



July 30, 2026

Mr. James Anderson, Division Chief
Office of Federal Programming and Data Management
Division of Financial Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Ms. Ashby-Camp:

Subject: Amendment No. 19 to the 2025 Regional Transportation Improvement Program for the San Diego Association of Governments

Amendment No. 19 to SANDAG's 2025 Regional Transportation Improvement Program (RTIP) is being transmitted to you for state and federal approval. At its July 24, 2026, meeting, the SANDAG Board of Directors adopted Resolution No. RTC-2027-01, approving Amendment No. 19.

Amendment No. 19 includes changes to 74 projects and 13 grouped listings within San Diego County and reflects various changes requested by SANDAG and local agencies.

SANDAG certifies that projects in this amendment are not included in any other amendment that currently is open for public review. Also, as part of the SANDAG Public Participation Policy, SANDAG transmitted the draft of Amendment No. 19 to interested parties for a 20-day public review period between June 26, 2026, and July 16, 2026.

The changes in Amendment No. 19 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2027 RTIP and the 2025 Regional Plan.

The investments described in the 2025 RTIP, as revised with Amendment No. 19, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects contained within Amendment No. 19 to the 2027 RTIP are fiscally constrained based upon available or committed funding and/or reasonable estimates of future funding.

Sincerely,

A handwritten signature in black ink that reads "Richard Radcliffe". The signature is written in a cursive, flowing style.

Richard Radcliffe
Associate Financial Analyst

SANDAG 2025 RTIP

Amendment No. 19

- Board of Directors Report
- Grouped Project Listings
- Public Comments & Responses

2025 Regional Transportation Improvement Program: Amendment No. 19

Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or TransNet funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in the 2025 Regional Plan, as submitted by member agencies (local jurisdictions, transit agencies, Caltrans).

The [2025 RTIP](#) covers FY 2025 – FY 2029 and is fiscally constrained, meaning that enough revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes.

Action: Adopt

The Transportation Committee recommends that the Board of Directors, acting as the Regional Transportation Commission, adopt Resolution No. RTC-2027-01, approving Amendment No. 19 to the 2025 Regional Transportation Improvement Program.

Fiscal Impact:

Amendment No. 19 reflects an increase of \$470 million to the total amount programmed in the 2025 Regional Transportation Improvement Program.

Schedule/Scope Impact:

Amendment No. 19 reflects the addition of 9 new standalone projects and 10 new projects added to grouped listings, and 1 completed project.

Key Considerations

The changes are summarized in the attached Draft Resolution (Attachment 1), and Attachment 2 with explanations for the significant changes. The proposed amendments are detailed in Attachment 3.

Key changes in Amendment No. 19 include:

- The alignment of projects based on the FY 2027 SANDAG Program Budget, adopted by the Board on May 8, 2026:
 - V11 - State Route 11/Otay Mesa East POE (CIP#s 1201101-3, 1201105, 1201107, 1201108):
 - Increase of \$15 million in Regional Surface Transportation Program (RSTP) funding
 - Increase of \$25.5 million in Coordinated Border Infrastructure funding
 - Increase of \$20.4 million in Trade Corridor Enhancement Program funding
 - CAL68 - SR 94/125 Interchange and Arterial Operational Improvements (CIP#s 1212501, 1212502):
 - Increase of \$751,000 in TransNet – Major Corridors (MC) funding
 - Increase of \$801,000 in RSTP funding
 - CAL538 - SR 67 Improvements (CIP# 1206701)
 - Increase of \$2.5 million in TransNet – MC funding
 - SAN264 - Regional Electric Vehicle Charging Incentive Program (OWP# 3502000)
 - Increase of \$2.5 million in TransNet –MC funding to disperse final payments for EV charger installations completed

- 3 Rapid Transit projects:
 - SAN330 - SR 78 Rapid Project (CIP# 1207805)
 - Project is splitting Rapid Route Study component from CAL277A (CIP# 1207803)
 - SAN331 - SR 67 Rapid Project (CIP# 1205205)
 - Project is splitting Rapid Route Study component from CAL536 (CIP# 1205204)
 - SAN332 - SR 52 Rapid Project (CIP# 1206702)
 - Project is splitting Rapid Route Study component from CAL538 (CIP# 1206701)
- Changes by several local agencies revising their TransNet programming based on their respective Council approved budgets

Tables 3a through 3c (Attachment 4) provide updated program financial summaries. Attachment 5 summarizes the federal requirements analysis for projects contained in Amendment No. 19. The 2025 RTIP can be found in its entirety at sandag.org/RTIP. Attachment 6 includes changes made to projects during the public comment period. Attachment 7 includes a listing of the Tribal Transportation Program (TTP) projects located in the San Diego Region. The projects are considered as amended into the RTIP with the inclusion of this attachment. View the complete, current TTP project listing [here](#).

The Independent Taxpayer Oversight Committee reviewed the TransNet projects included in this amendment at its meeting on July 8, 2026. No significant comments were received.

Next Steps

Pending Board approval, the Amendment will be submitted for inclusion in the Federal Statewide Transportation Improvement Program and is expected to receive federal approval by August 15, 2026. TransNet funds will be made available following Board approval.

Susan Huntington, Director of Financial Planning, Budgets and Grants

- Attachments:
1. Resolution No. RTC-2027-01: Approving Amendment No. 19 to the 2025 Regional Transportation Improvement Program
 2. Table 1 - Summary of Changes Report – Amendment No. 19
 3. Table 2 – 2025 RTIP Amendment No. 19
 4. Tables 3a-3c - Financial Summary - Amendment No. 19
 5. Federal Requirements Analysis – Amendment No. 19
 6. Changes During Public Comment Period
 7. Tribal Transportation Program Project Listing



1011 Union Street, Suite 400
San Diego, CA 92101
Phone (619) 699-1900
sandag.org

Regional Transportation Commission
Resolution No. RTC-2027-01

Approving Amendment No. 19 to the 2025 Regional Transportation Improvement Program

WHEREAS, on September 27, 2024, SANDAG adopted the 2025 Regional Transportation Improvement Program (RTIP) and found the 2025 RTIP in conformance with the applicable State Implementation Plan (SIP), and with the 2016 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 16, 2024, the U.S. Department of Transportation (U.S. DOT) determined the 2025 RTIP to be in conformance to the applicable SIP in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 including the performance-based planning requirements; and

WHEREAS, this amendment is consistent with the 2025 Regional Transportation Plan (2025 Regional Plan), which conforms to the applicable SIP and to the emissions budgets from the *2020 Plan for Attaining the National Ozone Standards Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021; and

WHEREAS, Caltrans; SANDAG; and the Cities of Del Mar, Imperial Beach, National City, Oceanside, Poway, and San Diego have requested various changes to existing projects for inclusion into the 2025 RTIP, as shown in Table 2; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2025 Regional Plan and the 2025 RTIP; and

WHEREAS, Amendment No. 19 to the 2025 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 19 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including all performance-based planning requirements; and

WHEREAS, all other projects in Amendment No. 19 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the projects in 2025 RTIP Amendment No. 19 are fiscally constrained; and

WHEREAS, the projects in 2025 RTIP Amendment No. 19 are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors;

NOW THEREFORE,

BE IT RESOLVED that the SANDAG Board of Directors, acting as the Regional Transportation Commission, does hereby approve Amendment No. 19 to the 2025 RTIP; and

BE IT FURTHER RESOLVED that the SANDAG Board of Directors, acting as the Regional Transportation Commission, adopts the findings in Attachment 5, finds the 2025 RTIP, including Amendment No. 19, is consistent with the 2025 Regional Plan, is in conformance with the applicable SIP, and with the 2016 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 24th of July 2026.

Ayes Chair Lesa Heebner (Solana Beach), Second Vice Chair John Minto (Santee), Councilmember Kevin Shin (Carlsbad), Councilmember Carolina Chavez (Chula Vista), Mayor John Duncan (Coronado), Supervisor Paloma Aguirre (County of San Diego), Councilmember Terry Gaasterland (Del Mar), Mayor Bruce Ehlers (Encinitas), Councilmember Judy Fitzgerald (Escondido), Councilmember Jack Fisher (Imperial Beach), Councilmember Patricia Dillard (La Mesa), Mayor Alysson Snow (Lemon Grove), Vice Mayor Luz Molina (National City), Mayor Esther Sanchez (Oceanside), Councilmember Chirstopher Pikus (Poway), Council President Pro Tem Kent Lee (City of San Diego), Mayor Rebecca Jones (San Marcos), Councilmember Corinna Contreras (Vista).

Noes None.

Absent El Cajon



**Chair of the Board of Directors
of the San Diego County Regional
Transportation Commission**

[Seal]

Attest



**Secretary of the Board of Directors of the
San Diego County Regional Transportation
Commission**

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 19

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL09	Caltrans	Interstate 5 - HOV/Managed Lanes	\$915,539	\$917,083	\$1,544	1%	↓ TransNet - MC; ↑ RSTP (Updated based on FY27 SANDAG Budget)
CAL09E	Caltrans	I-5 HOV Lanes: Oceanside	\$11,366	\$26,466	\$15,100	133%	+ STIP-RIP-State Cash (Updated based on FY27 SANDAG Budget)
CAL09F	Caltrans	Batiquitos Lagoon Trail	\$0	\$143	\$143	N/A	New project for CIP 1223099 (Updated based on FY27 SANDAG Budget)
CAL18B	Caltrans	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center	\$395,529	\$395,529	\$0	0%	↔ TransNet - MC (Updated based on FY27 SANDAG Budget)
CAL26	Caltrans	State Route 52 Freeway (E&F)	\$452,020	\$452,117	\$97	0%	↑ and ↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
CAL29B	Caltrans	SR 76 East	\$201,943	\$185,418	-\$16,525	-8%	↓ and ↔ TransNet - MC and Local Funds between fiscal years (Updated based on FY27 SANDAG Budget)
CAL46A	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$183,310	\$186,806	\$3,496	2%	↑ SHOPP (AC)-Mobility
CAL46B	Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	\$21,634	\$28,677	\$7,043	33%	↑ SHOPP NHS - Collision Reduction
CAL67	Caltrans	State Route 94 Transit Priority Lanes (I-5 to I-805)	\$22,102	\$22,100	-\$2	-1%	↓ and ↔ TransNet - MC and Local Funds between fiscal years (Updated based on FY27 SANDAG Budget)
CAL68	Caltrans	SR 94/125 Interchange and Arterial Operational Improvements	\$132,093	\$133,645	\$1,552	1%	↑ and ↔ TransNet - MC between fiscal years; ↑ RSTP (Updated based on FY27 SANDAG Budget)
CAL75	Caltrans	I-5 Genesee Interchange and Widening	\$105,302	\$105,128	-\$174	-1%	↓ RSTP; ↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
CAL78C	Caltrans	I-805 HOV/Managed Lanes - South	\$227,077	\$227,127	\$50	1%	↑ and ↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
CAL78D	Caltrans	I-805 South Soundwalls - Unit 1	\$87,461	\$88,790	\$1,329	2%	↔ TransNet - MC between fiscal years; ↑ RSTP (Updated based on FY27 SANDAG Budget)
CAL105	Caltrans	Grouped Projects for Highway Safety Improvement - HSIP Program	\$27,223	\$31,544	\$4,321	16%	↑ HSIP; ↑ Local Funds
CAL114	Caltrans	I-5/SR 56 Interchange	\$40,457	\$40,452	-\$5	-1%	↓ and ↔ TransNet - MC and RSTP between fiscal years (Updated based on FY27 SANDAG Budget)
CAL277	Caltrans	I-15/SR 78 ML Connectors	\$40,470	\$39,937	-\$533	-1%	↔ TransNet - MC between fiscal years; Deleted HPP (Updated based on FY27 SANDAG Budget)
CAL277A	Caltrans	I-5 HOV/SR 78 Connector	\$16,118	\$12,835	-\$3,283	-20%	↓ and ↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)

LEGEND:

↑ Increase

↓ Reduce

↔ Revise

+ Add new

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 19

								LEGEND: ↑ Increase ↓ Reduce ↔ Revise + Add new	Change Description
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change			
CAL278	Caltrans	SR78 HOV/Managed Lanes	\$40,683	\$40,683	\$0	0%	↔	TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)	
CAL536	Caltrans	SR-52 Operational Improvements	\$24,500	\$24,500	\$0	0%	↔	TransNet - MC and Local Funds between fiscal years; ↑ CPF - Highway Infra (Updated based on FY27 SANDAG Budget)	
CAL538	Caltrans	SR 67 Improvements	\$52,000	\$54,500	\$2,500	5%	↑ and ↔	TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)	
CAL547	Caltrans	I-805/SR 94/SR 15 Transit Connection	\$16,130	\$16,130	\$0	0%	↔	TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)	
CAL571	Caltrans	I-805 Transit Priority Lanes (SR 94 to SR 52)	\$30,000	\$30,000	\$0	0%	↔	TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)	
CAL572	Caltrans	I-15 Transit Priority Lanes and Direct Access Ramp at Clairemont Mesa Blvd	\$28,000	\$12,900	-\$15,100	-54%	↓	STIP-RIP State Cash (Updated based on FY27 SANDAG Budget)	
CAL605	Caltrans	In San Diego County in Boulevard at the Boulevard Maintenance Station.	\$3,178	\$35,527	\$32,349	1018%	↑	State Cash AC and revised between fiscal years (Updated based on FY27 SANDAG Budget)	
CAL615	Various Agencies	Harbor Drive 2.0 & I-15 Operational Improvements (Vesta St)	\$40,486	\$40,486	\$0	0%	↔	CBI and Local Funds between fiscal years	
CAL741	Caltrans	On SR75 between 0.2 mile north of Rainbow Dr. and 0.4 mile north of Glorietta Blvd.	\$0	\$3,573	\$3,573	N/A		New SHOPP Safety project	
DM06	Del Mar, City of	Sidewalk, Street, and Drainage Improvements	\$5,406	\$5,835	\$429	8%	↑	TransNet - LSI Carry Over; ↓ and ↔ TransNet - LSI between fiscal years	
IB02	Imperial Beach, City of	Street Maintenance Operations	\$6,561	\$6,862	\$301	5%	↑	TransNet - LSI; ↓ and ↔ TransNet - LSI Carry Over between fiscal years	
IB12	Imperial Beach, City of	Major Street Improvements	\$9,000	\$9,975	\$975	11%	↑ and ↔	TransNet - LSI between fiscal years	
IB21	Imperial Beach, City of	SR-75 Signal Interconnection Project	\$600	\$600	\$0	0%		Complete project	
NC49	National City, City of	Retroreflective Back-Plates	\$102	\$947	\$845	828%	↑	HSIP	
NC50	National City, City of	Pedestrian Safety Enhancements	\$60	\$428	\$368	613%	↑	HSIP	
NC51	National City, City of	Pedestrian Crossing Enhancements	\$1	\$243	\$242	24200%	↑	HSIP	

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2025 RTIP Amendment No. 19

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
O40	Oceanside, City of	Railroad Crossing Safey Improvements	\$5,602	\$5,602	\$0	0%	↑ and TransNet - LSI; + TransNet - LSI Carry Over
POW29	Poway, City of	Citywide Traffic Signal Improvements	\$117	\$102	-\$15	-13%	↓ TransNet - LSI; + Local Funds
SAN11A	San Diego Association of Governments	Regional Rideshare Program	\$11,922	\$12,017	\$95	1%	+ TransNet - MC, TDA, and Local Funds Toll Funds - Managed Lanes (Updated based on FY27 SANDAG Budget)
SAN13	San Diego Association of Governments	Joint Transit Operations Center	\$2,085	\$2,085	\$0	0%	↔ Local Funds - Toll Funds between fiscal years (Updated based on FY27 SANDAG Budget)
SAN23	San Diego Association of Governments	Mid-Coast LRT Corridor Project	\$2,171,201	\$2,180,762	\$9,561	1%	↑ TransNet - MC (Updated based on FY27 SANDAG Budget)
SAN26B	San Diego Association of Governments	Downtown BRT Stations	\$20,980	\$20,979	-\$1	-1%	↓ and ↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN29	San Diego Association of Governments	Sorrento to Miramar Double Track/Realign	\$78,225	\$80,225	\$2,000	3%	+ CPF - Rail (Updated based on FY27 SANDAG Budget)
SAN36	San Diego Association of Governments	Bus/Rail Signal & Communications Equipment	\$29,157	\$30,097	\$940	3%	↑ and ↔ TransNet - MC and TransNet - TSI between fiscal years; ↑ TDA (Updated based on FY27 SANDAG Budget)
SAN47	San Diego Association of Governments	South Bay BRT	\$127,391	\$127,391	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN54	San Diego Association of Governments	ITS Operating	\$2,198	\$3,387	\$1,189	54%	↑ and ↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN64	San Diego Association of Governments	Eastbrook to Shell Double Track	\$64,248	\$70,001	\$5,753	9%	↑ and ↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN66	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	\$4,550	\$4,550	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN73	San Diego Association of Governments	San Elijo Lagoon Double Track	\$78,358	\$77,882	-\$476	-1%	↓ and ↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN73A	San Diego Association of Governments	Chesterfield Drive Crossing Improvements	\$7,115	\$7,115	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN78	San Diego Association of Governments	Mid-City Rapid Bus	\$44,527	\$44,527	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN80	San Diego Association of Governments	TransNet Major Transit Corridor Operations	\$126,475	\$158,462	\$31,987	25%	↑ and ↔ TransNet - BRT/Rail Ops between fiscal years (Updated based on FY27 SANDAG Budget)

LEGEND:
↑ Increase
↓ Reduce
↔ Revise
+ Add new

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SAN114	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way: Coastal Rail Corridor	\$731,338	\$746,338	\$15,000	1%	↑ and ↔ TransNet - MC between fiscal years; ↔ INFRA between fiscal years; ↑ Other State - LCTOP; ↔ TIRCP between fiscal years; ↔ STIP State Cash-Augmt IIP to TIRCP (Updated based on FY27 SANDAG Budget)
SAN119	San Diego Association of Governments	Sorrento Valley Double Track	\$32,963	\$32,963	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN129	San Diego Association of Governments	Downtown Multiuse and Bus Stopover Facility	\$66,980	\$66,981	\$1	1%	↑ and ↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN132	San Diego Association of Governments	Elvira to Morena Double Track	\$202,128	\$202,128	\$0	0%	↔ TransNet - MC and Local Funds between fiscal years (Updated based on FY27 SANDAG Budget)
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$92,273	\$90,557	-\$1,716	-2%	↑ and ↔ RSTP between fiscal years; ↓ and ↔ TransNet - BPNS between fiscal years; + TDA (Updated based on FY27 SANDAG Budget)
SAN148	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	\$46,948	\$47,250	\$302	1%	↑ and ↔ TransNet - MC between fiscal years; ↓ ATP - R (Updated based on FY27 SANDAG Budget)
SAN153	San Diego Association of Governments	The Inland Rail Trail	\$97,651	\$97,699	\$48	1%	↑ and ↔ TransNet - MC between fiscal years; ↔ ATP - R between fiscal years; ↓ SB1-LPP Formula (Updated based on FY27 SANDAG Budget)
SAN196	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail	\$1,360	\$1,360	\$0	0%	↔ TransNet - BPNS between fiscal years (Updated based on FY27 SANDAG Budget)
SAN199	San Diego Association of Governments	Rose Canyon Bridge Replacements	\$219	\$3,519	\$3,300	1507%	+ CPF - Rail, RSTP, and ↑ Local Funds (Updated based on FY27 SANDAG Budget)
SAN200	San Diego Association of Governments	San Onofre Bridge Replacement	\$111	\$111	\$0	0%	↔ Local Funds between fiscal years (Updated based on FY27 SANDAG Budget)
SAN224	San Diego Association of Governments	I-805/SR 94 Bus on Shoulder Demonstration Project	\$30,900	\$30,900	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$104,494	\$112,143	\$7,649	7%	↑ and ↔ TransNet - MC and RSTP between fiscal years; ↓ CRP and ATP - R (Updated based on FY27 SANDAG Budget)
SAN228	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	\$99,557	\$99,158	-\$399	-1%	↓ TransNet - BPNS and Local Funds; ↓ TransNet - MC and TDA-Bicycles (Updated based on FY27 SANDAG Budget)
SAN261	San Diego Association of Governments	Palomar Street Rail Grade Separation	\$34,135	\$49,604	\$15,469	45%	↑ and ↔ TransNet - MC between fiscal years; ↔ CPF - Transit; + FTA 5307_TR (Updated based on FY27 SANDAG Budget)
SAN262	San Diego Metropolitan Transit System	Low-Floor Light Rail Vehicles	\$72,260	\$72,260	\$0	0%	↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)
SAN264	San Diego Association of Governments	Regional Electric Vehicle Charging Incentive Program	\$8,800	\$10,500	\$1,700	19%	↑ and ↔ TransNet - MC and Local Funds between fiscal years (Updated based on FY27 SANDAG Budget)

LEGEND:
↑ Increase
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2025 RTIP Amendment No. 19

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change			
SAN289	San Diego Association of Governments	San Dieguito to Sorrento Valley Double-Track	\$302,718	\$302,718	\$0	0%		↔ TransNet - MC between fiscal years; ↔ Cap & Trade to SB1 - TIRCP (Updated based on FY27 SANDAG Budget)	
SAN308	San Diego Association of Governments	Purple Line Alternatives Analysis, Conceptual Studies, Rapid 688 Planning	\$23,500	\$13,009	-\$10,491	-45%		↓ FTA 5307_TR; + FTA 5307; revised RSTP to FTA 5307_TR (Updated based on FY27 SANDAG Budget)	
SAN309	San Diego Association of Governments	South County Rapid Transit, Blue Line, and San Ysidro Mobility Hub	\$13,086	\$16,384	\$3,298	25%		↑ FTA 5307_TR; revised HUD to CPF - HUD (Updated based on FY27 SANDAG Budget)	
SAN315	San Diego Association of Governments	Airport Transit Connection Rapids	\$32,000	\$44,229	\$12,229	38%		↓ CMAQ; + FTA 5307_TR (Updated based on FY27 SANDAG Budget)	
SAN316	San Diego Association of Governments	San Ysidro Transit Center Improvements	\$3,677	\$9,887	\$6,210	169%		Revised FTA 5307 to FTA 5307_TR; revised CPF Transit Infra to CPF - HUD; revised Local Funds between fiscal years (Updated based on FY27 SANDAG Budget)	
SAN317	San Diego Association of Governments	Next Gen Rapid R-625 Advanced Planning	\$10,000	\$11,183	\$1,183	12%		+ FTA 5307 (Updated based on FY27 SANDAG Budget)	
SAN319	San Diego Association of Governments	San Diego At-Grade Crossing Elimination Study (SD-ACES)	\$1,871	\$1,871	\$0	0%		↔ TransNet - MC between fiscal years (Updated based on FY27 SANDAG Budget)	
SAN326	San Diego Association of Governments	SR 125 Toll Collection System, Tolling Back-Office System, and Operations	\$0	\$165,574	\$165,574	N/A		New Project for CIP 1400002, 1400402, 1400406, 1400412, and 3312100 (Updated based on FY27 SANDAG Budget)	
SAN327	San Diego Association of Governments	I-15 Toll Collection System, Tolling Back-Office System, and Value Pricing Program	\$0	\$52,613	\$52,613	N/A		New Project for CIP 1400301, 1400403, 1400407, 1400413, and 3310300 (Updated based on FY27 SANDAG Budget)	
SAN330	San Diego Association of Governments	SR 78 Rapid Project	\$0	\$2,500	\$2,500	N/A		New Project for CIP 1207805 (Updated based on FY27 SANDAG Budget)	
SAN331	San Diego Association of Governments	SR 52 Rapid Project	\$0	\$3,000	\$3,000	N/A		New Project for CIP 1205205 (Updated based on FY27 SANDAG Budget)	
SAN332	San Diego Association of Governments	SR 67 Rapid Project	\$0	\$2,500	\$2,500	N/A		New Project for CIP 1206702 (Updated based on FY27 SANDAG Budget)	
SAN333	San Diego Association of Governments	Fiber Optic Information Network Gap Closures	\$0	\$1,208	\$1,208	N/A		New Project for CIP 1131500 (Updated based on FY27 SANDAG Budget)	
SAN338	San Diego Association of Governments	Regional Rail Crossing Study	\$0	\$1,000	\$1,000	N/A		New Project for OWP 3402800 (Updated based on FY27 SANDAG Budget)	
SD34	San Diego, City of	El Camino Real	\$92,417	\$89,981	-\$2,436	-3%		↑ and ↔ TransNet - LSI between fiscal years; ↔ HBP between fiscal years; ↓ and ↔ Local Funds between fiscal years; ↔ Local Funds AC between fiscal years	
SD237	San Diego, City of	Coastal Rail Trail	\$29,041	\$29,041	\$0	0%		↔ CPF - Highway between fiscal years	

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 19

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
V07	Various Agencies	Biological Mitigation Program	\$462,000	\$465,748	\$3,748	1%	↑ and ↔ TransNet - REMP between fiscal years; + CPF - NOAA (Updated based on FY27 SANDAG Budget)
V08	Various Agencies	Regional Habitat Conservation Fund	\$78,271	\$76,101	-\$2,170	-3%	↓ and ↔ TransNet - LEMP between fiscal years; ↑ Local Funds (Updated based on FY27 SANDAG Budget)
V11	Various Agencies	State Route 11	\$1,208,187	\$1,333,203	\$125,016	10%	↑ TransNet - Border; ↑ RSTP; ↑ SB1-TCEP; ↑ CBI; + TransNet - MC AC; ↔ TransNet - MC between fiscal years; ↓ Local Funds (Updated based on FY27 SANDAG Budget)
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$60,046	\$65,342	\$5,296	9%	↑ and ↔ TransNet - REMP, CRP, RSTP, and Local Funds between fiscal years (Updated based on FY27 SANDAG Budget)
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$108,438	\$112,217	\$3,779	3%	↑ and ↔ ATP - S between fiscal years; ↓ TransNet - LSI Carry Over and Local Funds
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$27,202	\$25,008	-\$2,194	-8%	↔ fund source to Local Funds - Toll Funds; ↓ RSTP (Updated based on FY27 SANDAG Budget)
Tribal Transporatation Program (TTP) Projects are included in Att 5. For the complete, current TTP project listing, please visit: https://highways.dot.gov/federal-lands/tribal/planning/current-documents							
Federal Lands Highway (FLH) Transportation Improvement Program (TIP) are included in Att 6. For the complete, current project listing, please visit: https://highways.dot.gov/federal-lands/planning/tip/cfl-transportation-improvement-program							

LEGEND:

↑ Increase

↓ Reduce

↔ Revise

+ Add new

Abbreviation	Fund Type
ATP-R	Active Transportation Program - Regional
ATP-S	Active Transportation Program - Statewide
CBI	Coordinated Border Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
CRP	Carbon Reduction Program
Fed Disc. - CPF - Highway	Community Planning Earmark Funds
Fed Disc. - CPF - NOAA	Community Planning Earmark Funds
Fed Disc. - CPF - Rail	Community Planning Earmark Funds
Fed Disc. - CPF - Transit	Community Planning Earmark Funds
FTA 5307_Transfer	FHWA funds transferred to Federal Transit Administration Urbanized Area Formula Program
HPP	High-Priority Projects Program
HSIP	Highway Safety Improvement Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
Local Funds - Toll Funds	SR 125 Toll Revenue
RSTP	Regional Surface Transportation Block Grant Program
SB1 - LPP	Senate Bill 1 - Local Partnership Program
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SHOPP (AC) Mobility	State Highway Operation and Protection Program - Mobility Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TDA	Transporation Development Act
TDA - Bicycles	Transporation Development Act - Bicycle Program
Toll Funds - Managed Lanes	FasTrak Revenue
TransNet - Border	Prop A Extension - Border Program
TransNet - BPNS	Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet - BRT/Rail Ops	Prop A Extension - Bus Rapid Transit and Rail Operations
TransNet - LEMP	Prop A Extension - Local Environmental Mitigation Program
TransNet - LSI	Prop A Extension - Local System Improvements
TransNet - MC	Prop A Extension - Major Corridors

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 19

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
	TransNet - REMP	Prop A Extension - Regional Environmental Mitigation Program					
	TransNet - TSI	Prop A Extension - Transit System Improvements					

LEGEND:
↑ Increase
↓ Reduce
↔ Revise
+ Add new

Table 1 - Summary of Changes Report (contd.) (\$000)
Grouped Project Listing Backup
2025 RTIP Amendment No. 19

LEGEND:
↑ Increase
↓ Reduce
↔ Revise
+ Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46A			Caltrans Safety Improvements—SHOPP Mobility Program				
CAL614	Caltrans	I-805 North Construct Operational Improvements	\$28,289	\$31,785	\$3,496,000	12%	↔ TransNet - MC between fiscal years; ↑ SHOPP (AC)-Mobility
CAL46B			Caltrans Safety Improvements—SHOPP Collision Reduction (CR) Program				
CAL759	Caltrans	On Route 76 near Pala from 2.3 miles east of Magee Road to Wilderness Gardens.	\$0	\$7,043	\$7,043	N/A	New Project
CAL105			Caltrans Highway Safety Improvement Program (HSIP)				
CAL751	Caltrans	Encinitas - Encinitas Boulevard from Calle Magdalena to Via Cantebria. (H12-11-003)	\$0	\$890	\$890	N/A	New Project
CAL752	Caltrans	Encinitas - El Camino Real from Willowspring Dr to Avenida De Las Adelsas. (H12-11-004)	\$0	\$492	\$492	N/A	New Project
CAL753	Caltrans	Encinitas - South Coast Highway 101 at Harbaugh Seaside Trails (H12-11-006)	\$0	\$389	\$389	N/A	New Project
CAL754	Caltrans	City of San Diego - Hotel Circle South & Taylor St/Hotel Circle North. (H12-11-010)	\$0	\$218	\$218	N/A	New Project
CAL755	Caltrans	National City - Intersections of 8th Street & A Avenue, 8th Street & B Avenue, and 8th Street & C Avenue. (H12-11-007)	\$0	\$389	\$389	N/A	New Project
CAL756	Caltrans	National City - Various corridors, including 16th Street, Palm Avenue, N Avenue, and Harbison Avenue. (H12-11-008)	\$0	\$386	\$386	N/A	New Project
CAL757	Caltrans	National City - 4th Street corridor at the intersections of B Avenue, F Avenue, Laurel Avenue, V Avenue, and Hill Drive. (H12-11-009)	\$0	\$838	\$838	N/A	New Project
CAL760	Caltrans	Torrey Pines Rd between Prospect Pl & Coast Walk (H10-11-021)	\$0	\$719	\$719	N/A	New Project

Table 1 - Summary of Changes Report (contd.) (\$000)
Grouped Project Listing Backup
2025 RTIP Amendment No. 19

LEGEND:
↑ Increase
↓ Reduce
↔ Revise
+ Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN66	SANDAG	Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor					
SAN281	San Diego Association of Governments	Blue Line Railway Signal Improvements	\$4,550	\$4,550	\$0	0%	↔ TransNet - MC between fiscal years
SAN114	SANDAG	Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor					
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track	\$353,607	\$364,882	\$11,275	1%	↓ TransNet - MC; ↔ INFRA between fiscal years; + Other State - LCTOP; ↔ STIP State Cash-Augmt IIP to TIRCP
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	\$36,681	\$36,681	\$0	0%	↔ TransNet - MC between fiscal years
SAN149	San Diego Association of Governments	Coaster PE	\$1,924	\$2,543	\$619	32%	↑ and ↔ TransNet - MC between fiscal years
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	\$166,627	\$165,627	-\$1,000	-1%	↓ TransNet - MC
SAN274	San Diego Association of Governments	Carlsbad Village Double Track Trench	\$21,183	\$21,181	-\$2	-1%	↓ Local Funds
SAN318	San Diego Association of Governments	Wall 508 Stabilization	\$15,615	\$19,724	\$4,109	26%	↑ and ↔ TransNet - MC between fiscal years
SAN147	SANDAG	Bicycle and Pedestrian Facilities—Bayshore Bikeway					
SAN195	San Diego Association of Governments	Bayshore Bikeway: Barrio Logan	\$60,914	\$58,224	-\$2,690	-4%	↓ TransNet - BPNS; ↓ ATP - R; + TDA
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	\$31,359	\$32,332	\$973	3%	↑ and ↔ TransNet - BPNS between fiscal years; ↑ RSTP

Table 1 - Summary of Changes Report (contd.) (\$000)
Grouped Project Listing Backup
2025 RTIP Amendment No. 19

LEGEND:
↑ Increase
↓ Reduce
↔ Revise
+ Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN148 SANDAG Bicycle and Pedestrian Facilities-Coastal Rail Trail							
SAN156	San Diego Association of Governments	Coastal Rail Trail - Encinitas	\$19,379	\$19,681	\$302	2%	↑ and ↔ TransNet - BPNS between fiscal years; ↓ ATP - R
SAN196 SANDAG Bicycle and Pedestrian Facilities-San Diego River Trail							
SAN198	San Diego Association of Governments	San Diego River Trail: Carlton Oaks Segment	\$1,360	\$1,360	\$0	0%	↔ TransNet - BPNS between fiscal years
SAN227 SANDAG North Park/Mid-City Bikeways							
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	\$9,873	\$6,612	-\$3,261	-33%	↑ and ↔ TransNet - BPNS between fiscal years; ↓ ATP - R
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard Bikeway	\$10,197	\$20,002	\$9,806	96%	↑ and ↔ TransNet - BPNS between fiscal years; ↑ RSTP
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	\$44,579	\$44,579	\$0	0%	↔ TransNet - BPNS between fiscal years
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	\$26,434	\$26,434	\$0	0%	↔ TransNet - BPNS between fiscal years
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	\$13,411	\$14,516	\$1,105	8%	↑ CRP; ↑ RSTP
SAN228 SANDAG Uptown Bikeways							
SAN160	San Diego Association of Governments	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	\$24,159	\$24,159	\$0	0%	↑ TransNet - BPNS; + Local Funds
SAN234	San Diego Association of Governments	Uptown Bikeways: Eastern Hillcrest Bikeways	\$44,369	\$44,369	\$0	0%	↑ TransNet - BPNS; ↓ TransNet - MC

Table 1 - Summary of Changes Report (contd.) (\$000)
Grouped Project Listing Backup
2025 RTIP Amendment No. 19

LEGEND:
↑ Increase
↓ Reduce
↔ Revise
+ Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN235	San Diego Association of Governments	Uptown Bikeways: Washington Street and Mission Valley Bikeways	\$29,490	\$30,272	\$782	3%	↓ TransNet - BPNS; + TDA - Bicycles

SAN236	San Diego Association of Governments	Uptown Bikeways: Mission Hills and Old Town Bikeways	\$1,539	\$357	-\$1,182	-77%	↓ TransNet - BPNS; removed ATP - R
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V12

Various Agencies

Bicycle and Pedestrian Facilities

SAN204	San Diego Association of Governments	Central Avenue Bikeway	\$6,117	\$7,198	\$1,081	18%	↑ and ↔ TransNet - BPNS between fiscal years
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SAN205	San Diego Association of Governments	Pershing Bikeway	\$28,292	\$27,942	-\$350	-1%	↓ TransNet - BPNS
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SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	\$25,637	\$30,202	\$4,565	18%	↑ and ↔ TransNet - BPNS between fiscal years; ↑ CRP; ↑ RSTP; + Local Funds
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V14

Various Agencies

Active Transportation Projects

IB22	Imperial Beach, City of	9th St Active Transportation Corridor	\$5,386	\$4,915	-\$470	-9%	↓ TransNet - LSI Carry Over; ↔ TransNet - LSI between fiscal years; ↓ Local Funds
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IB24	Imperial Beach, City of	Palm Avenue Complete Multimodal Corridor	\$26,227	\$26,227	\$0	0%	↔ TransNet - MC and ATP - S between fiscal years
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NC52	National City, City of	Bayshore Bikeway - Segment 5 and Connections	\$8,924	\$13,174	\$4,250	48%	↑ ATP - S
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V20

Various Agencies

Engineering—Complete Corridor Studies

CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	\$2,226	\$2,226	\$0	0%	↔ TransNet - MC between fiscal years
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SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	\$3,088	\$304	-\$2,783	-90%	↓ RSTP; removed Toll - Managed Lanes
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SAN269	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	\$1,000	\$1,000	\$0	0%	↔ TransNet - MC between fiscal years
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Table 1 - Summary of Changes Report (contd.) (\$000)
Grouped Project Listing Backup
2025 RTIP Amendment No. 19

LEGEND:
↑ Increase
↓ Reduce
↔ Revise
+ Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN323	San Diego Association of Governments	CMCP - SR 125 Toll Removal Analysis	\$0	\$590	\$590	N/A	New Project

Abbreviation	Fund Type
ATP-R	Active Transportation Program - Regional
ATP-S	Active Transportation Program - Statewide
CBI	Coordinated Border Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
CRP	Carbon Reduction Program
Fed Disc. - CPF - Highway	Community Planning Earmark Funds
Fed Disc. - CPF - NOAA	Community Planning Earmark Funds
Fed Disc. - CPF - Rail	Community Planning Earmark Funds
Fed Disc. - CPF - Transit	Community Planning Earmark Funds
FTA 5307_Transfer	FHWA funds transferred to Federal Transit Administration Urbanized Area Formula Program
HPP	High-Priority Projects Program
HSIP	Highway Safety Improvement Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
Local Funds - Toll Funds	SR 125 Toll Revenue
RSTP	Regional Surface Transportation Block Grant Program
SB1 - LPP	Senate Bill 1 - Local Partnership Program
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SHOPP (AC) Mobility	State Highway Operation and Protection Program - Mobility Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TDA	Transporation Development Act
TDA - Bicycles	Transporation Development Act - Bicycle Program
Toll Funds - Managed Lanes	FasTrak Revenue
TransNet - Border	Prop A Extension - Border Program
TransNet - BPNS	Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet - BRT/Rail Ops	Prop A Extension - Bus Rapid Transit and Rail Operations
TransNet - LEMP	Prop A Extension - Local Environmental Mitigation Program
TransNet - LSI	Prop A Extension - Local System Improvements
TransNet - MC	Prop A Extension - Major Corridors
TransNet - REMP	Prop A Extension - Regional Environmental Mitigation Program
TransNet - TSI	Prop A Extension - Transit System Improvements

Table 2
2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09									RTIP #:25-19		
Project Title:	Interstate 5 - HOV/Managed Lanes							EA NO: 235800, 2T217, 2T218, 2T35U, 2T257, 2T258, 2T359, 2T170, 2T171, 2T172, 2T210, 2T211, 2T212, 2T358 PPNO: 0615CDE, 0615 RTP REF: A.17 SANDAG ID: 1200501, 1200504, 1200510, 1200509			
Project Description:	Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR 78										
Toll Comment:	\$256,346 TC in FY25 for CON										
Change Reason:	Increase funding, Revise funding between fiscal years										
RT:5	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$1,007,102			Open to Traffic: Phase 1: Mar 2022		Phase 2: Mar 2022		Phase 3: Dec 2022				
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$170,363	\$160,012	\$4,398	\$3,843	\$988	\$460	\$460	\$202	\$121,313	\$33,766	\$15,284
CBI	\$416	\$416							\$416		
CMAQ	\$175,958	\$170,017	\$2,325	\$3,616					\$27,721	\$3,645	\$144,592
Earmark Repurposing	\$5,718	\$5,718							\$1,220		\$4,498
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - SCCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$229,084							\$9,561		\$219,523
STIP-RIP State Cash	\$6,328	\$628	\$5,700					\$628	\$15	\$5,685	
Local Funds	\$1,406	\$1,406								\$1,406	
TOTAL	\$917,084	\$895,091	\$12,423	\$7,459	\$988	\$460	\$460	\$202	\$213,665	\$47,544	\$655,875
PROJECT LAST AMENDED 25-15											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$171,026	\$160,012	\$6,899	\$2,627	\$988	\$254	\$246		\$121,313	\$33,766	\$15,947
CBI	\$416	\$416							\$416		
CMAQ	\$175,958	\$170,017	\$2,325	\$3,616					\$27,721	\$3,645	\$144,592
Earmark Repurposing	\$5,718	\$5,718							\$1,220		\$4,498
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$100,313	\$100,312							\$48,169	\$10,118	\$42,026
STP	\$751	\$751							\$751		
SB1 - SCCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$229,084							\$9,561		\$219,523
STIP-RIP State Cash	\$6,328	\$628	\$5,700						\$628	\$15	\$5,685
Local Funds	\$1,406	\$1,406									\$1,406
TOTAL	\$915,540	\$892,884	\$14,924	\$6,243	\$988	\$254	\$246		\$213,665	\$47,544	\$654,331

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL09E									RTIP #:25-19		
Project Title:		I-5 HOV Lanes: Oceanside							EA NO: 2T377x		
Project Description:		I-5 from SR 78 to SR 76 Milepost begins at 51.2 ends at 53.8 (2.56 miles) - Design of one High-Occupancy Vehicle (HOV) lane in each direction.							PPNO: 1547		
Toll Comment:		N/A							SANDAG ID: 1200516		
Change Reason:		Add new funding source, Increase funding									
RT:5		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$26,466											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$200			\$70	\$47	\$83			\$200		
Other Fed - HIP	\$1,166		\$1,166						\$1,166		
STIP-RIP NHS	\$10,000		\$10,000						\$10,000		
STIP-RIP State Cash	\$15,100					\$15,100					\$15,100
TOTAL	\$26,466		\$11,166	\$70	\$47	\$15,183			\$11,366		\$15,100
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$200		\$20	\$123	\$30	\$27			\$200		
Other Fed - HIP	\$1,166		\$1,166						\$1,166		
STIP-RIP NHS	\$10,000		\$10,000						\$10,000		
TOTAL	\$11,366		\$11,186	\$123	\$30	\$27			\$11,366		

MPO ID: CAL09F									RTIP #:25-19		
Project Title:		Batiquitos Lagoon Trail						SANDAG ID: 1223099			
Project Description:		Construct a pedestrian trail connecting the northeast to the northwest sides of I-5 Batiquitos Lagoon.									
Toll Comment:		N/A									
Change Reason:		New Project									
		Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$143											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS		\$143		\$1		\$100	\$42				\$143
TOTAL		\$143		\$1		\$100	\$42				\$143

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL18B									RTIP #:25-19		
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center							EA NO: 081501			
Project Description:	In San Diego on I-15 from just south of SR 52 to SR 56 and on SR 163 from SR 52 to I-15. - construct managed lanes, south segment including Direct Access Ramps and BRT Station: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.							PPNO: 0672G SANDAG ID: 1201501, 1201506, 1201518, 1201520			
Toll Comment: N/A											
Change Reason:	Revise funding between fiscal years										
RT:15	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$395,529 Open to Traffic: Jun 2011											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$80,393	\$78,483		\$826	\$997	\$87			\$36,279	\$13,510	\$30,604
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972									\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
TOTAL	\$395,529	\$393,619		\$826	\$997	\$87			\$58,023	\$14,202	\$323,304
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$80,393	\$78,483	\$1,336	\$367	\$207				\$36,205	\$13,674	\$30,514
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972									\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
TOTAL	\$395,529	\$393,619	\$1,336	\$367	\$207				\$57,949	\$14,366	\$323,214

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL26									RTIP #:25-19		
Project Title:		State Route 52 Freeway (E&F)							EA NO: 010611		
Project Description:		In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway							PPNO: 0260		
									RTP REF: A.46		
									SANDAG ID: 1205203		
									EARMARK NO: CA424/604, HPP 1134/2735		
Toll Comment:		N/A									
Change Reason:		Increase funding, Revise funding between fiscal years									
RT:52	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$452,117 Open to Traffic: Mar 2011											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$66,049	\$65,166		\$630	\$252				\$60,037	\$(11,598)	\$17,610
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$53,718	\$53,718							\$110	\$24,426	\$29,182
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
TOTAL	\$452,117	\$451,234		\$630	\$252				\$84,348	\$163,166	\$204,603
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$64,932	\$64,674		\$258					\$14,019	\$31,957	\$18,956
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238						\$1,500	\$110	\$24,426	\$30,202
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
TOTAL	\$452,020	\$450,262		\$258				\$1,500	\$38,330	\$206,721	\$206,969

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29B									RTIP #:25-19		
Project Title: SR 76 East									EA NO: 25715		
Project Description: SR 76 from Mission Rd. to I-15 Milepost begins at 5 ends at 9.77 (4.77 miles) - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes									RTP REF: A.29		
Toll Comment: N/A									SANDAG ID: 1207606		
Change Reason: Reduce funding, Revise Fund Source, Revise funding between fiscal years											
RT:76			Capacity Status:CI			Exempt Category:Non-Exempt					
Est Total Cost: \$185,418									Open to Traffic: Phase 1: Aug 2013 Phase 2: May 2017		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$39,110	\$35,484	\$1,920	\$434	\$1,271				\$(476)	\$20,248	\$19,338
TransNet - REMP	\$8,133	\$8,133									\$8,133
RSTP	\$92,938	\$92,938							\$7,436		\$85,502
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,085	\$27,085									\$27,085
Local Funds	\$5,713	\$3,766			\$1,947					\$1,107	\$4,606
TOTAL	\$185,418	\$179,845	\$1,920	\$434	\$3,218				\$19,099	\$21,355	\$144,964
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$47,341	\$36,268	\$10,593	\$480					\$(592)	\$18,186	\$29,747
TransNet - MC AC	\$0	\$15,876	\$(15,876)							\$3,166	\$(3,166)
TransNet - REMP	\$8,133	\$8,133									\$8,133
RSTP	\$92,938	\$92,938							\$7,436		\$85,502
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,085	\$27,085									\$27,085
Local Funds	\$14,007	\$3,766	\$5,283		\$4,958				\$3,170	\$8,868	\$1,969
TOTAL	\$201,943	\$196,505		\$480	\$4,958				\$22,153	\$30,220	\$149,570

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46A								RTIP #:25-19			
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mobility Program							SANDAG ID: 1280516			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers										
Toll Comment:	N/A										
Change Reason:	Increase funding										
RT:Var	Capacity Status:NCI		Exempt Category:Safety - Shoulder Improvements								
Est Total Cost: \$186,806											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$989	\$115	\$685	\$108	\$60	\$20					\$989
SHOPP (AC)-Mobility	\$52,633	\$28,992		\$23,641							\$52,633
SHOPP-SB1-RMRA	\$120,706		\$4,472	\$5,533	\$1,136	\$86,611	\$22,954				\$120,706
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$186,806	\$35,053	\$11,689	\$29,282	\$1,196	\$86,631	\$22,954				\$186,806
PROJECT LAST AMENDED 25-17											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$989	\$115	\$685	\$182	\$6						\$989
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,137
SHOPP-SB1-RMRA	\$120,706		\$4,472	\$5,533	\$1,136	\$86,611	\$22,954				\$120,706
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$183,310	\$31,557	\$11,689	\$29,356	\$1,142	\$86,611	\$22,954				\$183,310

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46B								RTIP #:25-19			
Project Title:		Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program									
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers									
Toll Comment:		N/A									
Change Reason:		Increase funding									
		Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program							
Est Total Cost: \$28,677											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP NHS - Coll Red	\$19,138	\$705	\$368	\$5,310	\$6,475	\$1,136	\$5,144				\$19,138
SHOPP STP - Safety	\$9,539			\$732	\$1,146	\$7,661					\$9,539
TOTAL	\$28,677	\$705	\$368	\$6,042	\$7,621	\$8,797	\$5,144				\$28,677
PROJECT LAST AMENDED 25-15											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP NHS - Coll Red	\$12,095	\$705	\$368	\$5,310	\$5,712						\$12,095
SHOPP STP - Safety	\$9,539			\$732	\$1,146	\$7,661					\$9,539
TOTAL	\$21,634	\$705	\$368	\$6,042	\$6,858	\$7,661					\$21,634

MPO ID: CAL67										RTIP #:25-19	
Project Title:		State Route 94 Transit Priority Lanes (I-5 to I-805)							EA NO: 28710x, 2T369x		
Project Description:		In San Diego on SR 94 between I-805 and I-5 - Environmental and Feasibility studies for transit priority lanes and transit priority lanes direct connectors to I-805. Post Miles 1.4/4.4							PPNO: T0770 RTP REF: A.46 SANDAG ID: 1280508, 1280518		
Toll Comment:		N/A									
Change Reason:		Reduce funding, Revise funding between fiscal years									
RT:94		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$22,100											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,948	\$150	\$1	\$1				\$12,100		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$22,100	\$21,948	\$150	\$1	\$1				\$22,100		
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$12,102	\$11,948	\$150	\$4					\$12,102		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$22,102	\$21,948	\$150	\$4					\$22,102		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL68									RTIP #:25-19		
Project Title:		SR 94/125 Interchange and Arterial Operational Improvements							EA NO: 14665, 2T372x		
Project Description:		Interchange on SR 94 at SR 94 and SR125 Milepost begins at 1 ends at 2 - In San Diego County in and near La Mesa on Route 94 from Spring Street Undercrossing to Kenwood Drive Undercrossing and on Route 125 from Spring Street Undercrossing to 0.1 mile north of Murray Drive Undercrossing. Design and Right-Of-Way of southbound 125 to eastbound SR 94 direct connector.							PPNO: 0356 RTP REF: N.3 SANDAG ID: 1212501, 1212502		
Toll Comment:		N/A									
Change Reason:		Increase funding									
RT:94		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$133,645			Open to Traffic: Jan 2028								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,665	\$2,151	\$718	\$259	\$489	\$580	\$350	\$118	\$4,437		\$228
RSTP	\$6,801	\$4,000	\$2,000		\$801				\$4,174	\$2,627	
SB1 - LPP Formula	\$853	\$853								\$853	
STIP-RIP Augmentation	\$114,948	\$13,948		\$91,000		\$10,000			\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$133,645	\$27,330	\$2,718	\$91,259	\$1,290	\$10,580	\$350	\$118	\$43,559	\$4,858	\$85,228
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$3,914	\$2,151	\$722	\$570	\$346	\$65	\$60		\$2,623	\$1,291	
RSTP	\$6,000	\$4,000	\$2,000						\$3,373	\$2,627	
SB1 - LPP Formula	\$853	\$853								\$853	
STIP-RIP Augmentation	\$114,948	\$13,948		\$91,000		\$10,000			\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$132,093	\$27,330	\$2,722	\$91,570	\$346	\$10,065	\$60		\$40,944	\$6,149	\$85,000

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL75									RTIP #:25-19					
Project Title:		I-5 Genesee Interchange and Widening							EA NO: 06500, 0223U					
Project Description:		Interchange on I-5 at Genesee Avenue and Sorrento Valley Road - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt Drive and Sorrento Valley Road							PPNO: 0129P					
									RTP REF: A.62					
									SANDAG ID: 1200506					
									EARMARK NO: 3086					
Toll Comment:		N/A												
Change Reason:		Reduce funding, Revise funding between fiscal years												
RT:5		Capacity Status:CI			Exempt Category:Non-Exempt									
Est Total Cost: \$121,093												Open to Traffic: Jun 2018		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON			
TransNet - MC	\$20,110	\$20,003			\$106				\$1,273	\$7,211	\$11,626			
HPP	\$1,600	\$1,600									\$1,600			
RSTP	\$52,233	\$52,233									\$52,233			
Prop 1B - SLPP	\$8,000	\$8,000									\$8,000			
SHOPP (AC)-Mobility	\$12,987	\$12,987							\$2,467	\$500	\$10,020			
Local Funds	\$10,198	\$10,198							\$10	\$1,688	\$8,500			
TOTAL	\$105,128	\$105,021			\$106				\$3,750	\$9,399	\$91,979			
PROJECT LAST AMENDED 25-11														
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON			
TransNet - MC	\$20,100	\$20,003	\$26	\$72					\$1,349	\$5,865	\$12,886			
HPP	\$1,600	\$1,600									\$1,600			
RSTP	\$52,417	\$52,417									\$52,417			
Prop 1B - SLPP	\$8,000	\$8,000									\$8,000			
SHOPP (AC)-Mobility	\$12,987	\$12,987							\$2,467	\$500	\$10,020			
Local Funds	\$10,198	\$10,198							\$10	\$1,688	\$8,500			
TOTAL	\$105,302	\$105,205	\$26	\$72					\$3,826	\$8,053	\$93,423			

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78C										RTIP #:25-19	
Project Title:			I-805 HOV/Managed Lanes - South						EA NO: 08161		
Project Description:			I-805 Freeway - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) and a transit station at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15						PPNO: 0730A-B RTP REF: A.46 SANDAG ID: 1280501, 1280514, 1280510		
Toll Comment:			N/A								
Change Reason:			Increase funding, Revise funding between fiscal years								
RT:805		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$227,127 Open to Traffic: Phase 1: Feb 2016 Phase 2: Jan 2017											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$159,117	\$150,753	\$11	\$8,296	\$56				\$112,565	\$4,721	\$41,831
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82	\$82								\$82	
Local Funds	\$529	\$529							\$180		\$349
TOTAL	\$227,127	\$218,763	\$11	\$8,296	\$56				\$123,381	\$4,803	\$98,943
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$159,067	\$150,753	\$8,253	\$54	\$6				\$112,565	\$4,721	\$41,781
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82	\$82								\$82	
Local Funds	\$529	\$529							\$180		\$349
TOTAL	\$227,077	\$218,763	\$8,253	\$54	\$6				\$123,381	\$4,803	\$98,893

Tuesday, June 23, 2026

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78D								RTIP #:25-19			
Project Title:	I-805 South Soundwalls - Unit 1							EA NO: 2T260, 43018, 2T343			
Project Description:	Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements.							RTP REF: A.46 SANDAG ID: 1280515 EARMARK NO: CA643; CA604			
Toll Comment:	\$190,287 TC in FY25 for CON										
Change Reason:	Increase funding, Revise funding between fiscal years										
RT:805	Capacity Status:NCI		Exempt Category:Other - Noise attenuation								
Est Total Cost: \$115,419											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,388	\$8,884	\$2,160	\$324	\$2,498	\$474	\$40	\$9	\$7,961	\$117	\$6,310
TransNet - MC AC	\$0	\$1,659	\$(1,659)								
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$73,322	\$71,663	\$1,659						\$14,961	\$2,402	\$55,959
TOTAL	\$88,790	\$83,286	\$2,160	\$324	\$2,498	\$474	\$40	\$9	\$22,922	\$2,519	\$63,349

A SHOPP funding for Sweetwater Bridge Construction is programmed on CAL484 - \$26.631M

PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,388	\$8,884	\$1,757	\$1,164	\$1,497	\$956	\$130		\$6,111	\$549	\$7,728
TransNet - MC AC	\$0	\$1,659	\$(1,659)								
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$71,993	\$70,334	\$1,659						\$14,961	\$2,402	\$54,630
TOTAL	\$87,461	\$81,957	\$1,757	\$1,164	\$1,497	\$956	\$130		\$21,072	\$2,951	\$63,438

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL105										RTIP #:25-19	
Project Title:	Grouped Projects for Highway Safety Improvement - HSIP Program										
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Toll Comment:	N/A										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$31,544											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$28,485	\$1,797	\$10,015	\$11,564	\$5,109						\$28,485
Local Funds	\$3,059		\$1,490	\$967	\$603						\$3,059
TOTAL	\$31,544	\$1,797	\$11,505	\$12,531	\$5,712						\$31,544
PROJECT LAST AMENDED 25-15											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$24,524	\$1,797	\$10,015	\$7,603	\$5,109						\$24,524
Local Funds	\$2,699		\$1,490	\$606	\$603						\$2,699
TOTAL	\$27,223	\$1,797	\$11,505	\$8,209	\$5,712						\$27,223

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL114								RTIP #:25-19			
Project Title:		I-5/SR 56 Interchange						EA NO: 17790			
Project Description:		At I-5/SR 56 interchange - in San Diego, final environmental document for freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; connector phases are outside of TIP cycle but included in the long range plan. Phase I: Final design and construction of HOV operational lanes in the east and westbound directions on SR-56 from El Camino Real to Carmel Valley Road.						RTP REF: N.4 SANDAG ID: 1200503, 1200513			
Toll Comment:		N/A									
Change Reason:		Reduce funding, Revise funding between fiscal years, Revise funding between phases									
RT:5		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$40,452				Open to Traffic: Jan 2025							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,850	\$1,827	\$18	\$4	\$1	\$1			\$1,850		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$3,348	\$3,348							\$3,348		
State Cash	\$2,073	\$2,073							\$2,073		
Local Funds	\$23,408	\$20,477		\$2,224	\$682	\$25			\$2,931		\$20,477
TOTAL	\$40,452	\$37,498	\$18	\$2,228	\$683	\$26			\$19,975		\$20,477
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,854	\$1,827	\$22	\$3	\$1				\$1,854		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$3,348	\$3,348							\$3,348		
State Cash	\$2,073	\$2,073									\$2,073
Local Funds	\$23,409	\$4,837	\$16,945	\$1,007	\$500	\$120					\$23,409
TOTAL	\$40,457	\$21,858	\$16,967	\$1,010	\$501	\$120			\$14,975		\$25,482

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL277									RTIP #:25-19		
Project Title:		I-15/SR 78 ML Connectors							EA NO: 2T240		
Project Description:		SR 78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR 78 and eastbound SR 78 to southbound I-15 HOV connectors and operational improvements.							RTP REF: A.29		
Toll Comment:		N/A							SANDAG ID: 1207802		
Change Reason:		Delete fund source, Reduce funding, Revise funding between fiscal years							EARMARK NO: CAA38		
RT:15		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$432,847									Open to Traffic: Oct 2027		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,207	\$1,128	\$1,215	\$701	\$943	\$153	\$67		\$4,094	\$113	
Other Fed - HIP	\$4,000		\$4,000						\$4,000		
STIP-RIP NHS	\$31,730	\$12,000		\$19,730					\$31,730		
TOTAL	\$39,937	\$13,128	\$5,215	\$20,431	\$943	\$153	\$67		\$39,824	\$113	
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,207	\$1,128	\$1,215	\$1,448	\$416				\$4,205	\$2	
HPP	\$533				\$533				\$533		
Other Fed - HIP	\$4,000		\$4,000						\$4,000		
STIP-RIP NHS	\$31,730	\$12,000		\$19,730					\$31,730		
TOTAL	\$40,470	\$13,128	\$5,215	\$21,178	\$949				\$40,468	\$2	

MPO ID: CAL277A									RTIP #:25-19		
Project Title: I-5 HOV/SR 78 Connector									EA NO: 07890		
Project Description: In Oceanside and Carlsbad, Intersection of SR 78 and I-5 - environmental studies and preliminary engineering for High-Occupancy Vehicle (HOV)/managed lanes direct connectors at SR 78 to I-5									SANDAG ID: 1207803		
Toll Comment: N/A											
Change Reason: Reduce funding, Revise funding between fiscal years											
RT:78			Capacity Status:NCI			Exempt Category:Other - Engineering studies					
Est Total Cost: \$64,050											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$12,835	\$3,896	\$1,217	\$2,162	\$2,978	\$1,695	\$402	\$485	\$12,835		
TOTAL	\$12,835	\$3,896	\$1,217	\$2,162	\$2,978	\$1,695	\$402	\$485	\$12,835		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$16,118	\$3,896	\$2,845	\$4,084	\$2,771	\$1,266	\$1,210	\$46	\$16,118		
TOTAL	\$16,118	\$3,896	\$2,845	\$4,084	\$2,771	\$1,266	\$1,210	\$46	\$16,118		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL278									RTIP #:25-19		
Project Title:		SR 78 HOV/Managed Lanes							EA NO: 2T241		
Project Description:		SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes							SANDAG ID: 1207801, 1207804		
Toll Comment:		\$573,500 TC in FY25 for PE									
Change Reason:		Revise funding between fiscal years									
RT:78		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$40,683											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,559	\$1,685	\$65	\$253	\$4,950	\$7,900	\$3,471	\$2,235	\$20,559		
TransNet - MC AC	\$0		\$11,124					\$-11,124			
CMAQ	\$16,124		\$5,000					\$11,124	\$16,124		
RSTP	\$4,000	\$4,000							\$4,000		
TOTAL	\$40,683	\$5,685	\$16,189	\$253	\$4,950	\$7,900	\$3,471	\$2,235	\$40,683		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,559	\$1,685	\$427	\$7,900	\$6,000	\$3,145	\$740	\$662	\$20,559		
TransNet - MC AC	\$0		\$11,124					\$-11,124			
CMAQ	\$16,124		\$5,000					\$11,124	\$16,124		
RSTP	\$4,000	\$4,000							\$4,000		
TOTAL	\$40,683	\$5,685	\$16,551	\$7,900	\$6,000	\$3,145	\$740	\$662	\$40,683		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL536										RTIP #:25-19	
Project Title:		SR 52 Operational Improvements							EA NO: 43012		
Project Description:		SR 52 from I-805 to SR 125 Milepost begins at 7.4 ends at 14.9 (7.5 miles) - environmental clearance and design for operational improvements along SR 52 with operational improvements including a truck climbing lane WB from Mast Boulevard to Santo Road and EB auxiliary lane from I-15 to Santo Road.							PPNO: 1351 RTP REF: N.4 SANDAG ID: 1205204		
Toll Comment:		N/A									
Change Reason:		Revise funding between fiscal years									
RT:52		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$45,000 Open to Traffic: Mar 2028											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$3,000	\$74	\$219	\$439	\$497	\$1,771			\$3,000		
Fed Disc. - CPF-Hwy Infra	\$13,500		\$2,500	\$7,000			\$4,000		\$13,500		
SB1 - LPP Formula	\$3,000						\$3,000		\$3,000		
Local Funds	\$5,000							\$5,000	\$5,000		
TOTAL	\$24,500	\$74	\$2,719	\$7,439	\$497	\$1,771	\$7,000	\$5,000	\$24,500		
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,000	\$74	\$330	\$2,537	\$989	\$893	\$609	\$567	\$6,000		
Fed Disc. - CPF-Hwy Infra	\$9,500		\$2,500	\$7,000					\$9,500		
SB1 - LPP Formula	\$3,000				\$3,000				\$3,000		
Local Funds	\$6,000	\$79				\$424		\$5,497	\$6,000		
TOTAL	\$24,500	\$153	\$2,830	\$9,537	\$3,989	\$1,317	\$609	\$6,064	\$24,500		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL538									RTIP #:25-19						
Project Title:		SR 67 Improvements							EA NO: 28700						
Project Description:		SR 67 from Maplevue Street to Highland Valley/Dye Road Milepost begins at 5.48 ends at 21.35 (15.87 miles) - The Project is in the Project Approval and Environmental Document (PA&ED) phase. The SR 67 Highway Improvements Project proposes operational and safety improvements to travel lanes, shoulders, medians, traffic signals, and emergency access lanes in San Diego County through the City of Poway and unincorporated communities from Maplevue Street (PM R5.479) to Highland Valley/Dye Road (PM 21.348). Three improvement alternatives and a No-Build alternative are being evaluated and considered as potential improvements to the SR 67 Highway Improvements Project.							PPNO: 1419						
									RTP REF: A.29						
									SANDAG ID: 1206701						
Toll Comment:		N/A													
Change Reason:		Increase funding, Revise funding between fiscal years													
RT:67		Capacity Status:NCI		Exempt Category:Other - Engineering studies											
Est Total Cost: \$1,340,000															
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON				
TransNet - MC	\$9,332	\$163	\$261	\$1,060	\$4,815	\$2,794	\$107	\$132	\$9,302	\$30					
RSTP	\$11,125	\$11,125							\$11,125						
SB1 - LPP Formula	\$4,043	\$4,043							\$4,043						
STIP-RIP NHS	\$30,000					\$30,000			\$30,000						
TOTAL	\$54,500	\$15,331	\$261	\$1,060	\$4,815	\$32,794	\$107	\$132	\$54,470	\$30					
PROJECT LAST AMENDED 25-11															
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON				
TransNet - MC	\$6,832	\$163	\$234	\$2,699	\$2,726	\$860	\$50	\$100	\$6,802	\$30					
RSTP	\$11,125	\$11,125							\$11,125						
SB1 - LPP Formula	\$4,043	\$4,043							\$4,043						
STIP-RIP NHS	\$30,000					\$30,000			\$30,000						
TOTAL	\$52,000	\$15,331	\$234	\$2,699	\$2,726	\$30,860	\$50	\$100	\$51,970	\$30					

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL547								RTIP #:25-19			
Project Title:		I-805/SR 94/SR 15 Transit Connection						EA NO: 2T366			
Project Description:		I-805 from SR 94 to SR 15 Milepost begins at 12.6 ends at 15.9 (3.3 miles) - design and right of way for two High-Occupancy Vehicle lanes and transit connectors between I-805 and SR 15 for northbound to northbound and southbound to southbound HOV and Rapid BRT connection						PPNO: 1500			
								RTP REF: A.46			
								SANDAG ID: 1280520			
Toll Comment: N/A											
Change Reason:		Revise funding between fiscal years									
RT:805		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$16,130											
Open to Traffic: Apr 2030											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$130		\$77	\$2	\$51					\$130	
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200	\$7,200							\$6,450	\$750	
TOTAL	\$16,130	\$16,000	\$77	\$2	\$51				\$14,500	\$1,630	
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$130		\$77	\$53						\$130	
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200	\$7,200							\$6,450	\$750	
TOTAL	\$16,130	\$16,000	\$77	\$53					\$14,500	\$1,630	

MPO ID: CAL571								RTIP #:25-19			
Project Title:		I-805 Transit Priority Lanes (SR 94 to SR 52)						EA NO: 2T371			
Project Description:		On I-805 from SR 94 to SR 52. - Add two transit priority lanes between SR 94 and SR 52 and restripe viaduct. Post Mile-Begin 13.3, End 24.0.						SANDAG ID: 1280519			
Toll Comment:		N/A									
Change Reason:		Revise funding between fiscal years									
RT:805		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$30,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,000	\$523	\$1,817	\$757	\$7,699	\$9,092	\$4,112		\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
TOTAL	\$30,000	\$523	\$7,817	\$757	\$7,699	\$9,092	\$4,112		\$30,000		
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,000	\$523	\$1,817	\$5,603	\$8,259	\$6,283	\$1,515		\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
TOTAL	\$30,000	\$523	\$7,817	\$5,603	\$8,259	\$6,283	\$1,515		\$30,000		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL572										RTIP #:25-19	
Project Title:		I-15 Transit Priority Lanes and Direct Access Ramp at Clairemont Mesa Blvd							EA NO: 27930x PPNO: 4229 SANDAG ID: 1201519		
Project Description:		Clairemont Mesa Blvd (6.4 miles) - Environmental clearance and design for two transit lanes and a south facing direct access ramp at Clairemont Mesa Boulevard.									
Toll Comment:		\$562,030 TC in FY25 for PE									
Change Reason:		Reduce funding									
RT:15	Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$239,100											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$4,900		\$4,900						\$4,900		
STIP-RIP State Cash	\$8,000			\$8,000					\$8,000		
TOTAL	\$12,900		\$4,900	\$8,000					\$12,900		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$4,900		\$4,900						\$4,900		
STIP-RIP State Cash	\$23,100			\$8,000			\$15,100		\$23,100		
TOTAL	\$28,000		\$4,900	\$8,000			\$15,100		\$28,000		

MPO ID: CAL605										RTIP #:25-19	
Project Title:		In San Diego County in Boulevard at the Boulevard Maintenance Station.							EA NO: 43096 PPNO: 1398		
Project Description:		Point location on I-8 at Old Highway 80 (1.3 miles) - Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. Replace maintenance station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicles (ZEV) charging station.									
Toll Comment:		N/A									
Change Reason:		Increase funding, Revise funding between fiscal years									
RT:8		Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities							
Est Total Cost: \$35,527											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
State Cash AC	\$35,527	\$3,178					\$32,349		\$3,143	\$40	\$32,344
TOTAL	\$35,527	\$3,178					\$32,349		\$3,143	\$40	\$32,344
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
State Cash AC	\$3,178	\$3,178							\$3,143	\$35	
TOTAL	\$3,178	\$3,178							\$3,143	\$35	

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL741										RTIP #:25-19	
Project Title:		On SR 75 between 0.2 mile north of Rainbow Dr. and 0.4 mile north of Glorietta Blvd.							EA NO: 43231 PPNO: 1570		
Project Description:		SR 75 from Rainbow Dr to Glorietta Blvd Milepost begins at 11.2 ends at 20.5 (9.3 miles) - On SR 75 between 0.2 mile north of Rainbow Dr. and 0.4 mile north of Glorietta Blvd. Bicycle and Pedestrian Infrastructure Long Lead Project									
Toll Comment:		N/A									
Change Reason:		New Project									
RT:75		Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$98,163											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP NHS - Mobility		\$3,573			\$3,573				\$3,573		
TOTAL		\$3,573			\$3,573				\$3,573		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM06									RTIP #:25-19		
Project Title:	Sidewalk, Street, and Drainage Improvements								TransNet - LSI: CR		
Project Description:	Multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle										
Toll Comment:	N/A										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$5,835											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$812	\$812							\$100		\$712
TransNet - Bond	\$2,803	\$2,803							\$228		\$2,575
TransNet - CP	\$700	\$700							\$25		\$675
TransNet - LSI	\$664	\$197	\$92	\$92	\$99	\$91	\$93				\$664
TransNet - LSI Carry Over	\$760	\$250		\$510							\$760
Local Funds	\$96	\$96									\$96
TOTAL	\$5,835	\$4,858	\$92	\$602	\$99	\$91	\$93		\$353		\$5,482
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$812	\$812							\$100		\$712
TransNet - Bond	\$2,803	\$2,803							\$228		\$2,575
TransNet - CP	\$700	\$700							\$25		\$675
TransNet - LSI	\$745	\$197	\$92	\$92	\$85	\$86	\$90	\$103			\$745
TransNet - LSI Carry Over	\$250	\$250									\$250
Local Funds	\$96	\$96									\$96
TOTAL	\$5,406	\$4,858	\$92	\$92	\$85	\$86	\$90	\$103	\$353		\$5,053

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Imperial Beach, City of

MPO ID: IB02									RTIP #:25-19		
Project Title:	Street Maintenance Operations							TransNet - LSI: Maint			
Project Description:	Various locations - preventative maintenance - slurry seals and localized pavement repairs										
Toll Comment: N/A											
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$6,862											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$4,733	\$2,776	\$267	\$214	\$281	\$288	\$295	\$612			\$4,733
TransNet - LSI Carry Over	\$474	\$474									\$474
TOTAL	\$6,862	\$4,905	\$267	\$214	\$281	\$288	\$295	\$612			\$6,862
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$4,287	\$2,992	\$251	\$214	\$270	\$277	\$285				\$4,287
TransNet - LSI Carry Over	\$619	\$618	\$2								\$619
TOTAL	\$6,561	\$5,265	\$253	\$214	\$270	\$277	\$285				\$6,561

MPO ID: IB12									RTIP #:25-19				
Project Title:		Major Street Improvements							TransNet - LSI: CR				
Project Description:		Various Locations - work includes but not limited to overlay greater than 1", new sidewalks, curbs and gutters, ramps, and storm drain											
Toll Comment:		N/A											
Change Reason:		Increase funding, Revise funding between fiscal years											
Capacity Status:		NCI		Exempt Category:							Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: \$9,975													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - L (Cash)	\$200	\$200									\$200		
TransNet - LSI	\$7,685	\$4,167	\$73		\$655	\$672	\$689	\$1,429	\$2,108		\$5,577		
TransNet - LSI Carry Over	\$2,090	\$2,091							\$830		\$1,260		
TOTAL	\$9,975	\$6,458	\$73		\$655	\$672	\$689	\$1,429	\$2,938		\$7,037		
PROJECT LAST AMENDED 25-08													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - L (Cash)	\$200	\$200									\$200		
TransNet - LSI	\$6,710	\$4,272		\$498	\$629	\$645	\$665		\$1,970		\$4,740		
TransNet - LSI Carry Over	\$2,090	\$2,091							\$830		\$1,260		
TOTAL	\$9,000	\$6,563		\$498	\$629	\$645	\$665		\$2,800		\$6,200		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Imperial Beach, City of

COMPLETED

MPO ID: IB21

RTIP #:25-19

Project Title:	SR 75 Signal Interconnection Project										
Project Description:	SR 75 from Rainbow Drive to I-5 (2 miles) - Installation of a fiber optic traffic signal communication system (including installation of conduit, cable, radios, controllers, and related communication equipment) to improve safety and operations via optimized traffic signal timing and coordination on SR 75 from the I-5 Freeway to the Navy installations in Coronado.										
Toll Comment:	N/A										
Change Reason:	Complete project										
	Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$600											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - CP	\$600	\$499	\$101						\$171		\$429
TOTAL	\$600	\$499	\$101						\$171		\$429
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - CP	\$600	\$499	\$101						\$171		\$429
TOTAL	\$600	\$499	\$101						\$171		\$429

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC49										RTIP #:25-19			
Project Title:	Retroreflective Back-Plates								TransNet - LSI: Maint				
Project Description:	Signalized Intersections along Highland Avenue from Division Street to 30th Street (excluding 28th Street), along Plaza Boulevard from L Avenue to 8th Street and along National City Boulevard from 4th Street to 24th Street/Miles of Cars Way. - The general scope of work consists of improving signal hardware with back-plates with retroreflective borders, installing an advanced stop bar before the crosswalk (Bicycle Box), and modifying signal phasing to implement a Leading Pedestrian Interval (LPI).												
Toll Comment:	N/A												
Change Reason:	Increase funding												
Capacity Status:		NCI		Exempt Category:								Safety - Increasing Sight Distance	
Est Total Cost: \$947													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - LSI	\$10		\$10						\$10				
HSIP	\$937		\$92	\$845					\$92		\$845		
TOTAL	\$947		\$102	\$845					\$102		\$845		
PROJECT LAST AMENDED 25-05													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - LSI	\$10		\$10						\$10				
HSIP	\$92		\$92						\$92				
TOTAL	\$102		\$102						\$102				

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC50										RTIP #:25-19	
Project Title:		Pedestrian Safety Enhancements									
Project Description:		Intersection at Plaza Blvd and Harbison Avenue, Intersection at E. 8th Street and Harbison Avenue, Intersection at E. Plaza Blvd and Highland Avenue, Intersection at E. 8th Street and Highland Avenue, Intersection at E. 21st Street and Highland Avenue, Intersection at E. 18th Street and Highland Avenue, Intersection at National City Blvd and E. 8th Street, Intersection at E. 30th Street and Highland Avenue - Install pedestrian countdown signal heads, advance stop bar before crosswalk (Bicycle Box), and modify signal phasing to implement a Leading Pedestrian Interval (LPI).									
Toll Comment:		N/A									
Change Reason:		Increase funding									
		Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program							
Est Total Cost: \$428											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$428		\$60	\$368					\$428		
TOTAL	\$428		\$60	\$368					\$428		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$60		\$60						\$60		
TOTAL	\$60		\$60						\$60		

MPO ID: NC51									RTIP #:25-19		
Project Title: Pedestrian Crossing Enhancements											
Project Description: Intersection at 16th St and E Ave, Intersection at Paradise Valley Rd and 8th St - Install high visibility pedestrian striping, curb extensions, pedestrian refuge islands, ADA curb ramps, pedestrian push button poles, and pedestrian lighting. H10-11-013											
Toll Comment: N/A											
Change Reason: Increase funding											
Capacity Status:NCI			Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$243											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$243			\$243					\$243		
TOTAL	\$243			\$243					\$243		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$1		\$1						\$1		
TOTAL	\$1		\$1						\$1		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O40										RTIP #:25-19		
Project Title:	Railroad Crossing Safety Improvements								RAS (N.30)			
Project Description:	Coastal railroad corridor at the following streets: Surfrider Avenue, Mission Avenue, Wisconsin Avenue, Oceanside Boulevard, and Cassidy Street - in the City of Oceanside, rail crossing safety improvements; including upgrades to the railroad signaling and communication systems, queue-cutter traffic signals at Mission Avenue, pedestrian crossing gates, sidewalk and median reconstruction, and fencing								TransNet - LSI: CR			
Toll Comment:	N/A											
Change Reason:	Revise Fund Source											
Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing												
Est Total Cost: \$5,602												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - CP	\$4,790	\$4,790									\$4,790	
TransNet - LSI	\$650	\$650							\$650			
TransNet - LSI Carry Over	\$162		\$162								\$162	
TOTAL	\$5,602	\$5,440	\$162						\$650		\$4,952	
PROJECT LAST AMENDED 25-08												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - CP	\$4,952	\$4,790	\$162								\$4,952	
TransNet - LSI	\$650	\$650							\$650			
TOTAL	\$5,602	\$5,440	\$162						\$650		\$4,952	

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW29									RTIP #:25-19		
Project Title:	Citywide Traffic Signal Improvements								TransNet - LSI: CR		
Project Description:	Citywide - in Poway, Citywide traffic signal improvements for Regional Arterial Management System (RAMS).										
Toll Comment:	N/A										
Change Reason:	Reduce funding										
Capacity Status:		NCI		Exempt Category:Other - Traffic signal synchronization projects							
Est Total Cost: \$102											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$80	\$80							\$80		
Local Funds	\$22		\$7	\$7	\$7				\$22		
TOTAL	\$102	\$80	\$7	\$7	\$7				\$102		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$117	\$80	\$7	\$7	\$7	\$7	\$7		\$117		
TOTAL	\$117	\$80	\$7	\$7	\$7	\$7	\$7		\$117		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN11A									RTIP #:25-19		
Project Title:	Regional Rideshare Program								SANDAG ID: 3310703, 3310704, 3310711, 3505000, 3501001		
Project Description:	Countywide - component of overall regional Transportation Demand Management										
Toll Comment:	\$334,500 TC in FY26 for CON, \$1,032,300 TC in FY27 for CON										
Change Reason:	Add new funding source, Increase funding										
Capacity Status:NCI			Exempt Category:Air Quality - Ride-sharing and van-pooling program								
Est Total Cost: \$12,017											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$12			\$6	\$6						\$12
CMAQ	\$11,916			\$2,916	\$9,000						\$11,916
TDA	\$77				\$77						\$77
Toll - Managed Lanes	\$12				\$12						\$12
TOTAL	\$12,017			\$2,922	\$9,095						\$12,017
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$6			\$6							\$6
CMAQ	\$11,916			\$2,916	\$9,000						\$11,916
TOTAL	\$11,922			\$2,922	\$9,000						\$11,922

MPO ID: SAN13									RTIP #:25-19		
Project Title:		Joint Transit Operations Center							SANDAG ID: 1142600		
Project Description:		Regionwide - operations facility/control center to coordinate and integrate several Intelligent Transportation System (ITS) deployments; part of ITS regional architecture							EARMARK NO: E2008-BUSP-0111		
Toll Comment:		N/A									
Change Reason:		Revise funding between fiscal years									
Capacity Status:		NCI Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems									
Est Total Cost: \$2,085											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$0										
FTA 5309 (Bus)	\$1,668	\$1,668									\$1,668
Loc Funds - Toll Funds	\$417		\$119	\$71	\$196	\$16	\$16				\$417
TOTAL	\$2,085	\$1,668	\$119	\$71	\$196	\$16	\$16				\$2,085
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$0										
FTA 5309 (Bus)	\$1,668	\$1,668									\$1,668
Loc Funds - Toll Funds	\$417	\$117	\$179	\$73	\$16	\$16	\$16				\$417
TOTAL	\$2,085	\$1,785	\$179	\$73	\$16	\$16	\$16				\$2,085

TransNet-Highway funds were utilized in the amount of \$225 in FY 2010.

Tuesday, June 23, 2026

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN23								RTIP #:25-19			
Project Title:	Mid-Coast LRT Corridor Project							PPNO: 7307			
Project Description:	On and along existing coastal rail corridor from Old Town Transit Center to Gilman Drive, along I-5 from Gilman Drive to UC San Diego, and along Voigt Drive and Genesee Avenue to Westfield UTC. - construct new 10.9-mile extension of the Trolley Blue Line with stations at Tecolote Road, Clairemont Drive, Balboa Avenue, Nobel Drive, Veterans Administration Medical Center, Pepper Canyon and Voigt Drive on theUC San Diego campus, Executive Drive, and Westfield UTC							SANDAG ID: 1257001			
Toll Comment: N/A											
Change Reason:	Increase funding										
Capacity Status:CI			Exempt Category:Non-Exempt								
Est Total Cost: \$2,180,762 Open to Traffic: Nov 2021											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,080,155	\$1,067,625		\$1,519	\$6,696	\$4,315			\$11,777	\$53,321	\$1,015,057
TransNet - MC AC	\$0	\$41,396	\$(41,396)								
TransNet - MC TIFIA Pybk	\$(537,484)							\$(537,484)			\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$1,001,984	\$41,396								\$1,043,380
FTA Funds - AR-5309	\$57,098	\$57,098									\$57,098
Other Fed -TIFIA	\$537,484	\$537,484									\$537,484
TOTAL	\$2,180,762	\$2,705,716		\$1,519	\$6,696	\$4,315		\$(537,484)	\$11,906	\$53,321	\$2,115,535
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,070,594	\$1,070,594							\$11,777	\$53,321	\$1,005,496
TransNet - MC AC	\$0	\$41,396	\$(41,396)								
TransNet - MC TIFIA Pybk	\$(537,484)							\$(537,484)			\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$1,001,984	\$41,396								\$1,043,380
FTA Funds - AR-5309	\$57,098	\$57,098									\$57,098
Other Fed -TIFIA	\$537,484	\$537,484									\$537,484
TOTAL	\$2,171,201	\$2,708,685						\$(537,484)	\$11,906	\$53,321	\$2,105,974

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN26B										RTIP #:25-19	
Project Title:	Downtown BRT Stations								SANDAG ID: 1201509		
Project Description:	Broadway corridor; Park Blvd, 11th Ave, Kettner Street and India Street - construct new and modify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services										
Toll Comment:	N/A										
Change Reason:	Reduce funding, Revise funding between fiscal years										
Capacity Status:CI			Exempt Category:Non-Exempt								
Est Total Cost: \$20,979			Open to Traffic: Oct 2016								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,979	\$20,887	\$21	\$53	\$18				\$5,576		\$15,403
TOTAL	\$20,979	\$20,887	\$21	\$53	\$18				\$5,576		\$15,403
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,980	\$20,887	\$70	\$23					\$4,551		\$16,429
TOTAL	\$20,980	\$20,887	\$70	\$23					\$4,551		\$16,429

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN29		RTIP #:25-19
Project Title:	Sorrento to Miramar Double Track/Realign	EA NO: R690SA
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251)Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only	PPNO: 7301 RTP REF: N.4 SANDAG ID: 1239801, 1239812
Toll Comment:	N/A	
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: \$80,225											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$46,903	\$39,277	\$514	\$869	\$4,977	\$1,266			\$7,777	\$3,553	\$35,573
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Federal Disc. - CPF - Rail	\$2,000					\$2,000					\$2,000
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
TOTAL	\$80,225	\$70,599	\$514	\$869	\$4,977	\$3,266			\$17,799	\$14,053	\$48,373

PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$46,903	\$39,277	\$1,281	\$4,642	\$1,003	\$700			\$7,327	\$4,770	\$34,806
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
TOTAL	\$78,225	\$70,599	\$1,281	\$4,642	\$1,003	\$700			\$17,349	\$15,270	\$45,606

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN36			RTIP #:25-19								
Project Title:	Bus/Rail Signal & Communications Equipment							RTP REF: A.77			
Project Description:	Countywide - bid display module, dispatch software, fixed guideway electrification/power distribution projects such as catenary replacement, Feeder Cable, SCADA, DC Breaker Replacement							SANDAG ID: 1129200, 1145100, 1144000			
Toll Comment:	N/A										
Change Reason:	Increase funding, Revise Fund Source										
	Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$30,097											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,126	\$1,120	\$6								\$1,126
TransNet - TSI	\$546	\$546									\$546
FTA 5307	\$18,510	\$18,510									\$18,510
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,653	\$2,353		\$300							\$2,653
TDA	\$6,150	\$3,867	\$1,429	\$681	\$173						\$6,150
TOTAL	\$30,097	\$27,508	\$1,435	\$981	\$173						\$30,097
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,086	\$1,086									\$1,086
TransNet - TSI	\$46	\$40		\$6							\$46
FTA 5307	\$18,510	\$18,510									\$18,510
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,653	\$2,353		\$300							\$2,653
TDA	\$5,750	\$3,867	\$1,429	\$294	\$160						\$5,750
TOTAL	\$29,157	\$26,968	\$1,429	\$600	\$160						\$29,157

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN47										RTIP #:25-19	
Project Title: South Bay BRT Project Description: From the Otay Mesa Border Crossing to Downtown San Diego along SR 125, Palomar Street, I-805, and SR 94 - Rapid transit service from the I-805/Palomar Direct Access Ramp (DAR) to the Otay Mesa Border, including the construction of a guideway on East Palomar over SR 125, around Otay Ranch Town Center Mall and through the new Millenia development; construction of 7 new Rapid transit stations Toll Comment: N/A Change Reason: Revise funding between fiscal years Capacity Status:CI Exempt Category:Non-Exempt										SANDAG ID: 1280504	
Est Total Cost: \$127,391										Open to Traffic: Jan 2019	
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$105,831	\$105,048	\$230	\$202	\$351				\$30,643		\$75,188
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
TOTAL	\$127,391	\$126,608	\$230	\$202	\$351				\$33,343		\$94,048
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$105,831	\$105,226	\$365	\$201	\$39				\$30,820		\$75,011
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
TOTAL	\$127,391	\$126,786	\$365	\$201	\$39				\$33,520		\$93,871

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN54									RTIP #:25-19		
Project Title:	ITS Operating								RTP REF: A.77		
Project Description:	Regionwide - implementation and deployment of Intelligent Transportation System (ITS) projects such as Intermodal Transportation Management System (IMTMS), 511 Advanced Traveler Information System; activities include data collection, dissemination, software upgrades								SANDAG ID: 33105, 33307, 33110, 33312, 1147700 <i>TransNet</i> - LSI: CR		
Toll Comment:	N/A										
Change Reason:	Increase funding, Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: \$3,387											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$3,387		\$2,376	\$923	\$62	\$26			\$3,387		
TOTAL	\$3,387		\$2,376	\$923	\$62	\$26			\$3,387		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$2,198		\$2,127	\$41	\$28	\$2			\$2,198		
TOTAL	\$2,198		\$2,127	\$41	\$28	\$2			\$2,198		

MPO ID: SAN64								RTIP #:25-19			
Project Title:	Eastbrook to Shell Double Track							PPNO: 2074			
Project Description:	On coastal rail corridor from Control Point (CP) Eastbrook near Harbor Drive to CP Shell near Surfrider Way - in Oceanside, design to add a new 0.6 mile section of double track, add new signals and replace the San Luis Rey River Bridge over San Luis Rey River							SANDAG ID: 1239809			
Toll Comment:	N/A										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:		NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$70,001											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$10,898	\$4,480	\$173	\$1,541	\$4,595	\$108			\$4,360		\$6,538
Fed Rail Admin (FRA-PRIIA)	\$30,826	\$30,826							\$3,526		\$27,300
SB1 - LPP Formula	\$1,441	\$1,441							\$1,441		
SB1 - TIRCP	\$26,836					\$26,836					\$26,836
TOTAL	\$70,001	\$36,747	\$173	\$1,541	\$4,595	\$26,944			\$9,327		\$60,674
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$5,145	\$4,480	\$220	\$445					\$4,360		\$785
Fed Rail Admin (FRA-PRIIA)	\$30,826	\$30,826							\$3,526		\$27,300
SB1 - LPP Formula	\$1,441	\$1,441							\$1,441		
SB1 - TIRCP	\$26,836				\$26,836						\$26,836
TOTAL	\$64,248	\$36,747	\$220	\$445	\$26,836				\$9,327		\$54,921

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN66									RTIP #:25-19		
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor							SANDAG ID: 1210021			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)										
Toll Comment:	N/A										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures								
Est Total Cost: \$4,550											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,550	\$282	\$186	\$2,132	\$1,456	\$494					\$4,550
TOTAL	\$4,550	\$282	\$186	\$2,132	\$1,456	\$494					\$4,550
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,550	\$282	\$1,311	\$2,629	\$328						\$4,550
TOTAL	\$4,550	\$282	\$1,311	\$2,629	\$328						\$4,550

MPO ID: SAN73								RTIP #:25-19			
Project Title:		San Elijo Lagoon Double Track						SANDAG ID: 1239806, 3310708			
Project Description:		On coastal rail corridor in Cardiff and across San Elijo Lagoon from MP 239.2 near Montgomery Ave to MP 241.3 in Solana Beach - install 1.5 miles of new double track, replace Bridge 240.4, reconfigure Control Point (CP) Cardiff with double crossovers, install new signals and drainage structures									
Toll Comment:		N/A									
Change Reason:		Reduce funding, Revise funding between fiscal years									
		Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$77,882											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,126	\$24,087	\$18	\$14	\$7				\$2,324	\$1,018	\$20,784
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
TOTAL	\$77,882	\$77,843	\$18	\$14	\$7				\$7,587	\$1,440	\$68,855
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,602	\$24,087	\$5	\$510					\$2,324	\$1,018	\$21,260
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
TOTAL	\$78,358	\$77,843	\$5	\$510					\$7,587	\$1,440	\$69,331

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN73A								RTIP #:25-19					
Project Title:	Chesterfield Drive Crossing Improvements							SANDAG ID: 1239817					
Project Description:	On Chesterfield Drive in the City of Encinitas, between Coast Highway 101 and San Elijo Avenue, and in the North County Transit District coastal rail corridor - complete final design and construct at-grade crossing improvements including bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive												
Toll Comment:	N/A												
Change Reason:	Revise funding between fiscal years												
Capacity Status:		NCI		Exempt Category:								Safety - Railroad/highway crossing	
Est Total Cost: \$7,115													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - BPNS	\$486	\$486							\$124		\$362		
TransNet - MC	\$4,391	\$4,377		\$7	\$7				\$50		\$4,341		
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155		
TOTAL	\$7,115	\$7,100		\$7	\$7				\$257		\$6,858		
PROJECT LAST AMENDED 25-08													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - BPNS	\$486	\$486							\$124		\$362		
TransNet - MC	\$4,391	\$4,377		\$14					\$50		\$4,341		
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155		
TOTAL	\$7,115	\$7,100		\$14					\$257		\$6,858		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN78										RTIP #:25-19	
Project Title:	Mid-City Rapid Bus								SANDAG ID: 1240001		
Project Description:	From San Diego State University to Downtown San Diego along El Cajon Boulevard, College Avenue, Park Boulevard, and Broadway - provide new Rapid Bus service including: consolidated transit stops, SR 15 transit plaza, synchronized traffic signals with extended green lights for buses, new low-floor vehicles, new shelters, improved waiting areas, real-time next-bus arrival signs, service frequency upgrade to every 10 minutes in the peak period, and every 15 minutes off-peak. Additional improvements include adding Traffic Signal Priority (TSP) along Park Boulevard, and TSP maintenance reporting for Rapid Fleet.										
Toll Comment:	N/A										
Change Reason:	Revise funding between fiscal years										
Capacity Status:CI			Exempt Category:Non-Exempt								
Est Total Cost: \$44,527 Open to Traffic: Oct 2014											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$21,648	\$21,556	\$20	\$62	\$9				\$3,663	\$214	\$17,771
TransNet - Transit	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,386	\$22,386							\$729		\$21,657
TOTAL	\$44,527	\$44,435	\$20	\$62	\$9				\$4,885	\$214	\$39,428
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$21,648	\$21,556	\$12	\$79					\$3,663	\$214	\$17,771
TransNet - Transit	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,386	\$22,386							\$729		\$21,657
TOTAL	\$44,527	\$44,435	\$12	\$79					\$4,885	\$214	\$39,428

MPO ID: SAN80										RTIP #:25-19	
Project Title: TransNet Major Transit Corridor Operations									SANDAG ID: 1139601-608		
Project Description: Countywide - I-15 BRT, SuperLoop, Mid-City, South Bay BRT, Otay Mesa BRT and Mira Mesa BRT operating and maintenance costs											
Toll Comment: N/A											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI			Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$158,462											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$158,462		\$42,735	\$43,249	\$43,810	\$28,668			\$158,462		
TOTAL	\$158,462		\$42,735	\$43,249	\$43,810	\$28,668			\$158,462		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$126,475		\$39,416	\$43,249	\$43,810				\$126,475		
TOTAL	\$126,475		\$39,416	\$43,249	\$43,810				\$126,475		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114									RTIP #:25-19		
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way: Coastal Rail Corridor							SANDAG ID: 1239805, 1239810, 1239813, 1239813, 1239822, 1239813, 1239822, 1239824, 1239814, 1239815, 1239816, 1239819, 1239821, 1239822, 1239825			
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements										
Toll Comment:											
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$746,338											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$129,946	\$49,285	\$7,826	\$26,233	\$13,578	\$26,527	\$3,420	\$3,077			\$129,946
CMAQ	\$65,387	\$64,154		\$1,233							\$65,387
FTA 5307	\$11,266	\$11,266									\$11,266
FTA 5307_TR	\$12,600	\$12,600									\$12,600
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Disc. - CPF-Trans Infra	\$1,000	\$1,000									\$1,000
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
INFRA	\$53,893			\$53,893							\$53,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
Other State - LCTOP	\$18,162		\$3,062	\$12,100	\$3,000						\$18,162
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$214,272		\$100,000	\$114,272							\$214,272
SB125 - TIRCP	\$26,101			\$26,101							\$26,101
STIP State Cash-Augmn RIP	\$20,800				\$20,800						\$20,800
Local Funds	\$1,314	\$1,114		\$200							\$1,314
TOTAL	\$746,338	\$320,516	\$121,388	\$234,032	\$37,378	\$26,527	\$3,420	\$3,077			\$746,338
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$126,359	\$49,981	\$13,462	\$28,989	\$10,893	\$19,606	\$1,975	\$1,452			\$126,359
CMAQ	\$65,387	\$64,154		\$1,233							\$65,387
FTA 5307	\$11,266	\$11,266									\$11,266
FTA 5307_TR	\$12,600	\$12,600									\$12,600
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Disc. - CPF-Trans Infra	\$1,000	\$1,000									\$1,000
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
INFRA	\$53,893				\$53,893						\$53,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
Other State - LCTOP	\$9,062		\$3,062	\$3,000	\$3,000						\$9,062
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,000		\$100,000								\$100,000
SB125 - TIRCP	\$76,058			\$26,101	\$49,957						\$76,058
STIP State Cash-Augmn RIP	\$20,800				\$20,800						\$20,800
STIP State Cash-Augmt IIP	\$62,000					\$62,000					\$62,000
Local Funds	\$1,316	\$1,116		\$200							\$1,316
TOTAL	\$731,338	\$321,214	\$127,024	\$59,523	\$138,543	\$81,606	\$1,975	\$1,452			\$731,338

Agenda Packet 07/26/21

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN119									RTIP #:25-19		
Project Title:	Sorrento Valley Double Track								RTP REF: N.4 SANDAG ID: 1239807		
Project Description:	From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - convert 1.1 miles of single-track to double-track, raise tracks to minimize flooding during storms, construct two new bridges, expand parking lot at Sorrento Valley Station, and install new signals - does not add additional transit service										
Toll Comment:	N/A										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$32,963											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$3,874	\$3,665	\$6	\$60	\$143				\$803	\$323	\$2,748
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
TOTAL	\$32,963	\$32,754	\$6	\$60	\$143				\$5,959	\$323	\$26,681
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$3,874	\$3,665	\$4	\$205					\$803	\$323	\$2,748
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
TOTAL	\$32,963	\$32,754	\$4	\$205					\$5,959	\$323	\$26,681

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN129									RTIP #:25-19		
Project Title:	Downtown Multiuse and Bus Stopover Facility								RTP REF: A.52		
Project Description:	Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.								SANDAG ID: 1201514		
Toll Comment:	N/A										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:All Projects - Bus terminal and transfer points								
Est Total Cost: \$66,981											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,612	\$21,680	\$302	\$548	\$970	\$1,544	\$1,798	\$768	\$3,979	\$21,067	\$2,566
FTA 5307_TR	\$29,285	\$12,837		\$16,448					\$3,000	\$26,285	
RSTP	\$8,679				\$8,679						\$8,679
Local Funds	\$1,405	\$1,405								\$1,405	
TOTAL	\$66,981	\$35,922	\$302	\$16,996	\$9,649	\$1,544	\$1,798	\$768	\$6,979	\$48,757	\$11,245
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,611	\$21,680	\$774	\$1,077	\$1,418	\$1,583	\$1,056	\$23	\$3,979	\$22,553	\$1,079
FTA 5307_TR	\$29,285	\$12,837		\$16,448					\$3,000	\$26,285	
RSTP	\$8,679				\$8,679						\$8,679
Local Funds	\$1,405	\$1,405								\$1,405	
TOTAL	\$66,980	\$35,922	\$774	\$17,525	\$10,097	\$1,583	\$1,056	\$23	\$6,979	\$50,243	\$9,758

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132									RTIP #:25-19		
Project Title:	Elvira to Morena Double Track								SANDAG ID: 1146500, 1239811		
Project Description:	On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilites for the City of San Diego between Friars Road and SR 52 - does not add additional transit service										
Toll Comment:	N/A										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$202,128											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$44,118	\$37,826	\$325	\$1,240	\$1,269	\$1,912	\$1,254	\$294	\$7,310	\$987	\$35,821
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
Other Fed - FRA CRISI	\$8,043	\$8,043									\$8,043
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383	\$61,383									\$61,383
STA	\$168	\$168							\$168		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$17,260	\$16,114				\$34	\$961	\$152			\$17,260
TDA	\$389	\$389									\$389
TOTAL	\$202,128	\$192,461	\$2,554	\$1,240	\$1,269	\$1,946	\$2,215	\$446	\$21,024	\$1,914	\$179,190
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$44,118	\$37,826	\$427	\$1,250	\$1,615	\$2,065	\$936		\$7,310	\$987	\$35,821
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
Other Fed - FRA CRISI	\$8,043	\$8,043									\$8,043
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
STA	\$168	\$168							\$168		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$17,260	\$16,183		\$568	\$510						\$17,260
TDA	\$389	\$389									\$389
TOTAL	\$202,128	\$131,147	\$64,039	\$1,818	\$2,125	\$2,065	\$936		\$21,024	\$1,914	\$179,190

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147									RTIP #:25-19		
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway							SANDAG ID: 1223055, 1223096, 1223055, 1223096, 1223098, 1223056			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)										
Toll Comment:	N/A										
Change Reason:	Reduce funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$90,557											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$24,951	\$13,066	\$3,772	\$6,111	\$597	\$1,286	\$119				\$24,951
CRP	\$6,501	\$3,543	\$2,958								\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Fed Disc. - CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$16,672	\$11,683	\$3,295	\$1,694							\$16,672
ATP - R	\$20,379	\$20,379									\$20,379
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$1,495	\$10	\$701	\$784							\$1,495
TDA	\$1,000			\$1,000							\$1,000
TDA - Bicycles	\$2,664	\$2,664									\$2,664
TOTAL	\$90,557	\$68,240	\$10,726	\$9,589	\$597	\$1,286	\$119				\$90,557
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,161	\$17,404	\$5,316	\$3,503	\$864	\$75					\$27,161
CRP	\$6,501	\$3,543	\$2,958								\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Fed Disc. - CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$16,049	\$11,683	\$3,295	\$1,071							\$16,049
ATP - R	\$21,509	\$21,509									\$21,509
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$1,494	\$10	\$701	\$784							\$1,494
TDA - Bicycles	\$2,664	\$2,664									\$2,664
TOTAL	\$92,273	\$73,708	\$12,270	\$5,358	\$864	\$75					\$92,273

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN148									RTIP #:25-19		
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail								SANDAG ID: 1223016, 1223017, 3301100		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Toll Comment:	N/A										
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$47,250											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$32,047	\$31,045	\$35	\$223	\$275	\$139	\$331				\$32,047
CRP	\$238							\$238			\$238
ATP - R	\$991	\$991									\$991
STIP-RIP Augmentation	\$9,000			\$9,000							\$9,000
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
TOTAL	\$47,250	\$37,010	\$35	\$9,223	\$275	\$139	\$331	\$238			\$47,250
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$31,711	\$31,045	\$199	\$35	\$400	\$17	\$10	\$6			\$31,711
CRP	\$238							\$238			\$238
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP Augmentation	\$9,000			\$9,000							\$9,000
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
TOTAL	\$46,948	\$37,044	\$199	\$9,035	\$400	\$17	\$10	\$244			\$46,948

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN153								RTIP #:25-19			
Project Title:	The Inland Rail Trail							PPNO: 7421W			
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.							RTP REF: A.12 SANDAG ID: 1223023, 1223094, 1223095 EARMARK NO: CA832			
Toll Comment:	N/A										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$97,699											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$28,095	\$22,653	\$737	\$687	\$2,582	\$1,148	\$288		\$10,178	\$1,880	\$16,037
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330			\$10,821			\$1,236		\$16,424
SB1 - LPP Formula	\$5,451	\$5,451									\$5,451
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
TOTAL	\$97,699	\$78,556	\$2,867	\$1,437	\$2,582	\$11,969	\$288		\$17,577	\$1,880	\$78,242
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,122	\$22,653	\$219	\$2,540	\$1,701	\$10			\$10,178	\$1,880	\$15,064
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$6,376	\$5,451	\$925								\$6,376
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
TOTAL	\$97,651	\$78,556	\$3,274	\$14,111	\$1,701	\$10			\$17,577	\$1,880	\$78,194

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN196									RTIP #:25-19		
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail								SANDAG ID: 1223053		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Toll Comment:	N/A										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$1,360											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,028	\$920	\$9	\$80	\$18						\$1,028
Coastal Conservancy	\$332	\$332									\$332
TOTAL	\$1,360	\$1,252	\$9	\$80	\$18						\$1,360
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,028	\$920	\$54	\$53							\$1,028
Coastal Conservancy	\$332	\$332									\$332
TOTAL	\$1,360	\$1,252	\$54	\$53							\$1,360

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN199										RTIP #:25-19	
Project Title:	Rose Canyon Bridge Replacements								SANDAG ID: 1145300		
Project Description:	Mileposts 254.7, 255.1, and 255.3. - replace four aging timber trestle railway bridges in order to maintain compliance with FRA bridge standards for state of good repair and support intercity, commuter and freight rail services in a segment of the nations second busiest rail corridor.										
Toll Comment:	\$149,110 TC in FY27 for PE										
Change Reason:	Add new funding source, Increase funding										
Capacity Status:		NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures							
Est Total Cost: \$23,240											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$21				\$21				\$21		
FTA 5307	\$40	\$40							\$40		
Federal Disc. - CPF - Rail	\$2,000					\$2,000			\$2,000		
RSTP	\$1,300				\$1,300				\$1,300		
Local Funds	\$143	\$81	\$1	\$60					\$143		
TDA	\$15	\$10		\$5					\$15		
TOTAL	\$3,519	\$131	\$1	\$65	\$1,321	\$2,000			\$3,519		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$21			\$21					\$21		
FTA 5307	\$40	\$40							\$40		
Local Funds	\$143	\$81	\$1	\$60					\$143		
TDA	\$15	\$10		\$5					\$15		
TOTAL	\$219	\$131	\$1	\$86					\$219		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN200										RTIP #:25-19	
Project Title:	San Onofre Bridge Replacement								SANDAG ID: 1145400		
Project Description:	Point location at MP 207.6, 201.8 and 207.9 - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation										
Toll Comment:	N/A										
Change Reason:	Revise funding between fiscal years										
Capacity Status:		NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures							
Est Total Cost: \$14,700											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2			\$2					\$2		
FTA 5307	\$48	\$48							\$48		
Local Funds	\$49	\$38		\$6	\$5				\$49		
TDA	\$12	\$12							\$12		
TOTAL	\$111	\$98		\$8	\$5				\$111		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2			\$2					\$2		
FTA 5307	\$48	\$48							\$48		
Local Funds	\$49	\$39	\$5	\$5					\$49		
TDA	\$12	\$12							\$12		
TOTAL	\$111	\$99	\$5	\$7					\$111		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN224								RTIP #:25-19			
Project Title:			I-805/SR 94 Bus on Shoulder Demonstration Project						SANDAG ID: 1280513		
Project Description:			In Chula Vista, on East Palomar Street between Heritage Road and I-805, on I-805 between East Palomar Street and SR 94 and on SR 94 between I-805 and Downtown San Diego. - design and construct new freeway shoulder infrastructure on East Palomar, I-805 and SR 94; implement technology improvements within the corridor to support freeway bus operation; procurement of 16 new Compressed Natural Gas (CNG) buses - no additional lanes								
Toll Comment:			N/A								
Change Reason:			Revise funding between fiscal years								
Capacity Status:			NCI Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: \$30,900											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$16,816	\$14,780	\$422	\$274	\$1,330	\$10			\$2,159		\$14,657
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
TOTAL	\$30,900	\$28,864	\$422	\$274	\$1,330	\$10			\$3,614		\$27,286
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$16,816	\$14,780	\$172	\$1,804	\$60				\$2,159		\$14,657
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
TOTAL	\$30,900	\$28,864	\$172	\$1,804	\$60				\$3,614		\$27,286

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN227								RTIP #:25-19			
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways							SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)										
Toll Comment:	N/A										
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$112,143											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$40,304	\$34,100	\$1,244	\$1,423	\$2,538	\$1,000					\$40,304
TransNet - BPNS (AC)	\$0		\$3,635	\$(3,635)							
CRP	\$6,548		\$2,913	\$3,635							\$6,548
RSTP	\$24,633	\$3,182	\$10,227	\$858	\$9,361	\$1,005					\$24,633
ATP - R	\$21,561	\$15,848	\$5,713								\$21,561
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$112,143	\$65,727	\$23,732	\$4,682	\$14,301	\$3,702					\$112,143
PROJECT LAST AMENDED 25-15											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,745	\$34,100	\$767	\$1,195	\$1,644	\$40					\$37,745
TransNet - BPNS (AC)	\$0		\$3,635	\$(3,635)							
CRP	\$6,948		\$2,813	\$4,135							\$6,948
RSTP	\$14,517	\$3,182	\$10,227	\$858	\$250						\$14,517
ATP - R	\$26,187	\$15,848	\$5,713		\$4,626						\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$104,494	\$65,727	\$23,155	\$4,954	\$8,922	\$1,737					\$104,494

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN228									RTIP #:25-19		
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways							SANDAG ID: 1223022, 1223083, 1223084, 1223085			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)										
Toll Comment:	N/A										
Change Reason:	Reduce funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$99,158											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$39,002	\$28,557	\$570	\$74	\$4,326	\$5,100	\$374				\$39,002
TransNet - MC	\$14,875	\$784	\$1,642	\$7,907	\$4,362	\$179					\$14,875
TransNet - SGIP	\$648	\$648									\$648
SB1 - LPP Formula	\$7,000	\$7,000									\$7,000
STIP State Cash-Augmn RIP	\$7,000	\$7,000									\$7,000
Local Funds	\$27,403	\$1,538	\$4,263	\$11,864	\$9,738						\$27,403
TDA - Bicycles	\$3,230	\$1,250		\$1,980							\$3,230
TOTAL	\$99,158	\$46,777	\$6,475	\$21,825	\$18,426	\$5,279	\$374				\$99,158
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$40,397	\$28,663	\$182	\$2,451	\$6,133	\$2,968					\$40,397
TransNet - MC	\$14,876	\$784	\$3,725	\$7,236	\$2,617	\$513					\$14,876
TransNet - SGIP	\$648	\$648									\$648
ATP - R	\$982				\$982						\$982
SB1 - LPP Formula	\$7,000	\$7,000									\$7,000
STIP State Cash-Augmn RIP	\$7,000	\$7,000									\$7,000
Local Funds	\$27,404	\$1,539	\$4,263	\$11,864	\$9,428	\$310					\$27,404
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$99,557	\$46,884	\$8,170	\$21,551	\$19,160	\$3,791					\$99,557

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN261									RTIP #:25-19		
Project Title:	Palomar Street Rail Grade Separation							SANDAG ID: 1210091 RAS (N.19)			
Project Description:	In the City of Chula Vista at Palomar and Industrial Boulevard on the Blue Line Trolley - final design and right-of-way for Rail Grade Separation										
Toll Comment:	\$325,028 TC in FY25 for PE										
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Safety - Railroad/hwy crossing warning devices								
Est Total Cost: \$49,604											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$12,369	\$70		\$275	\$7,091	\$4,933			\$12,369		
TransNet - MC AC	\$0	\$2,825	\$(2,825)								
CMAQ	\$4,930	\$2,105	\$2,825						\$4,930		
FTA 5307_TR	\$8,795				\$8,795				\$8,795		
Fed Disc. - CPF-Trans Infra	\$2,000	\$900			\$1,100				\$2,000		
Fed Disc. - RAISE	\$21,510			\$21,510						\$21,510	
TOTAL	\$49,604	\$5,900		\$21,785	\$16,986	\$4,933			\$28,094	\$21,510	
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$5,695	\$70	\$180	\$167	\$3,450	\$1,828			\$5,695		
TransNet - MC AC	\$0	\$2,825	\$(2,825)								
CMAQ	\$4,930	\$2,105	\$2,825						\$4,930		
Fed Disc. - CPF-Trans Infra	\$2,000	\$2,000							\$2,000		
Fed Disc. - RAISE	\$21,510			\$21,510						\$21,510	
TOTAL	\$34,135	\$7,000	\$180	\$21,677	\$3,450	\$1,828			\$12,625	\$21,510	

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN264								RTIP #:25-19			
Project Title:	Regional Electric Vehicle Charging Incentive Program							SANDAG ID: 3502000			
Project Description:	Region-wide in the San Diego Region - partner with state and regional agencies to provide incentives to businesses, shopping centers, housing complexes, or local agencies to install electric vehicle charging stations with the goal of expanding the network of charging stations in the San Diego region and reducing greenhouse gas emissions from passenger vehicles.										
Toll Comment:	N/A										
Change Reason:	Increase funding, Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Air Quality - Ride-sharing and van-pooling program								
Est Total Cost: \$10,500											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$9,019	\$4,641	\$137	\$1,735	\$2,507						\$9,019
Local Funds	\$1,481	\$1,281		\$100	\$100						\$1,481
TOTAL	\$10,500	\$5,922	\$137	\$1,835	\$2,607						\$10,500
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$8,300	\$6,703	\$1,597								\$8,300
Local Funds	\$500	\$500									\$500
TOTAL	\$8,800	\$7,203	\$1,597								\$8,800

MPO ID: SAN289								RTIP #:25-19			
Project Title:		San Dieguito to Sorrento Valley Double-Track						SANDAG ID: 1239823			
Project Description:		Near tracks in Del Mar - Completion of Project Approval and Environmental Document (PA&ED) phase re-aligning the LOSSAN rail corridor away from the Del Mar Bluffs with a double track system, and the advancement of the design and right-of-way phases.									
Toll Comment:		N/A									
Change Reason:		Revise Fund Source, Revise funding between fiscal years									
		Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program							
Est Total Cost: \$302,718											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,718	\$330	\$269	\$581	\$547	\$622	\$369		\$330	\$2,388	
SB1 - TIRCP	\$300,000	\$152,000	\$148,000						\$152,000	\$148,000	
TOTAL	\$302,718	\$152,330	\$148,269	\$581	\$547	\$622	\$369		\$152,330	\$150,388	
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,718	\$330	\$300	\$550	\$947	\$360	\$231		\$330	\$2,388	
CAP-TRADE	\$300,000	\$152,000	\$148,000						\$152,000	\$148,000	
TOTAL	\$302,718	\$152,330	\$148,300	\$550	\$947	\$360	\$231		\$152,330	\$150,388	

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN308			RTIP #:25-19									
Project Title:	Purple Line Alternatives Analysis, Conceptual Studies, Rapid 688 Planning								SANDAG ID: 3322501, 3322500			
Project Description:	Use data analytics to inform Alternatives Analysis that would identify a preferred alignment and mode of service that provides direct and fast connection between densely populated communities along I-805 to major employment centers north of I-8; conceptual study using data analytics to inform alternatives analysis that would identify a preferred alignment and mode of service that provides a direct and fast connection between densely populated communities along Interstate 805 to Tier One and Two employment centers north of Interstate 8 and provide enough information to gain permission from the Federal Transit Administration to enter the New Starts application process; advance a near-term bus option known as Rapid 688											
Toll Comment:	\$1,058,343 TC in FY25 for PE											
Change Reason:	Reduce funding											
			Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$13,009												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
FTA 5307	\$1,276				\$1,276				\$1,276			
FTA 5307_TR	\$11,733	\$2,506	\$9,227						\$11,733			
TOTAL	\$13,009	\$2,506	\$9,227		\$1,276				\$13,009			
PROJECT LAST AMENDED 25-08												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
FTA 5307_TR	\$20,000		\$20,000						\$20,000			
RSTP	\$3,500	\$3,500							\$3,500			
TOTAL	\$23,500	\$3,500	\$20,000						\$23,500			

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN309									RTIP #:25-19		
Project Title:	South County Rapid Transit, Blue Line, and San Ysidro Mobility Hub							SANDAG ID: 3322302, 3322300, 3322301			
Project Description:	study to analyze the feasibility of implementing a Blue Line Express service between San Ysidro and Downtown San Diego										
Toll Comment:	\$802,900 TC in FY25 for PE										
Change Reason:	Increase funding, Revise Fund Source										
	Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$16,384											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307_TR	\$10,298		\$7,000		\$3,298				\$10,298		
FTA 5309TOD	\$405	\$405							\$405		
FTA AOPP	\$785	\$785							\$785		
Federal Disc. - CPF - HUD	\$280			\$280					\$280		
RSTP	\$2,717	\$2,717							\$2,717		
Local Funds	\$1,899	\$1,899							\$1,899		
TOTAL	\$16,384	\$5,806	\$7,000	\$280	\$3,298				\$16,384		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307_TR	\$7,000		\$7,000						\$7,000		
FTA 5309TOD	\$405	\$405							\$405		
FTA AOPP	\$785	\$785							\$785		
HUD	\$280			\$280					\$280		
RSTP	\$2,717	\$2,717							\$2,717		
Local Funds	\$1,899	\$1,899							\$1,899		
TOTAL	\$13,086	\$5,806	\$7,000	\$280					\$13,086		

MPO ID: SAN315										RTIP #:25-19	
Project Title:		Airport Transit Connection Rapids							SANDAG ID: 1149100		
Project Description:		Environmental clearance and design for an Airport Transit Connection between Old Town and Santa Fe Depot with a primary stop at San Diego International Airport. The Airport Transit Connection will also support San Diego Metropolitan Transit System (MTS) operation with improvements to evening bus service to the San Diego International Airport, including support for MTS route service planning, operations, and any associated administrative tasks.									
Toll Comment:		\$401,450 TC in FY26 for PE, \$745,550 TC in FY29 for PE									
Change Reason:		Add new funding source, Increase funding, Revise funding between fiscal years									
		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$44,229											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$28,000			\$3,500			\$6,500	\$18,000	\$28,000		
FTA 5307_TR	\$16,229	\$16,229							\$16,229		
TOTAL	\$44,229	\$16,229		\$3,500			\$6,500	\$18,000	\$44,229		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$32,000	\$4,000		\$10,000	\$15,000	\$3,000			\$32,000		
TOTAL	\$32,000	\$4,000		\$10,000	\$15,000	\$3,000			\$32,000		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN316									RTIP #:25-19		
Project Title:	San Ysidro Transit Center Improvements								SANDAG ID: 1149200		
Project Description:	Project will include preliminary engineering and environmental assessment to improve the San Ysidro Transit Center to accommodate multimodal connectivity, operational efficiency, capacity enhancements for transit service, and safety improvements at the station.										
Toll Comment:	\$229,400 TC in FY25 for PE, \$351,005 TC in FY27 for PE										
Change Reason:	Increase funding, Revise Fund Source										
Capacity Status:NCI			Exempt Category:Other - Engineering studies								
Est Total Cost: \$9,887											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307_TR	\$5,060		\$2,000		\$3,060				\$5,060		
Federal Disc. - CPF - HUD	\$3,798		\$648			\$3,150			\$3,798		
Local Funds	\$1,029				\$750	\$279			\$1,029		
TOTAL	\$9,887		\$2,648		\$3,810	\$3,429			\$9,887		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,000		\$2,000						\$2,000		
Fed Disc. - CPF-Trans Infra	\$648		\$648						\$648		
Local Funds	\$1,029			\$1,029					\$1,029		
TOTAL	\$3,677		\$2,648	\$1,029					\$3,677		

MPO ID: SAN317								RTIP #:25-19			
Project Title:	Next Gen Rapid R-625 Advanced Planning							SANDAG ID: 3401601			
Project Description:	Project development and advanced planning on Rapid Route 625. This route will operate between San Diego State University and the Palomar Trolley Station in Chula Vista. The route will connect the communities of Mid-City, Southeast San Diego, National City, and Chula Vista with major educational institutions.										
Toll Comment:	\$1,106,855 TC in FY25 for PE, \$40,145 TC in FY26 for PE										
Change Reason:	Add new funding source, Increase funding										
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$11,183											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$10,000		\$9,650	\$350					\$10,000		
FTA 5307	\$1,183				\$1,183				\$1,183		
TOTAL	\$11,183		\$9,650	\$350	\$1,183				\$11,183		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$10,000		\$9,650	\$350					\$10,000		
TOTAL	\$10,000		\$9,650	\$350					\$10,000		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN319									RTIP #:25-19		
Project Title:	San Diego At-Grade Crossing Elimination Study (SD-ACES)							SANDAG ID: 3323100			
Project Description:	Analyze grade separation opportunities and potential configurations at eleven at-grade rail crossings, between and including Taylor Street in Old Town San Diego and Ash Street in Downtown San Diego										
Toll Comment:	N/A										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Other - Engineering studies								
Est Total Cost: \$1,871											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$274			\$30	\$153	\$91			\$274		
FTA 5307	\$1,097		\$1,097						\$1,097		
Other Fed - FRA CRISI	\$500		\$500						\$500		
TOTAL	\$1,871		\$1,597	\$30	\$153	\$91			\$1,871		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$274			\$147	\$128				\$274		
FTA 5307	\$1,097		\$1,097						\$1,097		
Other Fed - FRA CRISI	\$500		\$500						\$500		
TOTAL	\$1,871		\$1,597	\$147	\$128				\$1,871		

MPO ID: SAN326								RTIP #:25-19			
Project Title:		SR 125 Toll Collection System, Tolling Back-Office System, and Operations						SANDAG ID: 1400402, 1400406, 1400412, 3312100			
Project Description:		project will deliver updated tolling roadway equipment and systems for the SR 125 freeway, Tolling Back-Office System, and operations. The following equipment and systems are included: toll tag readers, antennae, and all necessary systems to process toll transactions.									
Toll Comment:		N/A									
Change Reason:		New Project									
		Capacity Status:NCI Exempt Category:Other - Non construction related activities									
Est Total Cost: \$165,574											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Loc Funds - Toll Funds	\$165,574		\$65,331	\$48,998	\$50,127	\$1,117			\$165,574		
TOTAL	\$165,574		\$65,331	\$48,998	\$50,127	\$1,117			\$165,574		

**2025 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN327									RTIP #:25-19		
Project Title:	I-15 Toll Collection System, Tolling Back-Office System, and Value Pricing Program							SANDAG ID: 1400403, 1400407, 1400413, 3310300			
Project Description:	project will deliver updated tolling roadway equipment and systems for the I-15 freeway and replace the Tolling Back-Office System for I-15. The following equipment and systems are included: toll tag readers, antennae, and all necessary systems to process toll transactions. Maximizes utilization of the I-15 Express Lanes by allowing FasTrak customers to pay a toll to use the excess capacity of the facility; cost-effectively manage the program; and utilize price controls to maintain performance levels in the lanes.										
Toll Comment:	N/A										
Change Reason:	New Project										
Capacity Status:NCI			Exempt Category:Other - Non construction related activities								
Est Total Cost: \$52,613											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Toll - Managed Lanes	\$52,613		\$25,972	\$5,932	\$20,314	\$395			\$52,613		
TOTAL	\$52,613		\$25,972	\$5,932	\$20,314	\$395			\$52,613		

MPO ID: SAN330										RTIP #:25-19	
Project Title: SR 78 Rapid Project									SANDAG ID: 1207805		
Project Description: Conceptual planning and design for a new Rapid route - Commuter Express: Riverside (Temecula) to Palomar College via I-15, SR 78, CSUSM											
Toll Comment: N/A											
Change Reason: New Project											
Capacity Status:NCI									Exempt Category:Other - Engineering studies		
Est Total Cost: \$2,500											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,500			\$743	\$1,544	\$213			\$2,500		
TOTAL	\$2,500			\$743	\$1,544	\$213			\$2,500		

MPO ID: SAN331										RTIP #:25-19	
Project Title: SR 52 Rapid Project									SANDAG ID: 1205205		
Project Description: Conceptual planning and design for a new Rapid route- El Cajon to UC San Diego via Santee, SR 52, Kearny Mesa, I-805, UTC.											
Toll Comment: N/A											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$3,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$3,000			\$1,005	\$1,700	\$295			\$3,000		
TOTAL	\$3,000			\$1,005	\$1,700	\$295			\$3,000		

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MPO ID: SAN332									RTIP #:25-19		
Project Title:		SR 67 Rapid Project							SANDAG ID: 1206702		
Project Description:		Conceptual planning and design for a new Rapid route- Ramona to Sabre Springs Transit Station.									
Toll Comment:		N/A									
Change Reason:		New Project									
		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$2,500											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,500			\$870	\$1,280	\$350			\$2,500		
TOTAL	\$2,500			\$870	\$1,280	\$350			\$2,500		

MPO ID: SAN333										RTIP #:25-19	
Project Title:		Fiber Optic Information Network Gap Closures							SANDAG ID: 1131500		
Project Description:		The Fiber Optic Information Network Gap Closure project will close the remaining gaps in Escondido, Oceanside and SR 125 to the Toll Plaza and create redundant communications information network paths for SANDAG Tolling, Caltrans, MTS, and NCTD.									
Toll Comment:		N/A									
Change Reason:		New Project									
		Capacity Status:NCI Exempt Category:Other - Non construction related activities									
Est Total Cost: \$1,208											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Loc Funds - Toll Funds	\$540		\$397	\$39	\$104				\$540		
Local Funds	\$240		\$240						\$240		
Toll - Managed Lanes	\$428		\$351	\$15	\$62				\$428		
TOTAL	\$1,208		\$988	\$54	\$166				\$1,208		

MPO ID: SAN338										RTIP #:25-19	
Project Title:		Regional Rail Crossing Study							SANDAG ID: 3402800		
Project Description:		Develop rail grade separation criteria and prioritize development of separated crossings that require improvements, focusing on key areas such as safety, community health and access, traffic congestion, and overall transportation efficiency.									
Toll Comment:		\$114,700 TC in FY27 for PE									
Change Reason:		New Project									
		Capacity Status:NCI Exempt Category:Other - Engineering studies									
Est Total Cost: \$1,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307_TR	\$1,000				\$1,000				\$1,000		
TOTAL	\$1,000				\$1,000				\$1,000		

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: SAN262										RTIP #:25-19		
Project Title:	Low-Floor Light Rail Transit Vehicles								SANDAG ID: 1210090			
Project Description:	In the San Diego region for the Blue and Orange Lines - procurement of 47 LRVs to replace existing SD100 fleet to support minor service enhancements.											
Toll Comment:	N/A											
Change Reason:	Revise funding between fiscal years											
	Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet									
Est Total Cost: \$72,260												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - MC	\$30,260	\$3	\$17,558	\$6,048	\$6,651						\$30,260	
RSTP	\$42,000	\$42,000									\$42,000	
TOTAL	\$72,260	\$42,003	\$17,558	\$6,048	\$6,651						\$72,260	
PROJECT LAST AMENDED 25-08												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - MC	\$30,260	\$3	\$17,510	\$12,747							\$30,260	
RSTP	\$42,000	\$42,000									\$42,000	
TOTAL	\$72,260	\$42,003	\$17,510	\$12,747							\$72,260	

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34									RTIP #:25-19		
Project Title:		El Camino Real							RAS (N.24)		
Project Description:		Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S-00856)							TransNet - LSI: CR		
Toll Comment:		N/A									
Change Reason:		Reduce funding, Revise funding between fiscal years									
Capacity Status:CI			Exempt Category:Non-Exempt								
Est Total Cost: \$89,981 Open to Traffic: Jul 2025											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$16,291	\$491			\$3,500	\$3,200	\$3,200	\$5,900	\$491		\$15,800
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$45,462	\$3,420	\$183		\$3,500	\$20,000	\$18,359		\$1,603	\$2,000	\$41,859
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$22,634	\$7,370	\$46	\$5,423		\$7,416	\$2,379		\$2,001	\$2,165	\$18,468
Local Funds AC	\$0			\$41,859	\$(3,500)	\$(20,000)	\$(18,359)				
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$89,981	\$16,875	\$229	\$47,282	\$3,500	\$10,616	\$5,579	\$5,900	\$8,689	\$4,165	\$77,127
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$45,462	\$3,420	\$183				\$41,859		\$1,603	\$2,000	\$41,859
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$40,870	\$7,370	\$46	\$5,423	\$23,206	\$4,825			\$4,404	\$2,165	\$34,301
Local Funds AC	\$0			\$41,859			\$(41,859)				
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$92,417	\$16,875	\$229	\$47,282	\$23,206	\$4,825			\$11,092	\$4,165	\$77,160

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**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD237										RTIP #:25-19	
Project Title:	Coastal Rail Trail								RAS (A.37)		
Project Description:	The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - This project is the Gilman Drive segment of the regional 40-mile bicycle corridor. The proposed alignment will follow Gilman Drive between La Jolla Village Drive and Interstate 5, installing a one-way protected cycle-track in each direction and a continuous sidewalk on the west side of the road. (City CIP# S-00951)								TransNet - LSI: CR		
Toll Comment:									N/A		
Change Reason:									Revise funding between fiscal years		
Capacity Status:		NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$29,041											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$10,050							\$350		\$9,700
TransNet - LSI Carry Over	\$4,149	\$4,149							\$3,140		\$1,009
Fed Disc. - CPF-Hwy Infra	\$4,116				\$4,116						\$4,116
Local RTCIP	\$10,726	\$7,224		\$3,502							\$10,726
TOTAL	\$29,041	\$21,423		\$3,502	\$4,116				\$3,490		\$25,551
PROJECT LAST AMENDED 25-14											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$10,050							\$350		\$9,700
TransNet - LSI Carry Over	\$4,149	\$4,149							\$3,140		\$1,009
Fed Disc. - CPF-Hwy Infra	\$4,116			\$4,116							\$4,116
Local RTCIP	\$10,726	\$7,224		\$3,502							\$10,726
TOTAL	\$29,041	\$21,423		\$7,618					\$3,490		\$25,551

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Various Agencies

MPO ID: CAL615									RTIP #:25-19		
Project Title:	Harbor Drive 2.0 & I-15 Operational Improvements (Vesta St)							EA NO: 43131, 43105			
Project Description:	Harbor Drive (I-5) from 9.800 to R 14.70 (4.9 miles), Harbor Drive (I-15) from 0.400 to R 0.500 (.1 miles), Vesta St (I-15) from 0.400 to 0.400 - Vesta St- In San Diego County, in San Diego from Main Street to Harbor Drive (Vesta Street overcrossing and Operational Improvements.)							PPNO: 1447, 1417 SANDAG ID: 1148000			
Toll Comment:	N/A										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities										
Est Total Cost: \$198,100											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000				\$11,000					\$11,000	
SB1 - TCEP	\$18,500	\$18,500							\$13,000	\$5,500	
Local Funds	\$2,186		\$91	\$200	\$1,835	\$60				\$2,186	
TOTAL	\$40,486	\$27,300	\$91	\$200	\$12,835	\$60			\$21,800	\$18,686	
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000			\$11,000						\$11,000	
SB1 - TCEP	\$18,500	\$18,500							\$13,000	\$5,500	
Local Funds	\$2,186		\$120	\$1,790	\$276					\$2,186	
TOTAL	\$40,486	\$27,300	\$120	\$12,790	\$276				\$21,800	\$18,686	

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V07									RTIP #:25-19		
Project Title:	Biological Mitigation Program							SANDAG ID: 1200200			
Project Description:	Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects										
Toll Comment:	N/A										
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Other - Advance land acquisitions								
Est Total Cost: \$465,748											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$401,780	\$377,598	\$11,582	\$5,305	\$7,295				\$91,409	\$126,420	\$183,951
CMAQ - Conversion	\$37,284	\$37,284									\$37,284
Federal Disc. - CPF - NOAA	\$1,031				\$1,031						\$1,031
RSTP	\$21,200	\$21,200									\$21,200
Local Funds	\$4,453	\$4,453									\$4,453
TOTAL	\$465,748	\$440,535	\$11,582	\$5,305	\$8,326				\$91,409	\$126,420	\$247,919
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$399,063	\$391,604	\$7,459						\$63,141	\$131,547	\$204,375
CMAQ - Conversion	\$37,284	\$37,284									\$37,284
RSTP	\$21,200	\$21,200									\$21,200
Local Funds	\$4,453	\$4,453									\$4,453
TOTAL	\$462,000	\$454,541	\$7,459						\$63,141	\$131,547	\$267,312

MPO ID: V08									RTIP #:25-19		
Project Title: Regional Habitat Conservation Fund									SANDAG ID: 1200300		
Project Description: Countywide - regional habitat management and monitoring											
Toll Comment: N/A											
Change Reason: Reduce funding											
Capacity Status:NCI			Exempt Category:Other - Plantings, landscaping, etc								
Est Total Cost: \$76,101											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LEMP	\$26,552	\$15,144	\$4,406	\$939	\$3,494	\$1,258	\$1,312		\$26,552		
TransNet - REMP	\$49,206	\$49,205							\$30,034		\$19,172
Local Funds	\$343	\$343							\$93		\$250
TOTAL	\$76,101	\$64,692	\$4,406	\$939	\$3,494	\$1,258	\$1,312		\$56,679		\$19,422
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LEMP	\$28,815	\$15,144	\$3,590	\$3,550	\$3,650	\$2,882			\$28,815		
TransNet - REMP	\$49,206	\$49,205							\$30,034		\$19,172
Local Funds	\$250	\$250									\$250
TOTAL	\$78,271	\$64,599	\$3,590	\$3,550	\$3,650	\$2,882			\$58,849		\$19,422

Tuesday, June 23, 2026

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11

RTIP #:25-19

Project Title:

State Route 11

Project Description:

On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments:

Segment 1: SR 11/905 to Enrico Fermi; Segment 2: SR 11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border.

Toll Comment:

\$573,500 TC in FY26 for PE, \$917,600 TC in FY26 for CON, \$802,900 TC in FY27 for CON

Change Reason:

Add new funding source, Increase funding, Revise funding between fiscal years

RT:11

Capacity Status:CI

Exempt Category:Non-Exempt

EA NO: 05631, 05632, 05633, 05634, 05638, 05639

PPNO: 0999

RTP REF: A.63

SANDAG ID: 1201101, 1201102, 1201103, 1201105, 1201107, 1201108

EARMARK NO: CA393/740

Est Total Cost: \$1,333,203	Open to Traffic: Phase 1: Mar 2016					Phase 2: Sep 2021		Phase 3: Nov 2022			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$46,016	\$5,150		\$10,594	\$15,200	\$72	\$15,000		\$12,955	\$2,789	\$30,272
TransNet - MC	\$9,141	\$6,571	\$1,115	\$1,455					\$7,612	\$1,529	
TransNet - MC AC	\$0			\$13,000	\$(13,000)						
CBI	\$306,787	\$210,287		\$96,500					\$67,139	\$104,091	\$135,557
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278	\$150,000								\$199,278
ITS	\$439	\$439							\$439		
Other Fed - TIFIA - S	\$5,000			\$5,000					\$5,000		
RSTP	\$47,500	\$32,500		\$8,000	\$7,000				\$32,500		\$15,000
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$275,346	\$84,688	\$34,060	\$156,598					\$14,610	\$37,770	\$222,966
SB1 TCEP NHFP	\$1,000		\$1,000								\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$2,600	\$2,600							\$2,600		
Local Funds AC	\$352,910						\$352,910				\$352,910
TOTAL	\$1,333,203	\$478,699	\$186,175	\$291,147	\$9,200	\$72	\$367,910		\$156,656	\$146,179	\$1,030,368

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$33,498	\$5,150	\$13,348	\$15,000					\$15,709	\$2,789	\$15,000
TransNet - MC	\$9,141	\$7,039	\$2,102						\$7,612	\$1,529	
CBI	\$281,287	\$210,287		\$71,000					\$67,139	\$104,091	\$110,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278		\$150,000							\$199,278
ITS	\$439	\$439							\$439		
RSTP	\$32,500	\$32,500							\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$275,345	\$84,688	\$70,541	\$120,116					\$14,610	\$37,770	\$222,965
SB1 TCEP NHFP	\$1,000		\$1,000								\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$288,513	\$2,600	\$285,913						\$2,600		\$285,913
Local Funds AC	\$0										
TOTAL	\$1,208,187	\$479,167	\$372,904	\$356,116					\$154,410	\$146,179	\$907,598

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12										RTIP #:25-19	
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.							SANDAG ID: 1223054, 1223057, 1223058			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Toll Comment:	N/A										
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$65,342											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$26,386	\$23,728	\$792	\$786	\$125	\$955					\$26,386
CRP	\$10,588	\$8,543	\$600	\$1,445							\$10,588
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$5,101	\$2,813		\$2,288							\$5,101
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$691	\$691									\$691
Local Funds	\$2,292		\$314	\$978	\$1,000						\$2,292
TDA - Bicycles	\$8,900	\$5,833	\$3,067								\$8,900
TOTAL	\$65,342	\$50,158	\$7,607	\$5,497	\$1,125	\$955					\$65,342
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$25,329	\$23,728	\$944	\$494	\$66	\$98					\$25,329
CRP	\$10,125	\$8,543	\$600	\$982							\$10,125
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$691	\$691									\$691
Local Funds	\$804		\$314	\$490							\$804
TDA - Bicycles	\$8,900	\$5,833	\$3,067								\$8,900
TOTAL	\$60,046	\$50,158	\$7,759	\$1,966	\$66	\$98					\$60,046

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14									RTIP #:25-19		
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)							SANDAG ID: 1223093, 1223097, 1223097, 3300211			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)										
Toll Comment:	N/A										
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$112,217											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$696	\$538	\$158								\$696
TransNet - LSI	\$4,862	\$4,278	\$137	\$448							\$4,862
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry Over	\$3,738	\$3,543	\$193	\$3							\$3,738
TransNet - MC	\$2,000		\$600	\$400	\$1,000						\$2,000
ATP - R	\$39,436	\$7,332	\$7,425	\$16,187	\$8,493						\$39,436
ATP - S	\$47,572	\$15,816	\$5,891		\$4,123	\$21,742					\$47,572
Local Funds	\$13,563	\$11,403	\$1,610	\$550							\$13,563
Local RTCIP	\$300	\$300									\$300
TOTAL	\$112,217	\$43,260	\$16,014	\$17,588	\$13,616	\$21,742					\$112,217
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$696	\$538	\$158								\$696
TransNet - LSI	\$4,862	\$4,278	\$585								\$4,862
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry Over	\$3,739	\$3,543	\$193	\$4							\$3,739
TransNet - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$39,436	\$7,332	\$7,425	\$16,187	\$8,493						\$39,436
ATP - S	\$40,079	\$10,395	\$3,819	\$1,220	\$24,645						\$40,079
Local Funds	\$17,276	\$11,403	\$2,085	\$3,788							\$17,276
Local RTCIP	\$300	\$300									\$300
TOTAL	\$108,438	\$37,839	\$15,265	\$22,199	\$33,138						\$108,438

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V20									RTIP #:25-19		
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies							SANDAG ID: 1600101, 1600501, 1600503, 1600504, 1600505, 1600801, 1601501, 1605201, 1605601, 1607801, 1609401, 1612501, 1612502			
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing.										
Toll Comment:	N/A										
Change Reason:	Reduce funding										
	Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$25,008											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,669	\$3,963	\$263	\$210	\$181	\$52					\$4,669
RSTP	\$19,651	\$16,911	\$140	\$2,600							\$19,651
Loc Funds - Toll Funds	\$590		\$30	\$555	\$5						\$590
TDA	\$98	\$98									\$98
TOTAL	\$25,008	\$20,972	\$433	\$3,365	\$186	\$52					\$25,008
PROJECT LAST AMENDED 25-15											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,669	\$3,963	\$342	\$236	\$79	\$50					\$4,669
RSTP	\$22,135	\$19,395	\$140	\$2,600							\$22,135
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
TOTAL	\$27,202	\$23,456	\$721	\$2,897	\$79	\$50					\$27,202

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
CPF - Highway	Community Project Funding - Highway
CPF - HUD	Community Project Funding - United States Department of Housing and Urban Development
CPF - NOAA	Community Project Funding - National Oceanic and Atmospheric Administration
CPF - Rail	Community Project Funding - Rail
CPF - Transit	Community Project Funding -Transit
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
FTA 5307_TR	CMAQ/RSTP Transfer to Federal Transit Administration Section 5307
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
ITS	Intelligent Transportation System
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
TPFP	Truck Parking Facilities Program (Federal Discretionary)
USDOTs	United States Department of Transportation's Research and Innovative Technology Admin
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
PTA	Public Transportation Account
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program

**2025 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
<u>Local Funding</u>	
Local Funds - Toll Funds	SR 125 Toll revenue
Toll Funds - Managed Lanes	FasTrak revenue
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-H</i>	Prop. A Local Transportation Sales Tax - Highway
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Revenues
San Diego Association of Governments (SANDAG)
2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 19

Legend
Indicates change from prior amendment

		Prior Years	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$5,056,932	\$549,911	\$476,800	\$455,095	\$445,230	\$383,429	\$436,779	\$298,110	\$359,330	\$230,868	\$255,408	\$6,925,199	\$7,030,479
	-- County	\$5,056,932	\$549,911	\$476,800	\$455,095	\$445,230	\$383,429	\$436,779	\$298,110	\$359,330	\$230,868	\$255,408	\$6,925,199	\$7,030,479
	Other Local Funds	\$1,254,424	\$470,925	\$141,078	\$107,297	\$175,890	\$80,765	\$54,452	\$47,072	\$29,206	\$32,566	\$339,472	\$1,955,243	\$1,994,522
	-- City General Funds	\$1,215,199	\$466,396	\$136,549	\$107,297	\$175,890	\$80,765	\$54,452	\$46,648	\$29,206	\$32,566	\$339,472	\$1,910,986	\$1,950,768
	-- Street Taxes and Developer Fees	\$39,225	\$4,529	\$4,529					\$424				\$44,257	\$43,754
	-- RSTP Exchange funds													
	Other	\$1,243,465	\$146,546	\$238,328	\$127,174	\$186,017	\$61,437	\$132,331	\$61,080	\$62,592	\$78,953	\$78,952	\$1,718,771	\$1,941,684
Local Total		\$7,554,821	\$1,167,382	\$856,206	\$689,565	\$807,136	\$525,631	\$623,562	\$406,262	\$451,127	\$342,387	\$673,832	\$10,599,213	\$10,966,685
STATE	State Highway Operations and Protection Program	\$143,829	\$368,573	\$368,573	\$168,362	\$64,829	\$279,777	\$238,064	\$188,687	\$217,936	\$106,736	\$193,421	\$1,252,468	\$1,226,652
	SHOPP (Including Augmentation)	\$143,829	\$368,573	\$368,573	\$168,362	\$64,829	\$279,777	\$238,064	\$188,687	\$217,936	\$106,736	\$193,421	\$1,252,468	\$1,226,652
	SHOPP Prior													
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$55,100	\$15,100		\$1,199,532	\$1,137,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$55,100	\$15,100		\$1,157,283	\$1,095,283
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346
	Active Transportation Program	\$73,152	\$25,002	\$27,074	\$29,523	\$17,482	\$47,135	\$21,005		\$32,563			\$170,554	\$171,275
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$201,431	\$24,937	\$24,937	\$18,447	\$18,447	\$8,955	\$12,455	\$5,854	\$25,854	\$158,077	\$134,577	\$417,702	\$417,702
	Road Repair and Accountability Act of 2017 (SB1)	\$714,400	\$307,114	\$356,325	\$196,277	\$347,031	\$87,852	\$58,016	\$11,789	\$38,625	\$11,789	\$14,789	\$1,267,837	\$1,529,185
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$30,843	\$30,843	\$33,635	\$33,635	\$33,743	\$33,743	\$480,366	\$480,366
	Other	\$365,321	\$263,557	\$115,557	\$88,756	\$97,856	\$94,204	\$44,247	\$18,570	\$18,570	\$30,433	\$62,782	\$857,665	\$704,335
State Total		\$3,304,378	\$1,070,882	\$974,165	\$671,409	\$715,689	\$674,948	\$530,812	\$360,534	\$422,282	\$356,773	\$440,207	\$6,366,610	\$6,387,533
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,168,607	\$131,977	\$123,204	\$115,397	\$115,397	\$98,949	\$130,234	\$98,949	\$100,179	\$98,949	\$100,179	\$1,694,093	\$1,737,799
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$41,396	\$41,396									\$1,066,383	\$1,066,383
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
	5310 - Mobility of Seniors and Individuals with Disabilities	\$17,159	\$7,210	\$7,210	\$820	\$820	\$807	\$807					\$25,996	\$25,996
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942	\$942	\$942	\$942	\$942	\$19,144	\$19,144
	5337 - State of Good Repair	\$527,748	\$67,780	\$67,780	\$67,151	\$67,772	\$67,151	\$67,772	\$67,151	\$67,772	\$67,151	\$67,772	\$864,132	\$866,616
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,161	\$6,423	\$6,161	\$6,423	\$6,161	\$6,423	\$6,161	\$6,423	\$97,145	\$98,193
	Other	\$151,721	\$10,857	\$10,209	\$31,034	\$31,454		\$1,100					\$194,711	\$194,483
	Federal Transit Total	\$3,126,198	\$268,206	\$258,785	\$221,478	\$222,781	\$174,010	\$207,277	\$173,203	\$175,315	\$173,203	\$175,315	\$4,118,661	\$4,165,671
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$524,117	\$19,826	\$19,826	\$43,545	\$43,545	\$44,225	\$44,225	\$45,104	\$45,104	\$45,104	\$45,104	\$721,922	\$721,922
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$96,500							\$403,006	\$428,506
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612
	High Priority Projects (HPP) and Demo	\$85,414					\$533						\$85,947	\$85,414
	Highway Safety Improvement Program (HSIP)	\$1,797	\$10,169	\$10,168	\$7,603	\$13,020	\$5,109	\$5,109					\$24,678	\$30,093
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278		\$150,000	\$150,000	\$53,893	\$53,893						\$253,171	\$253,171
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417
	Recreational Trails													
	Surface Transportation Program (Regional)	\$672,714	\$33,927	\$33,927	\$23,833	\$23,833	\$37,958	\$37,958	\$37,705	\$37,705	\$56,205	\$56,205	\$864,495	\$862,342
	Tribal Transportation Program													
	Other	\$292,813	\$85,037	\$85,137	\$51,503	\$36,130		\$15,116				\$4,000	\$429,354	\$433,197
	Federal Highway Total	\$2,026,368	\$154,942	\$305,041	\$348,300	\$267,737	\$141,718	\$102,409	\$82,809	\$82,809	\$101,309	\$105,309	\$2,857,600	\$2,889,673
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIA)	\$64,740											\$64,740	\$64,740
	Other													
	Federal Railroad Administration Total	\$64,740											\$64,740	\$64,740
Federal Total		\$5,217,306	\$423,148	\$563,826	\$569,778	\$490,517	\$315,728	\$309,686	\$256,012	\$258,125	\$274,512	\$280,625	\$7,041,001	\$7,120,085
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484				\$5,000							\$537,484	\$542,484
	Innovative Financing Total					\$5,000							\$537,484	\$542,484
REVENUES TOTAL		\$16,613,990	\$2,661,412	\$2,394,196	\$1,930,752	\$2,018,343	\$1,516,307	\$1,464,060	\$1,022,808	\$1,131,534	\$973,671	\$1,394,663	\$24,548,309	\$25,016,786

Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 19

Legend

Indicates change from prior amendment

Funding Source		Prior Years	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$5,056,932	\$527,684	\$455,030	\$428,835	\$418,914	\$357,542	\$414,444	\$243,795	\$308,257	-\$365,259	-\$364,570	\$6,200,383	\$6,289,006
	-- TransNet	\$5,056,932	\$527,684	\$455,030	\$428,835	\$418,914	\$357,542	\$414,444	\$243,795	\$308,257	-\$365,259	-\$364,570	\$6,200,383	\$6,289,006
	Other Local Funds	\$1,254,424	\$470,925	\$141,078	\$107,297	\$175,890	\$80,765	\$54,452	\$47,072	\$29,206	\$32,566	\$339,472	\$1,955,243	\$1,994,522
	-- City General Funds	\$1,215,199	\$466,396	\$136,549	\$107,297	\$175,890	\$80,765	\$54,452	\$46,648	\$29,206	\$32,566	\$339,472	\$1,910,986	\$1,950,768
	-- Street Taxes and Developer Fees	\$39,225	\$4,529	\$4,529					\$424				\$44,257	\$43,754
	Other	\$1,243,465	\$146,546	\$238,328	\$127,174	\$186,017	\$61,437	\$132,331	\$61,080	\$62,592	\$78,953	\$78,952	\$1,718,771	\$1,941,684
Local Total		\$7,554,821	\$1,145,155	\$834,436	\$663,306	\$780,820	\$499,744	\$601,227	\$351,946	\$400,055	\$283,744	\$618,426	\$10,411,881	\$10,789,785
STATE	State Highway Operations and Protection Program	\$143,829	\$368,573	\$368,573	\$168,362	\$64,829	\$279,777	\$238,064	\$188,687	\$217,936	\$106,736	\$193,421	\$1,252,468	\$1,226,652
	SHOPP (Including Augmentation)	\$143,829	\$368,573	\$368,573	\$168,362	\$64,829	\$279,777	\$238,064	\$188,687	\$217,936	\$106,736	\$193,421	\$1,252,468	\$1,226,652
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$55,100	\$15,100		\$1,199,532	\$1,137,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$55,100	\$15,100		\$1,157,283	\$1,095,283
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249
	Proposition 1A	\$41,843											\$41,843	\$41,843
	Proposition 1B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346
	Active Transportation Program	\$73,152	\$25,002	\$27,074	\$29,523	\$17,482	\$47,135	\$21,005		\$32,563			\$170,554	\$171,275
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$201,431	\$24,937	\$24,937	\$18,447	\$18,447	\$8,955	\$12,455	\$5,854	\$25,854	\$158,077	\$134,577	\$417,702	\$417,702
	Road Repair and Accountability Act of 2017 (SB1)	\$714,400	\$307,114	\$356,325	\$196,277	\$347,031	\$87,852	\$58,016	\$11,789	\$38,625	\$11,789	\$14,789	\$1,267,837	\$1,529,185
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$30,843	\$30,843	\$33,635	\$33,635	\$33,743	\$33,743	\$480,366	\$480,366
	State Emergency Repair Program													
	Other	\$365,321	\$263,557	\$115,557	\$88,756	\$97,856	\$94,204	\$44,247	\$18,570	\$18,570	\$30,433	\$62,782	\$857,665	\$704,335
State Total		\$3,304,378	\$1,070,882	\$974,165	\$671,409	\$715,689	\$674,948	\$530,812	\$360,534	\$422,282	\$356,773	\$440,207	\$6,366,610	\$6,387,533
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,168,607	\$131,977	\$121,204	\$115,397	\$115,397	\$91,995	\$110,607	\$91,970	\$91,970	\$91,944	\$91,944	\$1,673,155	\$1,699,730
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$41,396	\$41,396									\$1,066,383	\$1,066,383
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
	5310 - Elderly & Persons with Disabilities Formula Program	\$17,159	\$7,210	\$7,210	\$820	\$820	\$807	\$807					\$25,996	\$25,996
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942	\$942	\$942	\$942	\$942	\$19,144	\$19,144
	5337 - State of Good Repair	\$527,748	\$67,151	\$67,151	\$67,151	\$67,151	\$66,152	\$66,152	\$66,142	\$66,142	\$66,142	\$66,142	\$860,485	\$860,485
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$6,161	\$97,145	\$97,145
	Other	\$151,721	\$10,857	\$10,209	\$31,034	\$31,454		\$1,100					\$194,711	\$194,483
	Federal Transit Total	\$3,126,198	\$267,577	\$256,156	\$221,478	\$221,898	\$166,057	\$185,769	\$165,214	\$165,214	\$165,188	\$165,188	\$4,094,076	\$4,120,423
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$524,117	\$19,800	\$19,800	\$23,426	\$16,926	\$24,000	\$9,000	\$35,590	\$32,590		\$6,500	\$630,932	\$608,932
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$96,500							\$403,006	\$428,506
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612
	High Priority Projects (HPP) and Demo	\$85,414					\$533						\$85,947	\$85,414
	Highway Safety Improvement Program (HSIP)	\$1,797	\$10,169	\$10,168	\$7,603	\$13,020	\$5,109	\$5,109					\$24,678	\$30,093
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278		\$150,000	\$150,000	\$53,893	\$53,893						\$253,171	\$253,171
	Recreational Trails													
	Surface Transportation Program (Regional)	\$672,714	\$33,521	\$33,521	\$11,793	\$22,704	\$13,849	\$32,061	\$32,060	\$33,065			\$766,089	\$794,065
	Other	\$292,813	\$85,037	\$85,137	\$49,773	\$34,340		\$15,116				\$4,000	\$427,624	\$431,407
	Federal Highway Total	\$2,026,368	\$154,509	\$304,608	\$314,411	\$238,199	\$97,384	\$61,286	\$67,650	\$65,655		\$10,500	\$2,666,475	\$2,706,617
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$64,740											\$64,740	\$64,740
	Other													
	Federal Railroad Administration Total	\$64,740											\$64,740	\$64,740
Federal Total		\$5,217,306	\$422,086	\$560,765	\$535,889	\$460,097	\$263,440	\$247,055	\$232,864	\$230,869	\$165,188	\$175,688	\$6,825,291	\$6,891,780
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484				\$5,000							\$537,484	\$542,484
	Innovative Financing Total	\$537,484				\$5,000							\$537,484	\$542,484
PROGRAM TOTAL		\$16,613,990	\$2,638,123	\$2,369,365	\$1,870,604	\$1,961,606	\$1,438,133	\$1,379,093	\$945,345	\$1,053,206	\$805,705	\$1,234,321	\$24,141,268	\$24,611,582

FY28/29 includes programming for future years and is included here for reference only

Revenues versus Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 19

Legend

Indicates change from prior amendment

Funding Source		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$22,227	\$21,770	\$26,259	\$26,316	\$25,887	\$22,336	\$54,315	\$51,072	\$58,643	\$55,406	\$187,331	\$176,900
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop -												
	Other												
	State Total												
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,000			\$6,954	\$19,626	\$6,979	\$8,209	\$7,005	\$8,235	\$20,937	\$38,070
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair	\$629	\$629		\$621	\$1,000	\$1,620	\$1,010	\$1,630	\$1,010	\$1,630	\$3,648	\$6,131
	5339 - Bus and Bus Facilities Program				\$262		\$262		\$262		\$262		\$1,048
	Other												
	Federal Transit Total	\$629	\$2,629		\$883	\$7,953	\$21,509	\$7,989	\$10,101	\$8,014	\$10,127	\$24,585	\$45,249
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$27	\$27	\$20,119	\$26,619	\$20,225	\$35,225	\$9,514	\$12,514	\$45,104	\$38,604	\$94,989	\$112,989
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												
	Surface Transportation Program (Regional)	\$406	\$406	\$12,040	\$1,129	\$24,109	\$5,897	\$5,645	\$4,640	\$56,205	\$56,205	\$98,405	\$68,277
	Other			\$1,730	\$1,790							\$1,730	\$1,790
	Federal Highway Total	\$433	\$432	\$33,889	\$29,538	\$44,335	\$41,123	\$15,159	\$17,154	\$101,309	\$94,809	\$195,125	\$183,057
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
INNOVATIVE FINANCE	Federal Total	\$1,061	\$3,061	\$33,889	\$30,421	\$52,288	\$62,631	\$23,148	\$27,256	\$109,324	\$104,936	\$219,710	\$228,305
	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
INNOVATIVE FINANCE	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$23,288	\$24,831	\$60,149	\$56,737	\$78,175	\$84,967	\$77,463	\$78,328	\$167,966	\$160,342	\$407,041	\$405,205

FY28/29 includes programming for future years and is included here for reference only

Federal Requirements Analysis for 2025 RTIP Amendment No. 19

Metropolitan Planning and Transportation Conformity

The U.S. Department of Transportation (U.S. DOT) Metropolitan Planning Regulations¹ and U.S. Environmental Protection Agency (U.S. EPA) Transportation Conformity Regulations² establish six criteria requirements which the RTIP must satisfy. The metropolitan planning regulations require that: (1) the RTIP be financially constrained and (2) make progress toward achieving federal performance targets. The transportation conformity regulations state that the RTIP must: (3) be consistent with San Diego Forward: The Regional Plan (Regional Plan); (4) meet regional emissions tests; (5) include timely implementation of transportation control measures (TCMs); and (6) include inter-agency consultation and public involvement.

The 2025 RTIP meets all six tests required under federal metropolitan planning and transportation conformity regulations. SANDAG made these findings for the 2025 RTIP under the required federal tests on September 27, 2024. On December 16, 2024, Federal Highways and the Federal Transit Administration found that the 2025 RTIP conforms with the provisions of 40 CFR Parts 51 and 93. Amendment No. 19 continues to meet all federal requirements.

Financial Constraint Test

Federal regulations 23 CFR Section 450.326(j) require the 2025 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Chapter 4 of the 2025 RTIP discusses in detail the financial capacity analysis of major program areas, including a discussion of available revenues.

Finding: The projects contained within the 2025 RTIP, including Amendment No. 19, are reasonable when considering available funding sources as demonstrated in Tables 3a through 3c, including a comparison from the prior approved version (changes are highlighted in yellow.)

Performance Management Test

Federal regulations 23 CFR Section 450.326(c) require the 2025 RTIP to be designed such that once implemented, it makes progress toward achieving the performance targets established under 450.306(d) and shall include, to the maximum extent practicable, a description of the anticipated effect of the RTIP toward achieving the performance targets identified in the transportation plan, linking investment priorities to those performance targets. Appendix H of the 2025 RTIP provides information on the projects which support safety and transit asset management performance management requirements.

Finding: The projects contained within the 2025 RTIP, including Amendment No. 19, make progress toward achieving the performance targets for all performance-based planning requirements established by the Board of Directors.

Consistency with San Diego Forward: The Regional Plan Test

Finding: The 2025 RTIP, through Amendment No. 19, is consistent with the 2025 Regional Transportation Plan (2025 Regional Plan) adopted on December 12, 2025 (policies, programs, and projects). All projects conform to the scope, cost, and schedule included in the 2025 Regional Plan.

Regional Emissions Tests

These findings are based on the regional emissions analyses' tests shown in Table 5-2 in Chapter 5 of the 2025 RTIP.

Finding: The regional emissions analyses for the 2025 RTIP through Amendment No. 19 are consistent with the emissions analyses for the 2025 Regional Plan.

Finding: The proposed amendment does not reflect a change in the design, concept, or scope of the projects or the conformity analysis years as modeled for the regional emissions analysis of the 2025 Regional Plan and the 2025 RTIP, as amended.

Finding: The 2025 RTIP, including Amendment No. 19, remains in conformance with the applicable State Implementation Plan³ (SIP).

Timely Implementation of TCM Test

Finding: The TCMs, established as Transportation Tactics in the 1982 SIP, have been fully implemented and Amendment No. 19 continues to fund the four TCMs, which include: (1) ridesharing; (2) transit improvements; (3) traffic flow improvements; and (4) bicycle facilities and programs.

Inter-Agency Consultation and Public Involvement Test

Finding: The 2025 RTIP complies with all federal and state requirements for public involvement by following the strategies described in Board Policy No. 025: Public Participation Plan Policy. Amendment No. 19 was posted for a 20-day public comment period from June 26, 2026, through July 16, 2026.

Finding: The SANDAG Conformity Working Group (CWG), including members from the San Diego County Air Pollution Control District, Caltrans, California Air Resources Board, SANDAG, U.S. DOT, and U.S. EPA, serve as a forum to meet the federal and state requirements for interagency consultation for the 2025 RTIP. All exempt projects in Amendment No. 19 were submitted to the CWG on July 1, 2026, for its review and members concurred with the exempt categorization.

¹ 23 Code of Federal Regulation (CFR) Part 450, subpart C

² 40 CFR part 93, subpart A

³ 2020 Plan for Attaining the National Ozone Standards Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021

2025 RTIP - Amendment No. 19

Changes During Public Comment Period

Agency	Project ID	Project Title	INC/(DEC) (\$000)	LEGEND: ↑ Increase ↓ Reduce ↔ Revise + Add new	Change Description
Caltrans	CAL09	Interstate 5 - HOV/Managed Lanes	\$1,544	↓ TransNet - MC; ↑ RSTP	
San Diego Association of Governments	SAN114	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	\$15,000	↑ and ↔ TransNet - MC between fiscal years; ↔ INFRA between fiscal years; ↑ Other State - LCTOP; ↔ TIRCP between fiscal years; ↔ STIP State Cash-Augmt IIP to TIRCP	
San Diego Association of Governments	SAN261	Palomar Street Rail Grade Separation	\$0	Revised FY 2027 CMAQ Transfer to FTA 5307 to STBG Transfer to FTA 5307	
San Diego Association of Governments	SAN326	SR 125 Toll Collection System, Tolling Back-Office System, and Operations	\$0	Added limits and nearest city/town to project description	
San Diego Association of Governments	SAN327	I-15 Toll Collection System, Tolling Back-Office System, and Value Pricing Program	\$0	Added limits and nearest city/town to project description	
San Diego Association of Governments	SAN338	Regional Rail Crossing Study	\$0	Added Toll Credit match for FTA 5307 funds	

Tribal Transportation Improvement Program (TTP)

Amendment No. 19

[https://highways.dot.gov/federal-lands/tribal/
planning/current-documents](https://highways.dot.gov/federal-lands/tribal/planning/current-documents)

Ewiiapaayp Band of Kumeyaay Indians

Construction Year 2026

Type of Work	Route	Length	Location	County	Funds	Amount
Ewiiapaayp Band of Kumeyaay Indians Thing Valley Community Resilience & Evacuation Route Project						
New Construction		3.8		San Diego	PROTECT (\$2262615);	\$2,262,615
Comments: The goal of the Evacuation/Access Route project is to create a safe passage for Tribal members and emergency responders with a reliable transportation access to facilitate the rapid recovery of local and critical federal, state, and regional assets in the event of wildfire or flood disasters and provide safe response and						
Total Amount for 2026						\$2,262,615



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54570 - CAMPO BAND OF DIEGUENO MISSION INDI

of CSTIPS 12

FY 2025 (\$) 842,795

FY 2026 (\$) 644,220

FY 2027 (\$) 644,220

FY 2028 (\$) 642,860

FY 2029 (\$) 628,884

Total (\$) 3,402,979

CSTIP

Program Class Code 31E

of Projects 1

FY 2025 (\$) 444,778

FY 2026 (\$) 444,778

FY 2027 (\$) 444,778

FY 2028 (\$) 444,778

FY 2029 (\$) 444,778

Total (\$) 2,223,890

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54570 - Campo Indian
Entity J54570 - CAMPO BAND OF DIEGUENO MISSION

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 0
PCAS J54570CN Project ID 570CN
Project Name Campo Corridor Improvement Project
Project Type REHAB
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 2,223,890 Designation R

Description Project consists of improving level of service through improving the existing wearing coarse and associated features

Remark 2012 31E

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	177,200	177,200	177,200	177,200	177,200	886,000
13 INCIDENTAL CON	250,000	250,000	250,000	250,000	250,000	1,250,000
17 PROJECT MANAG	17,578	17,578	17,578	17,578	17,578	87,890
	444,778	444,778	444,778	444,778	444,778	2,223,890

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2029	CONS	427,200	427,200	427,200	427,200	427,200	2,136,000
2025	2029	Z	17,578	17,578	17,578	17,578	17,578	87,890

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0010	10	30								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	0	1	0	5	52	06 - California	073 - San Diego		
20	4	0	1	0	1	52	06 - California	073 - San Diego		
30	4	0	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0012	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0013	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54570 - CAMPO BAND OF DIEGUENO MISSION INDI

# of CSTIPS	12	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
		842,795	644,220	644,220	642,860	628,884	3,402,979

CSTIP

Program Class Code	31E	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of Projects	1	444,778	444,778	444,778	444,778	444,778	2,223,890

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0014	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0015	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0016	10	40								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		
20	4	1	1	0	1	52	06 - California	073 - San Diego		
30	4	1	1	0	1	52	06 - California	073 - San Diego		
40	4	1	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54570 - CAMPO BAND OF DIEGUENO MISSION INDI

of CSTIPS 12

FY 2025 (\$) 842,795

FY 2026 (\$) 644,220

FY 2027 (\$) 644,220

FY 2028 (\$) 642,860

FY 2029 (\$) 628,884

Total (\$) 3,402,979

CSTIP

Program Class Code 651

of Projects 1

FY 2025 (\$) 100,000

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 100,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54570 - Campo Indian
Entity J54570 - CAMPO BAND OF DIEGUENO MISSION

State 06 - California
County 073 - San Diego

FFS 651 Length (mi)
PCAS J54CN570 Project ID CN570
Project Name Campo Corridor Improvement Project
Project Type REHAB
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 100,000 Designation R

Description Project consists of improving level or service through improving the existing wearing coarse and associated features

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	100,000	0	0	0	0	100,000
	100,000	0	0	0	0	100,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	100,000				100,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54572 - BARONA GROUP OF CAPITAN GRANDE BA

of CSTIPS 16

FY 2025 (\$) 5,871,213

FY 2026 (\$) 1,961,788

FY 2027 (\$) 1,961,788

FY 2028 (\$) 1,943,836

FY 2029 (\$) 1,929,243

Total (\$) 13,667,868

CSTIP

Program Class Code **31E**

of Projects 3

FY 2025 (\$) 1,157,428

FY 2026 (\$) 105,000

FY 2027 (\$) 105,000

FY 2028 (\$) 105,000

FY 2029 (\$) 105,000

Total (\$) 1,577,428

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54572 - Barona
Entity J54572 - BARONA GROUP OF CAPITAN GRANI

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 0
PCAS **J54572CN** Project ID 572CN
Project Name Barona Main Entrance and Emergency Road A
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 763,071 Designation R

Description project consists of the design and construction of new roadway section

Remark 2010-2012 rollover funds (1,157,428), This TIP reflects the redefinition of the Tribal Priority List as authorized by tribal council

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	10,000	0	0	0	0	10,000
09 GRADE & DRAIN	263,593	0	0	0	0	263,593
10 GRAVEL	100,000	0	0	0	0	100,000
11 PAVEMENT	282,239	0	0	0	0	282,239
13 INCIDENTAL CON	82,239	0	0	0	0	82,239
17 PROJECT MANA	25,000	0	0	0	0	25,000
	763,071	0	0	0	0	763,071

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	10,000					10,000
2025	2025	CONS	728,071					728,071
2025	2025	Z	25,000					25,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0053	810	850							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	2	5	60	5	52	06 - California	073 - San Diego		
820	4	2	5			52	06 - California	073 - San Diego	57C0478	140
830	4	2	5	60	5	52	06 - California	073 - San Diego		
840	4	2	5	60	5	52	06 - California	073 - San Diego		
850	4	2	5	80	5	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54572 - BARONA GROUP OF CAPITAN GRANDE BA

# of CSTIPS	16	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
		5,871,213	1,961,788	1,961,788	1,943,836	1,929,243	13,667,868

CSTIP

Program Class Code 31E

# of Projects	3	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
		1,157,428	105,000	105,000	105,000	105,000	1,577,428

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0055	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	40	4	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0056	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0057	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54572 - BARONA GROUP OF CAPITAN GRANDE BA

of CSTIPS 16

FY 2025 (\$) 5,871,213

FY 2026 (\$) 1,961,788

FY 2027 (\$) 1,961,788

FY 2028 (\$) 1,943,836

FY 2029 (\$) 1,929,243

Total (\$) 13,667,868

CSTIP

Program Class Code 62K

of Projects 1

FY 2025 (\$) 800,000

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 800,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54572 - Barona
Entity J54572 - BARONA GROUP OF CAPITAN GRANDE BA

State 06 - California
County 073 - San Diego

FFS 62K Length (mi)
PCAS J5454572 Project ID 54572
Project Name Install signal at Willow Rd and Wildcat Canyon
Project Type TTPSF
Work Type SF2 - Engineering Improvements
Total (\$) 800,000 Designation O

Description Project will install a signal at intersection at Willow Road and Wildcat Canyon

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
02 ENGINEERING IMP	800,000	0	0	0	0	800,000
	800,000	0	0	0	0	800,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	Z	800,000				800,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54572 - BARONA GROUP OF CAPITAN GRANDE BA

of CSTIPS 16

FY 2025 (\$) 5,871,213

FY 2026 (\$) 1,961,788

FY 2027 (\$) 1,961,788

FY 2028 (\$) 1,943,836

FY 2029 (\$) 1,929,243

Total (\$) 13,667,868

CSTIP

Program Class Code 6HP

of Projects 1

FY 2025 (\$) 790,172

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 790,172

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54572 - Barona
Entity J54572 - BARONA GROUP OF CAPITAN GRANI

State 06 - California
County 073 - San Diego

FFS 6HP Length (mi)
PCAS J54672 Project ID 672
Project Name Capitan Grande Road
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 790,172 Designation R

Description Roadway grading, drainage improvements and paving of NTTFI Routes #0065, #0066

Remark These funds were awarded from the FY 2025 Tribal HPP Program Funding Priority List

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	790,172	0	0	0	0	790,172
	790,172	0	0	0	0	790,172

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	790,172				790,172

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54573 - EWIIAAPAAYP BAND OF KUMEYAAY INDIAN

of CSTIPS 11

FY 2025 (\$) 931,341

FY 2026 (\$) 464,169

FY 2027 (\$) 464,169

FY 2028 (\$) 464,169

FY 2029 (\$) 217,560

Total (\$) 2,541,408

CSTIP

Program Class Code **31E**

of Projects 1

FY 2025 (\$) 240,071

FY 2026 (\$) 240,071

FY 2027 (\$) 240,071

FY 2028 (\$) 240,071

FY 2029 (\$) 0

Total (\$) 960,284

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54573 - Ew iiaapaayp Band (Cuyapaipé)
Entity J54573 - EWIIAAPAAYP BAND OF KUMEYAAY

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 5.4
PCAS **J5454573** Project ID 54573
Project Name Ew iiaapaayp Construction Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 960,284 Designation O

Description

Remark

31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	240,071	240,071	240,071	240,071	0	960,284
	240,071	240,071	240,071	240,071	0	960,284

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	CONS	240,071	240,071	240,071	240,071	960,284

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0001	10	10								.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	2	2	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0002	10	10								.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	2	2	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0003	10	10								.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	2	2	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54573 - EWIIAAPAYP BAND OF KUMEYAAY INDIAN

of CSTIPS 11

FY 2025 (\$) 931,341

FY 2026 (\$) 464,169

FY 2027 (\$) 464,169

FY 2028 (\$) 464,169

FY 2029 (\$) 217,560

Total (\$) 2,541,408

CSTIP

Program Class Code 31E

of Projects 1

FY 2025 (\$) 240,071

FY 2026 (\$) 240,071

FY 2027 (\$) 240,071

FY 2028 (\$) 240,071

FY 2029 (\$) 0

Total (\$) 960,284

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0004	10	10								.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	2	2	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0018	20	50								2.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	52	06 - California	073 - San Diego		
30	4	1	1	0	1	52	06 - California	073 - San Diego		
40	4	1	1	0	1	52	06 - California	073 - San Diego		
50	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
S188	810	810								.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	2	0	3	100	5	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
SD01	810	820								1.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	80	5	52	06 - California	073 - San Diego		
820	5	0	5	60	3	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
SD04	810	810								.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	3	0	5	100	5	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54573 - EWIIAAPAAYP BAND OF KUMEYAAY INDIAN

of CSTIPS 11

FY 2025 (\$) 931,341

FY 2026 (\$) 464,169

FY 2027 (\$) 464,169

FY 2028 (\$) 464,169

FY 2029 (\$) 217,560

Total (\$) 2,541,408

CSTIP

Program Class Code 6HP

of Projects 1

FY 2025 (\$) 249,000

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 249,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54573 - Ew iiaapaayp Band (Cuyapaibe)
Entity J54573 - EWIIAAPAAYP BAND OF KUMEYAAY

State 06 - California
County 073 - San Diego

FFS 6HP Length (mi)
PCAS J5454573 Project ID 54573
Project Name EBKI Reservation Road Construction
Project Type NEWCON
Work Type IR2 - C & CE
Total (\$) 249,000 Designation O

Description These FY 2025 High Priority Funds will be used for PS&E design for BIA Route 18 sections 10-50

Remark These funds are from the FY 25 Tribal HPP Program Funding Priority List

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	249,000	0	0	0	0	249,000
	249,000	0	0	0	0	249,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	249,000				249,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54573 - EWIIAAPAAYP BAND OF KUMEYAAY INDIAN

of CSTIPS 11

FY 2025 (\$) 931,341

FY 2026 (\$) 464,169

FY 2027 (\$) 464,169

FY 2028 (\$) 464,169

FY 2029 (\$) 217,560

Total (\$) 2,541,408

CSTIP

Program Class Code FER

of Projects 1

FY 2025 (\$) 211,785

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 211,785

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54573 - Ew iiaapaayp Band (Cuyapaibe)
Entity J54573 - EWIIAAPAAYP BAND OF KUMEYAAY

State 06 - California
County 073 - San Diego

FFS FER
PCAS J5454573
Project Name Ew iiaapaayp ERRRA Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 211,785
Length (mi)
Project ID 54573
Designation O

Description

Remark

ARRA Funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	211,785	0	0	0	0	211,785
	211,785	0	0	0	0	211,785

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	211,785					211,785
	CONS						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54574 - INAJA BAND OF DIEGUENO MISSION INDIA

of CSTIPS 12

FY 2025 (\$) 637,380

FY 2026 (\$) 21,478

FY 2027 (\$) 21,478

FY 2028 (\$) 21,454

FY 2029 (\$) 20,831

Total (\$) 722,621

CSTIP

Program Class Code **E3H**

of Projects 1

FY 2025 (\$) 600,000

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 600,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54574 - Inaja And Cosmit
Entity J54574 - INAJA BAND OF DIEGUENO MISSION I

State 06 - California
County 073 - San Diego

FFS E3H Length (mi) 0
PCAS **J54001HP** Project ID 001HP

Project Name Inaja HPP project

Project Type OVLAY

Work Type R1 - Cold in place Recycling

Total (\$) 600,000 Designation R

Description Project consists of Pulverizing existing roadway in addition to placing new wearing coarse mat

Remark 2012 HPP funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	100,000	0	0	0	0	100,000
10 GRAVEL	100,000	0	0	0	0	100,000
11 PAVEMENT	250,000	0	0	0	0	250,000
13 INCIDENTAL CON	100,000	0	0	0	0	100,000
17 PROJECT MANAG	50,000	0	0	0	0	50,000
	600,000	0	0	0	0	600,000

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	550,000					550,000
2025	2025	Z	50,000					50,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0057	810	810							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54576 - LA JOLLA BAND OF LUISEÑO INDIANS

of CSTIPS 16

FY 2025 (\$) 12,159,938

FY 2026 (\$) 1,359,545

FY 2027 (\$) 1,409,545

FY 2028 (\$) 455,967

FY 2029 (\$) 452,393

Total (\$) 15,837,388

CSTIP

Program Class Code **31E**

of Projects 2

FY 2025 (\$) 600,729

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 600,729

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0050	10	40								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
20	4	1	1	20	5	49	06 - California	073 - San Diego		
30	4	1	1	0	5	49	06 - California	073 - San Diego		
40	4	1	1	30	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0051	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0052	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0053	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0952	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54576 - LA JOLLA BAND OF LUISEÑO INDIANS

of CSTIPS 16

FY 2025 (\$) 12,159,938

FY 2026 (\$) 1,359,545

FY 2027 (\$) 1,409,545

FY 2028 (\$) 455,967

FY 2029 (\$) 452,393

Total (\$) 15,837,388

CSTIP

Program Class Code 651

of Projects 1

FY 2025 (\$) 165,239

FY 2026 (\$) 165,239

FY 2027 (\$) 165,239

FY 2028 (\$) 165,239

FY 2029 (\$) 165,239

Total (\$) 826,195

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0043	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	10	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0044	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	20	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0045	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0046	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	20	4	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54576 - LA JOLLA BAND OF LUISENO INDIANS

of CSTIPS 16

FY 2025 (\$)

12,159,938

FY 2026 (\$)

1,359,545

FY 2027 (\$)

1,409,545

FY 2028 (\$)

455,967

FY 2029 (\$)

452,393

Total (\$)

15,837,388

CSTIP

Program Class Code

F31

of Projects

1

FY 2025 (\$)

889,850

FY 2026 (\$)

900,000

FY 2027 (\$)

950,000

FY 2028 (\$)

0

FY 2029 (\$)

0

Total (\$)

2,739,850

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54576 - La Jolla

Entity

J54576 - LA JOLLA BAND OF LUISENO INDIANS

State

06 - California

County

073 - San Diego

FFS

F31

Length (mi)

2

PCAS

J5441600

Project ID

41600

Project Name

PARCELL & HAROLD ROADS

Project Type

NEWCON

Work Type

7 - Bituminous Mat 2" Thick or More

Total (\$)

2,739,850

Designation

R

Description

TBD

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	150,000	150,000	50,000	0	0	350,000
10 GRAVEL	200,000	300,000	200,000	0	0	700,000
11 PAVEMENT	350,000	400,000	500,000	0	0	1,250,000
14 CONSTRUCTION	100,000	0	100,000	0	0	200,000
17 PROJECT MANAG	89,850	50,000	100,000	0	0	239,850
	889,850	900,000	950,000	0	0	2,739,850

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2027	CONS	700,000	850,000	750,000			2,300,000
2025	2027	CE	100,000		100,000			200,000
2025	2027	Z	89,850	50,000	100,000			239,850

Route Summary

Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0041	10	20	begin section 10					end section 20			1.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	40	4	45	06 - California	073 - San Diego			
20	4	1	1	0	1	45	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0053	10	10	begin section 10					end section 10			.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	0	1	45	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54576 - LA JOLLA BAND OF LUISENO INDIANS

of CSTIPS 16

FY 2025 (\$) 12,159,938

FY 2026 (\$) 1,359,545

FY 2027 (\$) 1,409,545

FY 2028 (\$) 455,967

FY 2029 (\$) 452,393

Total (\$) 15,837,388

CSTIP

Program Class Code **F3H**

of Projects 1

FY 2025 (\$) 1,000,000

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 1,000,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54576 - La Jolla
Entity J54576 - LA JOLLA BAND OF LUISENO INDIANS

State ---
County -----

FFS F3H Length (mi)
PCAS **J5454416** Project ID 54416
Project Name Parcel, Harold, Redgate Road
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 1,000,000 Designation R

Description

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	250,000	0	0	0	0	250,000
10 GRAVEL	350,000	0	0	0	0	350,000
11 PAVEMENT	400,000	0	0	0	0	400,000
	1,000,000	0	0	0	0	1,000,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	1,000,000				1,000,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54576 - LA JOLLA BAND OF LUISENO INDIANS

of CSTIPS 16

FY 2025 (\$) 12,159,938

FY 2026 (\$) 1,359,545

FY 2027 (\$) 1,409,545

FY 2028 (\$) 455,967

FY 2029 (\$) 452,393

Total (\$) 15,837,388

CSTIP

Program Class Code **FER**

of Projects 1

FY 2025 (\$) 125,147

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 125,147

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54576 - La Jolla
Entity J54576 - LA JOLLA BAND OF LUISENO INDIANS

State 06 - California
County 073 - San Diego

FFS FER Length (mi) 5.5
PCAS **J5454700** Project ID 54700
Project Name La Jolla ARRA Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 125,147 Designation O

Description

Remark

ARRA Funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	125,147	0	0	0	0	125,147
	125,147	0	0	0	0	125,147

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	125,147				125,147

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0041	20	20									1.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1	0	1	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0043	10	10									.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	10	4	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0044	10	10									.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	20	4	49	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54576 - LA JOLLA BAND OF LUISEÑO INDIANS

# of CSTIPS	16	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
		12,159,938	1,359,545	1,409,545	455,967	452,393	15,837,388

CSTIP

Program Class Code	FER	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of Projects	1	125,147	0	0	0	0	125,147

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0045	10	10								.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0046	10	10								.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	20	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0048	20	20								.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	30	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0050	10	10								.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
S953	810	820								.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	80	5	49	06 - California	073 - San Diego		
820	5	0	5	80	5	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
S954	810	850								1.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	80	5	49	06 - California	073 - San Diego		
820	5	0	5	80	5	49	06 - California	073 - San Diego		
830	5	0	5	80	5	49	06 - California	073 - San Diego		
840	5	0	5			49	06 - California	073 - San Diego	578	100
850	5	0	5	80	5	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54577 - LA POSTA BAND OF DIEGUENO MISSION II

# of CSTIPS	11	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
		498,195	22,863	22,863	22,550	21,530	588,001

CSTIP

Program Class Code	E3H	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of Projects	1	450,000	0	0	0	0	450,000

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54577 - La Posta
Entity	J54577 - LA POSTA BAND OF DIEGUENO MISS

State	----
County	-----

FFS	E3H	Length (mi)	0
PCAS	J54577HP	Project ID	577HP
Project Name	La Posta High Priority Project		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	450,000	Designation	R

Description	Reconstruction of BIA Route 11
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Remark	Development of PS&E for 4.2 miles of Route 11
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Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
04 SURVEY	85,000	0	0	0	0	85,000
05 DESIGN	225,000	0	0	0	0	225,000
06 ENVIRONMENTAL	65,000	0	0	0	0	65,000
08 RIGHTS-OF-WAY	30,000	0	0	0	0	30,000
17 PROJECT MANAG	45,000	0	0	0	0	45,000
	450,000	0	0	0	0	450,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	405,000				405,000
2025	2025	Z	45,000				45,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0011	10	20							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	4	52	06 - California	073 - San Diego		
20	4	1	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54579 - MANZANITA BAND OF DIEGUENO MISSION

of CSTIPS 11

FY 2025 (\$) 242,031

FY 2026 (\$) 218,768

FY 2027 (\$) 218,768

FY 2028 (\$) 173,095

FY 2029 (\$) 0

Total (\$) 852,662

CSTIP

Program Class Code 31E

of Projects 1

FY 2025 (\$) 42,460

FY 2026 (\$) 42,460

FY 2027 (\$) 42,460

FY 2028 (\$) 42,460

FY 2029 (\$) 0

Total (\$) 169,840

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54579 - Manzanita
Entity J54579 - MANZANITA BAND OF DIEGUENO MIS

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 2.2
PCAS J5454579 Project ID 54579
Project Name Manzanita Construction Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 169,840 Designation O

Description

Remark

31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	42,460	42,460	42,460	42,460	0	169,840
	42,460	42,460	42,460	42,460	0	169,840

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	42,460	42,460	42,460	42,460		169,840

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0012	20	20								1.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0014	20	30								.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	0	1	60	4	52	06 - California	073 - San Diego		
30	4	0	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54579 - MANZANITA BAND OF DIEGUENO MISSION

of CSTIPS 11

FY 2025 (\$) 242,031

FY 2026 (\$) 218,768

FY 2027 (\$) 218,768

FY 2028 (\$) 173,095

FY 2029 (\$) 0

Total (\$) 852,662

CSTIP

Program Class Code **61E**

of Projects 1

FY 2025 (\$) 42,460

FY 2026 (\$) 42,460

FY 2027 (\$) 42,460

FY 2028 (\$) 42,460

FY 2029 (\$) 0

Total (\$) 169,840

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54579 - Manzanita
Entity J54579 - MANZANITA BAND OF DIEGUENO MIS

State 06 - California
County 073 - San Diego

FFS 61E Length (mi) 2.2
PCAS **J5454579** Project ID 54579
Project Name Manzanita Construction Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 169,840 Designation O

Description

Remark

31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	42,460	42,460	42,460	42,460	0	169,840
	42,460	42,460	42,460	42,460	0	169,840

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	42,460	42,460	42,460	42,460		169,840

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0012	20	20								1.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0014	20	30								.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	0	1	60	4	52	06 - California	073 - San Diego		
30	4	0	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54579 - MANZANITA BAND OF DIEGUENO MISSION

of CSTIPS 11

FY 2025 (\$) 242,031

FY 2026 (\$) 218,768

FY 2027 (\$) 218,768

FY 2028 (\$) 173,095

FY 2029 (\$) 0

Total (\$) 852,662

CSTIP

Program Class Code 651

of Projects 1

FY 2025 (\$) 42,460

FY 2026 (\$) 42,460

FY 2027 (\$) 42,460

FY 2028 (\$) 42,460

FY 2029 (\$) 0

Total (\$) 169,840

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54579 - Manzanita
Entity J54579 - MANZANITA BAND OF DIEGUENO MIS

State 06 - California
County 073 - San Diego

FFS 651 Length (mi) 2.2
PCAS J5454579 Project ID 54579
Project Name Manzanita Construction Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 169,840 Designation O

Description

Remark

31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	42,460	42,460	42,460	42,460	0	169,840
	42,460	42,460	42,460	42,460	0	169,840

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	42,460	42,460	42,460	42,460		169,840

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0012	20	20								1.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0014	20	30								.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	0	1	60	4	52	06 - California	073 - San Diego		
30	4	0	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54579 - MANZANITA BAND OF DIEGUENO MISSION

of CSTIPS 11

FY 2025 (\$) 242,031

FY 2026 (\$) 218,768

FY 2027 (\$) 218,768

FY 2028 (\$) 173,095

FY 2029 (\$) 0

Total (\$) 852,662

CSTIP

Program Class Code **6K1**

of Projects 1

FY 2025 (\$) 42,460

FY 2026 (\$) 42,460

FY 2027 (\$) 42,460

FY 2028 (\$) 42,460

FY 2029 (\$) 0

Total (\$) 169,840

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54579 - Manzanita
Entity J54579 - MANZANITA BAND OF DIEGUENO MIS

State 06 - California
County 073 - San Diego

FFS 6K1 Length (mi) 2.2
PCAS **J5454579** Project ID 54579
Project Name Manzanita Construction Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 169,840 Designation O

Description

Remark

31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	42,460	42,460	42,460	42,460	0	169,840
	42,460	42,460	42,460	42,460	0	169,840

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	42,460	42,460	42,460	42,460		169,840

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0012	20	20								1.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0014	20	30								.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	0	1	60	4	52	06 - California	073 - San Diego		
30	4	0	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54579 - MANZANITA BAND OF DIEGUENO MISSION

of CSTIPS 11

FY 2025 (\$)

242,031

FY 2026 (\$)

218,768

FY 2027 (\$)

218,768

FY 2028 (\$)

173,095

FY 2029 (\$)

0

Total (\$)

852,662

CSTIP

Program Class Code

FER

of Projects

1

FY 2025 (\$)

23,263

FY 2026 (\$)

0

FY 2027 (\$)

0

FY 2028 (\$)

0

FY 2029 (\$)

0

Total (\$)

23,263

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54579 - Manzanita

Entity

J54579 - MANZANITA BAND OF DIEGUENO MIS

State

06 - California

County

073 - San Diego

FFS

FER

PCAS

J5454579

Length (mi)

Project ID

54579

Project Name

Manzanita ARRA Project

Project Type

REHAB

Work Type

S4 - Chip Seal

Total (\$)

23,263

Designation

O

Description

Remark

ARRA Funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	23,263	0	0	0	0	23,263
	23,263	0	0	0	0	23,263

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	23,263				23,263

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54583 - PALA BAND OF MISSION INDIANS

of CSTIPS 16

FY 2025 (\$) 1,098,207

FY 2026 (\$) 378,815

FY 2027 (\$) 1,328,815

FY 2028 (\$) 377,356

FY 2029 (\$) 373,550

Total (\$) 3,556,743

CSTIP

Program Class Code **31E**

of Projects 1

FY 2025 (\$) 83,334

FY 2026 (\$) 83,334

FY 2027 (\$) 83,334

FY 2028 (\$) 83,334

FY 2029 (\$) 83,334

Total (\$) 416,670

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54583 - Pala
Entity J54583 - PALA BAND OF MISSION INDIANS

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 0
PCAS **J54583CN** Project ID 583CN
Project Name Pala 2012 Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 416,670 Designation R

Description Project consists of chip seal and striping

Remark 2011 31E Funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	83,334	83,334	83,334	83,334	83,334	416,670
	83,334	83,334	83,334	83,334	83,334	416,670

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2029	83,334	83,334	83,334	83,334	83,334	416,670

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0002	10	50							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	2	2	0	1	49	06 - California	073 - San Diego		
20	4	2	2			49	06 - California	073 - San Diego	J160	120
30	4	2	2	0	1	49	06 - California	073 - San Diego		
40	4	2	5	26	4	49	06 - California	073 - San Diego		
50	4	2	5	26	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
1694	810	810							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54583 - PALA BAND OF MISSION INDIANS

# of CSTIPS	16	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
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1,098,207

378,815

1,328,815

377,356

373,550

3,556,743

CSTIP

Program Class Code 31E

# of Projects	1	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
---------------	---	--------------	--------------	--------------	--------------	--------------	------------

83,334

83,334

83,334

83,334

83,334

416,670

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
3181	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54583 - PALA BAND OF MISSION INDIANS

# of CSTIPS	16	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
		1,098,207	378,815	1,328,815	377,356	373,550	3,556,743

CSTIP

Program Class Code	7VP	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of Projects	1	595,774	0	0	0	0	595,774

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54583 - Pala
Entity	J54583 - PALA BAND OF MISSION INDIANS

State	06 - California
County	073 - San Diego

FFS	7VP	Length (mi)	
PCAS	J54583	Project ID	583
Project Name	Pala Bridge Design J160		
Project Type	BRIDGE		
Work Type	B16 - New Bridge		
Total (\$)	595,774	Designation	B

Description	Funds will be used for a new Bridge Design (J160)
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Remark	Design of Bridge Number J160 for replacement at the Pala Reservation.
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Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	595,774	0	0	0	0	595,774
	595,774	0	0	0	0	595,774

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	595,774				595,774

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54583 - PALA BAND OF MISSION INDIANS

of CSTIPS 16

FY 2025 (\$) 1,098,207

FY 2026 (\$) 378,815

FY 2027 (\$) 1,328,815

FY 2028 (\$) 377,356

FY 2029 (\$) 373,550

Total (\$) 3,556,743

CSTIP

Program Class Code

F31

of Projects 1

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 950,000

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 950,000

Project Identification

Region J - Pacific

Agency J54 - Southern California

Reservation J54583 - Pala

Entity J54583 - PALA BAND OF MISSION INDIANS

State 06 - California

County 073 - San Diego

FFS

F31

Length (mi)

.9

PCAS

J5441700

Project ID

41700

Project Name LILAC ROAD

Project Type NEWCON

Work Type 7 - Bituminous Mat 2" Thick or More

Total (\$)

950,000

Designation

R

Description

TBD

Remark

TBD

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	0	0	150,000	0	0	150,000
10 GRAVEL	0	0	250,000	0	0	250,000
11 PAVEMENT	0	0	450,000	0	0	450,000
13 INCIDENTAL CON	0	0	50,000	0	0	50,000
17 PROJECT MANAC	0	0	50,000	0	0	50,000
	0	0	950,000	0	0	950,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2027	2027			900,000			900,000
2027	2027			50,000			50,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0034	10	10	STATE HWY. 76					COUNTY ROAD		.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	45	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54583 - PALA BAND OF MISSION INDIANS

of CSTIPS 16

FY 2025 (\$) 1,098,207

FY 2026 (\$) 378,815

FY 2027 (\$) 1,328,815

FY 2028 (\$) 377,356

FY 2029 (\$) 373,550

Total (\$) 3,556,743

CSTIP

Program Class Code **FER**

of Projects 1

FY 2025 (\$) 55,369

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 55,369

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54583 - Pala
Entity J54583 - PALA BAND OF MISSION INDIANS

State 06 - California
County 073 - San Diego

FFS FER
PCAS **J5458300** Length (mi) 2.1
Project ID 58300
Project Name Pala ARRA Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 55,369 Designation O

Description

Remark

ARRA Funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	55,369	0	0	0	0	55,369
	55,369	0	0	0	0	55,369

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	55,369				55,369

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0002	40	50								.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
40	4	2	5	26	4	49	06 - California	073 - San Diego		
50	4	2	5	26	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
1694	810	810								.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
3181	810	810								1.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54585 - PAUMA BAND OF LUISENO MISSION INDIAN

of CSTIPS 13

FY 2025 (\$) 1,146,277

FY 2026 (\$) 743,137

FY 2027 (\$) 743,137

FY 2028 (\$) 742,862

FY 2029 (\$) 716,763

Total (\$) 4,092,176

CSTIP

Program Class Code **7VP**

of Projects 2

FY 2025 (\$) 252,000

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 252,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54585 - Pauma & Yuima
Entity J54585 - PAUMA BAND OF LUISENO MISSION II

State 06 - California
County 073 - San Diego

FFS 7VP Length (mi) 0
PCAS **J54485B1** Project ID 485B1
Project Name Reservation Road Bridge, Rt 0036
Project Type BRIDGE
Work Type B16 - New Bridge
Total (\$) 126,000 Designation B

Description Construction of new bridge (BIL.

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	126,000	0	0	0	0	126,000
	126,000	0	0	0	0	126,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	126,000				126,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0036	20	20	BOP - Begin Bridge					EOP - End of Bridge		0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	3	4	1			50	06 - California	073 - San Diego	0000J54585B000	24



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54585 - PAUMA BAND OF LUISENO MISSION INDIAN

of CSTIPS 13

FY 2025 (\$) 1,146,277

FY 2026 (\$) 743,137

FY 2027 (\$) 743,137

FY 2028 (\$) 742,862

FY 2029 (\$) 716,763

Total (\$) 4,092,176

CSTIP

Program Class Code **7VP**

of Projects 2

FY 2025 (\$) 252,000

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 252,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54585 - Pauma & Yuima
Entity J54585 - PAUMA BAND OF LUISENO MISSION II

State 06 - California
County 073 - San Diego

FFS 7VP Length (mi) 0
PCAS **J54485B2** Project ID 485B2
Project Name Loop Road Bridge, Rt 0036
Project Type BRIDGE
Work Type B16 - New Bridge
Total (\$) 126,000 Designation B

Description Construction of new bridge (BIL)

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	126,000	0	0	0	0	126,000
	126,000	0	0	0	0	126,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	126,000				126,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0036	50	50	BOP - begin bridge					EOP - end of bridge		0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
50	3	4	1			50	06 - California	073 - San Diego	0000J54585B000	24



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54587 - RINCON BAND OF LUISENO MISSION INDIA

of CSTIPS 15

FY 2025 (\$) 1,511,535

FY 2026 (\$) 804,404

FY 2027 (\$) 804,404

FY 2028 (\$) 800,404

FY 2029 (\$) 729,418

Total (\$) 4,650,165

CSTIP

Program Class Code **31E**

of Projects 1

FY 2025 (\$) 312,867

FY 2026 (\$) 312,867

FY 2027 (\$) 312,867

FY 2028 (\$) 312,867

FY 2029 (\$) 312,867

Total (\$) 1,564,335

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54587 - Rincon
Entity J54587 - RINCON BAND OF LUISENO MISSION

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 0
PCAS **J54600CN** Project ID 600CN
Project Name Rincon Overlay Project
Project Type OVRLAY
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 1,564,335 Designation R

Description overlay of access road to the community center

Remark 2012 31E funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	245,289	245,289	245,289	245,289	245,289	1,226,445
14 CONSTRUCTION	50,000	50,000	50,000	50,000	50,000	250,000
17 PROJECT MANAG	17,578	17,578	17,578	17,578	17,578	87,890
	312,867	312,867	312,867	312,867	312,867	1,564,335

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2029	CONS	245,289	245,289	245,289	245,289	245,289	1,226,445
2025	2029	CE	50,000	50,000	50,000	50,000	50,000	250,000
2025	2029	Z	17,578	17,578	17,578	17,578	17,578	87,890

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
340B	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	0	1	80	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
340D	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54587 - RINCON BAND OF LUISENO MISSION INDIA

of CSTIPS 15

FY 2025 (\$) 1,511,535

FY 2026 (\$) 804,404

FY 2027 (\$) 804,404

FY 2028 (\$) 800,404

FY 2029 (\$) 729,418

Total (\$) 4,650,165

CSTIP

Program Class Code 651

of Projects 1

FY 2025 (\$) 100,000

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 100,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54587 - Rincon
Entity J54587 - RINCON BAND OF LUISENO MISSION I

State 06 - California
County 073 - San Diego

FFS 651 Length (mi)
PCAS J54CN600 Project ID CN600
Project Name Rincon Overlay Project
Project Type OVRLAY
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 100,000 Designation R

Description Overlay of access road to the community center

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	100,000	0	0	0	0	100,000
	100,000	0	0	0	0	100,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025 CONS	100,000					100,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54587 - RINCON BAND OF LUISENO MISSION INDIA

of CSTIPS 15

FY 2025 (\$) 1,511,535

FY 2026 (\$) 804,404

FY 2027 (\$) 804,404

FY 2028 (\$) 800,404

FY 2029 (\$) 729,418

Total (\$) 4,650,165

CSTIP

Program Class Code F31

of Projects 1

FY 2025 (\$) 4,000

FY 2026 (\$) 4,000

FY 2027 (\$) 4,000

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 12,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54587 - Rincon
Entity J54587 - RINCON BAND OF LUISENO MISSION I

State 06 - California
County 073 - San Diego

FFS F31 Length (mi) 2.7
PCAS J5445600 Project ID 45600
Project Name Rocky Road
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 12,000 Designation R

Description

TBD

Remark

TBD

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	4,000	4,000	4,000	0	0	12,000
	4,000	4,000	4,000	0	0	12,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2027	CONS	4,000	4,000	4,000		12,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0340	50	60	FAS 639				RESERVATION			2.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
50	3	0	1	0	1	45	06 - California	073 - San Diego		
60	3	0	1	0	1	45	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54587 - RINCON BAND OF LUISENO MISSION INDIA

of CSTIPS 15

FY 2025 (\$) 1,511,535

FY 2026 (\$) 804,404

FY 2027 (\$) 804,404

FY 2028 (\$) 800,404

FY 2029 (\$) 729,418

Total (\$) 4,650,165

CSTIP

Program Class Code **F3H**

of Projects 1

FY 2025 (\$) 497,000

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 497,000

Project Identification

Region J - Pacific

Agency J54 - Southern California

Reservation J54587 - Rincon

Entity J54587 - RINCON BAND OF LUISENO MISSION I

State ---

County ---

FFS F3H

PCAS

J5445600

Length (mi)

Project ID 45600

Project Name Rocky Road

Project Type NEWCON

Work Type 7 - Bituminous Mat 2" Thick or More

Total (\$) 497,000 Designation O

Description

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	97,000	0	0	0	0	97,000
10 GRAVEL	175,000	0	0	0	0	175,000
11 PAVEMENT	225,000	0	0	0	0	225,000
	497,000	0	0	0	0	497,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	497,000					497,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI

of CSTIPS 15

FY 2025 (\$)

2,445,087

FY 2026 (\$)

677,869

FY 2027 (\$)

677,869

FY 2028 (\$)

674,590

FY 2029 (\$)

665,158

Total (\$)

5,140,573

CSTIP

Program Class Code **31E**

of Projects 1

FY 2025 (\$)

310,503

FY 2026 (\$)

310,503

FY 2027 (\$)

310,503

FY 2028 (\$)

310,503

FY 2029 (\$)

310,503

Total (\$)

1,552,515

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54589 - San Pasqual Band
Entity J54589 - SAN PASQUAL BAND OF DIEGUENO I

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 0
PCAS **J54589CN** Project ID 589CN
Project Name San Pasqual Overlay Project
Project Type OVRLAY
Work Type 6 - Bituminous Mat Less Than 2" Thick
Total (\$) 1,552,515 Designation R

Description Overlay project

Remark 2012 31E funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	242,925	242,925	242,925	242,925	242,925	1,214,625
14 CONSTRUCTION I	50,000	50,000	50,000	50,000	50,000	250,000
17 PROJECT MANAG	17,578	17,578	17,578	17,578	17,578	87,890
	310,503	310,503	310,503	310,503	310,503	1,552,515

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2029	CONS	242,925	242,925	242,925	242,925	242,925	1,214,625
2025	2029	CE	50,000	50,000	50,000	50,000	50,000	250,000
2025	2029	Z	17,578	17,578	17,578	17,578	17,578	87,890

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0366	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	5	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0368	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0369	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	100	4	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI

of CSTIPS 15

FY 2025 (\$) 2,445,087

FY 2026 (\$) 677,869

FY 2027 (\$) 677,869

FY 2028 (\$) 674,590

FY 2029 (\$) 665,158

Total (\$) 5,140,573

CSTIP

Program Class Code 31E

of Projects 1

FY 2025 (\$) 310,503

FY 2026 (\$) 310,503

FY 2027 (\$) 310,503

FY 2028 (\$) 310,503

FY 2029 (\$) 310,503

Total (\$) 1,552,515

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0371	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0373	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
09SP	10	30								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	49	06 - California	073 - San Diego		
20	3	1	1	80	4	49	06 - California	073 - San Diego		
30	3	1	1	80	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
10SP	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	60	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
18SP	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	100	5	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI

of CSTIPS 15

FY 2025 (\$) 2,445,087

FY 2026 (\$) 677,869

FY 2027 (\$) 677,869

FY 2028 (\$) 674,590

FY 2029 (\$) 665,158

Total (\$) 5,140,573

CSTIP

Program Class Code **62K**

of Projects 1

FY 2025 (\$) 610,512

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 610,512

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54589 - San Pasqual Band
Entity J54589 - SAN PASQUAL BAND OF DIEGUENO I

State 06 - California
County 073 - San Diego

FFS 62K Length (mi) 3.4
PCAS **J54SF589** Project ID SF589
Project Name Improve line of sight at Duro/Lake Intersection
Project Type TTPSF
Work Type SF2 - Engineering Improvements
Total (\$) 610,512 Designation O

Description Funds will be used on a project to improve line of sight at the intersection of Rte#0374, Duro Rd, and Rte#SD32, Lake Wohlford road.

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
02 ENGINEERING IME	610,512	0	0	0	0	610,512
	610,512	0	0	0	0	610,512

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025 Z	610,512					610,512

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0374	10	10	POB				POE				.6
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	5	2	2	0	1	50	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
SD32	830	830	POB				POE				2.8
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	830	4	2	5	60	5	50	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI

of CSTIPS 15

FY 2025 (\$) 2,445,087

FY 2026 (\$) 677,869

FY 2027 (\$) 677,869

FY 2028 (\$) 674,590

FY 2029 (\$) 665,158

Total (\$) 5,140,573

CSTIP

Program Class Code 651

of Projects 4

FY 2025 (\$) 1,063,915

FY 2026 (\$) 60,000

FY 2027 (\$) 60,000

FY 2028 (\$) 60,000

FY 2029 (\$) 60,000

Total (\$) 1,303,915

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54589 - San Pasqual Band
Entity J54589 - SAN PASQUAL BAND OF DIEGUENO I

State 06 - California
County 073 - San Diego

FFS 651 Length (mi) 0
PCAS J54CN589 Project ID CN589
Project Name San Pasqual Overlay Project
Project Type OVRLAY
Work Type 6 - Bituminous Mat Less Than 2" Thick
Total (\$) 310,000 Designation R

Description Overlay Project

Remark Prior year funds in the amount of \$850,000 are being included in FY-2015 TIP

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	300,000	0	0	0	0	300,000
14 CONSTRUCTION I	10,000	0	0	0	0	10,000
	310,000	0	0	0	0	310,000

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	300,000					300,000
2025	2025	CE	10,000					10,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0366	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	5	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0368	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	4	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0369	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	100	4	50	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI

of CSTIPS 15

FY 2025 (\$) 2,445,087

FY 2026 (\$) 677,869

FY 2027 (\$) 677,869

FY 2028 (\$) 674,590

FY 2029 (\$) 665,158

Total (\$) 5,140,573

CSTIP

Program Class Code 651

of Projects 4

FY 2025 (\$) 1,063,915

FY 2026 (\$) 60,000

FY 2027 (\$) 60,000

FY 2028 (\$) 60,000

FY 2029 (\$) 60,000

Total (\$) 1,303,915

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0371	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	50	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0373	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	50	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
09SP	10	30								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	50	06 - California	073 - San Diego		
20	3	1	1	80	4	50	06 - California	073 - San Diego		
30	3	1	1	80	4	50	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
10SP	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	60	4	50	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
18SP	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	100	5	50	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI

of CSTIPS 15

FY 2025 (\$)

2,445,087

FY 2026 (\$)

677,869

FY 2027 (\$)

677,869

FY 2028 (\$)

674,590

FY 2029 (\$)

665,158

Total (\$)

5,140,573

CSTIP

Program Class Code

E21

of Projects

1

FY 2025 (\$)

63,518

FY 2026 (\$)

0

FY 2027 (\$)

0

FY 2028 (\$)

0

FY 2029 (\$)

0

Total (\$)

63,518

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54589 - San Pasqual Band

Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO I

State

06 - California

County

073 - San Diego

FFS

E21

Length (mi)

1.2

PCAS

J5454589

Project ID

54589

Project Name

San Pasqual BOMI ERFO Disaster Relief

Project Type

ERFO

Work Type

C3 - Culvert Installation

Total (\$)

63,518

Designation

O

Description

ERFO funds will be used to repair roadway damage caused by previous 2017 storms.

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	63,518	0	0	0	0	63,518
	63,518	0	0	0	0	63,518

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	63,518				63,518

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0365	30	30	POB				POB				.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	3	1	1	0	1	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0366	10	10	POB				POE				.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	5	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
09SP	20	20	POB				POE				.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	3	1	1	80	4	50	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

of CSTIPS 15

FY 2025 (\$) 2,205,105

FY 2026 (\$) 2,004,335

FY 2027 (\$) 2,404,335

FY 2028 (\$) 541,110

FY 2029 (\$) 530,165

Total (\$) 7,685,050

CSTIP

Program Class Code 31E

of Projects 2

FY 2025 (\$) 440,468

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 440,468

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54592 - Santa Ysabel
Entity J54592 - IIPAY NATION OF SANTA YSABEL

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 0
PCAS J54592EC Project ID 592EC
Project Name Permanent sediment/Erosion Control
Project Type REHAB
Work Type E - Permanent Erosion and Sedimentation Control
Total (\$) 120,000 Designation R

Description installing permanent erosion control measures to prevent runoff/sedimentation of off reservation land

Remark rollover funds of 2010-12 (440,468), This TIP reflects the redefinition of the Tribal Priority list as authorized by tribal council

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	10,000	0	0	0	0	10,000
13 INCIDENTAL CON	95,000	0	0	0	0	95,000
17 PROJECT MANAG	15,000	0	0	0	0	15,000
	120,000	0	0	0	0	120,000

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	10,000					10,000
2025	2025	CONS	95,000					95,000
2025	2025	Z	15,000					15,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
S079	830	890							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
830	2	0	3	100	5	49	06 - California	073 - San Diego		
840	2	0	3			49	06 - California	073 - San Diego	0062	21
850	2	0	3	100	5	49	06 - California	073 - San Diego		
860	2	0	3	100	5	49	06 - California	073 - San Diego		
870	2	0	3	100	5	49	06 - California	073 - San Diego		
880	2	0	3			49	06 - California	073 - San Diego	0059	12
890	2	0	3	100	5	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

of CSTIPS 15

FY 2025 (\$) 2,205,105

FY 2026 (\$) 2,004,335

FY 2027 (\$) 2,404,335

FY 2028 (\$) 541,110

FY 2029 (\$) 530,165

Total (\$) 7,685,050

CSTIP

Program Class Code **31E**

of Projects 2

FY 2025 (\$) 440,468

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 440,468

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54592 - Santa Ysabel
Entity J54592 - IIPAY NATION OF SANTA YSABEL

State 06 - California
County 073 - San Diego

FFS 31E Length (mi)
PCAS **J54592RH** Project ID 592RH
Project Name Roads Rehabilitation Project
Project Type REHAB
Work Type R1 - Cold in place Recycling
Total (\$) 320,468 Designation R

Description Rehabilitation of several roads within the reservation utilizing cold in place recycling methods

Remark rollover 2010/12 (440,468) 31E funds, This TIP reflects the redefinition of the tribal priority list as authorized by tribal council

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	10,000	0	0	0	0	10,000
13 INCIDENTAL CON	300,468	0	0	0	0	300,468
17 PROJECT MANAG	10,000	0	0	0	0	10,000
	320,468	0	0	0	0	320,468

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	10,000					10,000
2025	2025	CONS	300,468					300,468
2025	2025	Z	10,000					10,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

of CSTIPS 15

FY 2025 (\$) 2,205,105

FY 2026 (\$) 2,004,335

FY 2027 (\$) 2,404,335

FY 2028 (\$) 541,110

FY 2029 (\$) 530,165

Total (\$) 7,685,050

CSTIP

Program Class Code **E3H**

of Projects 1

FY 2025 (\$) 1,000,000

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 1,000,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54592 - Santa Ysabel
Entity J54592 - IIPAY NATION OF SANTA YSABEL

State ----
County ----

FFS E3H Length (mi) 0
PCAS **J54592HP** Project ID 592HP
Project Name Santa Ysabel High Priority Project
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 1,000,000 Designation R

Description New Construction and Re-construction of Routes 7, 8, 9 & 53

Remark Project length is 5.03 miles

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	120,000	0	0	0	0	120,000
10 GRAVEL	250,000	0	0	0	0	250,000
11 PAVEMENT	380,000	0	0	0	0	380,000
13 INCIDENTAL CON	150,000	0	0	0	0	150,000
17 PROJECT MANAG	100,000	0	0	0	0	100,000
	1,000,000	0	0	0	0	1,000,000

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	900,000					900,000
2025	2025	Z	100,000					100,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0007	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0008	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0009	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	49	06 - California	073 - San Diego		
20	3	1	1	50	4	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

# of CSTIPS	15	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
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2,205,105

2,004,335

2,404,335

541,110

530,165

7,685,050

CSTIP

Program Class Code E3H

# of Projects	1	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
---------------	---	--------------	--------------	--------------	--------------	--------------	------------

1,000,000

0

0

0

0

1,000,000

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0053	10	30								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	49	06 - California	073 - San Diego		
20	3	1	1	40	4	49	06 - California	073 - San Diego		
30	4	1	1	0	1	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

of CSTIPS 15

FY 2025 (\$) 2,205,105

FY 2026 (\$) 2,004,335

FY 2027 (\$) 2,404,335

FY 2028 (\$) 541,110

FY 2029 (\$) 530,165

Total (\$) 7,685,050

CSTIP

Program Class Code F31

of Projects 1

FY 2025 (\$) 10,000

FY 2026 (\$) 1,460,000

FY 2027 (\$) 1,860,000

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 3,330,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54592 - Santa Ysabel
Entity J54592 - IIPAY NATION OF SANTA YSABEL

State ----
County ----

FFS F31 Length (mi) 4.5
PCAS J5442200 Project ID 42200
Project Name Reconstruction Project
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 3,330,000 Designation R

Description Reconstruction of routes 7, 8, 9, and 53.

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	10,000	10,000	10,000	0	0	30,000
09 GRADE & DRAIN	0	150,000	150,000	0	0	300,000
10 GRAVEL	0	450,000	450,000	0	0	900,000
11 PAVEMENT	0	450,000	850,000	0	0	1,300,000
13 INCIDENTAL CON	0	250,000	250,000	0	0	500,000
14 CONSTRUCTION I	0	100,000	100,000	0	0	200,000
17 PROJECT MANAC	0	50,000	50,000	0	0	100,000
	10,000	1,460,000	1,860,000	0	0	3,330,000

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2027	PE	10,000	10,000	10,000			30,000
2026	2027	CONS		1,300,000	1,700,000			3,000,000
2026	2027	CE		100,000	100,000			200,000
2026	2027	Z		50,000	50,000			100,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0007	10	10	State Highway					Reservation Boundry			2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	45	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0008	10	10	BIA Rte. 53					Reservation Boundry			2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	45	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0009	10	20	SR 78					Reservation Boundry			1.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	50	4	45	06 - California	073 - San Diego			
20	3	1	1	50	4	45	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

# of CSTIPS	15	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
-------------	----	--------------	--------------	--------------	--------------	--------------	------------

2,205,105

2,004,335

2,404,335

541,110

530,165

7,685,050

CSTIP

Program Class Code F31

# of Projects	1	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
---------------	---	--------------	--------------	--------------	--------------	--------------	------------

10,000

1,460,000

1,860,000

0

0

3,330,000

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0053	10	30	State Hwy 78				Reservation Boundry			2.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	70	4	45	06 - California	073 - San Diego		
20	4	1	1	80	4	45	06 - California	073 - San Diego		
30	4	1	1	0	1	45	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

of CSTIPS 15

FY 2025 (\$) 2,205,105

FY 2026 (\$) 2,004,335

FY 2027 (\$) 2,404,335

FY 2028 (\$) 541,110

FY 2029 (\$) 530,165

Total (\$) 7,685,050

CSTIP

Program Class Code FER

of Projects 1

FY 2025 (\$) 113,545

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 113,545

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54592 - Santa Ysabel
Entity J54592 - IIPAY NATION OF SANTA YSABEL

State 06 - California
County 073 - San Diego

FFS FER
PCAS J5454592 Length (mi) 0
Project ID 54592
Project Name Santa Ysabel ARRA Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 113,545 Designation O

Description

Remark

ARRA funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	113,545	0	0	0	0	113,545
	113,545	0	0	0	0	113,545

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	113,545				113,545

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0005	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0047	20	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0048	20	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

of CSTIPS 15

FY 2025 (\$) 2,205,105

FY 2026 (\$) 2,004,335

FY 2027 (\$) 2,404,335

FY 2028 (\$) 541,110

FY 2029 (\$) 530,165

Total (\$) 7,685,050

CSTIP

Program Class Code **FER**

of Projects 1

FY 2025 (\$) 113,545

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 113,545

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0049	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0050	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0051	20	20									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1	0	1	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0053	20	20									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1	80	4	49	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54594 - SYCUAN BAND OF THE KUMEYAAY NATION

of CSTIPS 12

FY 2025 (\$) 3,246,465

FY 2026 (\$) 3,002,058

FY 2027 (\$) 3,002,058

FY 2028 (\$) 3,001,970

FY 2029 (\$) 2,946,821

Total (\$) 15,199,372

CSTIP

Program Class Code **31E**

of Projects 1

FY 2025 (\$) 689,134

FY 2026 (\$) 689,134

FY 2027 (\$) 689,134

FY 2028 (\$) 689,134

FY 2029 (\$) 689,134

Total (\$) 3,445,670

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54594 - Sycuan Band
Entity J54594 - SYCUAN BAND OF THE KUMEYAAY NATION

State 06 - California
County 073 - San Diego

FFS 31E Length (mi)
PCAS **J54594CN** Project ID 594CN
Project Name Sycuan Road project
Project Type RECONS
Work Type 6 - Bituminous Mat Less Than 2" Thick
Total (\$) 3,445,670 Designation O

Description Project consists of realigning existing roadway as part of a large scale project that is being funded primarily by tribal funds in the amount of

Remark 2011 31E funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	10,000	10,000	10,000	10,000	10,000	50,000
09 GRADE & DRAIN	200,000	200,000	200,000	200,000	200,000	1,000,000
10 GRAVEL	74,134	74,134	74,134	74,134	74,134	370,670
11 PAVEMENT	200,000	200,000	200,000	200,000	200,000	1,000,000
13 INCIDENTAL CON	100,000	100,000	100,000	100,000	100,000	500,000
14 CONSTRUCTION I	35,000	35,000	35,000	35,000	35,000	175,000
17 PROJECT MANAG	70,000	70,000	70,000	70,000	70,000	350,000
	689,134	689,134	689,134	689,134	689,134	3,445,670

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2029	PE	10,000	10,000	10,000	10,000	10,000	50,000
2025	2029	CONS	574,134	574,134	574,134	574,134	574,134	2,870,670
2025	2029	CE	35,000	35,000	35,000	35,000	35,000	175,000
2025	2029	Z	70,000	70,000	70,000	70,000	70,000	350,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54599 - VIEJAS (BARON LONG) GROUP OF CAPITA

of CSTIPS 14

FY 2025 (\$) 1,025,604

FY 2026 (\$) 761,040

FY 2027 (\$) 761,040

FY 2028 (\$) 760,527

FY 2029 (\$) 749,754

Total (\$) 4,057,965

CSTIP

Program Class Code **31E**

of Projects 1

FY 2025 (\$) 421,489

FY 2026 (\$) 421,489

FY 2027 (\$) 421,489

FY 2028 (\$) 421,489

FY 2029 (\$) 421,489

Total (\$) 2,107,445

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54599 - Viejas (Baron Long)
Entity J54599 - VIEJAS (BARON LONG) GROUP OF C

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 0
PCAS **J54599CN** Project ID 599CN
Project Name Chip seal project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 2,107,445 Designation R

Description Chip seal project over several existing roadways to enhance the level of service

Remark 31E 2012 funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	421,489	421,489	421,489	421,489	421,489	2,107,445
	421,489	421,489	421,489	421,489	421,489	2,107,445

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2029	CONS	421,489	421,489	421,489	421,489	2,107,445

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0056	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0058	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	30	4	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0059	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54599 - VIEJAS (BARON LONG) GROUP OF CAPITAL

# of CSTIPS	14	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
		1,025,604	761,040	761,040	760,527	749,754	4,057,965

CSTIP

Program Class Code	31E	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of Projects	1	421,489	421,489	421,489	421,489	421,489	2,107,445

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0060	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0061	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	30	4	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0062	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54599 - VIEJAS (BARON LONG) GROUP OF CAPITAL

of CSTIPS 14

FY 2025 (\$) 1,025,604

FY 2026 (\$) 761,040

FY 2027 (\$) 761,040

FY 2028 (\$) 760,527

FY 2029 (\$) 749,754

Total (\$) 4,057,965

CSTIP

Program Class Code 651

of Projects 1

FY 2025 (\$) 170,164

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 170,164

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54599 - Viejas (Baron Long)
Entity J54599 - VIEJAS (BARON LONG) GROUP OF C

State 06 - California
County 073 - San Diego

FFS 651 Length (mi) 0
PCAS J54CN599 Project ID CN599
Project Name Viejas Chip Seal Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 170,164 Designation R

Description Chip seal project over several existing roadways to enhance the level of service

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	170,164	0	0	0	0	170,164
	170,164	0	0	0	0	170,164

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	170,164				170,164

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0056	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	50	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0058	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	30	4	50	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0059	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	50	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J54599 - VIEJAS (BARON LONG) GROUP OF CAPITAL

of CSTIPS 14

FY 2025 (\$) 1,025,604

FY 2026 (\$) 761,040

FY 2027 (\$) 761,040

FY 2028 (\$) 760,527

FY 2029 (\$) 749,754

Total (\$) 4,057,965

CSTIP

Program Class Code 651

of Projects 1

FY 2025 (\$) 170,164

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 170,164

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0060	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	0	1	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0061	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	30	4	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0062	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	50	06 - California	073 - San Diego			

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2026 to 2029

Amendment No. 19

[https://highways.dot.gov/federal-lands/
planning/tip/cfl-transportation-
improvement-program](https://highways.dot.gov/federal-lands/planning/tip/cfl-transportation-improvement-program)

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2026 to 2029

MPO	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRES-SIONAL DISTRICT	FLMA REGION
SANDAG	CA FW SDB 300(1) SAN DIEGO BAY NWR ENTRANCE ROAD	2028	CA	San Diego	San Diego Bay NWR	Raise entrance road and replace two 45-foot span bridges to accommodate sea level rise projections.	4R	Advances from Other Federal Agencies - Non-Military	\$12,500,000	Other	CFL	In design	CA-52	FWS-8-CaNv

Grouped Project Listings

Amendment No. 19

**Grouped Projects for Safety Improvements -
SHOPP Mobility Program(CAL46A)
Through 25-19**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County about 12 Miles North of Oceanside at 1.0 mile South of San Onofre Commercial Vehicle Inspection Facilities and from 0.5 Mile South of San Onofre Commercial Vehicle Enforcement Facilities to San Onofre Commercial Vehicle Enforcement Facilities. Replace CVEF scales, repair pavement, and update signs and striping.	\$1,746,000	\$6,532,000	\$0	\$0	\$0	\$0	\$0	\$8,278,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	(In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project.	\$2,396,000	\$0	\$23,641,000	\$0	\$0	\$0	\$0	\$26,037,000
CAL614	Caltrans	I-805 North Construct Operational Improvements	along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane	\$30,911,164	\$685,380	\$108,456	\$60,000	\$20,000	\$0	\$0	\$31,785,000
CAL630	Caltrans	In San Diego, Chula Vista, and National City, from Camino De La Plaza north of Old Town Avenue	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	\$0	\$640,000	\$950,000	\$0	\$13,774,000	\$0	\$0	\$15,364,000
CAL631	Caltrans	In and near San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to east of Lake Jennings Park Road.	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	\$0	\$3,832,000	\$4,583,000	\$0	\$70,502,000	\$0	\$0	\$78,917,000
CAL746	Caltrans	At Various Locations	At Various Locations Traffic Management System (TMS) Elements	\$0	\$0	\$0	\$1,136,000	\$2,335,000	\$22,954,000	\$0	\$26,425,000
Total				\$35,053,164	\$11,689,380	\$29,282,456	\$1,196,000	\$86,631,000	\$22,954,000	\$0	\$186,806,000

**Grouped Projects for Safety Improvements -
SHOPP Collision Reduction (CR) Program(CAL46B)
Through 25-19**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL621	Caltrans	Near Rincon east of Rincon Ranch Road	Near Rincon, from 0.3 to 0.5 mile east of Rincon Ranch Road. Widen shoulder, construct retaining wall with safety barrier, remove boulders, and relocate and reconstruct drainage system to improve safety.	\$407,000	\$0	\$1,150,000	\$5,712,000	\$0	\$0	\$0	\$7,269,000
CAL622	Caltrans	I-15 in Fallbrook South of Mission Rd OC	IN SAN DIEGO COUNTY IN FALLBROOK ON INTERSTATE 15 FROM 0.7 MILE SOUTH TO 0.1 MILE SOUTH OF MISSION ROAD OVERCROSSING	\$298,000	\$368,000	\$4,160,000	\$0	\$0	\$0	\$0	\$4,826,000
CAL731	Caltrans	In El Cajon east of Route 67	In El Cajon, from 0.3 mile east of Route 67 Junction to 0.2 mile west of N 2nd Street. Construct concrete barrier system	\$0	\$0	\$732,000	\$1,146,000	\$7,661,000	\$0	\$0	\$9,539,000
CAL759	Caltrans	On Route 76 near Pala from 2.3 miles east of Magee Road to Wilderness Gardens.	In San Diego County on Route 76 near Pala from 2.3 miles east of Magee Road to Wilderness Gardens.	\$0	\$0	\$0	\$763,000	\$1,136,000	\$5,144,000	\$0	\$7,043,000
Total				\$705,000	\$368,000	\$6,042,000	\$7,621,000	\$8,797,000	\$5,144,000	\$0	\$28,677,000

**Grouped Projects for Highway Safety Improvement -
HSIP Program(CAL105)
Through 25-19**

Page 1 of 3

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL458	Caltrans	San Diego County - Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside. (H8-11-016)	Construct sidewalks, bike lanes, and advanced dilemma zone detection with signal coordination.	\$1,315,620	\$6,408,580	\$0	\$0	\$0	\$0	\$0	\$7,724,200
CAL512	Caltrans	Barona Band of Mission Indians - The intersection of Ashwood Street/Wildcat Canyon Road and Willow Road (H9-11-001)	Install high visibility crossings and advanced stop bars; install bike lane stripping, edge-lines and centerlines; construct sidewalks and curb ramps; install pedestrian signal head and safety lighting system.	\$0	\$348,300	\$0	\$0	\$0	\$0	\$0	\$348,300
CAL513	Caltrans	Chula Vista - Pedestrian Interval Operations (H9-11-002)	Install LEED Pedestrian Interval Signals	\$87,500	\$0	\$2,146,400	\$0	\$0	\$0	\$0	\$2,233,900
CAL517	Caltrans	Encinitas - Tree-block corridor of Santa Fe Drive from Gardena Road to Bonita Drive. Santa Fe Drive intersects with four streets along the corridor. Gardena Road, Arcadia Road, Nardo Road, and Bonita Drive (H9-11-006)	Install sidewalk/pathway and install pedestrian hybrid beacon (HAWK).	\$99,000	\$670,600	\$0	\$0	\$0	\$0	\$0	\$769,600
CAL518	Caltrans	Encinitas - El Camino Real approximately 350 Ft. south of Via Molena between the shopping centers of Encinitas Market Place and Encinitas Village (H9-11-007)	Install a pedestrian staggered mid block crosswalk (2-crossing) with pedestrian hybrid beacon to connect pedestrians and bicycles to the east and west sides of El Camino Real (H9-11-007)	\$0	\$517,600	\$0	\$0	\$0	\$0	\$0	\$517,600
CAL527	Caltrans	San Diego - safety improvements (H9-11-016)	This project involves extending existing guardrails, installing end terminals or crash cushions and widening sidewalks to provide adequate access (H9-11-016)	\$178,300	\$819,900	\$0	\$0	\$0	\$0	\$0	\$998,200
CAL591	Caltrans	San Diego County - Guardrail Upgrades H10-11-017	Upgrade metal beam guardrail and end-treatment.	\$0	\$1,577,700	\$0	\$0	\$0	\$0	\$0	\$1,577,700
CAL617	Caltrans	San Diego County - Various Locations throughout San Diego County.	Metal Beam Guardrail and End-Treatment Upgrades (H11-11-009)	\$116,142	\$847,458	\$0	\$0	\$0	\$0	\$0	\$963,600

**Grouped Projects for Highway Safety Improvement -
HSIP Program(CAL105)
Through 25-19**

Page 2 of 3

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL683	Caltrans	Chula Vista - Olympic Parkway from Brandywine Avenue to Eastlake Parkway. (H12-11-001)	Install separated bike lanes, variable speed feedback signs, and high-visibility crosswalks and signage.	\$0	\$0	\$1,955,900	\$0	\$0	\$0	\$0	\$1,955,900
CAL684	Caltrans	El Cajon - On Washington Ave. between First St. and Jamacha Rd. (H12-11-002)	Install raised concrete medians throughout the corridor. Install a high visibility pedestrian crossing at the intersection of Washington Ave. at Dorothy St.	\$0	\$0	\$0	\$3,133,500	\$0	\$0	\$0	\$3,133,500
CAL685	Caltrans	Encinitas - South Coast Highway 101 from City Limits (Solana Beach) to the North Cardiff State Beach Driveway (north of Los Olas). (H12-11-005)	Install sidewalk and path along the east side of South Coast Highway 101.	\$0	\$0	\$1,862,900	\$0	\$0	\$0	\$0	\$1,862,900
CAL686	Caltrans	San Diego County - The intersection of Jamacha Boulevard and Grand Avenue in the community of Spring Valley. (H12-11-012)	Provide protected left turn phasing and provide pedestrian enhancements such as marked crosswalks, curb extensions, dual pedestrian ramps, and leading pedestrian interval (LPI).	\$0	\$0	\$1,338,100	\$0	\$0	\$0	\$0	\$1,338,100
CAL687	Caltrans	Vista - E. Vista Way from Williamston Street to Taylor Street. (H12-11-014)	Install a raised median with directional median openings, pedestrian fencing at key locations, new or upgraded signs with fluorescent sheeting, retro-reflective backplates at existing traffic signals.	\$0	\$315,000	\$0	\$2,578,400	\$0	\$0	\$0	\$2,893,400
CAL736	Caltrans	San Diego County - The intersection of W Aviation Road and S Main Avenue in the community of Fallbrook (H12-11-011)	Convert intersection to all-way stop control; provide pedestrian connection and pedestrian ramps; and provide/enhance advanced warning signage and markings.	\$0	\$0	\$307,200	\$0	\$0	\$0	\$0	\$307,200
CAL737	Caltrans	San Diego County - Bonita Road from Central Avenue to the County Limits near Villas Drive (H12-11-013)	Install Class II buffered bike lanes to complete the missing segment, green paint at conflict zones and through intersections, and 2 dynamic/variable speed warning signs.	\$0	\$0	\$599,200	\$0	\$0	\$0	\$0	\$599,200
CAL751 *NEW*	Caltrans	Encinitas - Encinitas Boulevard from Calle Magdalena to Via Cantebría. (H12-11-003)	Install separated bike lanes.	\$0	\$0	\$890,400	\$0	\$0	\$0	\$0	\$890,400

**Grouped Projects for Highway Safety Improvement -
HSIP Program(CAL105)
Through 25-19**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL752 *NEW*	Caltrans	Encinitas - El Camino Real from Willowspring Dr to Avenida De Las Adelsas. (H12-11-004)	Install protected bike lanes.	\$0	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
CAL753 *NEW*	Caltrans	Encinitas - South Coast Highway 101 at Harbaugh Seaside Trails (H12-11-006)	Install a pedestrian crossing at Harbaugh Seaside Trails including refuge median island, rectangular rapid flashing beacons (RRFBs), high visibility continental crosswalks and other signing and striping improvements.	\$0	\$0	\$388,800	\$0	\$0	\$0	\$0	\$388,800
CAL754 *NEW*	Caltrans	City of San Diego - Hotel Circle South & Taylor St/Hotel Circle North. (H12-11-010)	Install a roundabout.	\$0	\$0	\$218,000	\$0	\$0	\$0	\$0	\$218,000
CAL755 *NEW*	Caltrans	National City - Intersections of 8th Street & A Avenue, 8th Street & B Avenue, and 8th Street & C Avenue. (H12-11-007)	Install rectangular rapid flashing beacons (RRFBs) for 6 crosswalks.	\$0	\$0	\$388,700	\$0	\$0	\$0	\$0	\$388,700
CAL756 *NEW*	Caltrans	National City - Various corridors, including 16th Street, Palm Avenue, N Avenue, and Harbison Avenue. (H12-11-008)	Install edgeline striping.	\$0	\$0	\$386,400	\$0	\$0	\$0	\$0	\$386,400
CAL757 *NEW*	Caltrans	National City - 4th Street corridor at the intersections of B Avenue, F Avenue, Laurel Avenue, V Avenue, and Hill Drive. (H12-11-009)	Install low-cost compact/mini roundabouts/traffic circles along the 4th Street corridor.	\$0	\$0	\$838,200	\$0	\$0	\$0	\$0	\$838,200
CAL760 *NEW*	Caltrans	Torrey Pines Rd between Prospect Pl & Coast Walk (H10-11-021)	This project will install approximately 350 LF of MBGR safety railing, sidewalk, curb & gutter and AC pavement.	\$0	\$0	\$718,700	\$0	\$0	\$0	\$0	\$718,700
Total				\$1,796,562	\$11,505,138	\$12,530,900	\$5,711,900	\$0	\$0	\$0	\$31,544,500

**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track,
and Trackbed in Existing Rights-of-Way: Blue Line Corridor(SAN66)**
Through 25-19

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN281	San Diego Association of Governments	Blue Line Railway Signal Improvements	Railway signaling design work, software modifications, and construction of hardware modifications to provide pedestrian crossing improvements on Blue Line Grade Crossing.	\$282,091	\$186,094	\$2,131,812	\$1,456,000	\$494,346	\$0	\$0	\$4,550,343
Total				\$282,091	\$186,094	\$2,131,812	\$1,456,000	\$494,346	\$0	\$0	\$4,550,343

**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track,
and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor(SAN114)**
Through 25-19

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	Includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$36,042,162	\$27,442	\$35,000	\$576,028	\$0	\$0	\$0	\$36,680,632
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,723,940	\$4,499	\$2,138	\$2,000	\$0	\$0	\$0	\$2,732,577
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,691,422	\$234,100	\$112,000	\$310,000	\$195,600	\$0	\$0	\$2,543,122
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$91,639,566	\$2,464	\$0	\$0	\$0	\$0	\$0	\$91,642,030
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon	\$116,577,703	\$17,500,756	\$7,383,922	\$5,678,000	\$15,116,000	\$3,370,375	\$0	\$165,626,756
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects.	\$4,918,717	\$10,560	\$0	\$0	\$0	\$0	\$0	\$4,929,277
SAN274	San Diego Association of Governments	Carlsbad Village Double Track Trench	Preliminary engineering for a future railroad trench in the City of Carlsbad; on coastal rail corridor in Carlsbad at Mile Post (MP) 228.0 to MP 230.6, near the city's downtown village area.	\$380,760	\$0	\$0	\$20,800,000	\$0	\$0	\$0	\$21,180,760
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. FTA 5307 funding is carried over from FFY 2022	\$69,556,085	\$100,245,959	\$57,530,000	\$54,631,000	\$71,441,000	\$0	\$3,014,600	\$353,404,044
SAN30A	San Diego Association of Governments	San Dieguito Lagoon Double Track Platform	Construct a special event platform on the west side of the Del Mar Fairgrounds to reduce vehicular traffic congestion and provide improved transit options for special event attendees. The platform will accommodate trains with as many as ten cars and is expected to reduce traffic on local streets during special events.	\$0	\$3,062,333	\$30,334,288	\$3,000,000	\$0	\$0	\$0	\$36,396,621
SAN318	San Diego Association of Governments	Wall 508 Stabilization	Emergency stabilization of retaining wall, and the slope beneath the wall, adjacent to the train tracks near the 4800 block of Santa Fe Street in Bay Ho.	\$0	\$300,000	\$15,263,000	\$2,337,000	\$1,774,000	\$50,000	\$0	\$19,724,000
Total				\$323,530,355	\$121,388,113	\$110,660,348	\$87,334,028	\$88,526,600	\$3,420,375	\$3,014,600	\$734,859,819

**Grouped Projects for Bicycle and Pedestrian Facilities -
Bayshore Bikeway(SAN147)
Through 25-19**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN195	San Diego Association of Governments	Bayshore Bikeway: Barrio Logan	Environmental clearance, design, and construction of 2.3 miles of new bike path. Toll Credits will be used to match federal funds for the CON phase	\$40,950,632	\$8,921,379	\$6,391,809	\$555,000	\$1,286,000	\$119,000	\$0	\$58,223,820
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	Environmental clearance, design, and construction of 6.5 miles of new bikeways. Toll Credits will be used to match federal funds for the CON phase	\$27,289,196	\$1,803,727	\$3,197,134	\$41,925	\$0	\$0	\$0	\$32,331,982
Total				\$68,239,828	\$10,725,106	\$9,588,943	\$596,925	\$1,286,000	\$119,000	\$0	\$90,555,802

**Grouped Projects for Bicycle and Pedestrian Facilities -
Coastal Rail Trail(SAN148)
Through 25-19**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN155	San Diego Association of Governments	Coastal Rail Trail San Diego - Rose Creek	Construct 2.1 miles Class 1 shared use path	\$27,541,501	\$23,000	\$4,500	\$0	\$0	\$0	\$0	\$27,569,001
SAN156	San Diego Association of Governments	Coastal Rail Trail - Encinitas	environmental clearance, design and construction for 1.3 miles of bicycle facility	\$9,706,459	\$11,813	\$9,218,000	\$275,000	\$139,000	\$331,000	\$238,000	\$19,681,272

**Grouped Projects for Bicycle and Pedestrian Facilities -
San Diego River Trail(SAN196)
Through 25-19**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN198	San Diego Association of Governments	San Diego River Trail: Carlton Oaks Segment	Environmental clearance and design of 2 miles of new bike path, including connection to Mast Park.	\$1,252,311	\$9,378	\$80,311	\$17,634	\$0	\$0	\$0	\$1,359,634
Total				\$1,252,311	\$9,378	\$80,311	\$17,634	\$0	\$0	\$0	\$1,359,634

**Grouped Projects for Bicycle and Pedestrian Facilities -
North Park/Mid-City Bikeways(SAN227)
Through 25-19**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Construct a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$4,306,138	\$0	\$332,019	\$974,000	\$1,000,000	\$0	\$0	\$6,612,157
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard Bikeway	Environmental clearance, design, and construction of 1.2 miles of bikeway consisting of on street bike facilities and traffic calming improvements.. Toll Credits will be used to match federal funds for the CON phase	\$8,215,493	\$1,551,607	\$361,000	\$9,874,000	\$0	\$0	\$0	\$20,002,100
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	Design and construct 2.8 miles of on-street protected bikeway. (Toll Credits will be used for ATP)	\$25,548,047	\$10,932,646	\$2,951,000	\$3,450,307	\$1,697,000	\$0	\$0	\$44,579,000
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements. Includes construction of Landis bikeway.	\$26,321,184	\$97,179	\$13,421	\$2,400	\$0	\$0	\$0	\$26,434,184
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	Construction of a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements.	\$1,336,170	\$11,150,751	\$1,024,079	\$0	\$1,004,921	\$0	\$0	\$14,515,921
Total				\$65,727,032	\$23,732,183	\$4,681,519	\$14,300,707	\$3,701,921	\$0	\$0	\$112,143,362

**Grouped Projects for Bicycle and Pedestrian Facilities -
Uptown Bikeways(SAN228)
Through 25-19**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN160	San Diego Association of Governments	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	Construct 4.5 miles of new on-street bikeways.	\$24,051,704	\$53,907	\$47,511	\$6,014	\$0	\$0	\$0	\$24,159,136
SAN234	San Diego Association of Governments	Uptown Bikeways: Eastern Hillcrest Bikeways	Design and construct 1.7 miles of on-street bikeway, including design and construction of the Normal Street Promenade.	\$4,771,194	\$5,905,087	\$19,772,325	\$13,741,000	\$179,038	\$0	\$0	\$44,368,644
SAN235	San Diego Association of Governments	Uptown Bikeways: Washington Street and Mission Valley Bikeways	design and construct 3.3 miles of on-street bikeways.	\$17,743,857	\$490,890	\$1,980,443	\$4,582,438	\$5,100,000	\$374,317	\$0	\$30,271,945
SAN236	San Diego Association of Governments	Uptown Bikeways: Mission Hills and Old Town Bikeways	Final design of 1.8 miles of on-street bikeways.	\$210,894	\$25,264	\$24,000	\$96,842	\$0	\$0	\$0	\$357,000
Total				\$46,777,649	\$6,475,148	\$21,824,279	\$18,426,294	\$5,279,038	\$374,317	\$0	\$99,156,725

**Grouped Projects for
Bicycle and Pedestrian Facilities.(V12)**
Through 25-19

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN204	San Diego Association of Governments	Central Avenue Bikeway	Environmental clearance, design, and construction of 1.0 miles of new bike path.	\$1,617,094	\$3,650,468	\$869,650	\$105,987	\$954,801	\$0	\$0	\$7,198,000
SAN205	San Diego Association of Governments	Pershing Bikeway	Environmental clearance, design, and construction of 2.3 miles of new bike and pedestrian facilities between North Park and Downtown San Diego.	\$23,963,968	\$3,381,000	\$578,607	\$18,753	\$0	\$0	\$0	\$27,942,328
SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	Design and construct 3.5 miles of urban on-street bikeways. Toll Credits will be used to match federal funds for the CON phase	\$24,576,997	\$575,915	\$4,049,088	\$1,000,000	\$0	\$0	\$0	\$30,202,000
Total				\$50,158,059	\$7,607,383	\$5,497,345	\$1,124,740	\$954,801	\$0	\$0	\$65,342,328

**Grouped Projects for Bicycle and pedestrian facilities -
Active Transportation Program (ATP)(V14)
Through 25-19**

Page 1 of 2

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL392	Caltrans	La Jolla Band of Luiseno Indians - Active Transportation Project 2014	The La Jolla Band of Luiseno Indians, La Jolla Active Transportation Project 2014.	\$4,110,000	\$745,000	\$0	\$0	\$0	\$0	\$0	\$4,855,000
CHV96	Chula Vista, City of	Bayshore Bikeway Segment 6A	To complete design and construction of Bayshore Bikeway Segment 6A which includes a separated Class 1 bike path, prefabricated bridge, fencing, high visibility crosswalk, pedestrian/bike traffic signal. Project was awarded ATP Cycle 6 (Regional) grant funding. Local CIP# STL0451.	\$204,750	\$295,250	\$3,310,000	\$0	\$0	\$0	\$0	\$3,810,000
CHV99	Chula Vista, City of	Anita Street and Industrial Boulevard Bicycle and Pedestrian Improvements	PA&ED and PS&E funds for the design of curb, gutter, sidewalk, and curb ramps, signage, striping, landscaping, and replacing and/or improving existing pavement.	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$385,000
ENC47	Encinitas, City of	Santa Fe Drive Corridor Improvements	Improvements on Santa Fe Drive between El Camino Real & Gardena include new sidewalk to fill gaps, bike lanes, and a mid-block pedestrian crossing in front of the H.S. Project rescope approved by Council in 2021. Western Phase has protected bike lanes; Eastern Phase has buffered bike lanes & traffic signal.	\$9,135,355	\$132,213	\$0	\$0	\$0	\$0	\$0	\$9,267,568
IB22	Imperial Beach, City of	9th St Active Transportation Corridor	1.1 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions	\$599,000	\$3,865,472	\$450,722	\$0	\$0	\$0	\$0	\$4,915,194
IB24	Imperial Beach, City of	Palm Avenue Complete Multimodal Corridor	1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks	\$1,115,000	\$750,000	\$400,000	\$2,220,000	\$21,742,000	\$0	\$0	\$26,227,000
LAM59	La Mesa, City of	La Mesa Boulevard Complete Streets Activation	PA&ED funds for the design of roundabouts, ADA passageways, RRFBs, PHB signal, Class IV bike facilities, reconstructed sidewalks, ADA curb ramps, and corridor lighting.	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
LG27	Lemon Grove, City of	Connect Main Street Phase 2 and 3	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$375,000	\$516,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$4,891,000
LG28	Lemon Grove, City of	Connect Main Street Phases 4 thru 6	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$115,000	\$1,275,000	\$3,347,500	\$3,347,500	\$0	\$0	\$0	\$8,085,000

**Grouped Projects for Bicycle and pedestrian facilities -
Active Transportation Program (ATP)(V14)
Through 25-19**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
NC41	National City, City of	8th Street and Roosevelt Ave. Active Transportation Corridor, National City	Constructs a 14-foot-wide multi-use path, a Class IV cycle track, and reconstructed sidewalk with lighting, landscape and intersection adjustments for safety improvements.	\$0	\$5,185,000	\$0	\$0	\$0	\$0	\$0	\$5,185,000
NC46	National City, City of	24th Street Transit Center Connections	Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.	\$150,000	\$445,000	\$0	\$2,903,000	\$0	\$0	\$0	\$3,498,000
NC47	National City, City of	8th Street Bicycle and Pedestrian Rail Crossing Enhancements	Construct Class 2 bike lanes and sidewalks to provide safer crossings of railroad tracks for bicyclists and pedestrians.	\$600,000	\$0	\$1,648,000	\$0	\$0	\$0	\$0	\$2,248,000
NC48	National City, City of	22nd Street Separated Bikeway	3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.	\$150,000	\$380,000	\$0	\$2,760,000	\$0	\$0	\$0	\$3,290,000
NC52	National City, City of	Bayshore Bikeway - Segment 5 and Connections	Creation of a new segment of Bikeway between Harbor Drive and 32nd Street to connect with the existing Bayshore Bikeway. In addition, the project will improve W. 19th Street between Cleveland Ave and Wilson Ave and W. 18th Street between McKinley Ave and Wilson Ave.	\$5,421,000	\$2,072,000	\$5,681,000	\$0	\$0	\$0	\$0	\$13,174,000
SAN272	San Diego Association of Governments	GoByBIKE San Diego: Construction Outreach Program	The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.	\$1,909,401	\$57,599	\$0	\$0	\$0	\$0	\$0	\$1,967,000
SAN310	San Diego Association of Governments	Bayshore to Imperial Bikeway	Environmental clearance for a 7.9 mile regional bikeway of continuous bicycle boulevards, buffered bike lanes, and Class III/IV facilities including 15 traffic circles, 7 roundabouts, and 35 intersection treatments. Project includes local and regional projects under OWP 3300211	\$4,623,700	\$100,000	\$0	\$0	\$0	\$0	\$0	\$4,723,700
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$700,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$701,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (S16061)	\$14,051,553	\$193,635	\$0	\$0	\$0	\$0	\$0	\$14,245,188
Total				\$43,259,759	\$16,013,169	\$17,587,222	\$13,615,500	\$21,742,000	\$0	\$0	\$112,217,650

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 25-19**

Page 1 of 3

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL549	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/I-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAL550	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Coast, Canyons and Trails (SR 52)	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to Sr 67 and along SR 67 from I-8 to Mapleview Street. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$2,104,449	\$1,551	\$0	\$0	\$0	\$0	\$0	\$2,106,000
CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to the Jamul Indian Village of California. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$1,882,639	\$148,317	\$100,044	\$95,000	\$0	\$0	\$0	\$2,226,000
CAL553	Various Agencies	Corridor System Management Plan (CSMP) - North County	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SR 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways.	\$2,996,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 25-19**

Page 2 of 3

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN253	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikewaysProject includes analysis to support P3 partnerships and connections to naval bases. Toll Credits will be used to match federal funds for the PE phase.Toll Credits will be used to match federal funds for the PE phase	\$9,792,000	\$226,000	\$48,000	\$0	\$0	\$0	\$0	\$10,066,000
SAN254	Various Agencies	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, along the I-8 corridor from I-5 to east of the SR 67, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/I-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$3,110,029	\$5,971	\$0	\$0	\$0	\$0	\$0	\$3,116,000
SAN255	Various Agencies	Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 25-19**

Page 3 of 3

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$275,389	\$186	\$12,425	\$16,322	\$0	\$0	\$0	\$304,322
SAN269	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing	\$811,411	\$16,830	\$49,759	\$70,000	\$52,000	\$0	\$0	\$1,000,000
SAN323 *NEW*	San Diego Association of Governments	CMCP - SR 125 Toll Removal Analysis	The project will conduct the Project Initiation Phase, which includes the development of a Project Initiation Document (PID) and Preliminary Environmental Analysis Report (PEAR). The PID and PEAR will identify project alternatives, scope the environmental process, and develop a plan of action for removing toll-only operations earlier than 2042.	\$0	\$30,067	\$554,933	\$5,000	\$0	\$0	\$0	\$590,000
Total				\$20,971,917	\$432,922	\$3,365,161	\$186,322	\$52,000	\$0	\$0	\$25,008,322

Public Comments & Responses

Amendment No. 19

Richard Radcliffe

From: Richard Radcliffe
Sent: Tuesday, July 7, 2026 2:25 PM
To: 'Ashby-Camp, Jennifer@DOT'
Cc: Kang, Peter B@DOT; Le, Kien T@DOT
Subject: RE: SANDAG 2025 RTIP Amendment No. 19 Public Posting

Thank you, Jennifer for your comments. Please see **SANDAG's responses** below. The edits will be included in our final submittal of Amendment 19.

- SAN326: Please capitalize the first word of the project description. Please update the location to include the nearest city or town and the project limits. **Project description is updated with capitalized first word and the nearest cities and project limits.**
- SAN327: Please capitalize the first word of the project description. Please update the location to include the nearest city or town and the project limits. **Project description is updated with capitalized first word and the nearest cities and project limits.**
- Please identify that the TTIP projects are for FY 25. **Added reference to FY 2025 on TTIP cover page and updated link for FLH TIP projects.**

Richard Radcliffe

Associate Financial Analyst

619.595.5649 office

619.288.1840 cell

1011 Union Street, Suite 400, San Diego, CA 92101

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From: Ashby-Camp, Jennifer@DOT <Jennifer.Ashby-Camp@dot.ca.gov>
Sent: Monday, July 6, 2026 3:12 PM
To: Richard Radcliffe <Richard.Radcliffe@sandag.org>
Cc: Kang, Peter B@DOT <peter.kang@dot.ca.gov>; Le, Kien T@DOT <kien.le@dot.ca.gov>
Subject: RE: SANDAG 2025 RTIP Amendment No. 19 Public Posting

CAUTION: This email originated from outside of SANDAG. Do not click links or open attachments unless you are expecting the content.

Hi Richard,

Thank you for the opportunity to review SANDAG's Amendment No. 19. Here is our feedback for your consideration.

- SAN326: Please capitalize the first word of the project description. Please update the location to include the nearest city or town and the project limits.
- SAN327: Please capitalize the first word of the project description. Please update the location to include the nearest city or town and the project limits.
- Please identify that the TTIP projects are for FY 25.
 - Recommend adding the FY to the TTIP section before the project listings or adding language like this example from FCOG. (This part of the comment does not need to be included in public comments feedback.)

The attached listings are the approved Transportation Improvement Programs for the Tribal Transportation Program. These projects are included by reference in the 2025 FTIP. The links to the programming documents are provided below, and the separate projects related to the Fresno region are attached and highlighted for reference.

Tribal Transportation Program (TTP) projects for the State of California for FFY 2025

Tribal Transportation Program, Transportation Improvement Program 2025 Report – This report includes all construction projects on current approved Tribal TIPs in the State

<https://highways.dot.gov/federal-lands/tribal/planning/current-documents>

- Please update the FLH TIP link to this link: <https://highways.dot.gov/federal-lands/planning/tip/cfl-transportation-improvement-program>

Regards,

Jennifer R. Ashby-Camp

FTIP/FSTIP Coordinator

Office of Federal Programming and Data Management (OFPDM)

Jennifer.Ashby-Camp@dot.ca.gov / Cell 916-215-3859



DIVISION OF FINANCIAL PROGRAMMING

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From: Richard Radcliffe <Richard.Radcliffe@sandag.org>

Sent: Tuesday, June 30, 2026 3:44 PM

To: Ashby-Camp, Jennifer@DOT <Jennifer.Ashby-Camp@dot.ca.gov>

Cc: Kang, Peter B@DOT <peter.kang@dot.ca.gov>; Le, Kien T@DOT <kien.le@dot.ca.gov>

Subject: SANDAG 2025 RTIP Amendment No. 19 Public Posting

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Hello,

The draft Amendment No. 19 to the 2025 RTIP, including the financial summary, has been posted for public comment through the link below. This amendment includes updates to 74 individually listed projects 13 grouped project listings.

<https://www.sandag.org/-/media/SANDAG/Documents/PDF/funding/funding-and-programming/regional-transportation-improvement-program/group-project-listings/2025-rtip-amendment-no-19.pdf>

This amendment is scheduled to be approved by the SANDAG Board of Directors on July 24, 2026.

Please let me know if you have any questions or comments.

Thank you,

Richard Radcliffe

Associate Financial Analyst

619.595.5649 office

619.288.1840 cell

1011 Union Street, Suite 400, San Diego, CA 92101

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Richard Radcliffe

From: Blayne wagner <blaynewagner@gmail.com>
Sent: Saturday, July 11, 2026 10:39 AM
To: Richard Radcliffe
Subject: Public Comment on RTIP Amendment No. 19 – Prioritize Traffic Safety and Mobility Choices

You don't often get email from blaynewagner@gmail.com. [Learn why this is important](#)

CAUTION: This email originated from outside of SANDAG. Do not click links or open attachments unless you are expecting the content.

Dear SANDAG Board of Directors and Clerk of the Board,

I am writing to comment on the draft 2025 Regional Transportation Improvement Program (RTIP) Amendment No. 19. My primary concern is that this budget continues to prioritize accelerating massive highway expansions over basic traffic safety and completing connected neighborhood networks.

I urge the Board to adjust its funding velocity to focus on the following safety and mobility priorities:

- **Prioritize Safety Over Interchange Capacity:** Amendment 19 accelerates **\$91 million** into the immediate FY25/26 cycle for the SR 94/125 Interchange (CAL68). At a time when pedestrian and cyclist injuries remain high, regional funding should be directed toward systemic safety improvements and "Fix-It-First" infrastructure rather than accelerating asphalt capacity.
- **Stop Fragmenting the Active Transportation Network:** For infrastructure to be safe and usable, it must be continuous. The **\$1.18 million reduction** to the Mission Hills and Old Town segment of the Uptown Bikeways (SAN228) creates a dangerous gap in our urban grid. Discretionary local matching funds should be utilized to plug this shortfall immediately.
- **Design New Corridor Studies for True Multi-Modal Utility:** As new corridor studies begin for SR-78, SR-52, and SR-67 (SAN330, SAN331, SAN332), they must prioritize transit utility. Rather than adding standard vehicle lanes that worsen traffic long-term, these studies must design fully separated, exclusive bus rapid transit (BRT) or rail right-of-ways to give commuters a reliable way to bypass traffic.

Our regional transportation dollars should be spent on ensuring that residents have safe, viable choices for how they move around their neighborhoods without risking their lives.

Thank you for your time and consideration.

Sincerely,

Blayne Wagner

2400 Fifth Ave, #225

San Diego, CA 92101