

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 18

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN299	San Diego Association of Governments	SR 76 Roadway Straightening	\$2,000	\$2,600	\$600	30%	↑ RSTP; Carried project over from 2023 RTIP
SAN300	San Diego Association of Governments	I-8/Willows Road Interchange Improvements	\$3,000	\$2,400	-\$600	-20%	↓ RSTP; Carried project over from 2023 RTIP
SAN322	San Diego Association of Governments	Capital Program Management	\$0	\$5,000	N/A	N/A	New project for Capital Program Management (CIP# 1131900) pending approval by the Board on 4/10/2026

Abbreviation
RSTP

Fund Type
Regional Surface Transportation Program

Draft

Table 2
2025 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN299											RTIP #:25-18	
Project Title: SR 76 Roadway Straightening							SANDAG ID: 1147800					
Project Description: Preliminary design & environmental document for roadway straightening.												
Toll Comment: \$68,820 TC in FY26 for PE												
Change Reason: Increase funding, Other, Carryover project from 2023 RTIP												
Capacity Status:NCI Exempt Category:Other - Engineering studies												
Est Total Cost: \$2,600												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
RSTP	\$2,600	\$2,000		\$600					\$2,600			
TOTAL	\$2,600	\$2,000		\$600					\$2,600			
PROJECT LAST AMENDED 23-30												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
RSTP	\$2,000	\$2,000							\$2,000			
TOTAL	\$2,000	\$2,000							\$2,000			

MPO ID: SAN300											RTIP #:25-18	
Project Title: I-8/Willows Road Interchange Improvements							SANDAG ID: 1147900					
Project Description: Preliminary design & environmental document for interchange improvements.												
Toll Comment: \$344,100 TC in FY23 for PE												
Change Reason: Other, Reduce funding, Carryover from 2023 RTIP for Information Purposes Only												
Capacity Status:NCI Exempt Category:Other - Engineering studies												
Est Total Cost: \$2,400												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
RSTP	\$2,400	\$2,400							\$2,400			
TOTAL	\$2,400	\$2,400							\$2,400			
PROJECT LAST AMENDED 23-30												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
RSTP	\$3,000	\$3,000							\$3,000			
TOTAL	\$3,000	\$3,000							\$3,000			

**2025 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN322		RTIP #:25-18									
Project Title:	Capital Program Management										
Project Description:	Capital Program Delivery management; project management tools, training, monitoring and reporting, development and maintenance of capital project delivery processes										
Toll Comment:	\$573,500 TC in FY26 for CON										
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Other - Non construction related activities									
Est Total Cost: \$5,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$5,000			\$5,000							\$5,000
TOTAL	\$5,000			\$5,000							\$5,000

Draft

**2025 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
RSTP	Regional Surface Transportation Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years

Draft

Revenues

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 18

Legend

Indicates change from prior amendment

	Prior Years	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$5,007,785	\$549,911	\$549,911	\$455,095	\$455,095	\$383,429	\$383,429	\$298,110	\$298,110	\$230,868	\$230,868	\$6,925,199	\$6,925,199
	-- County	\$5,007,785	\$549,911	\$549,911	\$455,095	\$455,095	\$383,429	\$383,429	\$298,110	\$298,110	\$230,868	\$230,868	\$6,925,199	\$6,925,199
	Other Local Funds	\$126,619	\$470,925	\$470,925	\$107,297	\$107,297	\$80,765	\$80,765	\$47,072	\$47,072	\$32,566	\$32,566	\$195,243	\$195,243
	-- City General Funds	\$1,177,315	\$466,396	\$466,396	\$107,297	\$107,297	\$80,765	\$80,765	\$46,648	\$46,648	\$32,566	\$32,566	\$19,986	\$19,986
	-- Street Taxes and Developer Fees	\$39,304	\$4,529	\$4,529					\$424	\$424			\$44,257	\$44,257
	-- RSTP Exchange funds													
	Other	\$124,582	\$146,546	\$146,546	\$127,174	\$127,174	\$61,437	\$61,437	\$61,080	\$61,080	\$78,953	\$78,953	\$1,718,771	\$1,718,771
Local Total	\$7,467,986	\$1,167,382	\$1,167,382	\$689,565	\$689,565	\$525,631	\$525,631	\$406,262	\$406,262	\$342,387	\$342,387	\$10,599,213	\$10,599,213	
STATE	State Highway Operations and Protection Program	\$140,333	\$368,573	\$368,573	\$168,362	\$168,362	\$279,777	\$279,777	\$188,687	\$188,687	\$106,736	\$106,736	\$1,252,468	\$1,252,468
	SHOPP (Including Augmentation)	\$140,333	\$368,573	\$368,573	\$168,362	\$168,362	\$279,777	\$279,777	\$188,687	\$188,687	\$106,736	\$106,736	\$1,252,468	\$1,252,468
	SHOPP Prior													
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249
	Proposition 1A	\$41,843											\$41,843	\$41,843
	Proposition 1B	\$58,132			\$1319	\$1319					\$895	\$895	\$58,346	\$58,346
	Active Transportation Program	\$68,895	\$25,002	\$25,002	\$29,523	\$29,523	\$47,135	\$47,135					\$170,554	\$170,554
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$201,431	\$24,937	\$24,937	\$18,447	\$18,447	\$8,955	\$8,955	\$5,854	\$5,854	\$158,077	\$158,077	\$417,702	\$417,702
	Road Repair and Accountability Act of 2017 (SB1)	\$653,017	\$307,114	\$307,114	\$196,277	\$196,277	\$87,852	\$87,852	\$11,789	\$11,789	\$11,789	\$11,789	\$1,267,837	\$1,267,837
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$30,843	\$30,843	\$33,635	\$33,635	\$33,743	\$33,743	\$480,366	\$480,366
Other	\$362,143	\$263,557	\$263,557	\$88,756	\$88,756	\$94,204	\$94,204	\$18,570	\$18,570	\$30,433	\$30,433	\$857,665	\$857,665	
State Total	\$3,232,064	\$1,070,882	\$1,070,882	\$671,409	\$671,409	\$674,948	\$674,948	\$360,534	\$360,534	\$356,773	\$356,773	\$6,366,610	\$6,366,610	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$114,987	\$131,977	\$131,977	\$115,397	\$115,397	\$98,949	\$98,949	\$98,949	\$98,949	\$98,949	\$98,949	\$1,694,093	\$1,694,093
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$41,396	\$41,396									\$1,066,383	\$1,066,383
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
	5310 - Mobility of Seniors and Individuals with Disabilities	\$17,159	\$7,210	\$7,210	\$820	\$820	\$807	\$807					\$25,996	\$25,996
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942	\$942	\$942	\$942	\$942	\$19,144	\$19,144
	5337 - State of Good Repair	\$527,748	\$67,780	\$67,780	\$67,151	\$67,151	\$67,151	\$67,151	\$67,151	\$67,151	\$67,151	\$67,151	\$864,132	\$864,132
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$97,145	\$97,145
	Other	\$152,821	\$10,857	\$10,857	\$31,034	\$31,034							\$194,711	\$194,711
	Federal Transit Total	\$3,108,562	\$268,206	\$268,206	\$221,478	\$221,478	\$174,010	\$174,010	\$173,203	\$173,203	\$173,203	\$173,203	\$4,118,661	\$4,118,661
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$528,117	\$19,826	\$19,826	\$43,545	\$43,545	\$44,225	\$44,225	\$45,104	\$45,104	\$45,104	\$45,104	\$725,922
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$332,006			\$71,000	\$71,000							\$403,006	\$403,006
GARVEE Bonds (Includes Debt Service Payments)													\$63,612	\$63,612
Highway Infrastructure Program (HIP)		\$58,446	\$5,166	\$5,166									\$85,947	\$85,947
High Priority Projects (HPP) and Demo		\$85,414					\$533	\$533					\$24,678	\$24,678
Highway Safety Improvement Program (HSIP)		\$1,797	\$10,169	\$10,169	\$7,603	\$7,603	\$5,109	\$5,109					\$253,171	\$253,171
National Significant Freight & Highway Projects (FASTLANE/INFRA)		\$49,278			\$150,000	\$150,000	\$53,893	\$53,893					\$114,17	\$114,17
Public Lands Highway		\$9,784	\$816	\$816	\$816	\$816							\$860,095	\$864,495
Recreational Trails														
Surface Transportation Program (Regional)		\$674,867	\$33,927	\$33,927	\$23,833	\$23,833	\$37,958	\$37,958	\$37,705	\$37,705	\$56,205	\$56,205	\$860,095	\$864,495
Tribal Transportation Program														
Other	\$292,813	\$85,037	\$85,037	\$51,503	\$51,503							\$429,354	\$429,354	
Federal Highway Total	\$2,032,521	\$154,942	\$154,942	\$348,300	\$348,300	\$141,718	\$141,718	\$82,809	\$82,809	\$101,309	\$101,309	\$2,857,200	\$2,861,600	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$64,740											\$64,740	\$64,740
	Other													
	Federal Railroad Administration Total	\$64,740											\$64,740	\$64,740
Federal Total	\$5,205,823	\$423,148	\$423,148	\$569,778	\$569,778	\$315,728	\$315,728	\$256,012	\$256,012	\$274,512	\$274,512	\$7,040,601	\$7,045,001	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484
	Innovative Financing Total	\$537,484											\$537,484	\$537,484
REVENUES TOTAL	\$16,443,358	\$2,661,412	\$2,661,412	\$1,930,752	\$1,930,752	\$1,516,307	\$1,516,307	\$1,022,808	\$1,022,808	\$973,671	\$973,671	\$24,543,909	\$24,548,309	

Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 18

Legend

Indicates change from prior amendment

	Funding Source	Prior Years	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$5,007,785	\$527,684	\$527,684	\$428,835	\$428,835	\$357,542	\$357,542	\$243,795	\$243,795	-\$365,259	-\$365,259	\$6,200,383	\$6,200,383
	-- TransNet	\$5,007,785	\$527,684	\$527,684	\$428,835	\$428,835	\$357,542	\$357,542	\$243,795	\$243,795	-\$365,259	-\$365,259	\$6,200,383	\$6,200,383
	Other Local Funds	\$1216,619	\$470,925	\$470,925	\$107,297	\$107,297	\$80,765	\$80,765	\$47,072	\$47,072	\$32,566	\$32,566	\$1,955,243	\$1,955,243
	-- City General Funds	\$1,177,315	\$466,396	\$466,396	\$107,297	\$107,297	\$80,765	\$80,765	\$46,648	\$46,648	\$32,566	\$32,566	\$1,910,986	\$1,910,986
	-- Street Taxes and Developer Fees	\$39,304	\$4,529	\$4,529					\$424	\$424			\$44,257	\$44,257
	Other	\$1243,582	\$146,546	\$146,546	\$127,174	\$127,174	\$61,437	\$61,437	\$61,080	\$61,080	\$78,953	\$78,953	\$1,718,771	\$1,718,771
Local Total	\$7,467,986	\$1,145,155	\$1,145,155	\$663,306	\$663,306	\$499,744	\$499,744	\$351,946	\$351,946	\$283,744	\$283,744	\$10,411,881	\$10,411,881	
STATE	State Highway Operations and Protection Program	\$140,333	\$368,573	\$368,573	\$168,362	\$168,362	\$279,777	\$279,777	\$188,687	\$188,687	\$106,736	\$106,736	\$1,252,468	\$1,252,468
	SHOPP (Including Augmentation)	\$140,333	\$368,573	\$368,573	\$168,362	\$168,362	\$279,777	\$279,777	\$188,687	\$188,687	\$106,736	\$106,736	\$1,252,468	\$1,252,468
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283
	STIP Prior	\$4,1749	\$500	\$500									\$42,249	\$42,249
	Proposition 1A	\$418,443											\$418,443	\$418,443
	Proposition 1B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346
	Active Transportation Program	\$68,895	\$25,002	\$25,002	\$29,523	\$29,523	\$47,135	\$47,135					\$170,554	\$170,554
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$20,1431	\$24,937	\$24,937	\$18,447	\$18,447	\$8,955	\$8,955	\$5,854	\$5,854	\$158,077	\$158,077	\$417,702	\$417,702
	Road Repair and Accountability Act of 2017 (SB1)	\$653,017	\$307,114	\$307,114	\$196,277	\$196,277	\$87,852	\$87,852	\$11,789	\$11,789	\$11,789	\$11,789	\$1,267,837	\$1,267,837
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$30,843	\$30,843	\$33,635	\$33,635	\$33,743	\$33,743	\$480,366	\$480,366
	State Emergency Repair Program													
Other	\$362,143	\$263,557	\$263,557	\$88,756	\$88,756	\$94,204	\$94,204	\$18,570	\$18,570	\$30,433	\$30,433	\$857,665	\$857,665	
State Total	\$3,232,064	\$1,070,882	\$1,070,882	\$671,409	\$671,409	\$674,948	\$674,948	\$360,534	\$360,534	\$356,773	\$356,773	\$6,366,610	\$6,366,610	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,149,871	\$13,977	\$13,977	\$115,397	\$115,397	\$91,995	\$91,995	\$91,970	\$91,970	\$91,944	\$91,944	\$1,673,155	\$1,673,155
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$102,4987	\$4,1396	\$4,1396									\$1,066,383	\$1,066,383
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
	5310 - Elderly & Persons with Disabilities Formula Program	\$17,159	\$7,210	\$7,210	\$820	\$820	\$807	\$807					\$25,996	\$25,996
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942	\$942	\$942	\$942	\$942	\$19,144	\$19,144
	5337 - State of Good Repair	\$527,748	\$67,151	\$67,151	\$67,151	\$67,151	\$66,152	\$66,152	\$66,142	\$66,142	\$66,142	\$66,142	\$860,485	\$860,485
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$97,145	\$97,145
	Other	\$152,821	\$10,857	\$10,857	\$31,034	\$31,034							\$194,711	\$194,711
	Federal Transit Total	\$3,108,562	\$267,577	\$267,577	\$221,478	\$221,478	\$166,057	\$166,057	\$165,214	\$165,214	\$165,188	\$165,188	\$4,094,076	\$4,094,076
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$528,117	\$19,800	\$19,800	\$23,426	\$23,426	\$24,000	\$24,000	\$35,590	\$35,590			\$630,932	\$630,932
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$71,000							\$403,006	\$403,006
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612
	High Priority Projects (HPP) and Demo	\$85,414					\$533	\$533					\$85,947	\$85,947
	Highway Safety Improvement Program (HSIP)	\$1,797	\$10,169	\$10,169	\$7,603	\$7,603	\$5,109	\$5,109					\$24,678	\$24,678
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278			\$150,000	\$150,000	\$53,893	\$53,893					\$253,171	\$253,171
	Recreational Trails													
	Surface Transportation Program (Regional)	\$674,867	\$33,521	\$33,521	\$6,193	\$11,793	\$13,849	\$13,849	\$32,060	\$32,060			\$756,089	\$766,089
Other	\$292,813	\$85,037	\$85,037	\$49,773	\$49,773							\$427,624	\$427,624	
Federal Highway Total	\$2,032,521	\$154,509	\$154,509	\$308,811	\$314,411	\$97,384	\$97,384	\$67,650	\$67,650			\$2,656,475	\$2,666,475	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIA)	\$64,740											\$64,740	\$64,740
	Other													
Federal Railroad Administration Total	\$64,740												\$64,740	\$64,740
Federal Total	\$5,205,823	\$422,086	\$422,086	\$530,289	\$535,889	\$263,440	\$263,440	\$232,864	\$232,864	\$165,188	\$165,188	\$6,815,291	\$6,825,291	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484
	Innovative Financing Total	\$537,484											\$537,484	\$537,484
PROGRAM TOTAL	\$16,443,358	\$2,638,123	\$2,638,123	\$1,865,004	\$1,870,604	\$1,438,133	\$1,438,133	\$945,345	\$945,345	\$805,705	\$805,705	\$24,131,268	\$24,141,268	

FY28/29 includes programming for future years and is included here for reference only

Revenues versus Program

Legend

Indicates change from prior amendment

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 18

	Funding Source	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$22,227	\$22,227	\$26,259	\$26,259	\$25,887	\$25,887	\$54,315	\$54,315	\$58,643	\$58,643	\$187,331	\$187,331
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1A												
	Proposition 1B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1)												
	Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop Other													
State Total													
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					\$6,954	\$6,954	\$6,979	\$6,979	\$7,005	\$7,005	\$20,937	\$20,937
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair	\$629	\$629			\$1,000	\$1,000	\$1,010	\$1,010	\$1,010	\$1,010	\$3,648	\$3,648
	5339 - Bus and Bus Facilities Program												
Other													
Federal Transit Total	\$629	\$629			\$7,953	\$7,953	\$7,989	\$7,989	\$8,014	\$8,014	\$24,585	\$24,585	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$27	\$27	\$20,119	\$20,119	\$20,225	\$20,225	\$9,514	\$9,514	\$45,104	\$45,104	\$94,989	\$94,989
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												
	Surface Transportation Program (Regional)	\$406	\$406	\$17,640	\$12,040	\$24,109	\$24,109	\$5,645	\$5,645	\$56,205	\$56,205	\$104,005	\$98,405
Other			\$1,730	\$1,730							\$1,730	\$1,730	
Federal Highway Total	\$433	\$433	\$39,489	\$33,889	\$44,335	\$44,335	\$15,159	\$15,159	\$10,1309	\$10,1309	\$200,725	\$195,125	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
Federal Total	\$1,061	\$1,061	\$39,489	\$33,889	\$52,288	\$52,288	\$23,148	\$23,148	\$109,324	\$109,324	\$225,310	\$219,710	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$23,288	\$23,288	\$65,749	\$60,149	\$78,175	\$78,175	\$77,463	\$77,463	\$167,966	\$167,966	\$412,641	\$407,041

FY28/29 includes programming for future years and is included here for reference only