239817									
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI    Exempt Category:Safety - Railroad/highway crossing											
Est Total Cost: <b>\$7,115</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - BPNS	\$486	\$486							\$124		\$362
<i>TransNet</i> - MC	\$4,391	\$4,377		\$14					\$50		\$4,341
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
<b>TOTAL</b>	<b>\$7,115</b>	<b>\$7,100</b>		<b>\$14</b>					<b>\$257</b>		<b>\$6,858</b>
PROJECT LAST AMENDED 23-30											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - BPNS	\$486	\$486							\$124		\$362
<i>TransNet</i> - MC	\$4,377	\$4,377							\$50		\$4,327
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
<b>TOTAL</b>	<b>\$7,101</b>	<b>\$7,100</b>							<b>\$257</b>		<b>\$6,844</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN78</b>										<b>RTIP #:25-08</b>		
Project Title: Mid-City Rapid Bus										SANDAG ID: 1240001		
Project Description: From San Diego State University to Downtown San Diego along El Cajon Boulevard, College Avenue, Park Boulevard, and Broadway - provide new Rapid Bus service including: consolidated transit stops, SR 15 transit plaza, synchronized traffic signals with extended green lights for buses, new low-floor vehicles, new shelters, improved waiting areas, real-time next-bus arrival signs, service frequency upgrade to every 10 minutes in the peak period, and every 15 minutes off-peak. Additional improvements include adding Traffic Signal Priority (TSP) along Park Boulevard, and TSP maintenance reporting for Rapid Fleet.												
Change Reason: Revise funding between fiscal years												
Capacity Status: CI      Exempt Category: Non-Exempt												
Est Total Cost: <b>\$44,527</b> Open to Traffic: Oct 2014												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$21,648	\$21,556	\$12	\$79					\$3,663	\$214	\$17,771	
TransNet - Transit	\$173	\$173							\$173			
FTA 5307	\$320	\$320							\$320			
FTA 5309 (NS)	\$22,386	\$22,386							\$729		\$21,657	
<b>TOTAL</b>	<b>\$44,527</b>	<b>\$44,435</b>	<b>\$12</b>	<b>\$79</b>					<b>\$4,885</b>	<b>\$214</b>	<b>\$39,428</b>	
PROJECT LAST AMENDED 23-05												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$21,655	\$21,569	\$86						\$3,663	\$214	\$17,778	
TransNet - Transit	\$173	\$173							\$173			
FTA 5307	\$320	\$320							\$320			
FTA 5309 (NS)	\$22,379	\$22,379							\$729		\$21,650	
<b>TOTAL</b>	<b>\$44,527</b>	<b>\$44,441</b>	<b>\$86</b>						<b>\$4,885</b>	<b>\$214</b>	<b>\$39,428</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN114									RTIP #:25-08		
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way: Coastal Rail Corridor								SANDAG ID: 1239805, 1239810, 1239813, 1239813, 1239822, 1239813, 1239822, 1239824, 1239814, 1239815, 1239816, 1239819, 1239821, 1239825		
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: <b>\$731,339</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$126,359	\$49,981	\$13,462	\$28,989	\$10,893	\$19,606	\$1,975	\$1,452			\$126,359
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$23,866	\$23,866									\$23,866
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Fed Disc. - CPF - Trans Infra	\$54,893	\$1,000			\$53,893						\$54,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,000		\$100,000								\$100,000
SB125 - TIRCP	\$86,354			\$36,397	\$49,957						\$86,354
STIP State Cash-Augmn RIP	\$20,800				\$20,800						\$20,800
STIP State Cash-Augmt IIP	\$62,000					\$62,000					\$62,000
Local Funds	\$1,316	\$1,116		\$200							\$1,316
TOTAL	\$731,339	\$321,214	\$123,962	\$65,586	\$135,543	\$81,606	\$1,975	\$1,452			\$731,339
PROJECT LAST AMENDED 25-07											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$120,945	\$49,047	\$14,343	\$18,109	\$14,933	\$19,340	\$4,559	\$614			\$120,945
CMAQ	\$76,754	\$76,754									\$76,754
FTA 5307	\$24,266	\$18,002	\$6,264								\$24,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Fed Disc. - CPF - Trans Infra	\$54,893	\$1,000			\$53,893						\$54,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,200	\$200	\$100,000								\$100,200
SB125 - TIRCP	\$36,397			\$36,397							\$36,397
STIP State Cash-Augmn RIP	\$82,800				\$20,800	\$62,000					\$82,800
Local Funds	\$1,316	\$1,316									\$1,316
TOTAL	\$689,168	\$327,416	\$131,107	\$54,506	\$89,626	\$81,340	\$4,559	\$614			\$689,168

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN119</b>			<b>RTIP #:25-08</b>								
Project Title: Sorrento Valley Double Track  Project Description: From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - convert 1.1 miles of single-track to double-track, raise tracks to minimize flooding during storms, construct two new bridges, expand parking lot at Sorrento Valley Station, and install new signals - does not add additional transit service		RTP REF: T-3 (2021) SANDAG ID: 1239807									
Change Reason: Increase funding											
Capacity Status:NCI    Exempt Category:Mass Transit - Track rehabilitation in existing right of way											
Est Total Cost: <b>\$32,963</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$3,874	\$3,665	\$4	\$205					\$803	\$323	\$2,748
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
<b>TOTAL</b>	<b>\$32,963</b>	<b>\$32,754</b>	<b>\$4</b>	<b>\$205</b>					<b>\$5,959</b>	<b>\$323</b>	<b>\$26,681</b>
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$3,724	\$3,668	\$56						\$803	\$323	\$2,598
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
<b>TOTAL</b>	<b>\$32,813</b>	<b>\$32,757</b>	<b>\$56</b>						<b>\$5,959</b>	<b>\$323</b>	<b>\$26,531</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN129</b>			<b>RTIP #:25-08</b>									
Project Title: Downtown Multiuse and Bus Stopover Facility  Project Description: Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.		RTP REF: A-52 SANDAG ID: 1201514										
Change Reason: Increase funding, Revise Fund Source												
Capacity Status:NCI    Exempt Category:All Projects - Bus terminal and transfer points												
<b>Est Total Cost: \$66,980</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$27,611	\$21,762	\$2,279	\$749	\$2,263	\$558			\$3,979	\$23,632		
FTA 5307_TR	\$16,448			\$16,448						\$16,448		
RSTP	\$21,516	\$12,837			\$8,679					\$21,516		
Local Funds	\$1,405	\$1,405								\$1,405		
<b>TOTAL</b>	<b>\$66,980</b>	<b>\$36,004</b>	<b>\$2,279</b>	<b>\$17,197</b>	<b>\$10,942</b>	<b>\$558</b>			<b>\$3,979</b>	<b>\$63,001</b>		
<b>PROJECT LAST AMENDED 25-00</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$27,290	\$21,762	\$5,528						\$3,979	\$23,311		
RSTP	\$29,285	\$29,285								\$29,285		
Local Funds	\$1,400	\$1,400								\$1,400		
<b>TOTAL</b>	<b>\$57,975</b>	<b>\$52,447</b>	<b>\$5,528</b>						<b>\$3,979</b>	<b>\$53,996</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN132								RTIP #:25-08			
Project Title:		Elvira to Morena Double Track						SANDAG ID: 1146500, 1239811			
Project Description:		On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilites for the City of San Diego between Friars Road and SR 52 - does not add additional transit service									
Change Reason:		Increase funding, Revise funding between fiscal years									
Capacity Status:		NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: <b>\$202,128</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$44,118	\$37,826	\$427	\$1,250	\$1,615	\$2,065	\$936		\$7,310	\$987	\$35,821
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
Fed Rail Admin (FRA-PRIIA)	\$17,963	\$17,963							\$6,082		\$11,881
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
STA	\$168	\$168							\$168		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$17,260	\$16,183		\$568	\$510						\$17,260
TDA	\$389	\$389									\$389
TOTAL	\$202,128	\$131,147	\$64,039	\$1,818	\$2,125	\$2,065	\$936		\$21,024	\$1,914	\$179,190
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$41,702	\$38,297	\$1,684	\$676	\$628	\$418			\$7,310	\$987	\$33,405
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
Fed Rail Admin (FRA-PRIIA)	\$17,963	\$17,963							\$6,082		\$11,881
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
STA	\$168	\$168							\$168		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$17,260	\$16,183		\$568	\$510						\$17,260
TDA	\$389	\$389									\$389
TOTAL	\$199,712	\$131,618	\$65,296	\$1,244	\$1,138	\$418			\$21,024	\$1,914	\$176,774

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN148</b>			<b>RTIP #:25-08</b>									
Project Title:      Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail  Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)  Change Reason:    Increase funding		SANDAG ID: 1223016, 1223017, 3301100										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities										
<b>Est Total Cost: \$46,948</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - BPNS	\$31,711	\$31,045	\$199	\$35	\$400	\$17	\$10	\$6				\$31,711
CRP	\$238							\$238				\$238
ATP - R	\$1,025	\$1,025										\$1,025
STIP-RIP Augmentation	\$9,000			\$9,000								\$9,000
STIP-RIP STP TE	\$587	\$587										\$587
STIP-RIP State Cash	\$47	\$47										\$47
Local Funds	\$219	\$219										\$219
TDA - Bicycles	\$4,121	\$4,121										\$4,121
<b>TOTAL</b>	<b>\$46,948</b>	<b>\$37,044</b>	<b>\$199</b>	<b>\$9,035</b>	<b>\$400</b>	<b>\$17</b>	<b>\$10</b>	<b>\$244</b>				<b>\$46,948</b>
<b>PROJECT LAST AMENDED 25-01</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - BPNS	\$31,220	\$31,153	\$36	\$31								\$31,220
CRP	\$238							\$238				\$238
ATP - R	\$1,025	\$1,025										\$1,025
STIP-RIP Augmentation	\$9,000			\$9,000								\$9,000
STIP-RIP STP TE	\$587	\$587										\$587
STIP-RIP State Cash	\$47	\$47										\$47
Local Funds	\$219	\$219										\$219
TDA - Bicycles	\$4,121	\$4,121										\$4,121
<b>TOTAL</b>	<b>\$46,457</b>	<b>\$37,152</b>	<b>\$36</b>	<b>\$9,031</b>				<b>\$238</b>				<b>\$46,457</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN153			RTIP #:25-08		
Project Title:	The Inland Rail Trail				PPNO: 7421W
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.. Toll Credits will be used to match federal funds for the CON phase				RTP REF: AT003 (2021) SANDAG ID: 1223023, 1223094, 1223095 EARMARK NO: CA832
Change Reason:	Increase funding				
Capacity Status:	NCI	Exempt Category:	Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: **\$98,222**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,693	\$22,653	\$793	\$2,536	\$1,701	\$10			\$10,178	\$1,880	\$15,635
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$6,376	\$5,451	\$925								\$6,376
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
<b>TOTAL</b>	<b>\$98,222</b>	<b>\$78,556</b>	<b>\$3,848</b>	<b>\$14,107</b>	<b>\$1,701</b>	<b>\$10</b>			<b>\$17,577</b>	<b>\$1,880</b>	<b>\$78,765</b>

PROJECT LAST AMENDED 25-07

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$25,464	\$22,851	\$793	\$1,099	\$721				\$10,178	\$1,880	\$13,406
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$6,376	\$5,451	\$925								\$6,376
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
<b>TOTAL</b>	<b>\$95,993</b>	<b>\$78,754</b>	<b>\$3,848</b>	<b>\$12,670</b>	<b>\$721</b>				<b>\$17,577</b>	<b>\$1,880</b>	<b>\$76,536</b>



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN196

RTIP #:25-08

Project Title:

Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail

SANDAG ID: 1223053

Project Description:

Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)

Change Reason:

Revise funding between fiscal years

Capacity Status:

NCI

Exempt Category:

Air Quality - Bicycle and pedestrian facilities

Est Total Cost:

\$1,360

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,028	\$920	\$54	\$53							\$1,028
Coastal Conservancy	\$332	\$332									\$332
TOTAL	\$1,360	\$1,252	\$54	\$53							\$1,360

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,028	\$968	\$60								\$1,028
Coastal Conservancy	\$332	\$332									\$332
TOTAL	\$1,360	\$1,300	\$60								\$1,360

MPO ID: SAN199										RTIP #:25-08	
Project Title:			Rose Canyon Bridge Replacements						SANDAG ID: 1145300		
Project Description:			Mileposts 254.7, 255.1, and 255.3. - replace four aging timber trestle railway bridges in order to maintain compliance with FRA bridge standards for state of good repair and support intercity, commuter and freight rail services in a segment of the nations second busiest rail corridor.								
Change Reason:			Revise funding between fiscal years								
Capacity Status:			NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures						
Est Total Cost: \$29,700											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$21			\$21					\$21		
FTA 5307	\$40	\$40							\$40		
Local Funds	\$143	\$81	\$1	\$60					\$143		
TDA	\$15	\$10		\$5					\$15		
TOTAL	\$219	\$131	\$1	\$86					\$219		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$22	\$1	\$21						\$22		
FTA 5307	\$40	\$40							\$40		
Local Funds	\$143	\$136	\$7						\$143		
TDA	\$15	\$10	\$5						\$15		
TOTAL	\$220	\$187	\$33						\$220		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN200</b>			<b>RTIP #:25-08</b>									
<div style="display: flex; justify-content: space-between;"> <div> <p><b>Project Title:</b> San Onofre Bridge Replacement</p> <p><b>Project Description:</b> Point location at MP 207.6, 201.8 and 207.9 - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation</p> <p><b>Change Reason:</b> Increase funding</p> <p>Capacity Status:NCI    Exempt Category:Mass Transit - Reconstruction or renovation of transit structures</p> </div> <div style="border-left: 1px dashed black; padding-left: 10px;"> <p><b>SANDAG ID:</b> 1145400</p> </div> </div>												
<b>Est Total Cost: \$14,700</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet - MC</i>	\$2			\$2					\$2			
FTA 5307	\$48	\$48							\$48			
Local Funds	\$49	\$39	\$5	\$5					\$49			
TDA	\$12	\$12							\$12			
<b>TOTAL</b>	<b>\$111</b>	<b>\$99</b>	<b>\$5</b>	<b>\$7</b>					<b>\$111</b>			
<b>PROJECT LAST AMENDED 25-00</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet - MC</i>	\$2		\$2						\$2			
FTA 5307	\$48	\$48							\$48			
Local Funds	\$48	\$39	\$9						\$48			
TDA	\$12	\$12							\$12			
<b>TOTAL</b>	<b>\$110</b>	<b>\$99</b>	<b>\$11</b>						<b>\$110</b>			

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN224</b>		<b>RTIP #:25-08</b>									
Project Title:	I-805/SR 94 Bus on Shoulder Demonstration Project								SANDAG ID: 1280513		
Project Description:	In Chula Vista, on East Palomar Street between Heritage Road and I-805, on I-805 between East Palomar Street and SR 94 and on SR 94 between I-805 and Downtown San Diego. - design and construct new freeway shoulder infrastructure on East Palomar, I-805 and SR 94; implement technology improvements within the corridor to support freeway bus operation; procurement of 16 new Compressed Natural Gas (CNG) buses. - no additional lanes										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: <b>\$30,900</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$16,816	\$14,780	\$172	\$1,804	\$60				\$2,159		\$14,657
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
<b>TOTAL</b>	<b>\$30,900</b>	<b>\$28,864</b>	<b>\$172</b>	<b>\$1,804</b>	<b>\$60</b>				<b>\$3,614</b>		<b>\$27,286</b>
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$16,816	\$14,672	\$1,366	\$777					\$2,159		\$14,657
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
<b>TOTAL</b>	<b>\$30,900</b>	<b>\$28,756</b>	<b>\$1,366</b>	<b>\$777</b>					<b>\$3,614</b>		<b>\$27,286</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN227			RTIP #:25-08								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways							SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$104,197</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,348	\$34,175	\$517	\$973	\$1,644	\$40					\$37,348
CRP	\$7,048		\$5,600	\$1,448							\$7,048
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$15,302	\$5,713		\$5,172						\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$104,197	\$65,256	\$22,057	\$5,930	\$9,218	\$1,737					\$104,197
PROJECT LAST AMENDED 25-07											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$36,637	\$34,265	\$1,580	\$544	\$144	\$80	\$24				\$36,637
CRP	\$7,048		\$5,600	\$1,448							\$7,048
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$20,474	\$5,713								\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$96,986	\$70,518	\$23,120	\$3,100	\$144	\$80	\$24				\$96,986

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN228</b>		<b>RTIP #:25-08</b>										
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways								SANDAG ID: 1223022, 1223083, 1223084, 1223085			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)											
Change Reason:	Increase funding											
		Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
<b>Est Total Cost: \$99,577</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - BPNS	\$40,417	\$28,663	\$264	\$2,390	\$6,133	\$2,968					\$40,417	
<i>TransNet</i> - MC	\$14,876	\$784	\$3,725	\$7,236	\$2,617	\$513					\$14,876	
<i>TransNet</i> - SGIP	\$648	\$648									\$648	
ATP - R	\$982				\$982						\$982	
SB1 - LPP Formula	\$7,000	\$7,000									\$7,000	
STIP State Cash-Augmn RIP	\$7,000	\$7,000									\$7,000	
Local Funds	\$27,404	\$1,539	\$4,263	\$11,864	\$9,428	\$310					\$27,404	
TDA - Bicycles	\$1,250	\$1,250									\$1,250	
<b>TOTAL</b>	<b>\$99,577</b>	<b>\$46,884</b>	<b>\$8,252</b>	<b>\$21,490</b>	<b>\$19,160</b>	<b>\$3,791</b>					<b>\$99,577</b>	
<b>PROJECT LAST AMENDED 25-00</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - BPNS	\$28,944	\$28,314	\$570	\$60							\$28,944	
<i>TransNet</i> - MC	\$15,157	\$1,085	\$4,283	\$9,560	\$229						\$15,157	
<i>TransNet</i> - SGIP	\$609	\$609									\$609	
ATP - R	\$982	\$982									\$982	
SB1 - LPP Formula	\$7,000	\$7,000									\$7,000	
STIP State Cash-Augmn RIP	\$7,000	\$7,000									\$7,000	
Local Funds	\$14,317	\$1,856	\$5,669	\$5,657	\$1,035	\$100					\$14,317	
TDA - Bicycles	\$1,250	\$1,250									\$1,250	
<b>TOTAL</b>	<b>\$75,259</b>	<b>\$48,096</b>	<b>\$10,522</b>	<b>\$15,277</b>	<b>\$1,264</b>	<b>\$100</b>					<b>\$75,259</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN261

RTIP #:25-08

Project Title:

Palomar Street Rail Grade Separation

SANDAG ID: 1210091

Project Description:

In the City of Chula Vista at Palomar and Industrial Boulevard on the Blue Line Trolley - final design and right-of-way for Rail Grade Separation

RAS (M-39)

Toll Comment:

\$325,028 TC in FY25 for PE

Change Reason:

Revise Fund Source, Revise funding between fiscal years

Capacity Status:

NCI

Exempt Category:

Safety - Railroad/hwy crossing warning devices

Est Total Cost: \$34,135

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$5,695	\$70	\$180	\$167	\$3,450	\$1,828			\$5,695		
TransNet - MC AC	\$0	\$2,825	\$(2,825)								
CMAQ	\$4,930	\$2,105	\$2,825						\$4,930		
Fed Disc. - CPF - Trans Infra	\$2,000	\$2,000							\$2,000		
Federal Disc. - RAISE	\$21,510			\$21,510						\$21,510	
TOTAL	\$34,135	\$7,000	\$180	\$21,677	\$3,450	\$1,828			\$12,625	\$21,510	

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$5,695	\$71	\$45	\$3,472	\$1,664	\$444			\$5,695		
TransNet - MC AC	\$0	\$2,825	\$(2,825)								
CMAQ	\$4,930	\$2,105	\$2,825						\$4,930		
Fed Rail Admin (FRA-PRIIA)	\$21,510			\$21,510					\$21,510		
Fed Disc. - CPF - Trans Infra	\$2,000	\$2,000							\$2,000		
TOTAL	\$34,135	\$7,001	\$45	\$24,982	\$1,664	\$444			\$34,135		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN265</b>			<b>RTIP #:25-08</b>									
Project Title: Flexible Fleet Pilots  Project Description: In key employment centers in the San Diego Region - plan, deploy, operate, and monitor flexible fleet pilot projects aimed to test new shared mobility services enabled by new technologies. Pilot areas will be identified that are an optimal testing environment for flexible fleet services, and different options such as microtransit and ridehailing will be considered. Toll Credits will be used to match federal funds for the CON phase		SANDAG ID: 3501000, 3501002										
Change Reason: Add new funding source, Increase funding												
Capacity Status:NCI    Exempt Category:Air Quality - Ride-sharing and van-pooling program												
Est Total Cost: <b>\$11,736</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
RSTP	\$9,736	\$9,736									\$9,736	
CAP-TRADE	\$1,500		\$250	\$300	\$950						\$1,500	
Local Funds	\$500		\$250	\$250							\$500	
<b>TOTAL</b>	<b>\$11,736</b>	<b>\$9,736</b>	<b>\$500</b>	<b>\$550</b>	<b>\$950</b>						<b>\$11,736</b>	
PROJECT LAST AMENDED 25-01												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
RSTP	\$9,736	\$9,736									\$9,736	
<b>TOTAL</b>	<b>\$9,736</b>	<b>\$9,736</b>									<b>\$9,736</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN268</b>			<b>RTIP #:25-08</b>									
<div style="display: flex; justify-content: space-between;"> <div> <p><b>Project Title:</b> Del Mar Bluffs V</p> <p><b>Project Description:</b> Along the LOSSAN Corridor in the City of del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road - Complete environmental document, design, and construction to maintain stability of trackbed on 1.6 miles of coastal bluff. Stabilization measures including soldier piles to maintain stability of the trackbed, replacing/repairing deteriorating drainage structures, and repair of localized areas of erosion.</p> <p><b>Change Reason:</b> Add new funding source, Reduce funding</p> </div> <div style="border-left: 1px dashed black; padding-left: 10px;"> <p><b>SANDAG ID:</b> 1147100</p> </div> </div>												
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
<b>Est Total Cost: \$88,000</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
FTA 5307	\$3,320	\$3,320							\$3,320			
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570										\$11,570
Fed Disc. - CPF - Trans Infra	\$10,000	\$10,000										\$10,000
CAP-TRADE	\$4,900	\$3,759	\$15		\$1,126				\$3,759			\$1,141
SB1 - TCEP	\$39,200	\$12,109	\$14,399	\$12,357	\$335							\$39,200
SB125 - TIRCP	\$9,215				\$9,215							\$9,215
State Cash	\$2,829	\$2,829										\$2,829
Local Funds	\$6,886	\$768	\$4,809	\$1,309					\$768			\$6,118
TDA	\$80	\$80							\$80			
<b>TOTAL</b>	<b>\$88,000</b>	<b>\$44,435</b>	<b>\$19,223</b>	<b>\$13,666</b>	<b>\$10,676</b>				<b>\$7,927</b>			<b>\$80,073</b>
<b>PROJECT LAST AMENDED 25-00</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
FTA 5307	\$3,320	\$3,320							\$3,320			
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570										\$11,570
Fed Disc. - CPF - Trans Infra	\$10,000	\$10,000										\$10,000
CAP-TRADE	\$4,900	\$4,900							\$3,774			\$1,126
SB1 - TCEP	\$39,200	\$36,200	\$3,000									\$39,200
SB125 - TIRCP	\$7,500		\$7,500									\$7,500
Local Funds	\$11,829	\$2,829	\$2,175	\$6,825					\$2,829			\$9,000
TDA	\$80	\$80							\$80			
<b>TOTAL</b>	<b>\$88,399</b>	<b>\$68,899</b>	<b>\$12,675</b>	<b>\$6,825</b>					<b>\$10,003</b>			<b>\$78,396</b>



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN275									RTIP #:25-08		
Project Title:	Pacific Highway Multimodal Access Corridor (PacMAC)							RTP REF: AT011 (2021)			
Project Description:	In the City of San Diego along Pacific Coast Highway - Design bikeway, and develop a holistic, multi-modal corridor strategy for Pacific Coast Highway between Grape Street and Sea World Drive.							SANDAG ID: 1223200, 3300210			
Toll Comment:	\$190,861 TC in FY26 for PE										
Change Reason:	Delete fund source, Reduce funding, Revise project description										
Capacity Status:		NCI		Exempt Category:		Air Quality - Bicycle and pedestrian facilities					
Est Total Cost: <b>\$2,546</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$2,546	\$882		\$1,664					\$2,546		
TOTAL	\$2,546	\$882		\$1,664					\$2,546		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$2,546	\$882		\$1,664					\$1,596		\$950
ATP - R	\$3,818	\$3,818							\$3,818		
SB1 - LPP Formula	\$950			\$950							\$950
TOTAL	\$7,314	\$4,700		\$2,614					\$5,414		\$1,900

**COMPLETED**

MPO ID: SAN285										RTIP #:25-08	
Project Title:		Blue Line and San Ysidro Mobility Hub							SANDAG ID: 3322300, 3322301		
Project Description:		San Ysidro Trolley Station to 12th and Imperial - Study analyze the feasibility of implementing a Blue Line Express service between San Ysidro and Downtown San Diego as as well as to advance implementation of the future San Ysidro Mobility Hub per the Regional Mobility Hub Strategy and the 2021 Regional Plan.Toll Credits will be used to match federal funds for the PE phase									
Change Reason:		Complete project									
Capacity Status:		NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$0											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 23-30											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5309TOD	\$405	\$405							\$405		
RSTP	\$2,717	\$2,717							\$2,717		
Local Funds	\$1,899	\$659	\$1,240						\$1,899		
TOTAL	\$5,021	\$3,781	\$1,240						\$5,021		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

**COMPLETED**

<b>MPO ID: SAN286</b>										<b>RTIP #:25-08</b>		
Project Title: Purple Line Conceptual Studies Project Description: In San Diego County along I-805 to Sorrento Valley - Conceptual study using data analytics to inform alternatives analysis that would identify a preferred alignment and mode of service that provides a direct and fast connection between densely populated communities along Interstate 805 to Tier One and Two employment centers north of Interstate 8 and provide enough information to gain permission from the Federal Transit Administration to enter the New Starts application process . Toll Credits will be used to match federal funds for the PE phase										SANDAG ID: 3322500		
Change Reason: Complete project Capacity Status:NCI    Exempt Category:Other - Engineering studies												
Est Total Cost: <b>\$0</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<b>TOTAL</b>												
PROJECT LAST AMENDED 23-01												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
RSTP	\$3,500	\$3,500							\$3,500			
<b>TOTAL</b>	<b>\$3,500</b>	<b>\$3,500</b>							<b>\$3,500</b>			

<b>MPO ID: SAN289</b>										<b>RTIP #:25-08</b>		
Project Title: San Dieguito to Sorrento Valley Double-Track Project Description: Near tracks in Del Mar - Completion of Project Approval and Environmental Document (PA&ED) phase re-aligning the LOSSAN rail corridor away from the Del Mar Bluffs with a double track system, and the advancement of the design and right-of-way phases.										SANDAG ID: 1239823		
Change Reason: Revise funding between fiscal years, Revise funding between phases Capacity Status:NCI    Exempt Category:Safety - Hazard elimination program												
Est Total Cost: <b>\$302,718</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$2,718	\$330	\$300	\$550	\$947	\$360	\$231		\$330	\$2,388		
CAP-TRADE	\$300,000	\$152,000	\$148,000						\$152,000	\$148,000		
<b>TOTAL</b>	<b>\$302,718</b>	<b>\$152,330</b>	<b>\$148,300</b>	<b>\$550</b>	<b>\$947</b>	<b>\$360</b>	<b>\$231</b>		<b>\$152,330</b>	<b>\$150,388</b>		
PROJECT LAST AMENDED 25-01												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$2,718	\$211	\$780	\$550	\$947	\$230			\$211	\$650	\$1,857	
CAP-TRADE	\$300,000	\$152,000	\$148,000						\$152,000		\$148,000	
<b>TOTAL</b>	<b>\$302,718</b>	<b>\$152,211</b>	<b>\$148,780</b>	<b>\$550</b>	<b>\$947</b>	<b>\$230</b>			<b>\$152,211</b>	<b>\$650</b>	<b>\$149,857</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN290										RTIP #:25-08	
Project Title:			Beyer Track and Slope						SANDAG ID: 1147000		
Project Description:			Point location at Beyer Blvd - Slope and drainage improvements at the San Ysidro Yard.								
Change Reason:			Delete fund source, Reduce funding								
Capacity Status:			NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way						
Est Total Cost: <b>\$1,873</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$500	\$500							\$500		
Local Funds	\$1,373	\$1,189	\$179	\$5					\$1,373		
TOTAL	\$1,873	\$1,689	\$179	\$5					\$1,873		
PROJECT LAST AMENDED 25-04											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$500	\$500							\$500		
Local Funds	\$4,379	\$582	\$2,882	\$825	\$90				\$4,379		
TDA	\$2,350	\$500		\$1,850					\$2,350		
TOTAL	\$7,229	\$1,582	\$2,882	\$2,675	\$90				\$7,229		

MPO ID: SAN308										RTIP #:25-08	
Project Title:			Purple Line Alternatives Analysis and Conceptual Studies						SANDAG ID: 3322501, 3322500		
Project Description:			Use data analytics to inform Alternatives Analysis that would identify a preferred alignment and mode of service that provides direct and fast connection between densely populated communities along I-805 to major employment centers north of I-8; conceptual study using data analytics to inform alternatives analysis that would identify a preferred alignment and mode of service that provides a direct and fast connection between densely populated communities along Interstate 805 to Tier One and Two employment centers north of Interstate 8 and provide enough information to gain permission from the Federal Transit Administration to enter the New Starts application process								
Toll Comment:			\$2,294,000 TC in FY25 for PE								
Change Reason:			Increase funding, Revise project description, Revise project scope								
Capacity Status:			NCI						Exempt Category:Other - Engineering studies		
Est Total Cost: <b>\$23,500</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307_TR	\$20,000		\$20,000						\$20,000		
RSTP	\$3,500	\$3,500							\$3,500		
TOTAL	\$23,500	\$3,500	\$20,000						\$23,500		
PROJECT LAST AMENDED 25-05											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307_TR	\$20,000		\$20,000						\$20,000		
TOTAL	\$20,000		\$20,000						\$20,000		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN309										RTIP #:25-08		
Project Title:		South County Rapid Transit, Blue Line, and San Ysidro Mobility Hub							SANDAG ID: 3322302, 3322300, 3322301			
Project Description:		The objective of this work element is to study the feasibility of implementing express-level transit service along the Blue Line corridor between San Ysidro and Downtown San Diego, study to analyze the feasibility of implementing a Blue Line Express service between San Ysidro and Downtown San Diego as as well as to advance implementation of the future San Ysidro Mobility Hub per the Regional Mobility Hub Strategy and the 2021 Regional Plan. Toll Credits will be used to match federal funds for the PE phase										
Toll Comment:		\$802,900 TC in FY25 for PE										
Change Reason:		Increase funding, Revise project description, Revise project scope										
Capacity Status:		NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$13,086												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
FTA 5307_TR	\$7,000		\$7,000						\$7,000			
FTA 5309TOD	\$405	\$405							\$405			
FTA AOPP	\$785	\$785							\$785			
HUD	\$280			\$280					\$280			
RSTP	\$2,717	\$2,717							\$2,717			
Local Funds	\$1,899	\$1,899							\$1,899			
TOTAL	\$13,086	\$5,806	\$7,000	\$280					\$13,086			
PROJECT LAST AMENDED 25-05												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
FTA 5307_TR	\$7,000		\$7,000						\$7,000			
TOTAL	\$7,000		\$7,000						\$7,000			

MPO ID: SAN315										RTIP #:25-08		
Project Title:		Airport Transit Connection							SANDAG ID: 1149100			
Project Description:		Environmental clearance for an Airport Transit Connection between Old Town and Santa Fe Depot with a primary stop at San Diego International Airport.. Toll Credits will be used to match federal funds for the PE phase										
Toll Comment:		\$1,147,000 TC in FY26 for PE, \$1,720,500 TC in FY27 for PE, \$344,100 TC in F										
Change Reason:		Revise funding between fiscal years										
Capacity Status:		NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$32,000</b>												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
CMAQ	\$32,000	\$4,000		\$10,000	\$15,000	\$3,000			\$32,000			
TOTAL	\$32,000	\$4,000		\$10,000	\$15,000	\$3,000			\$32,000			
PROJECT LAST AMENDED 25-00												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
CMAQ	\$32,000	\$4,000	\$11,500	\$11,500	\$5,000				\$32,000			
TOTAL	\$32,000	\$4,000	\$11,500	\$11,500	\$5,000				\$32,000			

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN316

RTIP #:25-08

Project Title:

San Ysidro Track Relocation

SANDAG ID: 1149200

Project Description:

Project will include preliminary engineering and environmental assessment to realign the light rail tracks at the San Ysidro Transit Center for improved multimodal connectivity, operational efficiency, and capacity enhancements for transit service at the station.

Toll Comment:

\$229,400 TC in FY25 for PE

Change Reason:

Revise funding between fiscal years, Revise project description

Capacity Status:

NCI

Exempt Category:

Other - Engineering studies

Est Total Cost:

\$3,677

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,000		\$2,000						\$2,000		
Fed Disc. - CPF - Trans Infra	\$648		\$648						\$648		
Local Funds	\$1,029			\$1,029					\$1,029		
TOTAL	\$3,677		\$2,648	\$1,029					\$3,677		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,000		\$2,000						\$2,000		
Fed Disc. - CPF - Trans Infra	\$648		\$648						\$648		
Local Funds	\$1,029		\$500	\$529					\$1,029		
TOTAL	\$3,677		\$3,148	\$529					\$3,677		

MPO ID: SAN317										RTIP #:25-08	
Project Title:		Next Gen Rapid R-625 Advanced Planning							SANDAG ID: 3401601		
Project Description:		Project development and advanced planning on Rapid Route 625. This route will operate between San Diego State University and the Palomar Trolley Station in Chula Vista. The route will connect the communities of Mid-City, Southeast San Diego, National City, and Chula Vista with major educational institutions.									
Toll Comment:		\$1,106,855 TC in FY25 for PE, \$40,145 TC in FY26 for PE									
Change Reason:		Revise funding between fiscal years									
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$10,000</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$10,000		\$9,650	\$350					\$10,000		
TOTAL	\$10,000		\$9,650	\$350					\$10,000		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$10,000		\$2,500	\$4,500	\$3,000				\$10,000		
TOTAL	\$10,000		\$2,500	\$4,500	\$3,000				\$10,000		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN319</b>		<b>RTIP #:25-08</b>									
Project Title:	San Diego At-Grade Crossing Elimination Study (SD-ACES)							SANDAG ID: 3323100			
Project Description:	Analyze grade separation opportunities and potential configurations at eleven at-grade rail crossings, between and including Taylor Street in Old Town San Diego and Ash Street in Downtown San Diego										
Change Reason:	New Project										
	Capacity Status:NCI    Exempt Category:Other - Engineering studies										
Est Total Cost: <b>\$1,871</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - MC	\$274			\$147	\$128				\$274		
FTA 5307	\$1,097		\$1,097						\$1,097		
Other Fed - FRA CRISI	\$500		\$500						\$500		
<b>TOTAL</b>	<b>\$1,871</b>		<b>\$1,597</b>	<b>\$147</b>	<b>\$128</b>				<b>\$1,871</b>		

Draft

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY104</b>		<b>RTIP #:25-08</b>	
Project Title:	Campo Road Improvements in Casa De Oro		RTP REF: NA RAS (T2-9)
Project Description:	Campo Road from Kenwood Drive to S. Granada Avenue (.6 miles) - In Casa De Oro, on Campo Road between Kenwood Drive and S. Granada Avenue, reconstruct the road per the Casa De Oro Revitalization Plan and associated Streetscape Plan to include roundabouts, streetscape improvements, and pedestrian and bicycle improvements.		
Change Reason:	New Project		
Capacity Status:	NCI Exempt Category: Safety - Non signalization traffic control and operating		
Est Total Cost: <b>\$100,000</b>			
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b> <b>25/26</b> <b>26/27</b> <b>27/28</b> <b>28/29</b> <b>FUTURE</b> <b>PE</b> <b>RW</b> <b>CON</b>
Local RTCIP	\$3,631		\$576   \$3,055 \$576   \$3,055 \$576   \$3,055
<b>TOTAL</b>	<b>\$3,631</b>		<b>\$3,631</b>

Draft

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS28</b>			<b>RTIP #:25-08</b>									
<p>Project Title: Bus &amp; Rail Rolling Stock purchases and Rehabilitations</p> <p>Project Description: MTS service area - Within MTS Service Area: FY26 Projects Include: - Fleet procurement and replacements: - 50 x 40 foot CNG buses - 23 x 60 foot CNG buses - 26 x ADA buses - 25 x 40 foot Battery electric buses - 7 x 60 foot Battery electric buses FY27 Projects Include: - Fleet procurement and replacements: - 25 x 40 foot CNG buses - 25 x 40 foot Battery electric buses - 6 x 60 foot CNG buses - 7 x 60 foot Battery electric buses - 7 x ADA buses - 8 x ADA Battery electric buses - Light rail vehicles Fleet procurements may include materials and services for the rehabilitation or retrofit of mechanical components and electrical components of buses and or LRVs.</p>												
<p>Change Reason: Increase funding, Revise project description</p>												
Capacity Status:NCI			Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet									
Est Total Cost: <b>\$275,822</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
CMAQ	\$5,311			\$5,311								\$5,311
FTA 5307	\$89,369		\$27,658	\$9,782	\$4,901	\$24,528	\$22,499					\$89,369
FTA 5337	\$13,714			\$6,439	\$4,351		\$2,923					\$13,714
FTA 5339	\$21,399		\$4,313	\$4,272	\$4,272	\$4,272	\$4,272					\$21,399
Other State - LCTOP	\$48,758		\$8,101	\$8,658	\$8,000	\$8,000	\$8,000	\$8,000				\$48,758
SB1 - SGR	\$27,399		\$5,272		\$4,127	\$6,000	\$6,000	\$6,000				\$27,399
STA	\$19,383		\$16,930	\$505				\$1,948				\$19,383
Local Funds	\$10,200		\$6,902	\$3,298								\$10,200
TDA	\$40,289		\$728	\$360			\$19,200	\$20,000				\$40,289
<b>TOTAL</b>	<b>\$275,822</b>		<b>\$69,904</b>	<b>\$38,625</b>	<b>\$25,651</b>	<b>\$42,800</b>	<b>\$62,894</b>	<b>\$35,948</b>				<b>\$275,822</b>
<b>PROJECT LAST AMENDED 25-04</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
CMAQ	\$5,311			\$5,311								\$5,311
FTA 5307	\$89,307		\$27,597	\$9,782	\$4,901	\$24,528	\$22,499					\$89,307
FTA 5337	\$13,714			\$6,439	\$4,351		\$2,923					\$13,714
FTA 5339	\$21,358		\$4,272	\$4,272	\$4,272	\$4,272	\$4,272					\$21,358
Other State - LCTOP	\$48,758		\$8,101	\$8,658	\$8,000	\$8,000	\$8,000	\$8,000				\$48,758
SB1 - SGR	\$27,399		\$5,272		\$4,127	\$6,000	\$6,000	\$6,000				\$27,399
STA	\$19,383		\$16,930	\$505				\$1,948				\$19,383
Local Funds	\$10,200		\$6,902	\$3,298								\$10,200
TDA	\$40,289		\$728	\$360			\$19,200	\$20,000				\$40,289
<b>TOTAL</b>	<b>\$275,719</b>		<b>\$69,802</b>	<b>\$38,625</b>	<b>\$25,651</b>	<b>\$42,800</b>	<b>\$62,894</b>	<b>\$35,948</b>				<b>\$275,719</b>



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

MPO ID: MTS31										RTIP #:25-08	
Project Title: Bus & Rail Electrification and Power											
Project Description: Along Blue Line Right-Of-Way (ROW) - Within MTS Service Area - FY26 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement, Downtown Parallel Feeder Cable Phase 1 and 2, Substation Siemens 1st Gen Monitoring Devices, Overhead Catenary System (OCS) FY27 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment at: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement Design, A-yard Catenary Replacement, Overhead Catenary System (OCS)											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way											
Est Total Cost: \$172,560											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$5,407	\$1,600			\$3,807						\$5,407
FTA 5337	\$12,816	\$5,817	\$6,999								\$12,816
Fed Disc. - CPF - Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$9,685	\$9,685	\$9,685				\$46,321
STA	\$37,674	\$1,746	\$4,490	\$6,199	\$6,000	\$3,193	\$11,045	\$5,000			\$37,674
Local Funds	\$4,000				\$4,000						\$4,000
TDA	\$33,239	\$12,229	\$9,023	\$5,633	\$1,500		\$4,854				\$33,239
TOTAL	\$172,560	\$36,548	\$49,909	\$17,648	\$24,992	\$12,878	\$25,584	\$5,000			\$172,560
PROJECT LAST AMENDED 25-04											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$5,407	\$1,600			\$3,807						\$5,407
FTA 5337	\$13,257	\$5,817	\$7,439								\$13,257
Fed Disc. - CPF - Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$9,685	\$9,685	\$9,685				\$46,321
STA	\$37,674	\$1,746	\$4,490	\$6,199	\$6,000	\$3,193	\$11,045	\$5,000			\$37,674
Local Funds	\$4,000				\$4,000						\$4,000
TDA	\$33,239	\$12,229	\$9,023	\$5,633	\$1,500		\$4,854				\$33,239
TOTAL	\$173,001	\$36,548	\$50,349	\$17,648	\$24,992	\$12,878	\$25,584	\$5,000			\$173,001

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: SAN262</b>										<b>RTIP #:25-08</b>	
Project Title: Low-Floor Light Rail Transit Vehicles										SANDAG ID: 1210090	
Project Description: In the San Diego region for the Blue and Orange Lines - procurement of 47 LRVs to replace existing SD100 fleet to support minor service enhancements.											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet											
Est Total Cost: <b>\$72,260</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$30,260	\$3	\$17,510	\$12,747							\$30,260
RSTP	\$42,000	\$42,000									\$42,000
<b>TOTAL</b>	<b>\$72,260</b>	<b>\$42,003</b>	<b>\$17,510</b>	<b>\$12,747</b>							<b>\$72,260</b>
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$30,260	\$15,005	\$15,255								\$30,260
RSTP	\$42,000	\$42,000									\$42,000
<b>TOTAL</b>	<b>\$72,260</b>	<b>\$57,005</b>	<b>\$15,255</b>								<b>\$72,260</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD09</b>			<b>RTIP #:25-08</b>									
Project Title:	Sidewalks - Citywide								RAS (M-39)			
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-El Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - Provides for the construction of new sidewalks citywide (CIP # AIK00001/ AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.								TransNet - LSI: CR			
Change Reason:	Reduce funding											
	Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program									
Est Total Cost: <b>\$31,749</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$2,150	\$2,150									\$2,150	
TransNet - L (Cash)	\$329	\$329									\$329	
TransNet - LSI	\$17,134	\$13,031	\$790	\$312	\$1,000	\$1,000	\$1,000				\$17,134	
TransNet - LSI (Cash)	\$75	\$75									\$75	
TransNet - LSI Carry Over	\$8,903	\$6,990	\$1,913								\$8,903	
Local Funds	\$1,053	\$1,053									\$1,053	
Local RTCIP	\$2,105	\$2,105									\$2,105	
<b>TOTAL</b>	<b>\$31,749</b>	<b>\$25,733</b>	<b>\$2,703</b>	<b>\$312</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$31,749</b>	
<b>PROJECT LAST AMENDED 25-00</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$2,150	\$2,150									\$2,150	
TransNet - L (Cash)	\$329	\$329									\$329	
TransNet - LSI	\$17,822	\$13,031	\$790	\$1,000	\$1,000	\$1,000	\$1,000				\$17,822	
TransNet - LSI (Cash)	\$75	\$75									\$75	
TransNet - LSI Carry Over	\$8,903	\$6,990	\$1,913								\$8,903	
Local Funds	\$1,053	\$1,053									\$1,053	
Local RTCIP	\$2,105	\$2,105									\$2,105	
<b>TOTAL</b>	<b>\$32,437</b>	<b>\$25,733</b>	<b>\$2,703</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$32,437</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD15</b>		<b>RTIP #:25-08</b>									
Project Title:	Installation of Street Lights								TransNet - LSI: CR		
Project Description:	Install approximately 100 new street lights at multiple locations citywide including 55th Street, Trojan Avenue, Kurtz Street, Orange Avenue, Friars Road, Hawley Street - In San Diego, install new street lights, replace existing street lights (CIP # AIH00001), and install street light circuit upgrades (CIP # AIH00002).										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Lighting improvements								
Est Total Cost: <b>\$1,818</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$827		\$227		\$200	\$200	\$200				\$827
TransNet - LSI Carry Over	\$991		\$991								\$991
<b>TOTAL</b>	<b>\$1,818</b>		<b>\$1,218</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$1,818</b>
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,027		\$227	\$200	\$200	\$200	\$200				\$1,027
TransNet - LSI Carry Over	\$306		\$306								\$306
<b>TOTAL</b>	<b>\$1,333</b>		<b>\$533</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$1,333</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD16A</b>			<b>RTIP #:25-08</b>									
Project Title:	Traffic Signals - Citywide								RAS (M-43 & 44) <i>TransNet</i> - LSI: CR			
Project Description:	<p>New traffic signal installation at multiple locations: 31st &amp; National, Bernardo Heights &amp; Calle P, El Cajon &amp; Lakewood, Traffic signal mods Citywide: Mission Village &amp; Ruffin, Civita &amp; Mission Center, 1st &amp; Ash, 11th &amp; Broadway, Cass &amp; Turquoise, Lake Murray &amp; Turnbridge, 47th &amp; Imperial, 3rd Ave @ Washington, St 4th Ave &amp; Date St, 15th/Broadway, 15th/F 15th/Market, 17th/G 31th St. &amp; National Ave. 41st St @ National Ave, Averil Rd @ San Ysidro, Bernardo Heights &amp; Calle P, Beyer Bl @ Smythe Ave, Pacific Hwy/Beech Traffic Signal Interconnects: Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo, Tierrasanta/Murphy Canyon - In San Diego, install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades citywide (CIP AIL00002, AIL00004, AIL00005) as well as non-capital work related to traffic signal modification/ modernization and the RAMS (Regional Arterial Management System) program that coordinates traffic signals between cities within the County (various internal orders).....</p>											
Change Reason:	Reduce funding											
	Capacity Status: NCI		Exempt Category: All Projects - Intersection signalization projects at individual intersections									
Est Total Cost: <b>\$71,255</b>												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280	
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45	
<i>TransNet</i> - LSI	\$33,652	\$17,758	\$7,724	\$1,669	\$2,167	\$2,167	\$2,167				\$33,652	
<i>TransNet</i> - LSI Carry Over	\$25,712	\$18,577	\$7,134								\$25,712	
Local RTCIP	\$7,565	\$7,565									\$7,565	
<b>TOTAL</b>	<b>\$71,254</b>	<b>\$48,225</b>	<b>\$14,858</b>	<b>\$1,669</b>	<b>\$2,167</b>	<b>\$2,167</b>	<b>\$2,167</b>				<b>\$71,254</b>	
<b>PROJECT LAST AMENDED 25-00</b>												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280	
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45	
<i>TransNet</i> - LSI	\$34,352	\$17,758	\$7,724	\$2,218	\$2,218	\$2,218	\$2,218				\$34,352	
<i>TransNet</i> - LSI Carry Over	\$25,370	\$18,577	\$6,793								\$25,370	
Local RTCIP	\$7,565	\$7,565									\$7,565	
<b>TOTAL</b>	<b>\$71,612</b>	<b>\$48,225</b>	<b>\$14,517</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>				<b>\$71,612</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

**MPO ID: SD18**

**RTIP #:25-08**

Project Title:	Traffic Control Measures	TransNet - LSI: CR
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - In San Diego, this projects provides for installing traffic control measures on an as-needed basis. These improvements respond to a variety of traffic concerns such as speeding motorists and shortcutting traffic. Solutions used may include the construction of rectangular rapid flashing beacons and geometric design features such as road humps and traffic islands. (CIP # AIL00001).	
Change Reason:	Reduce funding	
Capacity Status:	NCI	Exempt Category:Other - Transportation enhancement activities

**Est Total Cost: \$12,393**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,600	\$1,600									\$1,600
TransNet - L (Cash)	\$741	\$741									\$741
TransNet - LSI	\$3,563	\$1,917	\$146		\$500	\$500	\$500				\$3,563
TransNet - LSI Carry Over	\$5,007	\$4,525	\$483						\$466		\$4,541
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
<b>TOTAL</b>	<b>\$12,393</b>	<b>\$10,265</b>	<b>\$629</b>		<b>\$500</b>	<b>\$500</b>	<b>\$500</b>		<b>\$466</b>		<b>\$11,927</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,600	\$1,600									\$1,600
TransNet - L (Cash)	\$741	\$741									\$741
TransNet - LSI	\$4,063	\$1,917	\$146	\$500	\$500	\$500	\$500				\$4,063
TransNet - LSI Carry Over	\$5,007	\$4,525	\$483						\$466		\$4,541
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
<b>TOTAL</b>	<b>\$12,893</b>	<b>\$10,265</b>	<b>\$629</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>		<b>\$466</b>		<b>\$12,427</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD23</b>			<b>RTIP #:25-08</b>									
Project Title:	Flood Resilience Infrastructure - Roadway Drainage Improvements								TransNet - LSI: CR			
Project Description:	B11013 Jean Drive Storm Drain B12021 Huntington & Wilbee Storm Drain B12032 Mobley Ave Storm Drain B12078 Preece St Storm Drain B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.) B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), S11002-Hayes Ave SD - Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviating significant and frequent flooding (CIP ACA00001/S11002).											
Change Reason:	Reduce funding											
	Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program									
Est Total Cost: <b>\$33,631</b>												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - L	\$3,302	\$3,302									\$3,302	
TransNet - L (Cash)	\$445	\$445									\$445	
TransNet - LSI	\$11,519	\$11,519									\$11,519	
TransNet - LSI (Cash)	\$102	\$102									\$102	
TransNet - LSI Carry Over	\$4,165	\$3,949	\$216								\$4,165	
Local Funds	\$14,098	\$14,096	\$1	\$1							\$14,098	
<b>TOTAL</b>	<b>\$33,631</b>	<b>\$33,413</b>	<b>\$217</b>	<b>\$1</b>							<b>\$33,631</b>	
<b>PROJECT LAST AMENDED 25-00</b>												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - L	\$3,302	\$3,302									\$3,302	
TransNet - L (Cash)	\$445	\$445									\$445	
TransNet - LSI	\$11,519	\$11,519									\$11,519	
TransNet - LSI (Cash)	\$102	\$102									\$102	
TransNet - LSI Carry Over	\$4,171	\$3,949	\$222								\$4,171	
Local Funds	\$14,098	\$14,096	\$1	\$1							\$14,098	
<b>TOTAL</b>	<b>\$33,637</b>	<b>\$33,413</b>	<b>\$223</b>	<b>\$1</b>							<b>\$33,637</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD34										RTIP #:25-08	
Project Title: El Camino Real Project Description: Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S-00856)  Change Reason: Increase funding										RAS (M - 46) TransNet - LSI: CR	
Capacity Status:CI										Exempt Category:Non-Exempt	
Est Total Cost: <b>\$91,970</b>										Open to Traffic: Jul 2025	
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$3,420		\$32,800					\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$49,665	\$19,418		\$30,247					\$1,955	\$2,165	\$45,545
Local Funds AC	\$0										
Local RTCIP	\$1,000	\$1,000									\$1,000
<b>TOTAL</b>	<b>\$91,970</b>	<b>\$28,923</b>		<b>\$63,047</b>					<b>\$8,460</b>	<b>\$4,165</b>	<b>\$79,345</b>
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$3,420		\$32,800					\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$23,668	\$19,418		\$4,250					\$1,955	\$2,165	\$19,548
Local Funds AC	\$0										
Local RTCIP	\$1,000	\$1,000									\$1,000
<b>TOTAL</b>	<b>\$65,973</b>	<b>\$28,923</b>		<b>\$37,050</b>					<b>\$8,460</b>	<b>\$4,165</b>	<b>\$53,348</b>



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD49</b>		<b>RTIP #:25-08</b>									
Project Title: Median Improvements Citywide  Project Description: Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5th Traffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - This project provides for the installation and improvements of medians, traffic circles, and roundabouts citywide (CIP # AIG00001 & L24005).  Change Reason: Reduce funding		<i>TransNet</i> - LSI: CR									
Capacity Status: NCI		Exempt Category: Safety - Adding medians									
Est Total Cost: <b>\$26,100</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$12,738	\$8,632	\$334	\$29	\$1,744	\$1,000	\$1,000				\$12,738
<i>TransNet</i> - LSI Carry Over	\$10,391	\$6,230	\$4,161								\$10,391
Local Funds	\$2,077	\$2,077							\$1,102		\$975
<b>TOTAL</b>	<b>\$26,100</b>	<b>\$17,833</b>	<b>\$4,495</b>	<b>\$29</b>	<b>\$1,744</b>	<b>\$1,000</b>	<b>\$1,000</b>		<b>\$1,102</b>		<b>\$24,998</b>
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$13,728	\$8,632	\$334	\$1,762	\$1,000	\$1,000	\$1,000				\$13,728
<i>TransNet</i> - LSI Carry Over	\$10,391	\$6,230	\$4,161								\$10,391
Local Funds	\$2,077	\$2,077							\$1,102		\$975
<b>TOTAL</b>	<b>\$27,090</b>	<b>\$17,833</b>	<b>\$4,495</b>	<b>\$1,762</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>		<b>\$1,102</b>		<b>\$25,988</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD96								RTIP #:25-08			
Project Title:		Street Resurfacing and Reconstruction Citywide						TransNet - LSI: CR			
Project Description:		Citywide - This provides for roadway resurfacing, repair, and reconstruction including the repair and reconstruction of concrete streets greater than 1 inch on city streets (CIP # AID00005 and S23006)									
Change Reason:		Increase funding									
Capacity Status:		NCI		Exempt Category:		Safety - Pavement resurfacing and/or rehabilitation					
Est Total Cost: \$179,050											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$132,284	\$42,731	\$15,412	\$17,500	\$17,014	\$19,264	\$20,363				\$132,284
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$24,030	\$9,118	\$14,912								\$24,030
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$179,050	\$74,585	\$30,324	\$17,500	\$17,014	\$19,264	\$20,363				\$179,050
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$121,712	\$42,731	\$16,118	\$14,126	\$15,309	\$16,270	\$17,157				\$121,712
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$18,835	\$9,118	\$9,716								\$18,835
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$163,283	\$74,585	\$25,834	\$14,126	\$15,309	\$16,270	\$17,157				\$163,283

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD99</b>			<b>RTIP #:25-08</b>								
Project Title: Bridge Rehabilitation  Project Description: Citywide - Provides for the widening, replacement, or retrofitting of bridge rehabilitation projects in San Diego (AIE00001 and P23004). RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).  Change Reason: Reduce funding		RAS (M-43) <i>TransNet</i> - LSI: CR									
		Capacity Status:NCI    Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: <b>\$7,319</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L	\$300	\$300									\$300
<i>TransNet</i> - LSI	\$2,208	\$1,608			\$200	\$200	\$200				\$2,208
<i>TransNet</i> - LSI (Cash)	\$86	\$86									\$86
<i>TransNet</i> - LSI Carry Over	\$3,552	\$2,736	\$816								\$3,552
Local RTCIP	\$1,173	\$1,173									\$1,173
<b>TOTAL</b>	<b>\$7,319</b>	<b>\$5,903</b>	<b>\$816</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$7,319</b>

**A**    Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$300	\$300									\$300
<i>TransNet</i> - LSI	\$2,408	\$1,608		\$200	\$200	\$200	\$200				\$2,408
<i>TransNet</i> - LSI (Cash)	\$86	\$86									\$86
<i>TransNet</i> - LSI Carry Over	\$3,552	\$2,736	\$816								\$3,552
Local RTCIP	\$1,173	\$1,173									\$1,173
<b>TOTAL</b>	<b>\$7,519</b>	<b>\$5,903</b>	<b>\$816</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$7,519</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD166</b>										<b>RTIP #:25-08</b>	
Project Title: Bicycle Facilities Project Description: Citywide including:El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001)including Cycle Tracks - Throughout the City of San Diego, installation of bike facilities including Class I, Class II, Class III, and Class IV bike facilities that are capital in nature (CIP AIA00001) as well as non-capital work related to Bicycle Facilities (various internal orders).										EARMARK NO: 317/90 TransNet - LSI: CR	
Change Reason: Reduce funding, Revise funding between fiscal years Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$31,489</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$20,101	\$5,879	\$1,823	\$1,139	\$4,194	\$3,533	\$3,533		\$15		\$20,086
TransNet - LSI Carry Over	\$7,433	\$4,163	\$3,269						\$241		\$7,192
Fed Disc. - CPF - Hwy Infra	\$3,144		\$3,144						\$3,144		
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
<b>TOTAL</b>	<b>\$31,489</b>	<b>\$10,853</b>	<b>\$8,236</b>	<b>\$1,139</b>	<b>\$4,194</b>	<b>\$3,533</b>	<b>\$3,533</b>		<b>\$3,453</b>		<b>\$28,036</b>
PROJECT LAST AMENDED 25-01											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$37,902	\$5,879	\$1,823	\$7,550	\$7,550	\$7,550	\$7,550		\$15		\$37,887
TransNet - LSI Carry Over	\$7,068	\$4,163	\$2,904						\$241		\$6,827
Fed Disc. - CPF - Hwy Infra	\$3,144			\$3,144							\$3,144
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
<b>TOTAL</b>	<b>\$48,925</b>	<b>\$10,853</b>	<b>\$4,727</b>	<b>\$10,694</b>	<b>\$7,550</b>	<b>\$7,550</b>	<b>\$7,550</b>		<b>\$309</b>		<b>\$48,616</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD176

RTIP #:25-08

Project Title:

Maintenance and Non Congestion Relief Efforts

TransNet - LSI: Maint

Project Description:

Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc.

Change Reason:

Reduce funding

Capacity Status:

NCI

Exempt Category:

Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$70,917

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$70,442		\$13,695	\$13,742	\$13,937	\$14,299	\$14,770				\$70,442
TransNet - LSI Carry Over	\$475		\$475								\$475
TOTAL	\$70,917		\$14,170	\$13,742	\$13,937	\$14,299	\$14,770				\$70,917

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$72,410		\$13,998	\$14,167	\$14,347	\$14,759	\$15,139				\$72,410
TransNet - LSI Carry Over	\$375		\$375								\$375
TOTAL	\$72,785		\$14,373	\$14,167	\$14,347	\$14,759	\$15,139				\$72,785

MPO ID: SD186								RTIP #:25-08			
Project Title: Administrative Expenses								TransNet - LSI: CR			
Project Description: Citywide - City of San Diego 1% administrative costs											
Change Reason: Reduce funding											
Capacity Status:NCI								Exempt Category:Other - Non construction related activities			
Est Total Cost: <b>\$7,435</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$6,594	\$4,222	\$461	\$463	\$469	\$481	\$497		\$6,594		
TransNet - LSI Carry Over	\$841	\$561	\$280						\$841		
TOTAL	\$7,435	\$4,783	\$741	\$463	\$469	\$481	\$497		\$7,435		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$6,660	\$4,222	\$471	\$477	\$483	\$497	\$510		\$6,660		
TransNet - LSI Carry Over	\$841	\$561	\$280						\$841		
TOTAL	\$7,501	\$4,783	\$751	\$477	\$483	\$497	\$510		\$7,501		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD188</b>		<b>RTIP #:25-08</b>									
Project Title:	Congestion Relief/Traffic Engineering Operations								TransNet - LSI: CR		
Project Description:	Various locations - Congestion relief efforts (non-capital) to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/corridor studies.										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Other - Non construction related activities								
Est Total Cost: <b>\$67,656</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$64,188	\$36,688	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		\$64,188		
TransNet - LSI Carry Over	\$3,468	\$2,032	\$1,436						\$3,468		
<b>TOTAL</b>	<b>\$67,656</b>	<b>\$38,720</b>	<b>\$6,936</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>		<b>\$67,656</b>		
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$64,188	\$36,688	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		\$64,188		
TransNet - LSI Carry Over	\$2,032	\$2,032							\$2,032		
<b>TOTAL</b>	<b>\$66,220</b>	<b>\$38,720</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>		<b>\$66,220</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

**MPO ID: SD237**

**RTIP #:25-08**

**Project Title:** Coastal Rail Trail

**Project Description:** The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - This project is the Gilman Drive segment of the regional 40-mile bicycle corridor. The proposed alignment will follow Gilman Drive between La Jolla Village Drive and Interstate 5, installing a one-way protected cycle-track in each direction and a continuous sidewalk on the west side of the road. (City CIP# S-00951)

RAS (T2-5)  
TransNet - LSI: CR

**Change Reason:** Reduce funding

Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities

**Est Total Cost: \$25,539**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$10,050							\$350		\$9,700
TransNet - LSI Carry Over	\$4,149	\$4,149							\$3,140		\$1,009
Fed Disc. - CPF - Hwy Infra	\$4,116		\$4,116								\$4,116
Local RTCIP	\$7,224	\$7,224									\$7,224
<b>TOTAL</b>	<b>\$25,539</b>	<b>\$21,423</b>	<b>\$4,116</b>						<b>\$3,490</b>		<b>\$22,049</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$10,050							\$350		\$9,700
TransNet - LSI Carry Over Fed	\$11,428	\$4,149	\$7,279						\$3,140		\$8,288
Disc. - CPF - Hwy Infra	\$4,116		\$4,116								\$4,116
Local RTCIP	\$7,224	\$7,224									\$7,224
<b>TOTAL</b>	<b>\$32,818</b>	<b>\$21,423</b>	<b>\$11,395</b>						<b>\$3,490</b>		<b>\$29,328</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD249</b>			<b>RTIP #:25-08</b>								
Project Title:	Streamview Drive Improvements Phase 2								TransNet - LSI: CR		
Project Description:	<p>Streamview Drive from 54th to College (1 miles) - In San Diego, this project provides for the installation of roundabouts, a new raised median, curb extensions, sidewalk, curb and gutter, driveways, drainage improvements, green infrastructure, signage, and striping on Streamview Drive from 54th Street to Lynn Street/Michael Street, and on Streamview Drive from Gayle Street to College Avenue. The first phase of the project, Streamview Drive between Gayle Street and Lynn/Michael Streets has been completed. The second phase of the project is located on Streamview Drive between 54th Street and Lynn/Michael Streets, and on Streamview Drive between Gayle Street and College Avenue. (CIP S-18000)</p>										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: <b>\$19,493</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$7,668	\$1,753		\$5,915					\$993		\$6,675
TransNet - LSI Carry Over	\$4,835	\$4,045	\$790						\$57		\$4,778
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
<b>TOTAL</b>	<b>\$19,493</b>	<b>\$12,788</b>	<b>\$790</b>	<b>\$5,915</b>					<b>\$1,700</b>		<b>\$17,793</b>
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,753	\$1,753							\$993		\$760
TransNet - LSI Carry Over	\$4,835	\$4,045	\$790						\$57		\$4,778
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
<b>TOTAL</b>	<b>\$13,578</b>	<b>\$12,788</b>	<b>\$790</b>						<b>\$1,700</b>		<b>\$11,878</b>



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD266

RTIP #:25-08

Project Title:	Normal Street Promenade	TransNet - LSI: CR
Project Description:	Normal Street from University Avenue to Washington Street (.3 miles) - This complete street project will install hard-scape improvements and a bike facility on Normal Street between University Avenue and Washington Street. (CIP# S-22012/ B19096). Linked to SAN234.	
Change Reason:	Reduce funding	
Capacity Status:	NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$5,604

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$2,455	\$2,455									\$2,455
TransNet - LSI Carry Over	\$1,749		\$1,749								\$1,749
Local Funds	\$1,400	\$1,400							\$1,400		
TOTAL	\$5,604	\$3,855	\$1,749						\$1,400		\$4,204

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$2,455	\$2,455									\$2,455
TransNet - LSI Carry Over	\$1,892		\$1,892								\$1,892
Local Funds	\$1,400	\$1,400							\$1,400		
TOTAL	\$5,747	\$3,855	\$1,892						\$1,400		\$4,347

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM19										RTIP #:25-08	
Project Title:		Grand Avenue Bridge and Street Improvements							RTP REF: A-62: C-49 (2021)		
Project Description:		From Discovery Street to San Marcos Boulevard - construct 4-lane secondary arterial bridge and a 6-lane arterial street from Craven Road to Grand Avenue									
Change Reason:		Revise funding between fiscal years									
Capacity Status:		CI		Exempt Category:Non-Exempt							
Est Total Cost: \$12,524				Open to Traffic: Dec 2026							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$12,524	\$12,523		\$1					\$1,744	\$680	\$10,100
TOTAL	\$12,524	\$12,523		\$1					\$1,744	\$680	\$10,100
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$12,524	\$12,523	\$1						\$1,744	\$680	\$10,100
TOTAL	\$12,524	\$12,523	\$1						\$1,744	\$680	\$10,100

MPO ID: SM22										RTIP #:25-08			
Project Title:		South Santa Fe from Bosstick to Smilax #88179							RTP REF: A-28 (2019)				
Project Description:		Intersection at S. Santa Fe Rd and Smilax Rd. - Realign and signalize the intersection located at S. Santa Fe Road and Smilax Road. This project will also widen S. Santa Fe in the westbound direction. Improvements will include the construction of new pavement, new intersection configuration and new bike lanes.							RAS (T2-11) TransNet - LSI: CR				
Change Reason:		Revise funding between fiscal years											
Capacity Status:		CI		Exempt Category:Non-Exempt									
Est Total Cost: \$7,424										Open to Traffic: Jun 2024			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - H (78)	\$580	\$580								\$580			
TransNet - LSI	\$144	\$39	\$105						\$39		\$105		
TransNet - LSI Carry Over	\$164	\$164							\$89		\$75		
Local Funds	\$6,536	\$6,537							\$263	\$3,308	\$2,965		
TOTAL	\$7,424	\$7,320	\$105						\$391	\$3,888	\$3,145		
PROJECT LAST AMENDED 25-00													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - H (78)	\$580	\$580								\$580			
TransNet - LSI	\$39	\$39							\$39				
TransNet - LSI Carry Over	\$269	\$164	\$105						\$89		\$180		
Local Funds	\$6,536	\$6,537							\$263	\$3,308	\$2,965		
TOTAL	\$7,424	\$7,320	\$105						\$391	\$3,888	\$3,145		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM24</b>		<b>RTIP #:25-08</b>									
Project Title:	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005								RTP REF: A-62; C-51 (2021) RAS (T2-11)		
Project Description:	SR 78 Bridge 57 0389 - This project includes reconstruction of the State Route 78 overcrossing at Woodland Parkway, reconfiguration of on/off ramps, widening and realigning portions of Woodland Parkway, Barham Drive and Rancheros Drive. Improvements would also include continuation of new bike lanes and trails.										
Change Reason:	Revise funding between fiscal years										
RT:78	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$17,420</b>		Open to Traffic: Jul 2026									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$16,819		\$1					\$9,408	\$1,590	\$5,822
<b>TOTAL</b>	<b>\$17,420</b>	<b>\$17,419</b>		<b>\$1</b>					<b>\$10,008</b>	<b>\$1,590</b>	<b>\$5,822</b>
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$16,819	\$1						\$9,408	\$1,590	\$5,822
<b>TOTAL</b>	<b>\$17,420</b>	<b>\$17,419</b>	<b>\$1</b>						<b>\$10,008</b>	<b>\$1,590</b>	<b>\$5,822</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM31</b>			<b>RTIP #:25-08</b>									
Project Title:	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265								RTP REF: A-62; C-49 (2021) RAS (T2-11) <i>TransNet</i> - LSI: CR			
Project Description:	From Via Vera Cruz Rd to Bent Ave/Craven Rd - Part of San Marcos Creek Specific Plan group of projects to widen Discovery St. to four lane secondary arterial between Via Vera Cruz and Bent Ave. Improvements include construction of roadway improvements, bike lanes and trails.											
Change Reason:	Increase funding, Revise funding between fiscal years											
			Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: <b>\$16,829</b>			Open to Traffic: Nov 2023									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500	
<i>TransNet</i> - LSI Carry Over	\$3,457	\$1,957		\$1,500					\$537	\$450	\$2,470	
Local Funds	\$6,393	\$4,592		\$1,800					\$147	\$215	\$6,031	
Local RTCIP	\$4,982	\$4,982									\$4,982	
<b>TOTAL</b>	<b>\$16,829</b>	<b>\$13,529</b>		<b>\$3,300</b>					<b>\$2,141</b>	<b>\$705</b>	<b>\$13,983</b>	
<b>PROJECT LAST AMENDED 25-00</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500	
<i>TransNet</i> - LSI Carry Over	\$1,957	\$1,957							\$537	\$450	\$970	
Local Funds	\$5,893	\$4,592	\$1,300						\$147	\$215	\$5,531	
Local RTCIP	\$4,982	\$4,982									\$4,982	
<b>TOTAL</b>	<b>\$14,829</b>	<b>\$13,529</b>	<b>\$1,300</b>						<b>\$2,141</b>	<b>\$705</b>	<b>\$11,983</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM32										RTIP #:25-08	
Project Title:		Via Vera Cruz Bridge and Street Improvements #88264							RTP REF: A-62: C-49 (2021) TransNet - LSI: CR		
Project Description:		Bridge 57C0867 - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek									
Change Reason:		Increase funding, Revise funding between fiscal years									
		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$46,768											
Open to Traffic: Jul 2024											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,330	\$175		\$1,155							\$1,330
TransNet - LSI Carry Over	\$8,725	\$3,894	\$1,322	\$3,509					\$96		\$8,629
HBP	\$24,522	\$24,522							\$2,390	\$443	\$21,689
Local Funds	\$12,191	\$12,191							\$115	\$57	\$12,019
TOTAL	\$46,768	\$40,782	\$1,322	\$4,664					\$2,601	\$500	\$43,667
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$175	\$175									\$175
TransNet - LSI Carry Over	\$7,380	\$3,894	\$3,486						\$96		\$7,284
HBP	\$24,522	\$24,522							\$2,390	\$443	\$21,689
Local Funds	\$12,191	\$12,191							\$115	\$57	\$12,019
TOTAL	\$44,268	\$40,782	\$3,486						\$2,601	\$500	\$41,167

MPO ID: SM42										RTIP #:25-08	
Project Title:		Discovery St. from Craven to Twin Oaks #ST007							RAS (T2-11)		
Project Description:		Discovery Street from Craven Road to Twin Oaks Valley Road (.9 miles) - The project includes the design and construction of all intersections, signals, utilities, drainage and water quality components of Discovery St. as a four lane arterial from Bent Ave. and Craven Dr. and east to Twin Oaks Valley Rd. Improvements will also include bike lanes and trails along the road.									
Change Reason:		Increase funding, Revise funding between fiscal years									
		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: <b>\$21,570</b> Open to Traffic: Jan 2025											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$19,596	\$19,025	\$571						\$500	\$2,000	\$17,096
Local RTCIP	\$1,974	\$1,974									\$1,974
TOTAL	\$21,570	\$20,999	\$571						\$500	\$2,000	\$19,070
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$19,026	\$19,025	\$1						\$500	\$2,000	\$16,526
Local RTCIP	\$1,974	\$1,974									\$1,974
TOTAL	\$21,000	\$20,999	\$1						\$500	\$2,000	\$18,500

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM48</b>		<b>RTIP #:25-08</b>
Project Title:	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505	RTP REF: A-63; C-49 (2021) <i>TransNet</i> - LSI: CR
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave (.57 miles) - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	CI Exempt Category:Non-Exempt	

Est Total Cost: <b>\$12,092</b>			Open to Traffic: Dec 2024								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$2,514	\$914	\$1,600								\$2,514
Local Funds	\$7,721	\$7,720	\$1							\$170	\$7,551
<b>TOTAL</b>	<b>\$12,092</b>	<b>\$10,491</b>	<b>\$1,601</b>						<b>\$1,402</b>	<b>\$625</b>	<b>\$10,065</b>

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$2,014	\$914	\$1,100								\$2,014
Local Funds	\$7,721	\$7,720	\$1							\$170	\$7,551
<b>TOTAL</b>	<b>\$11,592</b>	<b>\$10,491</b>	<b>\$1,101</b>						<b>\$1,402</b>	<b>\$625</b>	<b>\$9,565</b>

**COMPLETED**

<b>MPO ID: SM54</b>		<b>RTIP #:25-08</b>
Project Title:	Citywide Traffic Signals - RAMS	<i>TransNet</i> - LSI: CR
Project Description:	Regional Arterial Management System - RAMS Traffic Signals....	
Change Reason:	Complete project	
Capacity Status:	NCI Exempt Category:Other - Traffic signal synchronization projects	

Est Total Cost: <b>\$119</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$119	\$119							\$119		
<b>TOTAL</b>	<b>\$119</b>	<b>\$119</b>							<b>\$119</b>		

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$130	\$119	\$11						\$130		
<b>TOTAL</b>	<b>\$130</b>	<b>\$119</b>	<b>\$11</b>						<b>\$130</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM62</b>		<b>RTIP #:25-08</b>									
Project Title:	Annual Surface Seal Project #ST001								<i>TransNet</i> - LSI: Maint		
Project Description:	Various roadways throughout San Marcos - Street surface seals and overlays under 1 inch at various locations throughout the city. Improvements include the applications of bituminous surface seals, restriping to current City standards to provide bike facilities wherever possible and provide updated striping at pedestrian crossings.										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:NCI    Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: <b>\$250</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI Carry Over	\$250			\$250							\$250
<b>TOTAL</b>	<b>\$250</b>			<b>\$250</b>							<b>\$250</b>
A    Future fund source has not been identified											
<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI Carry Over	\$250		\$250								\$250
<b>TOTAL</b>	<b>\$250</b>		\$250								\$250

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM64</b>		<b>RTIP #:25-08</b>										
Project Title:	San Marcos Blvd. Reconstruction #ST005								RAS (T2-11) <i>TransNet</i> - LSI: CR			
Project Description:	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) - This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.											
Change Reason:	Revise funding between fiscal years, Reduce funding											
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$11,600</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - LSI	\$137	\$130			\$7						\$137	
<i>TransNet</i> - LSI Carry Over	\$1,982			\$1,982							\$1,982	
Local Funds	\$5,603	\$2,399	\$222	\$2,982					\$600		\$5,003	
Local RTCIP	\$3,878		\$2,356	\$529	\$993						\$3,878	
<b>TOTAL</b>	<b>\$11,600</b>	<b>\$2,529</b>	<b>\$2,578</b>	<b>\$5,493</b>	<b>\$1,000</b>				<b>\$600</b>		<b>\$11,000</b>	
PROJECT LAST AMENDED 25-00												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - LSI	\$1,877	\$1,857	\$20								\$1,877	
<i>TransNet</i> - LSI Carry Over	\$1,265	\$291	\$974								\$1,265	
Local Funds	\$6,103	\$2,399	\$2,704	\$1,000					\$600		\$5,503	
Local RTCIP	\$2,356		\$2,356								\$2,356	
<b>TOTAL</b>	<b>\$11,601</b>	<b>\$4,547</b>	<b>\$6,054</b>	<b>\$1,000</b>					<b>\$600</b>		<b>\$11,001</b>	



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM67										RTIP #:25-08	
Project Title:			San Marcos Blvd. at Discovery Street Intersection Improvements #86002						RAS (T2-11) TransNet - LSI: CR		
Project Description:			Intersection at San Marcos Blvd and Discovery St - This project will adjust the intersection at San Marcos Blvd. and Discovery Street to eliminate the free-right turn, construct bike lanes and install a new traffic signal. The project will also widen San Marcos Blvd. in the westbound direction, for approximately 900 feet approaching the intersection providing a right turn lane into a highly used school site.								
Change Reason:			Increase funding, Revise funding between fiscal years								
Capacity Status:			NCI		Exempt Category:Other - Intersection channelization projects						
Est Total Cost: <b>\$3,612</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$350	\$350									\$350
Local Funds	\$3,262	\$3,175	\$87						\$995		\$2,267
TOTAL	\$3,612	\$3,525	\$87						\$995		\$2,617
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$350	\$350									\$350
Local Funds	\$3,261	\$3,174	\$87						\$995		\$2,266
TOTAL	\$3,611	\$3,524	\$87						\$995		\$2,616

MPO ID: SM69										RTIP #:25-08	
Project Title: Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008										RTP REF: A-63; C-49 (2021)	
Project Description: Barham Dr from Campus Dr to Twin Oaks Valley Rd (.1 miles) - This project involves surface improvements including asphalt, concrete, medians, sidewalks, signage and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes.											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:CI										Exempt Category:Non-Exempt	
Est Total Cost: \$8,133										Open to Traffic: May 2024	
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$8,133	\$8,500	\$370	\$(737)					\$1,500		\$6,633
TOTAL	\$8,133	\$8,500	\$370	\$(737)					\$1,500		\$6,633
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$8,500	\$8,499	\$1						\$1,500		\$7,000
TOTAL	\$8,500	\$8,499	\$1						\$1,500		\$7,000

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM72

RTIP #:25-08

Project Title:

Annual Surface Seal Project FY24-FY27 #ST011

TransNet - LSI: Maint

Project Description:

Various locations throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.

Change Reason:

Reduce funding, Revise funding between fiscal years

Capacity Status:

NCI

Exempt Category:

Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost:

\$15,000

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,366			\$1,081	\$2,285						\$3,366
TransNet - LSI Carry Over	\$13	\$13							\$10		\$3
Local Funds	\$11,621	\$6,762		\$3,145	\$1,715						\$11,621
TOTAL	\$15,000	\$6,775		\$4,226	\$4,000				\$10		\$14,990

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,690			\$1,316	\$2,374						\$3,690
TransNet - LSI Carry Over	\$1,778	\$13	\$1,081	\$684					\$10		\$1,768
Local Funds	\$10,532	\$3,157	\$3,749	\$2,000	\$1,626						\$10,532
TOTAL	\$16,000	\$3,170	\$4,830	\$4,000	\$4,000				\$10		\$15,990

MPO ID: SM74										RTIP #:25-08		
Project Title:		Olive Street Bridge #ST012							TransNet - LSI: Maint			
Project Description:		Bridge 57C0519 - Replacement of the existing Olive Street bridge. This project will also include trail and/or bicycle improvements.										
Change Reason:		Revise funding between fiscal years										
		Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$2,500												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI Carry Over	\$1,045			\$1,045					\$600		\$445	
Local Funds	\$1,455				\$1,455						\$1,455	
TOTAL	\$2,500			\$1,045	\$1,455				\$600		\$1,900	
A Remaining funding not yet identified												
PROJECT LAST AMENDED 25-00												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$1,032		\$2	\$1,023	\$7						\$1,032	
TransNet - LSI Carry Over	\$1,468		\$1,043	\$425					\$600		\$868	
TOTAL	\$2,500		\$1,045	\$1,448	\$7				\$600		\$1,900	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM75										RTIP #:25-08	
Project Title: RSF Pavement Restoration #ST014										TransNet - LSI: CR	
Project Description: Rancho Santa Fe from Melrose to Island (4 miles) - Repair pavement on South Rancho Santa Fe from approx. Melrose to Island Drive											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$5,600											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$2,240	\$108	\$2,132						\$108		\$2,132
TransNet - LSI Carry Over	\$760			\$760							\$760
Local Funds	\$2,600		\$600	\$2,000							\$2,600
TOTAL	\$5,600	\$108	\$2,732	\$2,760					\$108		\$5,492
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$2,375	\$108	\$2,267						\$108		\$2,267
TransNet - LSI Carry Over	\$2,625		\$2,625						\$229		\$2,396
Local Funds	\$2,600		\$2,600								\$2,600
TOTAL	\$7,600	\$108	\$7,492						\$337		\$7,263

MPO ID: SM76										RTIP #:25-08	
Project Title: Annual Surface Seal Project FY28-FY31 #ST018										TransNet - LSI: Maint	
Project Description: Various streets throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$20,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$4,857					\$2,375	\$2,482		\$500		\$4,357
Local Funds	\$15,143					\$2,625	\$2,518	\$10,000	\$500		\$14,643
TOTAL	\$20,000					\$5,000	\$5,000	\$10,000	\$1,000		\$19,000
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$5,037					\$2,475	\$2,562		\$500		\$4,537
Local Funds	\$14,963					\$2,525	\$12,438		\$500		\$14,463
TOTAL	\$20,000					\$5,000	\$15,000		\$1,000		\$19,000

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM77										RTIP #:25-08	
Project Title:		Roadway Rehabilitation Program Group 1 #ST022							TransNet - LSI: Maint		
Project Description:		Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018).									
Change Reason:		New Project									
		Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$3,500</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,000			\$1,000							\$1,000
Local Funds	\$2,500			\$2,500					\$500		\$2,000
TOTAL	\$3,500			\$3,500					\$500		\$3,000

MPO ID: SM78										RTIP #:25-08	
Project Title:		Roadway Rehabilitation Program Group 2 #ST023									
Project Description:		Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018).									
Change Reason:		New Project									
		Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$4,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$4,000				\$4,000				\$500		\$3,500
TOTAL	\$4,000				\$4,000				\$500		\$3,500

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM79										RTIP #:25-08			
Project Title:		Roadway Rehabilitation Program Group 3 #ST024											
Project Description:		Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018).											
Change Reason:		New Project											
		Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$4,500</b>													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
Local Funds	\$4,500					\$4,500			\$500		\$4,000		
TOTAL	\$4,500					\$4,500			\$500		\$4,000		

MPO ID: SM80										RTIP #:25-08	
Project Title:		Roadway Rehabilitation Program Group 4 #ST025									
Project Description:		Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018).									
Change Reason:		New Project									
		Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$10,500</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$10,500						\$5,000	\$5,500	\$500		\$10,000
TOTAL	\$10,500						\$5,000	\$5,500	\$500		\$10,000

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Santee, City of**

<b>MPO ID: SNT04</b>			<b>RTIP #:25-08</b>								
<div style="display: flex; justify-content: space-between;"> <div> <p><b>Project Title:</b> Pavement Repair and Rehabilitation</p> <p><b>Project Description:</b> Multiple locations as recommended by Pavement Management Analysis report and as provided on attached street lists. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements.</p> <p><b>Change Reason:</b> Increase funding, Revise funding between fiscal years</p> </div> <div style="border-left: 1px dashed black; padding-left: 10px;"> <p><i>TransNet</i> - LSI: CR</p> </div> </div>											
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
<b>Est Total Cost: \$42,361</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$7,916	\$2,508	\$840	\$841	\$854	\$888	\$927	\$1,058	\$814		\$7,102
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$4,966	\$4,457	\$31	\$478					\$219		\$4,747
Local Funds	\$11,894	\$5,842	\$949	\$2,641	\$615	\$615	\$615	\$615	\$15		\$11,879
<b>TOTAL</b>	<b>\$42,361</b>	<b>\$30,393</b>	<b>\$1,820</b>	<b>\$3,960</b>	<b>\$1,469</b>	<b>\$1,503</b>	<b>\$1,542</b>	<b>\$1,673</b>	<b>\$1,391</b>		<b>\$40,970</b>
<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$7,046	\$2,508	\$871	\$884	\$896	\$930	\$956		\$679		\$6,367
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$4,457	\$4,457							\$219		\$4,238
Local Funds	\$10,787	\$5,842	\$949	\$1,899	\$699	\$699	\$699		\$15		\$10,772
<b>TOTAL</b>	<b>\$39,875</b>	<b>\$30,393</b>	<b>\$1,820</b>	<b>\$2,783</b>	<b>\$1,595</b>	<b>\$1,629</b>	<b>\$1,655</b>		<b>\$1,256</b>		<b>\$38,619</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Santee, City of**

MPO ID: SNT22									RTIP #:25-08		
Project Title:	Pavement Roadway Maintenance								TransNet - LSI: Maint		
Project Description:	Various locations as recommended in Santee's Pavement Management Analysis Report and provided on the project street list. - Maintenance repair in the form of crack filling, grind and patch failed areas followed by Cape seal or Slurry seal of the street.										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:		NCI		Exempt Category:		Safety - Pavement resurfacing and/or rehabilitation					
Est Total Cost: <b>\$15,514</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$5,519	\$3,201	\$360	\$360	\$366	\$381	\$398	\$454	\$551		\$4,968
TransNet - LSI Carry Over	\$2,021	\$1,802	\$13	\$206					\$78		\$1,943
Local Funds	\$7,974	\$3,438	\$949	\$1,125	\$615	\$615	\$615	\$615	\$9		\$7,965
TOTAL	\$15,514	\$8,441	\$1,322	\$1,691	\$981	\$996	\$1,013	\$1,069	\$638		\$14,876
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$5,145	\$3,201	\$373	\$379	\$384	\$399	\$410		\$436		\$4,709
TransNet - LSI Carry Over	\$1,802	\$1,802							\$78		\$1,724
Local Funds	\$7,183	\$3,438	\$949	\$699	\$699	\$699	\$699		\$9		\$7,174
TOTAL	\$14,130	\$8,441	\$1,322	\$1,078	\$1,083	\$1,098	\$1,109		\$523		\$13,607

MPO ID: SNT23										RTIP #:25-08	
Project Title:		Traffic Signal Upgrades							RAS (T2-11)		
Project Description:		Magnolia Avenue, Mission Gorge Road, Cuyamaca Street, Mast Boulevard, and Town Center Parkway - Citywide improvements to existing traffic signals, communication systems, video detection cameras and other improvements pursuant to the recommendations of the City's Transportation Improvement Master Plan; includes upgrading the existing obsolete signal traffic controllers and installation of traffic signal inter-connection cabling in order to conform to the San Diego Regional Standards thereby improving signal operations.									
Change Reason:		Other, Reduce funding, Revise funding between fiscal years, Revise Project Name									
		Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$7,097											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$4,081	\$3,010						\$1,070	\$113		\$3,968
Local RTCIP	\$3,016	\$2,476						\$540	\$515		\$2,501
TOTAL	\$7,097	\$5,486						\$1,610	\$628		\$6,469
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$4,842	\$3,010	\$1,831						\$125		\$4,717
Local RTCIP	\$3,644	\$2,476	\$18	\$550	\$600				\$595		\$3,049
TOTAL	\$8,486	\$5,486	\$1,849	\$550	\$600				\$720		\$7,766

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Santee, City of**

MPO ID: SNT30										RTIP #:25-08	
Project Title:		Smart Traffic Signals							RAS (T2-11)		
Project Description:		All signalized major arterial roadways in the City of Santee including Mission Gorge Road - Install smart traffic signals on major arterial roadways in the City of Santee.									
Change Reason:		Add new funding source, Increase funding, Revise funding between fiscal years									
		Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$1,615											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$66		\$66								\$66
Local RTCIP	\$1,549		\$554	\$721	\$274				\$91		\$1,458
TOTAL	\$1,615		\$620	\$721	\$274				\$91		\$1,524
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local RTCIP	\$1,564		\$614			\$950			\$50		\$1,514
TOTAL	\$1,564		\$614			\$950			\$50		\$1,514

MPO ID: SNT32										RTIP #:25-08		
Project Title:		Cuyamaca Street Right Turn Lanes at Mission Gorge Road							RAS (T2-11)			
Project Description:		Intersection at Cuyamaca Street and Mission Gorge Road - Acquire right-of-way and widen northbound Cuyamaca Street to provide a dedicated right turn lane onto Mission Gorge Road traveling east bound. Project will install ADA compliant pedestrian ramps at all 4 corners of the Cuyamaca Street/Mission Gorge Road intersection to improve pedestrian crossings.										
Change Reason:		Increase funding, Revise funding between fiscal years										
Capacity Status:		NCI		Exempt Category: All Projects - Changes in vertical and horizontal alignment								
Est Total Cost: \$2,674												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
Local Funds	\$1,454	\$45	\$1,409						\$90		\$1,364	
Local RTCIP	\$1,220		\$1,120	\$100							\$1,220	
TOTAL	\$2,674	\$45	\$2,529	\$100					\$90		\$2,584	
PROJECT LAST AMENDED 25-00												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
Local Funds	\$135	\$45	\$90						\$90		\$45	
Local RTCIP	\$1,120		\$1,120								\$1,120	
TOTAL	\$1,255	\$45	\$1,210						\$90		\$1,165	



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Santee, City of**

**MPO ID: SNT34**

**RTIP #:25-08**

Project Title: Broadband Infrastructure Improvements RAS (T2-11)

Project Description: Mission Gorge Road - This project will provide the infrastructure needed for the final step in the City's disaster recover plan, which is the implementation of a redundant, off-site location to continue operations should City Hall become unusable. In addition fiber optic communication cables will be installed to connect existing traffic signals on Mast Boulevard, Magnolia Avenue and Mission Gorge Road. The project will provide a secured, wired fiber optic connection from City Hall to the City's Public Works Operations Center with the required bandwidth needed to operate an offsite "satellite City Hall" to serve the community and provide connections to Fire Station No. 4, Fire Station No. 5 and the future Community Center.

Change Reason: Reduce funding, Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$1,162**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$1,000	\$10		\$990					\$44		\$956
Local RTCIP	\$162		\$1	\$161					\$1		\$161
<b>TOTAL</b>	<b>\$1,162</b>	<b>\$10</b>	<b>\$1</b>	<b>\$1,151</b>					<b>\$45</b>		<b>\$1,117</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$1,069	\$60	\$1,009						\$60		\$1,009
Local RTCIP	\$163		\$163								\$163
<b>TOTAL</b>	<b>\$1,232</b>	<b>\$60</b>	<b>\$1,172</b>						<b>\$60</b>		<b>\$1,172</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: CAL615</b>		<b>RTIP #:25-08</b>									
Project Title:	Harbor Drive 2.0 & I-15 Operational Improvements (Vesta St)								EA NO: 43131, 43105 PPNO: 1447, 1417		
Project Description:	Harbor Drive (I-5) from 9.800 to R 14.70 (4.9 miles), Harbor Drive (I-15) from 0.400 to R 0.500 (.1 miles), Vesta St (I-15) from 0.400 to 0.400 - Vesta St- In San Diego County, in San Diego from Main Street to Harbor Drive (Vesta Street overcrossing and Operational Improvements.)										
Change Reason:	Add new funding source, Increase funding										
	Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities								
Est Total Cost: <b>\$198,100</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000		\$11,000							\$11,000	
SB1 - TCEP	\$18,500	\$18,500							\$13,000	\$5,500	
Local Funds	\$2,186		\$120	\$1,790	\$276					\$2,186	
<b>TOTAL</b>	<b>\$40,486</b>	<b>\$27,300</b>	<b>\$11,120</b>	<b>\$1,790</b>	<b>\$276</b>				<b>\$21,800</b>	<b>\$18,686</b>	
PROJECT LAST AMENDED 25-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000		\$11,000							\$11,000	
SB1 - TCEP	\$18,500	\$18,500							\$13,000	\$5,500	
<b>TOTAL</b>	<b>\$38,300</b>	<b>\$27,300</b>	<b>\$11,000</b>						<b>\$21,800</b>	<b>\$16,500</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V08								RTIP #:25-08			
Project Title: Regional Habitat Conservation Fund								SANDAG ID: 1200300			
Project Description: Countywide - regional habitat management and monitoring											
Toll Comment:											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc											
Est Total Cost: \$78,271											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LEMP	\$28,815	\$15,144	\$3,590	\$3,550	\$3,650	\$2,882			\$28,815		
TransNet - REMP	\$49,206	\$49,205							\$30,034		\$19,172
Local Funds	\$250	\$250									\$250
TOTAL	\$78,271	\$64,599	\$3,590	\$3,550	\$3,650	\$2,882			\$58,849		\$19,422
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LEMP	\$28,815	\$13,348	\$4,789	\$2,768	\$3,955	\$3,955			\$28,815		
TransNet - REMP	\$49,206	\$49,205							\$30,034		\$19,172
Local Funds	\$250	\$250									\$250
TOTAL	\$78,271	\$62,803	\$4,789	\$2,768	\$3,955	\$3,955			\$58,849		\$19,422

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V10</b>		<b>RTIP #:25-08</b>									
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program								SANDAG ID: 1224060, 1224065, 1224067, 1224068, 1224069, 1224070, 1224072, 1224073		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)										
Change Reason:	Reduce funding										
		Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities							
Est Total Cost: <b>\$43,387</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$5,747	\$185	\$1,212	\$1,250	\$1,750	\$850	\$500				\$5,747
<i>TransNet</i> - LSI Carry Over	\$1,753	\$653	\$1,100								\$1,753
<i>TransNet</i> - SGIP	\$13,741	\$8,289	\$3,202	\$1,110	\$1,140						\$13,741
Local Funds	\$22,146	\$8,413	\$13,633	\$100							\$22,146
<b>TOTAL</b>	<b>\$43,387</b>	<b>\$17,540</b>	<b>\$19,147</b>	<b>\$2,460</b>	<b>\$2,890</b>	<b>\$850</b>	<b>\$500</b>				<b>\$43,387</b>
<b>PROJECT LAST AMENDED 25-01</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$5,035	\$185	\$1,250	\$1,750	\$850	\$500	\$500				\$5,035
<i>TransNet</i> - LSI Carry Over	\$1,715	\$653	\$1,062								\$1,715
<i>TransNet</i> - SGIP	\$16,213	\$8,177	\$6,011	\$2,025							\$16,213
Local Funds	\$22,146	\$8,413	\$13,633	\$100							\$22,146
<b>TOTAL</b>	<b>\$45,109</b>	<b>\$17,428</b>	<b>\$21,956</b>	<b>\$3,875</b>	<b>\$850</b>	<b>\$500</b>	<b>\$500</b>				<b>\$45,109</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V11										RTIP #:25-08	
Project Title:		State Route 11							EA NO: 05631, 05632, 05633, 05634, 05638, 05639 PPNO: 0999 RTP REF: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740		
Project Description:		On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border.									
Toll Comment:		\$8,143,700 TC in FY25 for CON									
Change Reason:		Revise funding between fiscal years									
RT:11		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$1,208,187			Open to Traffic: Phase 1: Mar 2016			Phase 2: Sep 2021		Phase 3: Nov 2022			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$33,498	\$5,150	\$13,348	\$15,000					\$15,709	\$2,789	\$15,000
TransNet - MC	\$9,141	\$7,039	\$2,102						\$7,612	\$1,529	
CBI	\$281,287	\$210,287		\$71,000					\$67,139	\$104,091	\$110,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278		\$150,000							\$199,278
ITS	\$439	\$439							\$439		
RSTP	\$32,500	\$32,500							\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$275,345	\$84,688	\$70,541	\$120,116					\$14,610	\$37,770	\$222,965
SB1 TCEP NHFP	\$1,000		\$1,000								\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$288,513	\$2,600	\$285,913						\$2,600		\$285,913
Local Funds AC	\$0										
TOTAL	\$1,208,187	\$479,167	\$372,904	\$356,116					\$154,410	\$146,179	\$907,598
PROJECT LAST AMENDED 25-06											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$33,498	\$5,150	\$13,348	\$15,000					\$15,709	\$2,789	\$15,000
TransNet - MC	\$9,141	\$7,039	\$2,102						\$7,612	\$1,529	
CBI	\$281,287	\$210,287		\$71,000					\$67,139	\$104,091	\$110,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278	\$150,000								\$199,278
ITS	\$439	\$439							\$439		
RSTP	\$32,500	\$32,500							\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$275,345	\$84,688	\$35,141	\$155,516					\$14,610	\$37,770	\$222,965
SB1 TCEP NHFP	\$1,000		\$1,000								\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$288,513	\$2,600		\$285,913					\$2,600		\$285,913
Local Funds AC	\$0										
TOTAL	\$1,208,187	\$479,167	\$201,591	\$527,429					\$154,410	\$146,179	\$907,598

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V12										RTIP #:25-08	
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.								SANDAG ID: 1223054, 1223057, 1223058		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$58,928</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$25,093	\$23,779	\$970	\$329	\$16						\$25,093
CRP	\$9,143	\$8,543		\$600							\$9,143
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$791	\$791									\$791
Local Funds	\$804		\$314	\$490							\$804
TDA - Bicycles	\$8,900	\$5,833	\$3,067								\$8,900
TOTAL	\$58,928	\$50,309	\$7,185	\$1,419	\$16						\$58,928
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$26,161	\$24,404	\$1,475	\$266	\$16						\$26,161
CRP	\$9,143	\$8,543		\$600							\$9,143
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$791	\$791									\$791
TDA - Bicycles	\$5,833	\$5,813	\$20								\$5,833
TOTAL	\$56,125	\$50,914	\$4,329	\$866	\$16						\$56,125

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V14									RTIP #:25-08				
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)							SANDAG ID: 1223093, 1223097					
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)												
Change Reason:	Revise funding between fiscal years												
Capacity Status:		NCI		Exempt Category:							Air Quality - Bicycle and pedestrian facilities		
Est Total Cost: \$108,868													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - BPNS	\$1,126	\$548	\$98	\$40	\$440						\$1,126		
TransNet - LSI	\$4,862	\$4,278	\$585								\$4,862		
TransNet - LSI (Cash)	\$50	\$50									\$50		
TransNet - LSI Carry Over	\$3,739	\$3,543	\$193	\$4							\$3,739		
TransNet - MC	\$2,000		\$1,000	\$1,000							\$2,000		
ATP - R	\$42,679	\$7,332	\$16,349	\$10,506	\$8,493						\$42,679		
ATP - S	\$40,079	\$10,395	\$3,819	\$1,220	\$24,645						\$40,079		
Local Funds	\$14,033	\$11,403	\$2,080	\$550							\$14,033		
Local RTCIP	\$300	\$300									\$300		
TOTAL	\$108,868	\$37,849	\$24,124	\$13,320	\$33,578						\$108,868		
PROJECT LAST AMENDED 25-07													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - BPNS	\$1,126	\$548	\$98	\$40	\$440						\$1,126		
TransNet - LSI	\$4,866	\$4,278	\$588								\$4,866		
TransNet - LSI (Cash)	\$50	\$50									\$50		
TransNet - LSI Carry Over	\$3,735	\$3,543	\$193								\$3,735		
TransNet - MC	\$2,000		\$1,000	\$1,000							\$2,000		
ATP - R	\$42,679	\$7,332	\$16,349	\$10,506	\$8,493						\$42,679		
ATP - S	\$40,079	\$10,395	\$5,039		\$24,645						\$40,079		
Local Funds	\$14,033	\$11,403	\$2,080	\$550							\$14,033		
Local RTCIP	\$300	\$300									\$300		
TOTAL	\$108,868	\$37,849	\$25,347	\$12,096	\$33,578						\$108,868		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V18										RTIP #:25-08			
Project Title:			I-5/Voigt Drive Improvements						EA NO: 2T215				
Project Description:			between La Jolla Village Drive and Genesee Avenue - in San Diego, on Interstate 5, construction of the realignment of both Campus Point and Voigt Drive between I-5 and Genesee Avenue						SANDAG ID: 1200507				
Change Reason:			Reduce funding										
RT:5		Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$40,654												Open to Traffic: Dec 2021	
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - MC	\$23,044	\$22,774	\$210	\$60					\$6,574		\$16,470		
SB1 - LPP Formula	\$16,130	\$16,130									\$16,130		
Local Funds	\$1,480	\$1,480							\$880		\$600		
TOTAL	\$40,654	\$40,384	\$210	\$60					\$7,454		\$33,200		

A Local funds on related Major Capital projects not programmed

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$23,400	\$23,002	\$398						\$6,388		\$17,012
SB1 - LPP Formula	\$16,130	\$16,130									\$16,130
Local Funds	\$1,480	\$1,480							\$880		\$600
<b>TOTAL</b>	<b>\$41,010</b>	<b>\$40,612</b>	<b>\$398</b>						<b>\$7,268</b>		<b>\$33,742</b>



**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V20

RTIP #:25-08

Project Title:

Grouped Projects for Engineering - Complete Corridor Studies

SANDAG ID: 1600101, 1600501, 1600503, 1600504, 1600505, 1600801, 1601501, 1605201, 1605601, 1607801, 1609401, 1612501

Project Description:

Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.

Change Reason:

Reduce funding

Capacity Status:

NCI

Exempt Category:

Other - Engineering studies

Est Total Cost:

\$27,128

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,595	\$4,020	\$320	\$155	\$50	\$50					\$4,595
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
TOTAL	\$27,128	\$23,513	\$699	\$1,716	\$1,150	\$50					\$27,128

PROJECT LAST AMENDED 25-07

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,413	\$4,061	\$189	\$114	\$50						\$4,413
FTA 5307	\$1,097		\$1,097								\$1,097
Fed Rail Admin (FRA-PRIIA)	\$500		\$500								\$500
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
TOTAL	\$28,543	\$23,554	\$2,165	\$1,675	\$1,150						\$28,543

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
ITS	Intelligent Transportation System
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
TSGP	Transit Security Grant Program (Federal Discretionary)
USDOTs	United States Department of Transportation's Research and Innovative Technology Admin
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

PTA	Public Transportation Account
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - LPP Comp	Senate Bill 1 - Local Partnership Competitive Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-ADA</i>	Prop. A Local Transportation Sales Tax - Transit
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-H</i>	Prop. A Local Transportation Sales Tax - Highway
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

# Financial Summary

Draft Amendment No. 8

---

Draft

Revenues															Legend	
San Diego Association of Governm ents (SANDAG)															Indicates change from prior am endm ent	
2025 Regional Transportation Im provem ent Program (in \$000s) - Am endm ent No. 8																
		Prior Years		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Sales Tax	\$5,043,160	\$521,060	\$498,204	\$386,350	\$431,211	\$296,334	\$322,680	\$235,206	\$248,809	\$210,399	\$212,120	\$6,700,038	\$6,756,184		
	-- County	\$5,043,160	\$521,060	\$498,204	\$386,350	\$431,211	\$296,334	\$322,680	\$235,206	\$248,809	\$210,399	\$212,120	\$6,700,038	\$6,756,184		
	Other Local Funds	\$1,247,757	\$177,210	\$469,110	\$363,493	\$122,532	\$36,281	\$53,645	\$32,408	\$39,799	\$41,492	\$36,913	\$1916,095	\$1969,757		
	-- City General Funds	\$1,208,454	\$167,343	\$464,581	\$363,493	\$122,532	\$36,281	\$53,645	\$32,408	\$39,375	\$41,492	\$36,913	\$1867,662	\$1925,500		
	-- Street Taxes and Developer Fees	\$39,303	\$9,867	\$4,530						\$424			\$48,434	\$44,257		
	-- RSTP Exchange funds															
	Other	\$1,243,582	\$132,392	\$144,770	\$107,998	\$114,447	\$75,480	\$76,655	\$65,583	\$64,982	\$131,142	\$130,991	\$1,757,222	\$1,775,428		
Local Total		\$7,534,500	\$830,663	\$1,112,085	\$857,840	\$668,190	\$408,095	\$452,980	\$333,197	\$353,590	\$383,034	\$380,025	\$10,373,356	\$10,501,369		
STATE	State Highway Operations and Protection Program	\$165,631	\$599,559	\$599,566	\$144,057	\$167,593	\$113,169	\$113,169	\$216,447	\$216,447			\$1,214,138	\$1,262,406		
	SHOPP (Including Augm entation)	\$165,631	\$599,559	\$599,566	\$144,057	\$167,593	\$113,169	\$113,169	\$216,447	\$216,447			\$1,214,138	\$1,262,406		
	SHOPP Prior															
	State Transportation Im provem ent Program	\$790,044	\$27,393	\$27,393	\$148,813	\$148,813	\$126,182	\$126,182	\$92,000	\$92,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532		
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$148,813	\$148,813	\$126,182	\$126,182	\$92,000	\$92,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283		
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249		
	Proposition 1A	\$41,843											\$41,843	\$41,843		
	Proposition 1B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346		
	Active Transportation Program	\$68,349	\$35,146	\$33,926	\$22,622	\$23,842	\$41,527	\$47,681					\$177,615	\$173,797		
	Highway Maintenance (HM)															
	Highway Bridge Program (HBP)	\$201,431	\$20,018	\$20,018	\$61,134	\$61,134	\$8,955	\$8,955	\$4,550	\$4,550	\$118,786	\$118,786	\$414,875	\$414,875		
	Road Repair and Accountability Act of 2017 (SB1)	\$653,120	\$267,515	\$307,114	\$213,170	\$189,277	\$18,204	\$45,375	\$6,000	\$6,000	\$118,89	\$118,89	\$1,190,033	\$1,212,775		
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298		
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$31,830	\$29,912	\$35,680	\$35,680	\$36,660	\$36,660	\$36,660	\$36,660	\$493,064	\$491,147		
	Other	\$365,421	\$267,730	\$260,495	\$109,580	\$110,041	\$28,810	\$90,058	\$24,054	\$24,054	\$20,587	\$20,587	\$812,420	\$870,655		
State Total		\$3,260,197	\$1,271,666	\$1,302,817	\$732,524	\$731,931	\$372,527	\$467,100	\$379,711	\$379,711	\$203,917	\$203,917	\$6,222,164	\$6,345,673		
FEDERAL TRANSIT	5307 - Urbanized Area Form ula Program	\$1,135,312	\$138,129	\$138,129	\$98,854	\$115,302	\$98,854	\$98,854	\$98,854	\$98,854	\$98,854	\$98,854	\$1,662,671	\$1,685,304		
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086		
	5309b - New and Sm all Starts (Capital Investm ent Grants)	\$1,024,987	\$41,396	\$41,396									\$1,043,997	\$1,066,383		
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970		
	5310 - Mobility of Seniors and Individuals with Disabilities	\$11,689	\$3,324	\$3,324									\$15,013	\$15,013		
	5311 - Nonurbanized Area Form ula Program	\$14,461	\$958	\$958	\$1,292	\$1,292	\$1,292	\$1,292	\$1,292	\$1,292	\$642	\$642	\$19,936	\$19,935		
	5337 - State of Good Repair	\$527,748	\$67,780	\$67,780	\$68,835	\$68,835	\$67,780	\$67,780	\$67,783	\$67,783	\$68,129	\$68,129	\$868,054	\$868,054		
	5339 - Bus and Bus Facilites Program	\$64,473	\$7,969	\$8,028	\$6,121	\$6,121	\$6,141	\$6,141	\$6,160	\$6,160	\$6,180	\$6,180	\$97,045	\$97,104		
	Other	\$152,434	\$10,857	\$10,857			\$53,893	\$53,893					\$217,184	\$217,184		
Federal Transit Total		\$3,088,161	\$270,413	\$270,471	\$175,101	\$191,550	\$227,959	\$227,959	\$174,089	\$174,089	\$173,804	\$173,804	\$4,080,957	\$4,126,033		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$508,098	\$19,826	\$19,826	\$43,363	\$43,363	\$44,225	\$44,225	\$45,104	\$45,104	\$45,104	\$45,104	\$705,721	\$705,721		
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$71,000							\$403,006	\$403,006		
	GARVEE Bonds (Includes Debt Service Payments)															
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612		
	High Priority Projects (HPP) and Dem o	\$85,414											\$85,414	\$85,414		
	Highway Safety Im provem ent Program (HSIP)	\$2,125	\$9,854	\$10,169	\$6,788	\$6,788	\$5,424	\$5,109					\$24,191	\$24,191		
	National Significant Freight & Highway Projects	\$49,278	\$150,000			\$150,000							\$199,278	\$199,278		
	(FASTLANE/INFRA)															
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$114,17	\$114,17		
	Recreational Trails															
	Surface Transportation Program (Regional)	\$685,511	\$33,927	\$33,927	\$23,731	\$23,731	\$37,958	\$37,958	\$37,705	\$37,705	\$56,205	\$56,205	\$888,732	\$875,036		
	Tribal Transportation Program															
Other	\$292,814	\$94,158	\$99,109	\$11,664	\$37,151	\$6,020		\$6,020		\$6,020		\$416,698	\$429,074			
Federal Highway Total		\$2,023,476	\$313,747	\$169,013	\$157,362	\$332,849	\$93,628	\$87,293	\$88,830	\$82,809	\$107,330	\$101,309	\$2,798,069	\$2,796,749		
FRA	Passenger Rail Investm ent and Im provem ent Act of 2008 (PRIIA)	\$72,783	\$500		\$21,510								\$92,556	\$72,783		
	Other															
	Federal Railroad Adm inistration Total	\$72,783	\$500		\$21,510								\$92,556	\$72,783		
Federal Total		\$5,184,420	\$584,661	\$439,484	\$353,974	\$524,398	\$321,587	\$315,252	\$262,919	\$256,898	\$281,134	\$275,113	\$6,971,582	\$6,995,565		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484		
	Innovative Financing Total												\$537,484	\$537,484		
REVENUES TOTAL		\$16,516,601	\$2,686,989	\$2,854,386	\$1,944,339	\$1,924,519	\$1,102,208	\$1,235,332	\$975,827	\$990,200	\$868,084	\$859,054	\$24,117,186	\$24,380,092		

Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 8

Legend

Indicates change from prior amendment

	Funding Source	Prior Years	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$5,043,160	\$500,342	\$474,304	\$317,811	\$359,573	\$270,376	\$296,634	\$185,420	\$194,494	-\$385,115	-\$384,007	\$5,939,522	\$5,984,158
	-- TransNet	\$5,043,160	\$500,342	\$474,304	\$317,811	\$359,573	\$270,376	\$296,634	\$185,420	\$194,494	-\$385,115	-\$384,007	\$5,939,522	\$5,984,158
	Other Local Funds	\$1,247,757	\$177,210	\$469,110	\$363,493	\$122,532	\$36,281	\$53,645	\$32,408	\$39,799	\$4,1492	\$36,913	\$1916,095	\$1,969,757
	-- City General Funds	\$1,208,454	\$167,343	\$464,581	\$363,493	\$122,532	\$36,281	\$53,645	\$32,408	\$39,799	\$4,1492	\$36,913	\$1,867,662	\$1,925,500
	-- Street Taxes and Developer Fees	\$39,303	\$9,867	\$4,530						\$424			\$48,434	\$44,257
	Other	\$124,3582	\$132,392	\$144,770	\$107,998	\$114,447	\$75,480	\$76,655	\$65,583	\$64,982	\$131,142	\$130,991	\$1,757,222	\$1,775,428
	Local Total	\$7,534,500	\$809,944	\$1,088,185	\$789,302	\$596,552	\$382,136	\$426,934	\$283,411	\$299,275	\$325,004	\$321,382	\$10,150,324	\$10,266,827
STATE	State Highway Operations and Protection Program	\$165,631	\$599,559	\$599,566	\$144,057	\$167,593	\$113,169	\$113,169	\$216,447	\$216,447			\$1214,138	\$1,262,406
	SHOPP (Including Augmentation)	\$165,631	\$599,559	\$599,566	\$144,057	\$167,593	\$113,169	\$113,169	\$216,447	\$216,447			\$1214,138	\$1,262,406
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$148,813	\$148,813	\$126,182	\$126,182	\$92,000	\$92,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$148,813	\$148,813	\$126,182	\$126,182	\$92,000	\$92,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283
	STIP Prior	\$4,1749	\$500	\$500									\$42,249	\$42,249
	Proposition 1A	\$4,1843											\$4,1843	\$4,1843
	Proposition 1B	\$58,1132			\$13,19	\$13,19					\$895	\$895	\$583,346	\$583,346
	Active Transportation Program	\$68,349	\$35,146	\$33,926	\$22,622	\$23,842	\$4,1527	\$47,681					\$177,615	\$173,797
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$20,1431	\$20,018	\$20,018	\$61,134	\$61,134	\$8,955	\$8,955	\$4,550	\$4,550	\$118,786	\$118,786	\$414,875	\$414,875
	Road Repair and Accountability Act of 2017 (SB1)	\$653,120	\$267,515	\$307,114	\$213,170	\$189,277	\$18,204	\$45,375	\$6,000	\$6,000	\$11,889	\$11,889	\$1,190,033	\$1,212,775
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$318,30	\$29,912	\$35,680	\$35,680	\$36,660	\$36,660	\$36,660	\$36,660	\$493,064	\$491,147
	State Emergency Repair Program													
	Other	\$365,421	\$267,730	\$260,495	\$109,580	\$110,041	\$28,810	\$90,058	\$24,054	\$24,054	\$20,587	\$20,587	\$812,420	\$870,655
	State Total	\$3,260,197	\$1,271,666	\$1,302,817	\$732,524	\$731,931	\$372,527	\$467,100	\$379,711	\$379,711	\$203,917	\$203,917	\$6,222,164	\$6,345,673
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,135,312	\$138,129	\$131,977	\$92,491	\$108,939	\$93,057	\$93,057	\$93,644	\$93,644	\$94,239	\$94,239	\$1,640,687	\$1,657,168
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$4,1396	\$4,1396									\$1,043,997	\$1,066,383
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
	5310 - Elderly & Persons with Disabilities Formula Program	\$11,689	\$3,324	\$3,324									\$15,013	\$15,013
	5311 - Nonurbanized Area Formula Program	\$14,461	\$958	\$958	\$1,292	\$1,292	\$1,292	\$1,292	\$1,292	\$1,292	\$642	\$642	\$19,936	\$19,935
	5337 - State of Good Repair	\$527,748	\$67,780	\$67,151	\$67,109	\$67,109	\$67,444	\$67,444	\$67,783	\$67,783	\$68,129	\$68,129	\$865,992	\$865,364
	5339 - Bus and Bus Facilities Program	\$64,473	\$7,969	\$8,028	\$6,121	\$6,121	\$6,141	\$6,141	\$6,160	\$6,160	\$6,180	\$6,180	\$97,045	\$97,104
	Other	\$152,434	\$10,857	\$10,857			\$53,893	\$53,893					\$217,184	\$217,184
	Federal Transit Total	\$3,088,161	\$270,413	\$263,691	\$167,013	\$183,461	\$221,826	\$221,826	\$168,879	\$168,879	\$169,189	\$169,189	\$4,056,911	\$4,095,207
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$508,098	\$19,150	\$19,800	\$4,1817	\$36,167	\$37,000	\$39,000		\$3,000			\$618,665	\$606,065
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$710,00	\$710,00							\$403,006	\$403,006
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612
	High Priority Projects (HPP) and Demo	\$85,414											\$85,414	\$85,414
	Highway Safety Improvement Program (HSIP)	\$2,125	\$9,854	\$10,169	\$6,788	\$6,788	\$5,424	\$5,109					\$24,191	\$24,191
	Public Lands Highway	\$9,784	\$8,16	\$8,16	\$8,16	\$8,16							\$11,417	\$11,417
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278	\$150,000			\$150,000							\$199,278	\$199,278
	Recreational Trails													
	Surface Transportation Program (Regional)	\$685,511	\$33,521	\$33,521	\$21,556	\$21,556	\$21,867	\$30,546					\$776,150	\$771,133
	Other	\$292,814	\$93,738	\$99,109	\$11,400	\$35,801							\$397,951	\$427,724
	Federal Highway Total	\$2,023,476	\$312,244	\$168,581	\$153,376	\$322,128	\$64,291	\$74,655		\$3,000			\$2,579,684	\$2,591,839
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$72,783	\$500		\$21,510								\$92,556	\$72,783
	Other													
	Federal Railroad Administration Total	\$72,783	\$500		\$21,510								\$92,556	\$72,783
	Federal Total	\$5,184,420	\$583,158	\$432,271	\$341,899	\$505,588	\$286,117	\$296,481	\$168,879	\$171,879	\$169,189	\$169,189	\$6,729,151	\$6,759,829
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484
	Innovative Financing Total	\$537,484											\$537,484	\$537,484
PROGRAM TOTAL		\$16,516,601	\$2,664,768	\$2,823,273	\$1,863,726	\$1,834,071	\$1,040,780	\$1,190,515	\$832,002	\$850,866	\$698,109	\$694,488	\$23,639,123	\$23,909,814

FY28/29 includes programming for future years and is included here for reference only

Revenues versus Program

San Diego Association of Governments (SANDAG)  
2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 8

Legend

Indicates change from prior amendment

Funding Source		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$20,719	\$23,900	\$68,538	\$71,638	\$25,959	\$26,046	\$49,785	\$54,315	\$58,030	\$58,643	\$223,032	\$234,542
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1A												
	Proposition 1B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 1A)												
	Other												
	State Total												
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$6,152	\$6,363	\$6,363	\$5,796	\$5,796	\$5,210	\$5,210	\$4,615	\$4,615	\$21,984	\$28,135
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair		\$629	\$1,726	\$1,726	\$336	\$336					\$2,062	\$2,691
	5339 - Bus and Bus Facilities Program												
	Other												
	Federal Transit Total		\$6,780	\$8,089	\$8,089	\$6,133	\$6,133	\$5,210	\$5,210	\$4,615	\$4,615	\$24,046	\$30,826
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$677	\$27	\$1,546	\$7,196	\$7,225	\$5,225	\$45,104	\$42,104	\$45,104	\$45,104	\$99,657	\$99,657
	Coordinated Border Infrastructure (SAFETEA-LU Sec.B03)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												
	Surface Transportation Program (Regional)	\$406	\$406	\$2,175	\$2,175	\$16,091	\$7,412	\$37,705	\$37,705	\$56,205	\$56,205	\$112,582	\$103,903
	Other	\$420		\$265	\$1,350	\$6,020		\$6,020		\$6,020		\$18,746	\$1,350
	Federal Highway Total	\$1,503	\$433	\$3,986	\$10,721	\$29,337	\$12,638	\$88,830	\$79,809	\$107,330	\$101,309	\$230,985	\$204,910
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
INNOVATIVE FINANCE	Federal Total	\$1,503	\$7,213	\$12,075	\$18,810	\$35,470	\$18,770	\$94,039	\$85,019	\$111,945	\$105,924	\$255,031	\$235,736
	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
INNOVATIVE FINANCE													
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$22,222	\$31,113	\$80,613	\$90,448	\$61,428	\$44,816	\$143,825	\$139,334	\$169,975	\$164,567	\$478,063	\$470,278

FY28/29 includes programming for future years and is included here for reference only

# Grouped Project Listings

Draft Amendment No. 8

---

Draft



**Grouped Projects for Safety Improvements -  
SHOPP Mobility Program(CAL46A)  
Through 25-08**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County about 12 Miles North of Oceanside at 1.0 mile South of San Onofre Commercial Vehicle Inspection Facilities and from 0.5 Mile South of San Onofre Commercial Vehicle Enforcement Facilities to San Onofre Commercial Vehicle Enforcement Facilities. Replace CVEF scales, repair pavement, and update signs and striping.	\$1,746,000	\$6,532,000	\$0	\$0	\$0	\$0	\$0	\$8,278,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	(In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project.	\$2,396,000	\$0	\$23,641,000	\$0	\$0	\$0	\$0	\$26,037,000
CAL614	Caltrans	I-805 North Construct Operational Improvements	along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane	\$27,415,164	\$821,000	\$385,836	\$6,000	\$3,000	\$0	\$0	\$28,631,000
CAL630	Caltrans	In San Diego, Chula Vista, and National City, from Camino De La Plaza north of Old Town Avenue	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	\$0	\$640,000	\$950,000	\$0	\$12,624,000	\$0	\$0	\$14,214,000
CAL631	Caltrans	In and near San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to east of Lake Jennings Park Road.	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	\$0	\$3,832,000	\$4,583,000	\$54,072,000	\$0	\$0	\$0	\$62,487,000
<b>Total</b>				<b>\$31,557,164</b>	<b>\$11,825,000</b>	<b>\$29,559,836</b>	<b>\$54,078,000</b>	<b>\$12,627,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,647,000</b>

**Grouped Projects for Bridge Rehabilitation and Reconstruction -  
SHOPP Program(CAL46D)  
Through 25-08**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL484	Caltrans	In and near Chula Vista, Sweetwater River Bridge No. 57-0638R/L to Route 54.	In and near Chula Vista, from 0.2 mile south of Sweetwater River Bridge No. 57-0638R/L to Route 54. Upgrade bridge rails, widen bridges to make standard, and repair approach slabs, joint seals, gore pavement, and shoulders.	\$24,725,000	\$7,000	\$1,899,000	\$0	\$0	\$0	\$0	\$26,631,000
CAL608	Caltrans	Clairemont Drive OC Bridge No.57-0429	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$354,000	\$856,000	\$24,333,000	\$0	\$0	\$0	\$0	\$25,543,000
CAL616	Caltrans	San Diego-Coronado Bay Suicide Deterrent Fences	In the city of San Diego, on San Diego-Coronado Bay Bridge No. 57-0857 and E75-N5 Connector Overcrossing No. 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No. 57-0939H (PM R13.8/R14.3). Install suicide deterrent fences along bridges.	\$14,069,000	\$0	\$331,000	\$0	\$0	\$0	\$0	\$14,400,000
CAL626	Caltrans	San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside Bridge Rehab	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail. Bridge #'s - 57-0125, 57-0459L, 57-0459R, 57-0713R	\$0	\$3,065,000	\$0	\$5,846,000	\$55,288,000	\$0	\$0	\$64,199,000
<b>Total</b>				<b>\$39,148,000</b>	<b>\$3,928,000</b>	<b>\$26,563,000</b>	<b>\$5,846,000</b>	<b>\$55,288,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,773,000</b>

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)  
Through 25-08**

Page 1 of 3

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,557,000	\$15,276,000	\$0	\$0	\$0	\$0	\$0	\$18,833,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$4,626,000	\$16,633,000	\$0	\$0	\$0	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G 13 Contingency)	\$8,865,000	\$84,037,000	\$0	\$0	\$0	\$0	\$0	\$92,902,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	In San Diego County about 6 miles East of Lemon Grove on Route 94 from Sweetwater River Bridge to Avenue De Robles Verdes Near Manzanita and on Route 188 from Mexico Border Near Tecate to Route 94. Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$7,200,000	\$21,575,000	\$0	\$0	\$0	\$0	\$0	\$28,775,000
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$25,298,000	\$188,714,000	\$0	\$0	\$0	\$0	\$0	\$214,012,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$300,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)  
Through 25-08**

Page 2 of 3

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$1,864,000	\$2,785,000	\$30,065,000	\$0	\$0	\$0	\$0	\$34,714,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$877,000	\$1,936,000	\$30,060,000	\$0	\$0	\$0	\$0	\$32,873,000
CAL600	Caltrans	Pavement Rehabilitation- SR-79	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$3,343,000	\$29,507,000	\$0	\$0	\$0	\$0	\$0	\$32,850,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,676,000	\$0	\$19,535,000	\$0	\$0	\$0	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$4,700,000	\$41,768,000	\$0	\$0	\$0	\$0	\$0	\$46,468,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Carlsbad, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, make operational improvements to reduce delay and install fiber optics network. (This is a Construction Manager/General Contractor (CMGC) project).	\$9,700,000	\$126,405,000	\$0	\$0	\$0	\$0	\$0	\$136,105,000
CAL624	Caltrans	I-15 and SR 163 Drainage	From Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals. (Long Lead Project)	\$0	\$2,045,000	\$0	\$0	\$0	\$0	\$0	\$2,045,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)  
Through 25-08**

Page 3 of 3

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL625	Caltrans	Near Descanso south of Wolahi Road; also on Route 8 west and east of Route 79	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	\$0	\$2,526,000	\$0	\$0	\$0	\$0	\$0	\$2,526,000
CAL627	Caltrans	Near Alpine, west of Lake Jennings Park Road to East Willows Road	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.)	\$0	\$2,969,000	\$2,594,000	\$31,111,000	\$0	\$0	\$0	\$36,674,000
CAL628	Caltrans	Near Pine Valley, from east of Pine Valley Road to east of Buckman Springs Road	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	\$0	\$5,030,000	\$0	\$5,943,000	\$81,541,000	\$0	\$0	\$92,514,000
CAL632	Caltrans	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$4,905,000	\$0	\$4,958,000	\$66,994,000	\$0	\$0	\$76,857,000
<b>Total</b>				<b>\$73,856,000</b>	<b>\$546,261,000</b>	<b>\$82,254,000</b>	<b>\$42,012,000</b>	<b>\$148,535,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$892,918,000</b>

**Grouped Projects for Highway Safety Improvement -  
HSIP Program(CAL105)  
Through 25-08**

Page 1 of 2

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL458	Caltrans	San Diego County - Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside. (H8-11-016)	Construct sidewalks, bike lanes, and advanced dilemma zone detection with signal coordination.	\$1,315,620	\$6,408,580	\$0	\$0	\$0	\$0	\$0	\$7,724,200
CAL512	Caltrans	Barona Band of Mission Indians - The intersection of Ashwood Street/Wildcat Canyon Road and Willow Road (H9-11-001)	Install high visibility crossings and advanced stop bars; install bike lane stripping, edge-lines and centerlines; construct sidewalks and curb ramps; install pedestrian signal head and safety lighting system.	\$0	\$348,300	\$0	\$0	\$0	\$0	\$0	\$348,300
CAL513	Caltrans	Chula Vista - Pedestrian Interval Operations (H9-11-002)	Install LEED Pedestrian Interval Signals	\$87,500	\$0	\$2,146,400	\$0	\$0	\$0	\$0	\$2,233,900
CAL517	Caltrans	Encinitas - Tree-block corridor of Santa Fe Drive from Gardena Road to Bonita Drive. Santa Fe Drive intersects with four streets along the corridor. Gardena Road, Arcadia Road, Nardo Road, and Bonita Drive (H9-11-006)	Install sidewalk/pathway and install pedestrian hybrid beacon (HAWK).	\$99,000	\$670,600	\$0	\$0	\$0	\$0	\$0	\$769,600
CAL518	Caltrans	Encinitas - El Camino Real approximately 350 Ft. south of Via Molena between the shopping centers of Encinitas Market Place and Encinitas Village (H9-11-007)	Install a pedestrian staggered mid block crosswalk (2-crossing) with pedestrian hybrid beacon to connect pedestrians and bicycles to the east and west sides of El Camino Real (H9-11-007)	\$0	\$517,600	\$0	\$0	\$0	\$0	\$0	\$517,600
CAL527	Caltrans	San Diego - safety improvements (H9-11-016)	This project involves extending existing guardrails, installing end terminals or crash cushions and widening sidewalks to provide adequate access (H9-11-016)	\$178,300	\$819,900	\$0	\$0	\$0	\$0	\$0	\$998,200
CAL591	Caltrans	San Diego County - Guardrail Upgrades H10-11-017	Upgrade metal beam guardrail and end-treatment.	\$328,900	\$1,248,800	\$0	\$0	\$0	\$0	\$0	\$1,577,700
CAL617	Caltrans	San Diego County - Various Locations throughout San Diego County.	Metal Beam Guardrail and End-Treatment Upgrades (H11-11-009)	\$116,142	\$847,458	\$0	\$0	\$0	\$0	\$0	\$963,600

**Grouped Projects for Highway Safety Improvement -  
HSIP Program(CAL105)  
Through 25-08**

Page 2 of 2

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL683	Caltrans	Chula Vista - Olympic Parkway from Brandywine Avenue to Eastlake Parkway. (H12-11-001)	Install separated bike lanes, variable speed feedback signs, and high-visibility crosswalks and signage.	\$0	\$0	\$1,955,900	\$0	\$0	\$0	\$0	\$1,955,900
CAL684	Caltrans	El Cajon - On Washington Ave. between First St. and Jamacha Rd. (H12-11-002)	Install raised concrete medians throughout the corridor. Install a high visibility pedestrian crossing at the intersection of Washington Ave. at Dorothy St.	\$0	\$0	\$0	\$3,133,500	\$0	\$0	\$0	\$3,133,500
CAL685	Caltrans	Encinitas - South Coast Highway 101 from City Limits (Solana Beach) to the North Cardiff State Beach Driveway (north of Los Olas). (H12-11-005)	Install sidewalk and path along the east side of South Coast Highway 101.	\$0	\$0	\$1,862,900	\$0	\$0	\$0	\$0	\$1,862,900
CAL686	Caltrans	San Diego County - The intersection of Jamacha Boulevard and Grand Avenue in the community of Spring Valley. (H12-11-012)	Provide protected left turn phasing and provide pedestrian enhancements such as marked crosswalks, curb extensions, dual pedestrian ramps, and leading pedestrian interval (LPI).	\$0	\$0	\$1,338,100	\$0	\$0	\$0	\$0	\$1,338,100
CAL687	Caltrans	Vista - E. Vista Way from Williamston Street to Taylor Street. (H12-11-014)	Install a raised median with directional median openings, pedestrian fencing at key locations, new or upgraded signs with fluorescent sheeting, retro-reflective backplates at existing traffic signals.	\$0	\$315,000	\$0	\$2,578,400	\$0	\$0	\$0	\$2,893,400
<b>Total</b>				<b>\$2,125,462</b>	<b>\$11,176,238</b>	<b>\$7,303,300</b>	<b>\$5,711,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,316,900</b>

**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track,  
and Trackbed in Existing Rights-of-Way: Blue Line Corridor(SAN66)**  
Through 25-08

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN281	San Diego Association of Governments	Blue Line Railway Signal Improvements	Railway signaling design work, software modifications, and construction of hardware modifications to provide pedestrian crossing improvements on Blue Line Grade Crossing.	\$282,091	\$1,311,000	\$2,629,000	\$328,252	\$0	\$0	\$0	\$4,550,343
Total				\$282,091	\$1,311,000	\$2,629,000	\$328,252	\$0	\$0	\$0	\$4,550,343

Draft



**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track,  
and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor(SAN114)  
Through 25-08**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$36,042,162	\$27,442	\$287,000	\$270,000	\$54,028	\$0	\$0	\$36,680,632
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,723,940	\$4,499	\$2,138	\$2,000	\$0	\$0	\$0	\$2,732,577
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,691,634	\$170,310	\$62,478	\$0	\$0	\$0	\$0	\$1,924,422
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$91,639,566	\$2,464	\$0	\$0	\$0	\$0	\$0	\$91,642,030
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon	\$116,773,609	\$18,127,000	\$6,245,000	\$7,210,000	\$16,296,000	\$1,975,499	\$0	\$166,627,108
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects.	\$4,918,717	\$10,560	\$0	\$0	\$0	\$0	\$0	\$4,929,277
SAN274	San Diego Association of Governments	Carlsbad Village Double Track Trench	Preliminary engineering for a future railroad trench in the City of Carlsbad; on coastal rail corridor in Carlsbad at Mile Post (MP) 228.0 to MP 230.6, near the city's downtown village area.	\$382,760	\$0	\$0	\$20,800,000	\$0	\$0	\$0	\$21,182,760
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. FTA 5307 funding is carried over from FFY 2022	\$68,493,485	\$100,460,000	\$12,137,000	\$107,261,000	\$65,256,000	\$0	\$1,452,000	\$353,607,485
SAN30A	San Diego Association of Governments	San Dieguito Lagoon Double Track Platform	Construct a special event platform at the Del Mar Fairgrounds	\$0	\$0	\$36,396,621	\$0	\$0	\$0	\$0	\$36,396,621
SAN318	San Diego Association of Governments	Wall 508 Stabilization	Emergency stabilization of wall 508 and the slope beneath the wall.	\$0	\$5,160,000	\$10,455,000	\$0	\$0	\$0	\$0	\$15,615,000
<b>Total</b>				<b>\$322,665,873</b>	<b>\$123,962,275</b>	<b>\$65,585,237</b>	<b>\$135,543,000</b>	<b>\$81,606,028</b>	<b>\$1,975,499</b>	<b>\$1,452,000</b>	<b>\$731,337,912</b>

**Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail(SAN148)**  
**Coastal Rail Trail(SAN148)**  
**Through 25-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN155	San Diego Association of Governments	Coastal Rail Trail San Diego - Rose Creek	Construct 2.1 miles Class 1 shared use path	\$27,541,501	\$23,000	\$4,500	\$0	\$0	\$0	\$0	\$27,569,001
SAN156	San Diego Association of Governments	Coastal Rail Trail - Encinitas	environmental clearance, design and construction for 1.3 miles of bicycle facility	\$9,746,459	\$176,000	\$9,030,000	\$400,000	\$17,000	\$10,000	\$244,000	\$19,379,459
<b>Total</b>				<b>\$37,287,960</b>	<b>\$199,000</b>	<b>\$9,034,500</b>	<b>\$400,000</b>	<b>\$17,000</b>	<b>\$10,000</b>	<b>\$244,000</b>	<b>\$46,948,460</b>

Draft

Grouped Projects for Bicycle and Pedestrian Facilities -  
San Diego River Trail(SAN196)  
Through 25-08

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN198	San Diego Association of Governments	San Diego River Trail: Carlton Oaks Segment	Environmental clearance and design of 2 miles of new bike path, including connection to Mast Park.	\$1,252,311	\$54,000	\$53,323	\$0	\$0	\$0	\$0	\$1,359,634
Total				\$1,252,311	\$54,000	\$53,323	\$0	\$0	\$0	\$0	\$1,359,634

Draft

**Grouped Projects for Bicycle and Pedestrian Facilities -  
North Park/Mid-City Bikeways(SAN227)  
Through 25-08**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Construct a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$3,760,138	\$83,000	\$839,000	\$5,191,000	\$0	\$0	\$0	\$9,873,138
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard Bikeway	Environmental clearance, design, and construction of 1.2 miles of bikeway consisting of on street bike facilities and traffic calming improvements.. Toll Credits will be used to match federal funds for the PE phase	\$8,215,493	\$1,648,500	\$332,591	\$0	\$0	\$0	\$0	\$10,196,584
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	Design and construct 2.8 miles of on-street protected bikeway. (Toll Credits will be used for ATP)	\$25,548,047	\$10,316,000	\$2,951,000	\$4,027,308	\$1,736,645	\$0	\$0	\$44,579,000
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements. Includes construction of Landis bikeway.	\$26,321,184	\$92,000	\$1,000	\$0	\$0	\$0	\$0	\$26,414,184
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	Construction of a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements.	\$1,411,000	\$9,917,000	\$1,806,000	\$0	\$0	\$0	\$0	\$13,134,000
<b>Total</b>				<b>\$65,255,862</b>	<b>\$22,056,500</b>	<b>\$5,929,591</b>	<b>\$9,218,308</b>	<b>\$1,736,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,196,906</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Uptown Bikeways(SAN228)  
Through 25-08**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN160	San Diego Association of Governments	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	Construct 4.5 miles of new on-street bikeways.	\$24,052,704	\$121,500	\$4,800	\$0	\$0	\$0	\$0	\$24,179,004
SAN234	San Diego Association of Governments	Uptown Bikeways: Eastern Hillcrest Bikeways	Design and construct 1.7 miles of on-street bikeway, including design and construction of the Normal Street Promenade.	\$4,771,194	\$7,988,000	\$19,100,000	\$11,686,000	\$823,450	\$0	\$0	\$44,368,644
SAN235	San Diego Association of Governments	Uptown Bikeways: Washington Street and Mission Valley Bikeways	design and construct 3.3 miles of on-street bikeways.	\$17,849,000	\$127,000	\$2,325,000	\$6,221,000	\$2,968,000	\$0	\$0	\$29,490,000
SAN236	San Diego Association of Governments	Uptown Bikeways: Mission Hills and Old Town Bikeways	Final design of 1.8 miles of on-street bikeways.	\$210,894	\$15,000	\$60,048	\$1,253,413	\$0	\$0	\$0	\$1,539,355
<b>Total</b>				<b>\$46,883,792</b>	<b>\$8,251,500</b>	<b>\$21,489,848</b>	<b>\$19,160,413</b>	<b>\$3,791,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,577,003</b>

**Grouped Projects for  
TransNet Smart Growth Incentive Program(V10)  
Through 25-08**

Page 1 of 3

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CNTY101	San Diego County	Community Based Transportation Program	Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions.	\$350,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$850,000
EL40	El Cajon, City of	El Cajon Transit Center Community Connection Improvements	This project is the first phase of proposed improvements that will revitalize the Transit District by creating a sense of place and providing a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway approaches along Johnson Ave.	\$6,701,200	\$3,982,666	\$0	\$0	\$0	\$0	\$0	\$10,683,866
EL41	El Cajon, City of	Main Street - Green Street Gateway	Main St. is the primary access from the Transit Center to downtown El Cajon. To revitalize the corridor into an attractive "urban-forest" gateway, tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting are proposed. Also, upgraded bike and ped links to the transit center along Marshall will transform the corridor into an accessible and multi-modal Ave.	\$2,073,350	\$100,000	\$0	\$326,650	\$0	\$0	\$0	\$2,500,000
ESC48	Escondido, City of	Grand Avenue Vision Complete Streets Improvement Project	This project implements the Grand Avenue Vision Plan to improve Grand Avenue between Juniper and Escondido, including widened sidewalks, expanded outdoor dining areas, traffic circles, improved pedestrian crossings, market lighting and diagonal parking on one side of the street. Phase I was completed in 2022. Design for Phase II, that improves Grand between Maple and Juniper, is expected to be completed in November 2023. Funding is programmed in FY23/24 to complete Phase II. The five-year planning period shows continued funding toward Phase III of the project between Escondido Blvd and Maple St. Staff recommends that a concept design also be prepared to evaluate the potential expansion of the Vision Plan to extend from Centre City Parkway to Valley Blvd.	\$2,058,126	\$13,669,750	\$1,250,000	\$1,750,000	\$850,000	\$500,000	\$0	\$20,077,876

**Grouped Projects for  
TransNet Smart Growth Incentive Program(V10)  
Through 25-08**

Page 2 of 3

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
ESC54	Escondido, City of	Escondido General Plan Amendments and Environmental Review	The City of Escondido is completing amendments to the General Plan's Safety Elements and is creating a new Environmental Justice element. These amendments will reduce VMTs, increase environmental sustainability, and improve housing equity. REAP funds will be used for the environmental reviews required to implement these elements.	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
ESC59	Escondido, City of	Escondido General Plan Amendments and Environmental Review	Escondido General Plan Amendments to Escondido General Plan and Environmental Review	\$0	\$50,000	\$125,000	\$0	\$0	\$0	\$0	\$175,000
LG26	Lemon Grove, City of	Connect Main Street	The project will implement Phase 1 and Phase 2 of the SGIP funded Connect Main Street Plan, construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features.	\$1,129,742	\$500,113	\$56,739	\$813,406	\$0	\$0	\$0	\$2,500,000
SAN306	San Diego, City of	Mid-City Communities Smart Growth Study Areas	Mid-City Communities Smart Growth Study Areas	\$500,000	\$97,516	\$0	\$0	\$0	\$0	\$0	\$597,516
SAN307	San Diego Association of Governments	Santee Specific Plan	Santee Specific Plan	\$160,247	\$239,753	\$0	\$0	\$0	\$0	\$0	\$400,000
SD262	San Diego, City of	East Village Green Park Phase 1	East Village Green Park is a proposed 4.1 acre multi-block community park located in the East Village Neighborhood of Downtown. Phase 1 improvements consist of 1.2 acres of new parkland including a community center, 2 cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park and the relocation of two locally historic buildings.	\$3,818,141	\$7,086	\$778,066	\$0	\$0	\$0	\$0	\$4,603,293

**Grouped Projects for  
TransNet Smart Growth Incentive Program(V10)  
Through 25-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SNT31	Santee, City of	Santee Town Center Specific Plan	The proposed project involves updating the goals, policies, and objectives of the General Plan, the Town Center Specific Plan, and the Arts and Entertainment District Overlay to promote and encourage new development including commercial, housing, and mixed-use development. In addition, the project involves expanding the geographic boundary of the Art and Entertainment District Overlay and amending the land use matrix to allow entertainment-oriented uses to provide unique local experiences, attract tourism, and promote economic revitalization. The project area positioning along the San Diego River and the Trolley Station increases the potential to create a focal point that provides a mixed-use activity center with residential, commercial, open space, and entertainment oriented uses. This grant would provide additional resources by supplementing the planning effort to update the 1986 Town Center Specific Plan which will encourage new investment and housing in the City of Santee.	\$750,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$800,000
<b>Total</b>				<b>\$17,540,806</b>	<b>\$19,146,884</b>	<b>\$2,459,805</b>	<b>\$2,890,056</b>	<b>\$850,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$43,387,551</b>



**Grouped Projects for  
Bicycle and Pedestrian Facilities(V12)  
Through 25-08**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN204	San Diego Association of Governments	Central Avenue Bikeway	Environmental clearance, design, and construction of 1.0 miles of new bike path.	\$1,600,808	\$3,040,000	\$658,404	\$0	\$0	\$0	\$0	\$5,299,212
SAN205	San Diego Association of Governments	Pershing Bikeway	Environmental clearance, design, and construction of 2.3 miles of new bike and pedestrian facilities between North Park and Downtown San Diego.	\$23,963,968	\$3,775,000	\$553,000	\$0	\$0	\$0	\$0	\$28,291,968
SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	Design and construct 3.9 miles of urban on-street bikeways. Toll Credits will be used to match federal funds for the CON phase	\$24,744,615	\$369,500	\$207,500	\$15,500	\$0	\$0	\$0	\$25,337,115
<b>Total</b>				<b>\$50,309,391</b>	<b>\$7,184,500</b>	<b>\$1,418,904</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,928,295</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Active Transportation Program (ATP)(V14)  
Through 25-08**

Page 1 of 2

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL392	Caltrans	La Jolla Band of Luiseno Indians - Active Transportation Project 2014	The La Jolla Band of Luiseno Indians, La Jolla Active Transportation Project 2014.	\$4,110,000	\$745,000	\$0	\$0	\$0	\$0	\$0	\$4,855,000
CHV96	Chula Vista, City of	Bayshore Bikeway Segment 6A	To complete design and construction of Bayshore Bikeway Segment 6A which includes a separated Class 1 bike path, prefabricated bridge, fencing, high visibility crosswalk, pedestrian/bike traffic signal. Project was awarded ATP Cycle 6 (Regional) grant funding. Local CIP# STL0451.	\$204,750	\$295,250	\$3,310,000	\$0	\$0	\$0	\$0	\$3,810,000
CHV99	Chula Vista, City of	Anita Street and Industrial Boulevard Bicycle and Pedestrian Improvements	PA&ED and PS&E funds for the design of curb, gutter, sidewalk, and curb ramps, signage, striping, landscaping, and replacing and/or improving existing pavement.	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$385,000
ENC47	Encinitas, City of	Santa Fe Drive Corridor Improvements	Improvements on Santa Fe Drive between El Camino Real & Gardena include new sidewalk to fill gaps, bike lanes, and a mid-block pedestrian crossing in front of the H.S. Project rescope approved by Council in 2021. Western Phase has protected bike lanes; Eastern Phase has buffered bike lanes & traffic signal.	\$9,135,355	\$132,213	\$0	\$0	\$0	\$0	\$0	\$9,267,568
IB22	Imperial Beach, City of	9th St Active Transportation Corridor	1.1 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions	\$599,000	\$4,783,000	\$3,500	\$0	\$0	\$0	\$0	\$5,385,500
IB24	Imperial Beach, City of	Palm Avenue Complete Multimodal Corridor	1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks	\$1,115,000	\$1,150,000	\$2,220,000	\$21,742,000	\$0	\$0	\$0	\$26,227,000
LAM59	La Mesa, City of	La Mesa Boulevard Complete Streets Activation	PA&ED funds for the design of roundabouts, ADA passageways, RRFBS, PHB signal, Class IV bike facilities, reconstructed sidewalks, ADA curb ramps, and corridor lighting.	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
LG27	Lemon Grove, City of	Connect Main Street Phase 2 and 3	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$375,000	\$516,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$4,891,000
LG28	Lemon Grove, City of	Connect Main Street Phases 4 thru 6	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$115,000	\$1,275,000	\$3,347,500	\$3,347,500	\$0	\$0	\$0	\$8,085,000
NC41	National City, City of	8th Street and Roosevelt Ave. Active Transportation Corridor, National City	Constructs a 14-foot-wide multi-use path, a Class IV cycle track, and reconstructed sidewalk with lighting, landscape and intersection adjustments for safety improvements.	\$0	\$5,185,000	\$0	\$0	\$0	\$0	\$0	\$5,185,000

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Active Transportation Program (ATP)(V14)  
Through 25-08**

Page 2 of 2

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
NC46	National City, City of	24th Street Transit Center Connections	Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.	\$150,000	\$445,000	\$0	\$2,903,000	\$0	\$0	\$0	\$3,498,000
NC47	National City, City of	8th Street Bicycle and Pedestrian Rail Crossing Enhancements	Construct a two-way Class 1 safe crossing of the rail tracks near 8th and Harbor in National City for bicycles and pedestrians. Removal of a vehicle free right-turn lane.	\$600,000	\$0	\$1,648,000	\$0	\$0	\$0	\$0	\$2,248,000
NC48	National City, City of	22nd Street Separated Bikeway	3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.	\$150,000	\$380,000	\$0	\$2,760,000	\$0	\$0	\$0	\$3,290,000
NC52	National City, City of	Bayshore Bikeway - Segment 5 and Connections	Creation of a new segment of Bikeway between Harbor Drive and 32nd Street to connect with the existing Bayshore Bikeway. In addition, the project will improve W. 19th Street between Cleveland Ave and Wilson Ave and W. 18th Street between McKinley Ave and Wilson Ave.	\$0	\$8,924,000	\$0	\$0	\$0	\$0	\$0	\$8,924,000
SAN272	San Diego Association of Governments	GObyBIKE San Diego: Construction Outreach Program	The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.	\$1,909,401	\$57,599	\$0	\$0	\$0	\$0	\$0	\$1,967,000
SAN310	San Diego Association of Governments	Bayshore to Imperial Bikeway	Environmental clearance for a 7.9 mile regional bikeway of continuous bicycle boulevards, buffered bike lanes, and Class III/IV facilities including 15 traffic circles, 7 roundabouts, and 35 intersection treatments.	\$4,634,000	\$40,000	\$40,000	\$440,000	\$0	\$0	\$0	\$5,154,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$700,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$701,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (S16061)	\$14,051,553	\$193,635	\$0	\$0	\$0	\$0	\$0	\$14,245,188
<b>Total</b>				<b>\$37,849,059</b>	<b>\$24,122,697</b>	<b>\$13,319,000</b>	<b>\$33,577,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,868,256</b>

**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 25-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL549	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/I-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAL550	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Coast, Canyons and Trails (SR 52)	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to Sr 67 and along SR 67 from I-8 to Mapleview Street. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$2,104,449	\$1,551	\$0	\$0	\$0	\$0	\$0	\$2,106,000
CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to SR 125. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$1,940,000	\$199,857	\$0	\$0	\$0	\$0	\$0	\$2,139,857
CAL553	Various Agencies	Corridor System Management Plan (CSMP) - North County	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SR 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways.	\$2,996,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 25-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN253	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikewaysProject includes analysis to support P3 partnerships and connections to naval bases. Toll Credits will be used to match federal funds for the PE phase.Toll Credits will be used to match federal funds for the PE phase	\$9,792,000	\$194,000	\$80,000	\$0	\$0	\$0	\$0	\$10,066,000
SAN254	Various Agencies	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, along the I-8 corridor from I-5 to east of the SR 67, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/I-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$3,110,029	\$5,971	\$0	\$0	\$0	\$0	\$0	\$3,116,000
SAN255	Various Agencies	Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$2,759,514	\$264,000	\$76,000	\$0	\$0	\$0	\$0	\$3,099,514

**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 25-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN269	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing	\$811,411	\$29,000	\$60,000	\$50,000	\$49,589	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$23,513,403</b>	<b>\$698,379</b>	<b>\$1,716,000</b>	<b>\$1,150,000</b>	<b>\$49,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,127,371</b>