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February 5, 2024

Mr. Vaik Renga, Office Chief
 Office of Federal Programming and Data Management
 Division of Transportation Programming
 Caltrans
 P.O. Box 924873 MS-82
 Sacramento, CA 94274-0001

Subject: Amendment No. 9 to the 2023 Regional Transportation Improvement Program for the San Diego Association of Governments

Dear Mr. Renga:

Amendment No. 9 to SANDAG's 2023 Regional Transportation Improvement Program (RTIP) is being submitted to you for state and federal approval. At its January 26, 2024, meeting, the SANDAG Board of Directors ratified the action taken by the SANDAG Transportation Committee to adopt Resolution No. 2024-14, approving Amendment No. 9.

Amendment No. 9 includes changes to 49 projects and 13 grouped listings within San Diego County and reflects the programming of amendments to the FY 2024 SANDAG Program Budget and various changes requested by local agencies. The grouped listings in Amendment No. 9 include: Bridge Rehabilitation and Reconstruction - Highway Bridge Program; Safety Improvements - SHOPP Mobility Program; Safety Improvements - SHOPP Collision Reduction (CR) Program; Highway Safety Improvement – HSIP Program; Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor; Bicycle and Pedestrian Facilities - Bayshore Bikeway; Bicycle and Pedestrian Facilities - Coastal Rail Trail; Bicycle and Pedestrian Facilities – North Park/Mid-City Bikeways; Bicycle and Pedestrian Facilities - Uptown Bikeways; TransNet Smart Growth Incentive Program; Bicycle and Pedestrian Facilities; Bicycle and pedestrian facilities – Active Transportation Program (ATP); Engineering - Complete Corridor Studies.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review. Also, as part of the SANDAG Public Participation Policy, SANDAG distributed the draft of Amendment No. 9 to interested parties for a 15-day public review period between December 22, 2023, and January 12, 2024. Minor changes were made by the participating agencies during the public comment period and are noted in the Transportation Committee report.

The project changes in Amendment No. 9 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2023 RTIP and the 2021 Regional Plan.

The investments described in the 2023 RTIP, as revised with Amendment No. 9, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects contained within Amendment No. 9 to the 2023 RTIP are fiscally constrained based upon available or committed funding and/or reasonable estimates of future funding.

Sincerely,

Richard Radcliffe

Richard Radcliffe
Associate Financial Analyst

RRA/

Enclosure(s)

SANDAG 2023 RTIP

Amendment No. 9

- Transportation Committee Meeting Report
- Grouped Project Listings

February 5, 2024

January 19, 2024

2023 Regional Transportation Improvement Program: Amendment No. 9

Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or *TransNet* funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in the 2021 Regional Plan, as submitted by member agencies (local jurisdictions, transit agencies, Caltrans).

The [2023 RTIP](#) covers FY 2023 – FY 2027 and is fiscally constrained, meaning that enough revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes.

Key Considerations

The changes are summarized in the attached Draft Resolution (Attachment 1), and Attachment 2 with explanations for the significant changes, and the proposed amendments are detailed in Attachment 3.

Key changes in Amendment No. 9 include:

- Programming updates based on the FY2024 SANDAG Program Budget amendments approved by the Board of Directors on October 27, 2023, including:
 - \$100,000,000 of Transit and Intercity Rail Capital Program (TIRCP) funds programmed on the San Dieguito Lagoon Double Track and Platform (SAN30 – Part of SAN114)
 - \$82,000,000 of TIFIA swapped for Local Funds (AC) in Construction phase of State Route 11 (V11)
- Programming updates requested by Member Agencies

Tables 3a through 3c (Attachment 4) provide updated program financial summaries. Attachment 5 summarizes changes made during the public comment period. Attachment 6 summarizes the federal requirements analysis for projects contained in this amendment. Attachment 7 is a listing of the Tribal Transportation Program (TTP) projects currently under construction in the San Diego Region and is included for information only. The 2023 RTIP can be found in its entirety at sandag.org/RTIP.

Action: Adopt

The Transportation Committee is asked to adopt Resolution No. 2024-14, approving Amendment No. 9 to the 2023 RTIP.

Fiscal Impact:

Amendment No. 9 reflects an increase of \$354.5 million to the total amount programmed in the 2023 RTIP.

Schedule/Scope Impact:

Amendment No. 9 reflects the addition of 9 new projects and 3 deleted projects.

The Independent Taxpayer Oversight Committee reviewed the TransNet projects included in this amendment at its meeting on January 10, 2024. Any significant comments received will be brought to the Transportation Committee.

Next Steps

Pending Transportation Committee adoption, the Board will be asked to ratify the Transportation Committee's action at its meeting on January 26, 2024. TransNet funds will be made available following Board ratification.

Susan Huntington, Director of Financial Planning, Budgets and Grants

- Attachments:
1. Draft Resolution 2024-14
 2. Table 1 – Summary of Changes Report – Amendment No. 9
 3. Table 2 - Amendment No. 9
 4. Tables 3a-3c – Financial Summary - Amendment No. 9
 5. Changes During Public Comment
 6. Federal Requirements Analysis
 7. Tribal Transportation Program Projects (SANDAG)



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Resolution No. 2024-14

Adopting Amendment No. 9 to the 2023 Regional Transportation Improvement Program

WHEREAS, on September 23, 2022, SANDAG adopted the 2023 Regional Transportation Improvement Program (RTIP) and found the 2023 RTIP in conformance with the applicable State Implementation Plan (SIP), and with the 2016 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 16, 2022, the U.S. Department of Transportation (U.S. DOT) determined the 2023 RTIP to be in conformance to the applicable SIP in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, Amendment No. 9 is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 including the performance-based planning requirements; and

WHEREAS, Amendment No. 9 is consistent with San Diego Forward: The 2021 Regional Plan (2021 Regional Plan), which conforms to the applicable SIP and to the emissions budgets from the *2020 Plan for Attaining the National Ozone Standards Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021; and

WHEREAS, Caltrans, MTS, NCTD, the cities of Chula Vista, Imperial Beach, San Diego, Solana Beach, Vista, and SANDAG have requested various changes to existing projects for inclusion into the 2023 RTIP, as shown in Table 2; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2021 Regional Plan and the 2023 RTIP; and

WHEREAS, Amendment No. 9 to the 2023 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 9 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including all performance-based planning requirements; and

WHEREAS, all other projects in Amendment No. 9 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the projects in 2023 RTIP Amendment No. 9 are fiscally constrained; and

WHEREAS, the projects in 2023 RTIP Amendment No. 9 are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the SANDAG Transportation Committee, does hereby adopt Amendment No. 9 to the 2023 RTIP; and

BE IT FURTHER RESOLVED that the SANDAG finds the 2023 RTIP, including Amendment No. 9, is consistent with the 2021 Regional Plan, is in conformance with the applicable SIP, and with the 2016 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 19th of January 2024.

Attest:


Jack Shu (Jan 31, 2024 11:50 PST)

Chair


Coleen Clementson (Jan 31, 2024 14:54 PST)

Secretary

Member Agencies: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

Advisory Members: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, Port of San Diego, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

**Table 1 - Summary of Changes Report (\$000)
2023 RTIP Amendment No. 9**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL09	Caltrans	Interstate 5 - HOV/Managed Lanes	\$907,455	\$907,455	\$0	0%	↔ TransNet - MC AC between fiscal years; ↔ CMAQ and CMAQ Conversion
CAL44	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	\$218,472	\$218,472	\$0	0%	↔ Revised HBP between fiscal years per listing dated 10/20/2023
CAL46A	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$173,814	\$173,830	\$16	0%	↑ TransNet - MC
CAL46B	Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	\$0	\$6,504	\$6,504	N/A	Carried over from 2021 RTIP and ↑ SHOPP - CR - NHS (AC)
CAL68	Caltrans	SR 94/125 Interchange and Arterial Operational Improvements	\$34,240	\$34,240	\$0	0%	↔ Revised RSTP between fiscal years
CAL78D	Caltrans	I-805 South Soundwalls - Unit 1	\$87,461	\$87,461	\$0	0%	↔ Revised RSTP between fiscal years
CAL105	Caltrans	Grouped Projects for Highway Safety Improvement - HSIP Program	\$23,530	\$23,779	\$249	1%	↑ HSIP per listing dated 11/16/2023
CAL277	Caltrans	I-15/SR 78 ML Connectors	\$32,937	\$35,937	\$3,000	9%	↓ Reduced TransNet - MC; ↑ and ↔ Local Funds - Agency for RSTP and STIP (Part of 10/27/2023 Budget Amendment)
CAL277A	Caltrans	I-5 HOV/SR 78 Connector	\$16,118	\$16,118	\$0	0%	↑ and ↔ TransNet - MC and removed RSTP (Part of 10/27/2023 Budget Amendment)
CAL278	Caltrans	SR78 HOV/Managed Lanes	\$40,683	\$39,000	-\$1,683	-4%	↑ TransNet - MC and removed CMAQ (Part of 10/27/2023 Budget Amendment)
CAL398A	Caltrans	La Jolla Village Drive to Genesee Avenue Auxiliary Lane	\$6,750	\$6,876	\$126	2%	+ TransNet - MC
CAL536	Caltrans	SR-52 Operational Improvements	\$12,070	\$15,070	\$3,000	25%	↑ TransNet - MC (Part of 10/27/2023 Budget Amendment)
CAL571	Caltrans	I-805 Transit Priority Lanes (SR 94 to SR 52)	\$30,000	\$30,000	\$0	0%	↔ Revised RSTP between fiscal years

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2023 RTIP Amendment No. 9

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CAL572	Caltrans	I-15 Transit Priority Lanes	\$12,000	\$12,000	\$0	0%	↔ Local Funds - Agency for RSTP
CAL615	Various Agencies	Harbor Drive 2.0 & I-15 Operational Improvements (Vesta St)	\$27,300	\$27,300	\$0	0%	↔ Revised CBI between fiscal years
CAL620	Caltrans	SR-75 Sea Level Rise Adaptation Planning Study	\$0	\$600	\$600	N/A	New PROTECT project
CHV69	Chula Vista, City of	Heritage Road Bridge	\$48,342	\$48,342	\$0	0%	↔ Revised HBP and Local Funds between fiscal years per listing dated 10/20/2023
CHV88	Chula Vista, City of	F Street Promenade	\$125	\$15,836	\$15,711	12569%	+ ATP - R and Local Funds
MTS28	San Diego Metropolitan Transit System	Bus & Rail Rolling Stock purchases and Rehabilitations	\$339,851	\$343,343	\$3,492	0%	↑ FTA 5337
MTS31	San Diego Metropolitan Transit System	Bus & Rail Electrification and Power	\$80,123	\$76,631	-\$3,492	-4%	↓ FTA 5337
NCTD05	North County Transit District	Bus Revenue Vehicle Purchases & Related Equipment	\$142,864	\$149,957	\$7,093	5%	↑ FTA 5339
SAN11A	San Diego Association of Governments	Regional Rideshare Program	\$46,253	\$52,753	\$6,500	9%	↑ CMAQ
SAN40	San Diego Association of Governments	Metropolitan Planning	\$85,197	\$85,327	\$130	0%	↑ TransNet - SS (Part of 10/27/2023 Budget Amendment)
SAN114	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	\$338,288	\$438,536	\$100,248	30%	↑ TransNet - MC; ↑ SB1 - TIRCP (Part of 10/27/2023 Budget Amendment)
SAN115	San Diego Association of Governments	San Onofre to Pulgas Double Track	\$73,233	\$73,683	\$450	1%	+ Local Funds (Part of 10/27/2023 Budget Amendment)
SAN129	San Diego Association of Governments	Downtown Multiuse and Bus Stopover Facility	\$45,975	\$57,975	\$12,000	26%	↑ TransNet - MC; ↑ RSTP (Part of 10/27/2023 Budget Amendment)

LEGEND:
 ↑ Increase
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 + Add new

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2023 RTIP Amendment No. 9**

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$81,349	\$81,349	\$0	0%	↑ CRP; ↓ TransNet - BPNS (Part of 10/27/2023 Budget Amendment)
SAN148	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	\$37,643	\$37,643	\$0	0%	+ CRP; ↓ TransNet - BPNS
SAN153	San Diego Association of Governments	The Inland Rail Trail	\$88,050	\$92,012	\$3,962	4%	↑ CRP; ↑ SB1 - LPP Formula; ↑ RSTP (Part of 10/27/2023 Budget Amendment)
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$72,874	\$91,729	\$18,855	26%	↑ TransNet - BPNS; ↑ RSTP; ↑ ATP - R; + ATP - S; + SB1 - LPP Formula (Part of 10/27/2023 Budget Amendment)
SAN228	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	\$65,681	\$74,681	\$9,000	14%	↑ TransNet - MC (Part of 10/27/2023 Budget Amendment)
SAN258	San Diego Association of Governments	Central Mobility Hub	\$42,921	\$74,921	\$32,000	75%	+ CMAQ (Part of 10/27/2023 Budget Amendment)
SAN261	San Diego Association of Governments	Palomar Street Rail Grade Separation	\$7,000	\$7,000	\$0	0%	↔ Revised CMAQ between fiscal years
SAN262	San Diego Metropolitan Transit System	Low-Floor Light Rail Transit Vehicles	\$72,260	\$72,260	\$0	0%	↑ TransNet - MC; ↓ RSTP
SAN265	San Diego Association of Governments	Flexible Fleet Pilots	\$4,700	\$9,736	\$5,036	107%	↑ RSTP
SAN300	San Diego Association of Governments	I-8/Willows Road Interchange Improvements	\$3,000	\$3,000	\$0	0%	↔ Revised RSTP between fiscal years
SAN308	San Diego Association of Governments	Purple Line Alternatives Analysis	\$0	\$20,000	\$20,000	N/A	New project for OWP# 3322501 (Part of 10/27/2023 Budget Amendment)
SAN309	San Diego Association of Governments	South County Rapid Transit	\$0	\$7,000	\$7,000	N/A	New project for OWP# 3322302 (Part of 10/27/2023 Budget Amendment)

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN311	San Diego Association of Governments	Transportation Performance Monitoring and Reporting	\$0	\$439	\$439	N/A	New project for OWP# 3311700
SAN312	San Diego Association of Governments	Del Mar Bluffs Access Improvements	\$0	\$9,000	\$9,000	N/A	New project for CIP# 1147101 (Part of 10/27/2023 Budget Amendment)
SB23	Solana Beach, City of	Traffic Signal Equipment Replacements and Upgrades	\$0	\$61	\$61	N/A	New RTCIP project
SD09	San Diego, City of	Sidewalks - Citywide	\$28,587	\$28,685	\$98	1%	↑ TransNet - LSI Carry Over; ↓ TransNet - LSI
SD16A	San Diego, City of	Traffic Signals - Citywide	\$57,555	\$58,443	\$888	2%	↑ TransNet - LSI
SD18	San Diego, City of	Traffic Control Measures	\$11,765	\$11,661	-\$104	-1%	↓ TransNet - LSI
SD23	San Diego, City of	Flood Resilience Infrastructure - Roadway Drainage Improvements	\$33,391	\$33,413	\$22	1%	↑ TransNet - LSI Carry Over
SD34	San Diego, City of	El Camino Real	\$61,723	\$65,973	\$4,250	7%	↑ Local Funds
SD49	San Diego, City of	Median Improvements Citywide	\$22,923	\$20,833	-\$2,090	-9%	↓ TransNet - LSI
SD96	San Diego, City of	Street Resurfacing and Reconstruction Citywide	\$127,663	\$129,767	\$2,104	2%	↑ TransNet - LSI
SD166	San Diego, City of	Bicycle Facilities	\$28,198	\$48,198	\$20,000	71%	↑ TransNet - LSI
SD237	San Diego, City of	Coastal Rail Trail	\$21,423	\$20,673	-\$750	-4%	↓ TransNet - LSI
SD266	San Diego, City of	Normal Street Promenade	\$2,100	\$3,855	\$1,755	84%	↑ TransNet - LSI

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2023 RTIP Amendment No. 9**

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SNT26	Santee, City of	SR-67 Improvements/Woodside Avenue Interchange Improvements	\$4,125	\$0	-\$4,125	-100%	Deleted project - Project cancelled by City Council during adoption of FY 2024-28 CIP
SNT30	Santee, City of	Smart Traffic Signals	\$500	\$2,114	\$1,614	323%	↑ Local RTCIP
SNT32	Santee, City of	Cuyamaca Street Right Turn Lanes at Mission Gorge Road	\$0	\$1,210	\$1,210	N/A	New RTCIP project
SNT33	Santee, City of	State Route 52 Improvements between SR-125 and I-15	\$0	\$8,500	\$8,500	N/A	New CPF project
SNT34	Santee, City of	Broadband Infrastructure Improvements	\$0	\$1,232	\$1,232	N/A	New RTCIP project
V07	Various Agencies	Biological Mitigation Program	\$462,000	\$462,000	\$0	0%	↔ Revised RSTP between fiscal years
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$39,285	\$41,077	\$1,792	5%	↑ TransNet - SGIP
V11	Various Agencies	State Route 11	\$1,052,770	\$1,109,594	\$56,824	5%	↓ TransNet - MC; ↑ TIFIA; ↑ RSTP; ↓ Local Funds
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$46,902	\$56,124	\$9,222	20%	↓ TransNet - BPNS; + ATP - S; + Cap & Trade; + SB1 - LPP Formula; ↑ CRP; ↑ TDA - Bicycles
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$133,105	\$124,453	-\$8,652	-7%	↑ TransNet - BPNS; + TransNet - MC; ↑ ATP - R; ↓ ATP - S; ↑ Local Funds; Deleted SAN292 and SAN293 from Grouped Listing; ATP funds are programmed on SAN204 (Central Ave Bikeway) and SAN230 (Howard Ave Bikeway)
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$34,365	\$34,365	\$0	0%	↔ Revised RSTP between fiscal years

Abbreviation

- ATP-R
- ATP-S
- BIP/CBI
- CMAQ

Fund Type

- Active Transportation Program - Regional
- Active Transportation Program - Statewide
- Border Infrastructure Program/Corridors and Borders Infrastructure Program
- Congestion Mitigation and Air Quality

**Table 1 - Summary of Changes Report (\$000)
2023 RTIP Amendment No. 9**

LEGEND:
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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CRP		Carbon Reduction Program					
Fed Disc. - CPF - Transit Infra		Community Project Earmark Funds					
Fed Disc. - CPF - Highway Infra		Community Project Earmark Funds					
FTA 5337		Federal Transit Administration State of Good Repair Grant Program					
FTA 5339		Federal Transit Administration Bus and Bus Facilities Grant Program					
HBP		Highway Bridge Program under SAFETEA-LU					
HSIP		Highway Safety Improvement Program					
Local Funds		Funds available from other sources such as developer fees, fare revenue or general fund					
PROTECT		PROTECT Planning Set-Aside					
RSTP		Regional Surface Transportation Block Grant					
RTCIP		Regional Transportation Congestion Improvement Program					
SHOPP - CR		State Highway Operation and Protection Program - Collision Reduction					
SB1 - LPP		Senate Bill 1 - Local Partnership Program					
TIFIA		Transportation Infrastructure Finance and Innovation Act					
Toll Credits		Local funds that can be used to match federal funds					
TransNet - BPNS		Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program					
TransNet - LSI		Prop A Extension - Local System Improvements					
TransNet - MC		Prop A Extension - Major Corridors					
TransNet - SGIP		Prop A Extension - Smart Growth Incentive Program					

Table 2
2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09	RTIP #:23-09										
Project Title: Interstate 5 - HOV/Managed Lanes Project Description: Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR-78. Toll Credits will be used to match federal funds for the PE phase, ROW phase and for the CON phase Change Reason: Revise funding between fiscal years, Revise funding between phases RT:5 Capacity Status:CI Exempt Category:Non-Exempt	EA NO: 235800, 2T217, 2T218, 2T35U, 2T257, 2T258, 2T359, 2T170, 2T171, 2T172, 2T210, 2T211, 2T212, 2T358 PPNO: 0615CDE, 0615 RTP REF: A-51 (2019) SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509										
Est Total Cost: \$954,293 Open to Traffic: Phase 1: Mar 2022 Phase 2: Mar 2022 Phase 3: Dec 2022											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$155,708	\$6,378	\$3,348	\$3,407				\$122,240	\$36,118	\$10,483
TransNet - MC AC	\$0	\$350	\$(350)								
CBI	\$416	\$416							\$416		
CMAQ	\$173,751	\$162,791	\$7,848	\$3,111					\$27,721	\$3,645	\$142,385
Earmark Repurposing	\$5,718	\$5,226	\$492						\$1,220		\$4,498
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$190,021	\$39,063						\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206	\$1,206									\$1,206
TOTAL	\$907,455	\$844,156	\$53,431	\$6,459	\$3,407				\$214,592	\$49,881	\$642,982

* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP; \$12.035M programmed in CAL443; \$22.616M programmed in CAL468; \$6.744M programmed in CAL491

PROJECT LAST AMENDED 23-01											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$155,708	\$6,378	\$3,348	\$3,407				\$122,240	\$36,118	\$10,483
TransNet - MC AC	\$0	\$10,935	\$(10,935)								
CBI	\$416	\$416							\$416		
CMAQ	\$163,308	\$163,308							\$27,721	\$8,800	\$126,787
CMAQ - Conversion	\$10,443		\$10,443						\$350		\$10,093
Earmark Repurposing	\$5,718	\$5,226	\$492						\$1,220		\$4,498
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$190,021	\$39,063						\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206	\$1,206									\$1,206
TOTAL	\$907,455	\$855,258	\$45,441	\$3,348	\$3,407				\$214,942	\$55,036	\$637,477

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44		RTIP #:23-09
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes). Toll Credits will be used to match federal funds for the CON phase	
Change Reason:	Revised funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: \$218,472											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$212,639	\$51,697	\$5,554	\$4,421	\$10,199	\$19,600	\$121,168				\$212,639
Prop 1B - LBSRA	\$2,214				\$1,319		\$895				\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
TOTAL	\$218,472	\$55,316	\$5,554	\$4,421	\$11,518	\$19,600	\$122,063				\$218,472

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 23-04											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$212,639	\$51,697	\$4,938	\$1,536	\$4,387	\$15,232	\$134,850				\$212,639
Prop 1B - LBSRA	\$2,214						\$2,214				\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
TOTAL	\$218,472	\$55,316	\$4,938	\$1,536	\$4,387	\$15,232	\$137,064				\$218,472

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46A **RTIP #:23-09**

Project Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program SANDAG ID: 1280516

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Change Reason: Increase funding

RT:Var Capacity Status:NCI Exempt Category:Safety - Shoulder Improvements

Est Total Cost: **\$173,830**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$45	\$26	\$19								\$45
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP-SB1-RMRA	\$112,420	\$10,764	\$101,656								\$112,420
SHOPP-State Cash-Mobility	\$8,028		\$684	\$1,062	\$6,282						\$8,028
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$173,830	\$14,990	\$127,855	\$1,062	\$6,282	\$23,641					\$173,830

PROJECT LAST AMENDED 23-08

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$29	\$19	\$10								\$29
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP-SB1-RMRA	\$112,420	\$10,764	\$101,656								\$112,420
SHOPP-State Cash-Mobility	\$8,028		\$684	\$1,062	\$6,282						\$8,028
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$173,814	\$14,983	\$127,846	\$1,062	\$6,282	\$23,641					\$173,814

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46B		RTIP #:23-09									
Project Title:	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program								
Est Total Cost: \$6,504											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP-CR-NHS(AC)	\$6,504	\$913	\$5,591								\$6,504
TOTAL	\$6,504	\$913	\$5,591								\$6,504
PROJECT LAST AMENDED											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TOTAL											

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL68		RTIP #:23-09
Project Title:	SR 94/125 Interchange and Arterial Operational Improvements	EA NO: 14665
Project Description:	Interchange on SR 94 at SR 94 and SR125 Milepost begins at 1 ends at 2 - In San Diego County in and near La Mesa on Route 94 from Spring Street Undercrossing to Kenwood Drive Undercrossing and on Route 125 from Spring Street Undercrossing to 0.1 mile north of Murray Drive Undercrossing. Design and Right-Of-Way of southbound 125 to eastbound SR 94 direct connector.	PPNO: 0356 RTP REF: CC108; T-3 (2021) SANDAG ID: 1212501
Change Reason:	Revise funding between fiscal years	
RT:94	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$34,240		Open to Traffic: Feb 2025									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$3,914	\$2,045	\$29	\$877	\$574	\$389			\$2,053	\$1,861	
RSTP	\$6,000	\$4,000						\$2,000	\$1,673	\$4,327	
SB1 - LPP Formula	\$4,000	\$4,000								\$4,000	
STIP-RIP AC	\$13,948	\$7,948	\$6,000						\$13,948		
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$34,240	\$24,371	\$6,029	\$877	\$574	\$389		\$2,000	\$22,674	\$11,566	

PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$3,914	\$2,045	\$29	\$877	\$574	\$389			\$2,053	\$1,861	
RSTP	\$6,000	\$4,000	\$2,000						\$1,673	\$4,327	
SB1 - LPP Formula	\$4,000	\$4,000								\$4,000	
STIP-RIP AC	\$13,948	\$7,948	\$6,000						\$13,948		
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$34,240	\$24,371	\$8,029	\$877	\$574	\$389			\$22,674	\$11,566	

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78D		RTIP #:23-09
Project Title:	I-805 South Soundwalls - Unit 1	EA NO: 2T260, 43018, 2T343
Project Description:	Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements.. Toll Credits will be used to match federal funds for the PE phase, ROW phase, and the CON phase	RTP REF: A-5 (2019) SANDAG ID: 1280515 EARMARK NO: CA643; CA604
Change Reason:	Revise funding between fiscal years	
RT:805	Capacity Status:NCI	Exempt Category:Other - Noise attenuation

Est Total Cost: **\$113,810**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$14,388	\$5,535	\$2,283	\$3,332	\$1,413	\$1,641	\$97	\$87	\$6,111	\$549	\$7,728
TransNet - MC AC	\$0		\$28,000	\$(5,700)	\$(11,300)	\$(11,000)					
HPP Conversion	\$1,080		\$1,080								\$1,080
RSTP	\$43,993	\$31,993	\$12,000						\$14,961	\$2,402	\$26,630
RSTP - Conversion	\$28,000			\$5,700	\$11,300	\$11,000					\$28,000
TOTAL	\$87,461	\$37,528	\$43,363	\$3,332	\$1,413	\$1,641	\$97	\$87	\$21,072	\$2,951	\$63,438

* SHOPP funding for Sweetwater Bridge Construction is programmed on CAL484 - \$23.4M

PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$14,388	\$5,535	\$2,283	\$3,332	\$1,413	\$1,641	\$97	\$87	\$6,111	\$549	\$7,728
TransNet - MC AC	\$0		\$28,000	\$(9,500)	\$(4,000)	\$(7,000)	\$(7,500)				
HPP Conversion	\$1,080		\$1,080								\$1,080
RSTP	\$43,993	\$31,993	\$12,000						\$14,961	\$2,402	\$26,630
RSTP - Conversion	\$28,000			\$9,500	\$4,000	\$7,000	\$7,500				\$28,000
TOTAL	\$87,461	\$37,528	\$43,363	\$3,332	\$1,413	\$1,641	\$97	\$87	\$21,072	\$2,951	\$63,438

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL105		RTIP #:23-09									
Project Title:		Grouped Projects for Highway Safety Improvement - HSIP Program									
Project Description:		Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:		Increase funding									
Capacity Status:		NCI									
Exempt Category:		Safety - Safety Improvement Program									
Est Total Cost: \$23,779											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HSIP	\$22,117	\$2,475	\$5,620	\$2,857	\$3,381	\$7,783					\$22,117
Local Funds	\$1,662	\$94	\$252	\$212	\$331	\$772					\$1,662
TOTAL	\$23,779	\$2,569	\$5,872	\$3,069	\$3,712	\$8,555					\$23,779
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HSIP	\$21,868	\$2,475	\$5,471	\$2,757	\$3,381	\$7,783					\$21,868
Local Funds	\$1,662	\$94	\$252	\$212	\$331	\$772					\$1,662
TOTAL	\$23,530	\$2,569	\$5,723	\$2,969	\$3,712	\$8,555					\$23,530

MPO ID: CAL277		RTIP #:23-09									
Project Title:		I-15/SR 78 ML Connectors									EA NO: 2T240
Project Description:		SR-78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors and operational improvements.....									RTP REF: CC073 (2021) SANDAG ID: 1207802
Change Reason:		Increase funding									
RT:15		Capacity Status:CI									
Exempt Category:		Non-Exempt									
Est Total Cost: \$340,000 Open to Traffic: Oct 2027											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$4,207	\$1,000	\$61	\$1,442	\$253	\$1,451			\$4,207		
STIP-RIP AC	\$12,000	\$7,000	\$5,000						\$12,000		
Local Funds	\$19,730			\$7,700	\$12,030				\$19,730		
TOTAL	\$35,937	\$8,000	\$5,061	\$9,142	\$12,283	\$1,451			\$35,937		
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$4,907	\$1,000	\$158	\$324	\$598	\$1,175	\$1,632	\$20	\$4,907		
CMAQ	\$0										
RSTP	\$12,030				\$12,030				\$12,030		
SB1 - LPP Formula	\$4,000					\$4,000			\$4,000		
STIP-RIP AC	\$12,000	\$7,000	\$5,000						\$12,000		
TOTAL	\$32,937	\$8,000	\$5,158	\$324	\$12,628	\$5,175	\$1,632	\$20	\$32,937		

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL277A		RTIP #:23-09									
Project Title:	I-5 HOV/SR 78 Connector								RTP REF: CC064 (2021)		
Project Description:	In Oceanside and Carlsbad, Intersection of SR 78 and I-5 Milepost begins at 0 ends at 2 - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes direct connectors at SR 78 to I-5								SANDAG ID: 1207803		
Change Reason:	Revise Fund Source, Revise funding between fiscal years										
RT:78	Capacity Status:NCI	Exempt Category:Other - Engineering studies									
Est Total Cost: \$16,118											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$16,118	\$2,627	\$1	\$505	\$4,763	\$3,876	\$1,976	\$2,369	\$16,118		
TOTAL	\$16,118	\$2,627	\$1	\$505	\$4,763	\$3,876	\$1,976	\$2,369	\$16,118		
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$12,706	\$2,627	\$721	\$3,045	\$3,026	\$1,556	\$898	\$833	\$12,706		
RSTP	\$3,412			\$3,412					\$3,412		
TOTAL	\$16,118	\$2,627	\$721	\$6,457	\$3,026	\$1,556	\$898	\$833	\$16,118		

MPO ID: CAL278		RTIP #:23-09									
Project Title:	SR78 HOV/Managed Lanes								EA NO: 2T241		
Project Description:	SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes. Toll Credits will be used to match federal funds for the PE phase								RTP REF: CC036/CC037 (2021)		
									SANDAG ID: 1207801, 1207804		
Change Reason:	Reduce funding										
RT:78	Capacity Status:NCI	Exempt Category:Other - Engineering studies									
Est Total Cost: \$39,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$30,000	\$1,677	\$2	\$9,698	\$8,400	\$5,670	\$3,475	\$1,078	\$30,000		
RSTP	\$4,000	\$4,000							\$4,000		
SB1 - LPP Formula	\$5,000			\$5,000					\$5,000		
TOTAL	\$39,000	\$5,677	\$2	\$14,698	\$8,400	\$5,670	\$3,475	\$1,078	\$39,000		
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$9,662	\$1,677	\$22	\$2,568	\$2,646	\$1,800	\$275	\$674	\$9,662		
CMAQ	\$22,021			\$6,000	\$5,000	\$11,021			\$22,021		
RSTP	\$4,000	\$4,000							\$4,000		
SB1 - LPP Formula	\$5,000			\$5,000					\$5,000		
TOTAL	\$40,683	\$5,677	\$22	\$13,568	\$7,646	\$12,821	\$275	\$674	\$40,683		

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL398A										RTIP #:23-09	
Project Title: La Jolla Village Drive to Genesee Avenue Auxiliary Lane							EA NO: 2T215				
Project Description: I-5 from La Jolla Village Drive to Genesee Avenue Milepost begins at 28.6 ends at 29.3 (.7 miles) - in the city of San Diego construct a one-half mile southbound auxiliary lane							PPNO: 1136				
Change Reason: Increase funding							RTP REF: A-5,16,31,38,B-30				
RT:5 Capacity Status:CI Exempt Category:Non-Exempt							SANDAG ID: 1200512				
Est Total Cost: \$6,876										Open to Traffic: Jul 2021	
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$126		\$126								\$126
SHOPP (AC)-Mobility	\$6,750	\$6,750							\$1,000		\$5,750
TOTAL	\$6,876	\$6,750	\$126						\$1,000		\$5,876

* Environmental Clearance completed under I-5/Genesee project (CAL75); additional \$499K of state funds outside of the RTIP

PROJECT LAST AMENDED 18-30											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-Mobility	\$6,750	\$6,750							\$1,000		\$5,750
TOTAL	\$6,750	\$6,750							\$1,000		\$5,750

MPO ID: CAL536										RTIP #:23-09	
Project Title: SR-52 Operational Improvements							EA NO: 43012				
Project Description: SR 52 from I-805 to SR 125 Milepost begins at 7.4 ends at 14.9 (7.5 miles) - operational improvements including a truck climbing lane WB from Mast Boulevard to Santo Road and EB auxiliary lane from I-15 to Santo Road							PPNO: 1351				
Change Reason: Increase funding							RTP REF: T-3 (2021)				
RT:52 Capacity Status:CI Exempt Category:Non-Exempt							SANDAG ID: 1205204				
Est Total Cost: \$45,000										Open to Traffic: Sep 2024	
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$6,000			\$70	\$1,658	\$3,749	\$523		\$6,000		
SB1 - LPP Formula	\$3,000					\$3,000			\$3,000		
Local Funds	\$6,070	\$3,084	\$2,986						\$6,070		
TOTAL	\$15,070	\$3,084	\$2,986	\$70	\$1,658	\$6,749	\$523		\$15,070		

PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$3,000		\$55	\$70	\$103	\$2,772			\$3,000		
SB1 - LPP Formula	\$3,000					\$3,000			\$3,000		
Local Funds	\$6,070	\$3,084	\$2,986						\$6,070		
TOTAL	\$12,070	\$3,084	\$3,041	\$70	\$103	\$5,772			\$12,070		

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL571										RTIP #:23-09	
Project Title: I-805 Transit Priority Lanes (SR 94 to SR 52)								EA NO: 2T371			
Project Description: On I-805 from SR-94 to SR-52. - Add two transit priority lanes between SR-94 and SR-52 and restripe viaduct. Post Mile-Begin 13.3, End 24.0.								RTP REF: CC019/CC020/CC021 (2021) SANDAG ID: 1280519			
Change Reason: Revise funding between fiscal years											
RT:805 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$30,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$24,000			\$3,801	\$5,362	\$5,689	\$5,597	\$3,551	\$24,000		
RSTP	\$6,000				\$6,000				\$6,000		
TOTAL	\$30,000			\$3,801	\$11,362	\$5,689	\$5,597	\$3,551	\$30,000		
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$24,000			\$3,801	\$5,362	\$5,689	\$5,597	\$3,551	\$24,000		
RSTP	\$6,000			\$6,000					\$6,000		
TOTAL	\$30,000			\$9,801	\$5,362	\$5,689	\$5,597	\$3,551	\$30,000		

MPO ID: CAL572										RTIP #:23-09	
Project Title: I-15 Transit Priority Lanes.								RTP REF: CC110 (2021)			
Project Description: Clairemont Mesa Blvd Milepost begins at 5.84 ends at 12.1 (6.4 miles) - Construct two transit lanes and a south facing Direct Access Ramp (DAR) at Clairemont Mesa Blvd. Environmental and Design phases.. Toll Credits will be used to match federal funds for the PE phase								SANDAG ID: 1201519			
Change Reason: Revise Fund Source											
RT:15 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$12,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,354					\$3,354			\$3,354		
SB1 - LPP Formula	\$1,546					\$1,546			\$1,546		
Local Funds	\$7,100					\$7,100			\$7,100		
TOTAL	\$12,000					\$12,000			\$12,000		
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$10,454					\$10,454			\$10,454		
SB1 - LPP Formula	\$1,546					\$1,546			\$1,546		
TOTAL	\$12,000					\$12,000			\$12,000		

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL620		RTIP #:23-09									
Project Title:		SR-75 Sea Level Rise Adaptation Planning Study									
Project Description:		The adaptation planning study will contribute to advancing a climate resilient planning approach for SR-75 in San Diego County. This study will complete a coastal hazards assessment required for a California Coastal Commission Coastal Development Permit and identify feasible design alternatives to combat impacts from sea level rise and storm surge									
Change Reason:		New Project									
		Capacity Status:NCI Exempt Category:Other - Engineering studies									
Est Total Cost: \$600											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Other Fed - PROTECT	\$480			\$480					\$480		
PTA	\$120			\$120					\$120		
TOTAL	\$600			\$600					\$600		

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV69	RTIP #:23-09
Project Title: Heritage Road Bridge	RTP REF: A-60; C-50 (2021) RAS (T2-1)
Project Description: Bridge 57C0670 - widen and lengthen bridge over Otay River from four lane to six lane bridge that accommodates shoulders, sidewalk and median; project is on Heritage Road from the intersection of Main Street to Entertainment Circle. Also includes Main Street widening to accommodate a third eastbound travel lane from the intersection of Nirvana Avenue to Heritage Road.	
Change Reason: Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$48,342** Open to Traffic: Sep 2026

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$37,119	\$4,138	\$3,045	\$14,968	\$14,968				\$6,829	\$354	\$29,936
Local Funds	\$11,223	\$536	\$6,808	\$3,878					\$885	\$46	\$10,292
Local Funds AC	\$0			\$14,968	\$(14,968)						
TOTAL	\$48,342	\$4,674	\$9,853	\$33,814					\$7,714	\$400	\$40,228

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$37,119	\$4,138		\$3,045	\$14,968	\$14,968			\$6,829	\$354	\$29,936
Local Funds	\$11,223	\$536	\$6,414	\$395	\$3,878				\$885	\$46	\$10,292
Local Funds AC	\$0				\$14,968	\$(14,968)					
TOTAL	\$48,342	\$4,674	\$6,414	\$3,440	\$33,814				\$7,714	\$400	\$40,228

MPO ID: CHV88	RTIP #:23-09
Project Title: F Street Promenade	TransNet - LSI: CR
Project Description: F Street from Bay Boulevard to Broadway (.5 miles) - To complete design and construction of F Street Promenade Phase 1 which includes complete streets facilities such as bicycle paths, traffic signal modifications, street lighting, pedestrian lighting, sidewalk/crossing improvements and roadway resurfacing. Project was awarded ATP Cycle 6 (Regional) grant funding.	
Change Reason: Add new funding source	
Capacity Status: NCI	Exempt Category: Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$15,836**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$125		\$100	\$25					\$125		
ATP - R	\$9,762			\$78	\$1,295	\$8,389			\$1,373		\$8,389
Local Funds	\$5,949					\$5,949					\$5,949
TOTAL	\$15,836		\$100	\$103	\$1,295	\$14,338			\$1,498		\$14,338

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$125		\$100	\$25					\$125		
TOTAL	\$125		\$100	\$25					\$125		

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD05		RTIP #:23-09
Project Title:	Bus Revenue Vehicle Purchases & Related Equipment	
Project Description:	<p>NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses.</p>	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: \$149,957											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$1,509	\$1,509									\$1,509
<i>TransNet</i> - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,104									\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$42,719	\$8,478	\$5,270	\$27,563	\$470	\$470	\$470				\$42,719
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$15,124	\$5,220	\$1,200	\$2,901	\$2,901	\$2,901					\$15,124
SB1 - SGR	\$1,604	\$1,604									\$1,604
STA	\$3,237	\$2,650	\$117	\$117	\$117	\$117	\$117				\$3,237
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$149,957	\$105,225	\$6,587	\$30,581	\$3,488	\$3,488	\$587				\$149,957

PROJECT LAST AMENDED 23-07											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$1,509	\$1,509									\$1,509
<i>TransNet</i> - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,104									\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$35,626	\$8,478	\$5,270	\$20,470	\$470	\$470	\$470				\$35,626
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$15,124	\$5,220	\$1,200	\$2,901	\$2,901	\$2,901					\$15,124
SB1 - SGR	\$1,604	\$1,604									\$1,604
STA	\$3,237	\$2,650	\$117	\$117	\$117	\$117	\$117				\$3,237
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$142,864	\$105,225	\$6,587	\$23,488	\$3,488	\$3,488	\$587				\$142,864

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN11A		RTIP #:23-09
Project Title:	Regional Rideshare Program	RTP REF: A-72 (2021)
Project Description:	Countywide - component of overall regional Transportation Demand Management. Toll Credits will be used to match federal funds for the CON phase	SANDAG ID: 3310703, 3310704, 3310711, 3505000, 3501001
Change Reason:	Add new funding source, Increase funding	
	Capacity Status:NCl Exempt Category:Air Quality - Ride-sharing and van-pooling program	

Est Total Cost: **\$52,753**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
CMAQ	\$51,253		\$12,753	\$13,500	\$7,000	\$9,000	\$9,000				\$51,253
Local Funds	\$1,500		\$1,500								\$1,500
TOTAL	\$52,753		\$14,253	\$13,500	\$7,000	\$9,000	\$9,000				\$52,753

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
CMAQ	\$44,753		\$12,753	\$7,000	\$7,000	\$9,000	\$9,000				\$44,753
Local Funds	\$1,500		\$1,500								\$1,500
TOTAL	\$46,253		\$14,253	\$7,000	\$7,000	\$9,000	\$9,000				\$46,253

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN40		RTIP #:23-09
Project Title:	Metropolitan Planning	SANDAG ID:
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Non construction related activities

Est Total Cost: **\$85,327**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$851	\$730	\$121						\$851		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$825	\$704	\$121						\$825		
<i>TransNet</i> - SS	\$809	\$579	\$230						\$809		
CBI	\$250	\$250							\$250		
FTA 5307	\$65,457	\$45,960	\$6,499	\$6,499	\$6,499				\$65,457		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$10,407	\$1,242	\$1,242	\$1,242				\$14,133		
TDA	\$704		\$213	\$279	\$213				\$704		
TOTAL	\$85,327	\$60,928	\$8,426	\$8,020	\$7,954				\$85,327		

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$851	\$730	\$121						\$851		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$825	\$704	\$121						\$825		
<i>TransNet</i> - SS	\$679	\$579	\$100						\$679		
CBI	\$250	\$250							\$250		
FTA 5307	\$65,457	\$45,960	\$6,499	\$6,499	\$6,499				\$65,457		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$10,407	\$1,242	\$1,242	\$1,242				\$14,133		
TDA	\$704		\$213	\$279	\$213				\$704		
TOTAL	\$85,197	\$60,928	\$8,296	\$8,020	\$7,954				\$85,197		

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114		RTIP #:23-09
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239805, 1239810, 1239813, 1239822, 1239813, 1239822, 1239824, 1239814, 1239815, 1239816, 1239819, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$438,536											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$54,919	\$46,991	\$4,095	\$2,588	\$1,244						\$54,919
TransNet - MC AC	\$0	\$500	\$(500)								
CMAQ	\$76,754	\$64,154		\$12,600							\$76,754
FTA 5307	\$24,266	\$5,766	\$5,500	\$6,736	\$6,264						\$24,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Federal Disc.-CPF-TransInfra	\$1,000		\$1,000								\$1,000
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
Coastal Conservancy	\$104,000		\$104,000								\$104,000
SB1 - LPP Formula	\$4,831	\$4,831									\$4,831
SB1 - TCEP	\$30,528		\$30,528								\$30,528
SB1 - TIRCP	\$100,200		\$200		\$100,000						\$100,200
Local Funds	\$200			\$200							\$200
TOTAL	\$438,536	\$164,080	\$144,823	\$22,124	\$107,508						\$438,536

PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$54,671	\$46,991	\$4,824	\$1,791	\$1,064						\$54,671
TransNet - MC AC	\$0	\$500	\$(500)								
CMAQ	\$76,754	\$64,154		\$12,600							\$76,754
FTA 5307	\$24,266	\$5,766	\$5,500	\$6,736	\$6,264						\$24,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Federal Disc.-CPF-TransInfra	\$1,000		\$1,000								\$1,000
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
Coastal Conservancy	\$104,000		\$104,000								\$104,000
SB1 - LPP Formula	\$4,831	\$4,831									\$4,831
SB1 - TCEP	\$30,528		\$30,528								\$30,528
SB1 - TIRCP	\$200		\$200								\$200
Local Funds	\$200			\$200							\$200
TOTAL	\$338,288	\$164,080	\$145,552	\$21,327	\$7,328						\$338,288

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN115		RTIP #:23-09
Project Title:	San Onofre to Pulgas Double Track	PPNO: 2190
Project Description:	From CP at San Onofre MP 212 to CP Pulgas at MP 218.1 - design a passing track on the LOSSAN Corridor; this project will provide 5.8 miles of second main track and will include signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre - does not add additional transit service	SANDAG ID: 1144200, 1146600
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$73,683											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Other Fed-NHPP	\$28,863		\$28,863								\$28,863
RSTP	\$299	\$299							\$299		
Prop 1B - Intercity Rail	\$30,000	\$30,000							\$3,146		\$26,854
SB1 - TCEP	\$5,497	\$567	\$4,930						\$567		\$4,930
STIP-IIP AC	\$8,574	\$8,574							\$5,377		\$3,197
Local Funds	\$450		\$24	\$426							\$450
TOTAL	\$73,683	\$39,440	\$33,817	\$426					\$9,389		\$64,294

PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Other Fed-NHPP	\$28,863		\$28,863								\$28,863
RSTP	\$299	\$299							\$299		
Prop 1B - Intercity Rail	\$30,000	\$30,000							\$3,146		\$26,854
SB1 - TCEP	\$5,497	\$567	\$4,930						\$567		\$4,930
STIP-IIP AC	\$8,574	\$8,574							\$5,377		\$3,197
TOTAL	\$73,233	\$39,440	\$33,793						\$9,389		\$63,844

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN129		RTIP #:23-09
Project Title:	Downtown Multiuse and Bus Stopover Facility	RTP REF: A-52
Project Description:	Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.	SANDAG ID: 1201514
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:All Projects - Bus terminal and transfer points

Est Total Cost: **\$57,975**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$36,290	\$18,358	\$3,134	\$8,798	\$6,000				\$3,979	\$14,379	\$17,932
RSTP	\$20,285	\$12,837			\$7,448					\$20,285	
Local Funds	\$1,400		\$1,400							\$1,400	
TOTAL	\$57,975	\$31,195	\$4,534	\$8,798	\$13,448				\$3,979	\$36,064	\$17,932

* Federal funding is matched with *TransNet*.

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$30,290	\$18,358	\$4,245	\$7,687					\$3,979	\$14,379	\$11,932
RSTP	\$14,285	\$12,837		\$1,448						\$14,285	
Local Funds	\$1,400	\$1,400								\$1,400	
TOTAL	\$45,975	\$32,595	\$4,245	\$9,135					\$3,979	\$30,064	\$11,932

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:23-09
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1223055, 1223055, 1223096, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: \$81,349											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$20,269	\$11,061	\$1,098	\$4,688	\$2,100	\$1,067	\$230	\$25			\$20,269
CRRSAA	\$10,895	\$10,895									\$10,895
Federal Disc.-CPF-HwyInfra	\$5,650		\$5,650								\$5,650
RSTP	\$11,683	\$11,683									\$11,683
ATP - R	\$21,509	\$15,165		\$6,344							\$21,509
Coastal Conservancy	\$350		\$350								\$350
STIP-RIP STP TE	\$287	\$287									\$287
STIP-RIP State Cash	\$37	\$37									\$37
CRP	\$7,925		\$3,543		\$1,882	\$2,500					\$7,925
Local Funds	\$80	\$80									\$80
TDA - Bicycles	\$2,664		\$2,664								\$2,664
TOTAL	\$81,349	\$49,208	\$13,305	\$11,032	\$3,982	\$3,567	\$230	\$25			\$81,349

PROJECT LAST AMENDED 23-07											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$22,769	\$11,061	\$1,098	\$7,188	\$2,100	\$1,067	\$230	\$25			\$22,769
CRRSAA	\$10,895	\$10,895									\$10,895
Federal Disc.-CPF-HwyInfra	\$5,650		\$5,650								\$5,650
RSTP	\$11,683	\$11,683									\$11,683
ATP - R	\$21,509	\$15,165		\$6,344							\$21,509
Coastal Conservancy	\$350		\$350								\$350
STIP-RIP STP TE	\$287	\$287									\$287
STIP-RIP State Cash	\$37	\$37									\$37
CRP	\$5,425		\$5,425								\$5,425
Local Funds	\$80	\$80									\$80
TDA - Bicycles	\$2,664		\$2,664								\$2,664
TOTAL	\$81,349	\$49,208	\$15,187	\$13,532	\$2,100	\$1,067	\$230	\$25			\$81,349

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN148		RTIP #:23-09
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	SANDAG ID: 1223016, 1223017, 3301100
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Revise funding between fiscal years	

Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$37,643**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$31,406	\$30,920	\$280	\$206							\$31,406
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
CRP	\$238			\$238							\$238
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
TOTAL	\$37,643	\$36,919	\$280	\$444							\$37,643

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$31,644	\$30,920	\$512	\$212							\$31,644
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
TOTAL	\$37,643	\$36,919	\$512	\$212							\$37,643

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN153	RTIP #:23-09
<p>Project Title: The Inland Rail Trail</p> <p>Project Description: On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.. Toll Credits will be used to match federal funds for the CON phase</p> <p>Change Reason: Increase funding</p>	<p>PPNO: 7421W RTP REF: AT003 (2021) SANDAG ID: 1223023, 1223094, 1223095 EARMARK NO: CA832</p>
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$92,404											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$22,632	\$21,735	\$687	\$114	\$47		\$49		\$10,178	\$1,880	\$10,574
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$9,640		\$6,940	\$2,700							\$9,640
ATP - R	\$17,660	\$500	\$6,339		\$10,821				\$1,736		\$15,924
SB1 - LPP Formula	\$6,201		\$6,201								\$6,201
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
CRP	\$4,394		\$3,882		\$512						\$4,394
Local Funds	\$1,080	\$1,080							\$1,080		
TDA - Bicycles	\$10,279	\$10,279							\$2,025		\$8,254
TOTAL	\$92,012	\$53,720	\$24,049	\$2,814	\$11,380		\$49		\$16,616	\$1,880	\$73,516

* \$1.461M of BTA programmed under County of San Diego CNTY78; RSTP will be matched with SB1-LPP Funds when allocated by CTC

PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$22,632	\$21,735	\$687	\$114	\$47		\$49		\$10,178	\$1,880	\$10,574
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$6,940		\$6,940								\$6,940
ATP - R	\$17,660	\$500	\$6,339		\$10,821				\$1,736		\$15,924
SB1 - LPP Formula	\$5,451		\$5,451								\$5,451
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
CRP	\$3,882		\$3,882								\$3,882
Local Funds	\$1,080	\$1,080							\$1,080		
TDA - Bicycles	\$10,279	\$10,279							\$2,025		\$8,254
TOTAL	\$88,050	\$53,720	\$23,299	\$114	\$10,868		\$49		\$16,616	\$1,880	\$69,554

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN227		RTIP #:23-09
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$91,729**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$36,755	\$32,454	\$1,065	\$1,597	\$696	\$500	\$329	\$114			\$36,755
RSTP	\$8,590			\$4,040	\$4,550						\$8,590
ATP - R	\$19,446		\$4,317	\$13,733	\$1,396						\$19,446
ATP - S	\$6,741			\$6,741							\$6,741
SB1 - LPP Formula	\$2,000				\$2,000						\$2,000
SB1 - TIRCP	\$9,990			\$9,990							\$9,990
CRP	\$5,600			\$5,600							\$5,600
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$91,729	\$35,061	\$5,382	\$41,701	\$8,642	\$500	\$329	\$114			\$91,729

PROJECT LAST AMENDED 23-07

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$36,113	\$32,454	\$1,490	\$1,531	\$196	\$200	\$242				\$36,113
RSTP	\$4,290		\$858		\$3,182	\$250					\$4,290
ATP - R	\$14,274		\$4,317	\$8,561	\$1,396						\$14,274
SB1 - TIRCP	\$9,990			\$9,990							\$9,990
CRP	\$5,600						\$5,600				\$5,600
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$72,874	\$35,061	\$6,665	\$20,082	\$4,774	\$450	\$5,842				\$72,874

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN228		RTIP #:23-09
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	SANDAG ID: 1223022, 1223083, 1223084, 1223085
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$74,681**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$28,328	\$26,354	\$1,478	\$243	\$74	\$51	\$1	\$127			\$28,328
<i>TransNet</i> - MC	\$15,156		\$33	\$1,491	\$7,742	\$5,119	\$772				\$15,156
<i>TransNet</i> - SGIP	\$648	\$648									\$648
ATP - R	\$982			\$982							\$982
SB1 - LPP Formula	\$7,000		\$7,000								\$7,000
STIP State Cash-Augmn RIP	\$7,000		\$7,000								\$7,000
Local Funds	\$14,317	\$1,592	\$265	\$2,160	\$6,008	\$4,257	\$35				\$14,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$74,681	\$29,844	\$15,776	\$4,876	\$13,824	\$9,427	\$808	\$127			\$74,681

PROJECT LAST AMENDED 23-08

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$28,328	\$26,354	\$1,478	\$243	\$74	\$51	\$1	\$127			\$28,328
<i>TransNet</i> - MC	\$6,156		\$136	\$3,092	\$2,543	\$275	\$111				\$6,156
<i>TransNet</i> - SGIP	\$648	\$648									\$648
ATP - R	\$982			\$982							\$982
SB1 - LPP Formula	\$7,000		\$7,000								\$7,000
STIP State Cash-Augmn RIP	\$7,000		\$7,000								\$7,000
Local Funds	\$14,317	\$1,856		\$5,818	\$6,008	\$600	\$35				\$14,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$65,681	\$30,108	\$15,614	\$10,135	\$8,625	\$926	\$147	\$127			\$65,681

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN258		RTIP #:23-09
Project Title:	Central Mobility Hub	RTP REF: MHLA1; TL56 (2021) SANDAG ID: 1149000
Project Description:	In San Diego from Old Town Transit Center to the San Diego Airport and 12th and Imperial Trolley Center - Environmental Analysis and Preliminary Engineering for Central Mobility Station and Airport Connectivity. Toll Credits will be used to match federal funds for the PE phase	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Engineering studies

Est Total Cost: **\$74,921**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$2,035	\$2,035							\$2,035		
TransNet - MC AC	\$0	\$13,638	\$(13,638)								
CMAQ	\$51,400	\$5,000	\$14,400	\$4,000	\$12,000	\$16,000			\$51,400		
RSTP	\$18,565	\$18,565							\$18,565		
Local Funds	\$2,921			\$2,921					\$2,921		
TOTAL	\$74,921	\$39,238	\$762	\$6,921	\$12,000	\$16,000			\$74,921		

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$2,035	\$2,035							\$2,035		
TransNet - MC AC	\$0	\$13,638	\$(2,669)	\$(10,969)							
CMAQ - Conversion	\$19,400		\$12,846	\$6,554					\$19,400		
RSTP	\$18,565	\$18,565							\$18,565		
Local Funds	\$2,921			\$2,921					\$2,921		
TOTAL	\$42,921	\$34,238	\$10,177	\$(1,494)					\$42,921		

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN261		RTIP #:23-09
Project Title:	Palomar Street Rail Grade Separation	SANDAG ID: 1210091
Project Description:	In the City of Chula Vista at Palomar and Industrial Boulevard on the Blue Line Trolley - final design for Rail Grade Separation. Toll Credits will be used to match federal funds for the PE phase	RAS (M-39)
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing	

Est Total Cost: \$7,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$70	\$45	\$2	\$4	\$20				\$70		
TransNet - MC AC	\$0	\$3,430	\$(605)		\$(2,825)						
CMAQ	\$2,105	\$1,500	\$605						\$2,105		
CMAQ - Conversion	\$2,825				\$2,825				\$2,825		
Federal Disc.-CPF-TransInfra	\$2,000		\$2,000						\$2,000		
TOTAL	\$7,000	\$4,975	\$2,002	\$4	\$20				\$7,000		

PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$70	\$45	\$2	\$4	\$20				\$70		
TransNet - MC AC	\$0	\$3,430		\$(3,430)							
CMAQ - Conversion	\$4,930	\$1,500		\$3,430					\$4,930		
Federal Disc.-CPF-TransInfra	\$2,000		\$2,000						\$2,000		
TOTAL	\$7,000	\$4,975	\$2,002	\$4	\$20				\$7,000		

MPO ID: SAN265		RTIP #:23-09
Project Title:	Flexible Fleet Pilots	SANDAG ID: 3501000
Project Description:	In key employment centers in the San Diego Region - plan, deploy, operate, and monitor flexible fleet pilot projects aimed to test new shared mobility services enabled by new technologies. Pilot areas will be identified that are an optimal testing environment for flexible fleet services, and different options such as microtransit and ridehailing will be considered. Toll Credits will be used to match federal funds for the CON phase	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Air Quality - Ride-sharing and van-pooling program	

Est Total Cost: \$9,736											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$9,736	\$4,700			\$5,036						\$9,736
TOTAL	\$9,736	\$4,700			\$5,036						\$9,736

PROJECT LAST AMENDED 18-30											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$4,700	\$4,700									\$4,700
TOTAL	\$4,700	\$4,700									\$4,700

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN300										RTIP #:23-09	
Project Title: I-8/Willows Road Interchange Improvements							SANDAG ID: 1147900				
Project Description: Preliminary design & environmental document for interchange improvements.. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$3,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,000		\$3,000						\$3,000		
TOTAL	\$3,000		\$3,000						\$3,000		
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,000			\$3,000					\$3,000		
TOTAL	\$3,000			\$3,000					\$3,000		

MPO ID: SAN308										RTIP #:23-09	
Project Title: Purple Line Alternatives Analysis							SANDAG ID: 3322501				
Project Description: Use data analytics to inform Alternatives Analysis that would identify a preferred alignment and mode of service that provides direct and fast connection between densely populated communities along I-805 to major employment centers north of I-8.. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$20,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$20,000				\$10,500	\$9,500			\$20,000		
TOTAL	\$20,000				\$10,500	\$9,500			\$20,000		

MPO ID: SAN309										RTIP #:23-09	
Project Title: South County Rapid Transit							SANDAG ID: 3322302				
Project Description: The objective of this work element is to study the feasibility of implementing express-level transit service along the Blue Line corridor between San Ysidro and Downtown San Diego.. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$7,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$7,000			\$7,000					\$7,000		
TOTAL	\$7,000			\$7,000					\$7,000		

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN311										RTIP #:23-09	
Project Title:	Transportation Performance Monitoring and Reporting							SANDAG ID: 3311700			
Project Description:	Provides regular and ongoing monitoring reports on regional transportation performance to various agency stakeholders.										
Change Reason:	New Project										
	Capacity Status:NCI		Exempt Category:Other - Non construction related activities								
Est Total Cost: \$439											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$439		\$161	\$278					\$439		
TOTAL	\$439		\$161	\$278					\$439		

MPO ID: SAN312										RTIP #:23-09	
Project Title:	Del Mar Bluffs Access Improvements							SANDAG ID: 1147101			
Project Description:	Point location at Coast Blvd. and McGonigle Road - Environmental clearance, design, and construction of pedestrian access improvements, which are anticipated to include a lateral (North-South) trail, a railroad crossing and a vertical accessway (East-West) to the beach.. Toll Credits will be used to match federal funds for the PE phase										
Change Reason:	New Project										
	Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program								
Est Total Cost: \$9,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$9,000			\$9,000					\$9,000		
TOTAL	\$9,000			\$9,000					\$9,000		

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS28	RTIP #:23-09
Project Title:	Bus & Rail Rolling Stock purchases and Rehabilitations
Project Description:	MTS service area - Within MTS Service Area - FY24 Projects Include: - Fleet procurement and replacements: - 38 x 40' CNG buses - 5 x 60' CNG buses - 31 x Mini-buses - 13 x 40' Battery electric buses - 47 x SD100 light rail vehicle (LRV) fleet Fleet procurements may include materials and services for the rehabilitation or retrofit of mechanical components, electrical components of buses and-or LRVs.
Change Reason:	Increase funding
Capacity Status:NCI	Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$343,343**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$115,902		\$22,073	\$22,203	\$23,356	\$23,534	\$24,737				\$115,902
FTA 5337	\$26,492		\$10,492	\$16,000							\$26,492
FTA 5339	\$21,842		\$4,278	\$4,323	\$4,368	\$4,414	\$4,460				\$21,842
Other State - LCTOP	\$31,751			\$12,427	\$9,324	\$5,000	\$5,000				\$31,751
SB1 - SGR	\$25,048		\$4,952	\$5,096	\$5,000	\$5,000	\$5,000				\$25,048
STA	\$21,486		\$19,669	\$1,817							\$21,486
Local Funds	\$29,321		\$9,273	\$12,048	\$4,000	\$4,000					\$29,321
TDA	\$71,501		\$14,104	\$1,919	\$15,151	\$18,276	\$22,052				\$71,501
TOTAL	\$343,343		\$84,841	\$75,833	\$61,199	\$60,224	\$61,249				\$343,343

PROJECT LAST AMENDED 23-03

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$115,902		\$22,073	\$22,203	\$23,356	\$23,534	\$24,737				\$115,902
FTA 5337	\$23,000		\$7,000	\$16,000							\$23,000
FTA 5339	\$21,842		\$4,278	\$4,323	\$4,368	\$4,414	\$4,460				\$21,842
Other State - LCTOP	\$31,751			\$12,427	\$9,324	\$5,000	\$5,000				\$31,751
SB1 - SGR	\$25,048		\$4,952	\$5,096	\$5,000	\$5,000	\$5,000				\$25,048
STA	\$21,486		\$19,669	\$1,817							\$21,486
Local Funds	\$29,321		\$9,273	\$12,048	\$4,000	\$4,000					\$29,321
TDA	\$71,501		\$14,104	\$1,919	\$15,151	\$18,276	\$22,052				\$71,501
TOTAL	\$339,851		\$81,349	\$75,833	\$61,199	\$60,224	\$61,249				\$339,851

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS31	RTIP #:23-09
Project Title:	Bus & Rail Electrification and Power
Project Description:	Along Blue Line Right-Of-Way (ROW) - Within MTS Service Area - FY24 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment: - IAD and KMD Overhead Charging Infrastructure - IAD Tire storage design - ECD Battery Storage - ECD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: - Downtown Parallel Feeder Cables - Catenary and Substation Replacements - Sicas S7 System Wide Replacement
Change Reason:	Reduce funding

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$76,631**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$1,600	\$1,600									\$1,600
FTA 5337	\$38,645				\$12,880	\$12,965	\$12,800				\$38,645
Federal Disc.-CPF-TransInfra	\$2,630	\$750	\$1,880								\$2,630
SB1 - SGR	\$4,462	\$4,462									\$4,462
SB1 - TIRCP	\$8,064			\$8,064							\$8,064
STA	\$1,746	\$1,746									\$1,746
TDA	\$19,484	\$1,355	\$3,555	\$7,319		\$3,220	\$4,035				\$19,484
TOTAL	\$76,631	\$9,913	\$5,435	\$15,383	\$12,880	\$16,185	\$16,835				\$76,631

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$1,600	\$1,600									\$1,600
FTA 5337	\$42,137		\$3,492		\$12,880	\$12,965	\$12,800				\$42,137
Federal Disc.-CPF-TransInfra	\$2,630	\$750	\$1,880								\$2,630
SB1 - SGR	\$4,462	\$4,462									\$4,462
SB1 - TIRCP	\$8,064			\$8,064							\$8,064
STA	\$1,746	\$1,746									\$1,746
TDA	\$19,484	\$1,355	\$3,555	\$7,319		\$3,220	\$4,035				\$19,484
TOTAL	\$80,123	\$9,913	\$8,927	\$15,383	\$12,880	\$16,185	\$16,835				\$80,123

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: SAN262		RTIP #:23-09
Project Title:	Low-Floor Light Rail Transit Vehicles	SANDAG ID: 1210090
Project Description:	In the San Diego region for the Blue and Orange Lines - procurement of 47 LRVs to replace existing SD100 fleet to support minor service enhancements.	
Change Reason:	Revise Fund Source	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: **\$72,260**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$30,260	\$1	\$60	\$15,125	\$15,074						\$30,260
RSTP	\$42,000	\$30,000	\$12,000								\$42,000
TOTAL	\$72,260	\$30,001	\$12,060	\$15,125	\$15,074						\$72,260

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$260	\$1	\$60	\$125	\$74						\$260
RSTP	\$72,000	\$30,000	\$12,000	\$15,000	\$15,000						\$72,000
TOTAL	\$72,260	\$30,001	\$12,060	\$15,125	\$15,074						\$72,260

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD09		RTIP #:23-09
Project Title:	Sidewalks - Citywide	RAS (M-39)
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-EI Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - Provides for the construction of new sidewalks citywide (CIP # AIK00001/ AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	TransNet - LSI: CR
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$28,685											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$15,983	\$11,659	\$789	\$535	\$1,000	\$1,000	\$1,000				\$15,983
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$6,990	\$4,257	\$2,734								\$6,990
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$2,105									\$2,105
TOTAL	\$28,685	\$21,628	\$3,523	\$535	\$1,000	\$1,000	\$1,000				\$28,685

PROJECT LAST AMENDED 23-07											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$16,031	\$11,659	\$789	\$583	\$1,000	\$1,000	\$1,000				\$16,031
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$6,844	\$4,257	\$2,588								\$6,844
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$2,105									\$2,105
TOTAL	\$28,587	\$21,628	\$3,377	\$583	\$1,000	\$1,000	\$1,000				\$28,587

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD16A		RTIP #:23-09
Project Title:	Traffic Signals - Citywide	RAS (M-43 & 44) <i>TransNet</i> - LSI: CR
Project Description:	<p>New traffic signal installation at multiple locations:31st & NationalBernardo Heights & Calle PueblitoGovernor Dr & LakewoodTraffic signal mods Citywide:Mission Village & RuffinCivita & Mission Center1st & Ash11th & BroadwayCass & TurquoiseLake Murray & Turnbridge47th & Imperial3rd Ave @ Washington St 4th Ave & Date St15th/Broadway15th/F 15th/Market 17th/G 31th St. & National Ave. 41st St @ National Ave Averil Rd @ San Ysidro Bernardo Heights & Calle P Beyer Bl @ Smythe Ave Pacific Hwy/Beech Traffic Signal Interconnects:Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo,Tierrasanta/Murphy Canyon - In San Diego, install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades citywide (CIP AIL00002, AIL00004, AIL00005) as well as non-capital work related to traffic signal modification/ modernization.. <i>TransNet</i> - LSI RAMS of \$68 is programmed through FY 2025</p>	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Other - Intersection signalization projects	

Est Total Cost: \$58,443											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45
<i>TransNet</i> - LSI	\$27,976	\$9,112	\$4,318	\$4,675	\$3,218	\$2,218	\$2,218	\$2,218			\$27,976
<i>TransNet</i> - LSI Carry Over	\$18,577	\$14,104	\$4,473								\$18,577
Local RTCIP	\$7,565	\$7,565									\$7,565
TOTAL	\$58,443	\$35,106	\$8,791	\$4,675	\$3,218	\$2,218	\$2,218	\$2,218			\$58,443

PROJECT LAST AMENDED 23-07											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45
<i>TransNet</i> - LSI	\$27,088	\$9,112	\$3,478	\$4,627	\$3,218	\$2,218	\$2,218	\$2,218			\$27,088
<i>TransNet</i> - LSI Carry Over	\$18,577	\$14,104	\$4,473								\$18,577
Local RTCIP	\$7,565	\$7,565									\$7,565
TOTAL	\$57,555	\$35,106	\$7,951	\$4,627	\$3,218	\$2,218	\$2,218	\$2,218			\$57,555

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD18		RTIP #:23-09
Project Title:	Traffic Control Measures	<i>TransNet - LSI: CR</i>
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - In San Diego, this projects provides for installing traffic control measures on an as-needed basis. These improvements respond to a variety of traffic concerns such as speeding motorists and shortcutting traffic. Solutions used may include the construction of rectangular rapid flashing beacons and geometric design features such as road humps and traffic islands. (CIP # AIL00001).	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Safety - Non signalization traffic control and operating	

Est Total Cost: **\$11,661**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,600	\$1,600									\$1,600
<i>TransNet - L (Cash)</i>	\$741	\$741									\$741
<i>TransNet - LSI</i>	\$3,313	\$1,501	\$200	\$112	\$500	\$500	\$500				\$3,313
<i>TransNet - LSI Carry Over</i>	\$4,525	\$3,525	\$1,000						\$466		\$4,059
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
TOTAL	\$11,661	\$8,849	\$1,200	\$112	\$500	\$500	\$500		\$466		\$11,195

PROJECT LAST AMENDED 23-07

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,600	\$1,600									\$1,600
<i>TransNet - L (Cash)</i>	\$741	\$741									\$741
<i>TransNet - LSI</i>	\$3,417	\$1,501	\$200	\$216	\$500	\$500	\$500				\$3,417
<i>TransNet - LSI Carry Over</i>	\$4,525	\$3,525	\$1,000						\$466		\$4,059
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
TOTAL	\$11,765	\$8,849	\$1,200	\$216	\$500	\$500	\$500		\$466		\$11,299

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD23		RTIP #:23-09
Project Title:	Flood Resilience Infrastructure - Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	B11013 Jean Drive Storm Drain B12021 Huntington & Wilbee Storm Drain B12032 Mobley Ave Storm Drain B12078 Preece St Storm Drain B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.) B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), S11002-Hayes Ave SD - Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviating significant and frequent flooding (CIP ACA00001/S11002).	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Hazard elimination program	

Est Total Cost: **\$33,413**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$11,519	\$9,969	\$1,550								\$11,519
<i>TransNet</i> - LSI (Cash)	\$102	\$102									\$102
<i>TransNet</i> - LSI Carry Over	\$3,949	\$3,921	\$28								\$3,949
Local Funds	\$14,096	\$14,096									\$14,096
TOTAL	\$33,413	\$31,835	\$1,578								\$33,413

PROJECT LAST AMENDED 23-07											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$11,519	\$9,969	\$1,550								\$11,519
<i>TransNet</i> - LSI (Cash)	\$102	\$102									\$102
<i>TransNet</i> - LSI Carry Over	\$3,927	\$3,921	\$6								\$3,927
Local Funds	\$14,096	\$14,096									\$14,096
TOTAL	\$33,391	\$31,835	\$1,556								\$33,391

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34	RTIP #:23-09
Project Title: El Camino Real	RTP REF: A-62; C-51 (2021) RAS (M - 46) <i>TransNet</i> - LSI: CR
Project Description: Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S-00856)	
Change Reason: Increase funding	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$65,973** Open to Traffic: Jul 2025

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$491	\$491							\$491		
<i>TransNet</i> - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$3,420					\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$23,668	\$7,370	\$12,048		\$4,250				\$1,955	\$2,165	\$19,548
Local Funds AC	\$0				\$32,800			\$(32,800)			
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$65,973	\$16,875	\$12,048		\$37,050				\$8,460	\$4,165	\$53,348

PROJECT LAST AMENDED 23-01

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$491	\$491							\$491		
<i>TransNet</i> - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$3,420					\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$19,418	\$7,370	\$12,048						\$1,955	\$2,165	\$15,298
Local Funds AC	\$0				\$32,800			\$(32,800)			
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$61,723	\$16,875	\$12,048	\$32,800					\$8,460	\$4,165	\$49,098

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD49	RTIP #:23-09
Project Title: Median Improvements Citywide	<i>TransNet</i> - LSI: CR
Project Description: Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5th Traffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - Provides for the installation and improvements of medians and/or left turn movements (CIP # AIG00001).	
Change Reason: Reduce funding	
Capacity Status: NCI	Exempt Category: Safety - Adding medians

Est Total Cost: **\$20,833**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$11,632	\$2,547	\$6,085		\$1,000	\$1,000	\$1,000				\$11,632
<i>TransNet</i> - LSI Carry Over	\$6,230	\$3,464	\$2,766								\$6,230
Local Funds	\$2,077	\$2,077							\$1,102		\$975
TOTAL	\$20,833	\$8,982	\$8,851		\$1,000	\$1,000	\$1,000		\$1,102		\$19,731

PROJECT LAST AMENDED 23-07

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$13,722	\$2,547	\$8,175		\$1,000	\$1,000	\$1,000				\$13,722
<i>TransNet</i> - LSI Carry Over	\$6,230	\$3,464	\$2,766								\$6,230
Local Funds	\$2,077	\$2,077							\$1,102		\$975
TOTAL	\$22,923	\$8,982	\$10,941		\$1,000	\$1,000	\$1,000		\$1,102		\$21,821

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD96	RTIP #:23-09
Project Title: Street Resurfacing and Reconstruction Citywide	TransNet - LSI: CR
Project Description: Citywide - This provides for roadway resurfacing, repair, and reconstruction including the repair and reconstruction of concrete streets greater than 1 inch on city streets (CIP # AID00005 and S23006)	
Change Reason: Increase funding	
Capacity Status: NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$129,767**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$97,913	\$23,846	\$9,118	\$10,965	\$7,334	\$14,495	\$15,560	\$16,595			\$97,913
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$9,118	\$9,118									\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$129,767	\$55,700	\$9,118	\$10,965	\$7,334	\$14,495	\$15,560	\$16,595			\$129,767

PROJECT LAST AMENDED 23-07

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$95,809	\$23,846	\$7,868	\$10,111	\$7,334	\$14,495	\$15,560	\$16,595			\$95,809
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$9,118	\$9,118									\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$127,663	\$55,700	\$7,868	\$10,111	\$7,334	\$14,495	\$15,560	\$16,595			\$127,663

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD166	RTIP #:23-09
Project Title: Bicycle Facilities	EARMARK NO: 317/90
Project Description: Citywide including:El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001)including Cycle Tracks - install Bicycle Facilities (AIA00001)	TransNet - LSI: CR
Change Reason: Increase funding	
Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$48,198**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$40,079	\$679	\$3,650	\$1,550	\$8,550	\$8,550	\$8,550	\$8,550	\$15		\$40,064
TransNet - LSI Carry Over	\$4,164	\$2,973	\$1,190						\$241		\$3,923
Federal Disc.-CPF-HwyInfra	\$3,144				\$3,144						\$3,144
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$48,198	\$4,463	\$4,840	\$1,550	\$11,694	\$8,550	\$8,550	\$8,550	\$309		\$47,889

PROJECT LAST AMENDED 23-07

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$20,079	\$679	\$3,650	\$1,550	\$3,550	\$3,550	\$3,550	\$3,550	\$15		\$20,064
TransNet - LSI Carry Over	\$4,164	\$2,973	\$1,190						\$241		\$3,923
Federal Disc.-CPF-HwyInfra	\$3,144				\$3,144						\$3,144
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$28,198	\$4,463	\$4,840	\$1,550	\$6,694	\$3,550	\$3,550	\$3,550	\$309		\$27,889

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD237	RTIP #:23-09
Project Title: Coastal Rail Trail	<i>TransNet - LSI: CR</i>
Project Description: The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - This project is the Gilman Drive segment of the regional 40-mile bicycle corridor. The proposed alignment will follow Gilman Drive between La Jolla Village Drive and Interstate 5, installing a one-way protected cycle-track in each direction and a continuous sidewalk on the west side of the road. (City CIP# S-00951)	
Change Reason: Reduce funding	
Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$20,673											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$9,300	\$350		\$8,950					\$350		\$8,950
<i>TransNet - LSI Carry Over</i>	\$4,149	\$3,140	\$1,009						\$3,140		\$1,009
Local RTCIP	\$7,224	\$7,224									\$7,224
TOTAL	\$20,673	\$10,714	\$1,009	\$8,950					\$3,490		\$17,183

PROJECT LAST AMENDED 23-01											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$10,050	\$350		\$9,700					\$350		\$9,700
<i>TransNet - LSI Carry Over</i>	\$4,149	\$3,140	\$1,009						\$3,140		\$1,009
Local RTCIP	\$7,224	\$7,224									\$7,224
TOTAL	\$21,423	\$10,714	\$1,009	\$9,700					\$3,490		\$17,933

MPO ID: SD266	RTIP #:23-09
Project Title: Normal Street Promenade	<i>TransNet - LSI: CR</i>
Project Description: Normal Street from University Avenue to Washington Street (.3 miles) - This complete street project will install hard-scape improvements and a bike facility on Normal Street between University Avenue and Washington Street. (CIP# S-22012/ B19096). Linked to SAN234.	
Change Reason: Increase funding	
Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$3,855											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,455			\$2,455							\$2,455
Local Funds	\$1,400		\$1,400						\$1,400		
TOTAL	\$3,855		\$1,400	\$2,455					\$1,400		\$2,455

PROJECT LAST AMENDED 23-07											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$700			\$700							\$700
Local Funds	\$1,400		\$1,400						\$1,400		
TOTAL	\$2,100		\$1,400	\$700					\$1,400		\$700

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Santee, City of

DELETED

MPO ID: SNT26										RTIP #: 23-09	
Project Title: SR-67 Improvements/Woodside Avenue Interchange Improvements										RAS (T2-11)	
Project Description: Intersection at SR-67 and Woodside Ave - This project proposes to improve traffic circulation at the intersection of Woodside Avenue at State Route 67 and make a sidewalk connection to North Woodside Avenue. It includes replacing the stop sign controlled intersection with medians, sidewalks, roundabout and/or other traffic signal improvements. The project will also require improvements within the Caltrans right-of-way on the State Route 67 off-ramp.											
Change Reason: Delete project											
Capacity Status: NCI Exempt Category: Other - Changes in vertical and horizontal alignment											
Est Total Cost: \$0											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$0										
Local RTCIP	\$0										
TOTAL											
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$484		\$484								\$484
Local RTCIP	\$3,642	\$787	\$2,855						\$787		\$2,855
TOTAL	\$4,126	\$787	\$3,339						\$787		\$3,339

MPO ID: SNT30										RTIP #: 23-09	
Project Title: Smart Traffic Signals										RAS (T2-11)	
Project Description: All signalized major arterial roadways in the City of Santee including Mission Gorge Road - Install smart traffic signals on major arterial roadways in the City of Santee.											
Change Reason: Increase funding, Revise Fund Source, Revise funding between fiscal years											
Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects											
Est Total Cost: \$2,114											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$66			\$66							\$66
Local RTCIP	\$2,048			\$1,098				\$950	\$122		\$1,926
TOTAL	\$2,114			\$1,164				\$950	\$122		\$1,992
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$66			\$66					\$30		\$36
Local RTCIP	\$434		\$50	\$384					\$50		\$384
TOTAL	\$500		\$50	\$450					\$80		\$420

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT32										RTIP #:23-09	
Project Title: Cuyamaca Street Right Turn Lanes at Mission Gorge Road											
Project Description: Intersection at Cuyamaca Street and Mission Gorge Road - Acquire right-of-way and widen northbound Cuyamaca Street to provide a dedicated right turn lane onto Mission Gorge Road traveling east bound.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:All Projects - Intersection channelization projects											
Est Total Cost: \$1,210											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$90			\$90					\$45		\$45
Local RTCIP	\$1,120			\$1,120							\$1,120
TOTAL	\$1,210			\$1,210					\$45		\$1,165

MPO ID: SNT33										RTIP #:23-09	
Project Title: State Route 52 Improvements between SR-125 and I-15											
Project Description: SR 52 from SR-125 to I-15 Milepost begins at 7.4 ends at 14.6 (7.2 miles) - This project will improve Highway 52 between State Route 125 and Interstate 15 to alleviate congestion on the freeway and on Santee streets. The project will add a westbound lane from Mast Boulevard to the summit, relocate the bike lane to the south side of the freeway, add an additional lane to the westbound on-ramp at Mast Boulevard, and restripe the section between Mast Boulevard and SR 125 to add an additional lane in each direction.											
Change Reason: New Project											
RT:52 Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: \$8,500 Open to Traffic: Dec 2029											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Federal Disc.-CPF-Hwy/Infra	\$2,500				\$2,500				\$2,500		
Local Funds	\$6,000		\$720	\$1,000	\$4,280				\$6,000		
TOTAL	\$8,500		\$720	\$1,000	\$6,780				\$8,500		

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT34		RTIP #:23-09									
Project Title:	Broadband Infrastructure Improvements										
Project Description:	Mission Gorge Road - This project will provide the infrastructure needed for the final step in the City's disaster recover plan, which is the implementation of a redundant, off-site location to continue operations should City Hall become unusable. In addition fiber optic communication cables will be installed to connect existing traffic signals on Mast Boulevard, Magnolia Avenue and Mission Gorge Road. The project will provide a secured, wired fiber optic connection from City Hall to the City's Public Works Operations Center with the required bandwidth needed to operate an offsite "satellite City Hall" to serve the community and provide connections to Fire Station No. 4, Fire Station No. 5 and the future Community Center.										
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$1,232											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
ARPA 2021	\$1,069		\$30	\$1,039					\$30		\$1,039
Local RTCIP	\$163			\$163							\$163
TOTAL	\$1,232		\$30	\$1,202					\$30		\$1,202

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB23		RTIP #:23-09									
Project Title:		Traffic Signal Equipment Replacements and Upgrades									
Project Description:		Lomas Santa Fe Drive and Highway 101 - Traffic signal equipment replacements and upgrades on the Regional Arterial System									
Change Reason:		New Project									
Capacity Status:		NCI									
Exempt Category:		Other - Intersection signalization projects									
Est Total Cost: \$61											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local RTCIP	\$61			\$25	\$36						\$61
TOTAL	\$61			\$25	\$36						\$61

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: CAL615		RTIP #:23-09									
Project Title:	Harbor Drive 2.0 & I-15 Operational Improvements (Vesta St)								EA NO: 43131, 43105		
Project Description:	Harbor Drive (I-5) from 9.800 to R 14.70 (4.9 miles), Harbor Drive (I-15) from 0.400 to R 0.500 (.1 miles), Vesta St (I-15) from 0.400 to 0.400 - Vesta St- In San Diego County, in San Diego from Main Street to Harbor Drive (Vesta Street overcrossing and Operational Improvements.) Updating CAL615 with combining CAL107 (Vesta St) to make one RTIP. CAL107 will be marked complete. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase								PPNO: 1447, 1417		
Change Reason:	Other, Revise project description, Updated Lead agency and Post Miles due to PPR document										
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities									
Est Total Cost: \$67,700											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
CBI	\$8,800	\$3,800	\$5,000						\$8,800		
SB1 - TCEP	\$18,500			\$18,500					\$13,000	\$5,500	
TOTAL	\$27,300	\$3,800	\$5,000	\$18,500					\$21,800	\$5,500	
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
CBI	\$8,800	\$3,800		\$5,000					\$8,800		
SB1 - TCEP	\$18,500			\$18,500					\$13,000	\$5,500	
TOTAL	\$27,300	\$3,800		\$23,500					\$21,800	\$5,500	

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V07		RTIP #:23-09									
Project Title:	Biological Mitigation Program								SANDAG ID: 1200200		
Project Description:	Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Other - Advance land acquisitions									
Est Total Cost: \$462,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$399,063	\$359,072	\$20,437	\$12,095	\$7,459				\$63,141	\$131,547	\$204,375
<i>TransNet</i> - Regional EMP (AC)	\$0	\$14,517			\$(7,317)	\$(7,200)					
CMAQ - Conversion	\$37,284	\$37,284									\$37,284
RSTP	\$6,683	\$6,683									\$6,683
RSTP - Conversion	\$14,517				\$7,317	\$7,200					\$14,517
Local Funds	\$4,453	\$453	\$4,000								\$4,453
TOTAL	\$462,000	\$418,009	\$24,437	\$12,095	\$7,459				\$63,141	\$131,547	\$267,312
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$399,063	\$359,072	\$20,437	\$12,095	\$7,459				\$63,141	\$131,547	\$204,375
<i>TransNet</i> - Regional EMP (AC)	\$0	\$21,200			\$(10,700)	\$(10,500)					
CMAQ - Conversion	\$37,284	\$37,284									\$37,284
RSTP - Conversion	\$21,200				\$10,700	\$10,500					\$21,200
Local Funds	\$4,453	\$453	\$4,000								\$4,453
TOTAL	\$462,000	\$418,009	\$24,437	\$12,095	\$7,459				\$63,141	\$131,547	\$267,312

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10		RTIP #:23-09									
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program								SANDAG ID: 1224036, 1224047, 1224049, 1224050, 1224052, 1224053, 1224054, 1224055, 1224056, 1224058, 1224060, 1224061, 1224062, 1224064, 1224065, 1224067, 1224068, 1224069, 1224071, 3321900, 1224072, 1224073		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)										
Change Reason:	Increase funding										
	Capacity Status:NCl		Exempt Category:Other - Transportation enhancement activities								
Est Total Cost: \$41,077											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,588	\$185		\$1,153	\$750	\$500	\$500	\$500			\$3,588
<i>TransNet</i> - LSI Carry Over	\$653	\$653									\$653
<i>TransNet</i> - SGIP	\$20,435	\$5,995	\$12,731	\$1,410	\$150	\$150					\$20,435
Local Funds	\$16,401	\$7,987	\$8,114	\$100	\$100	\$100					\$16,401
TOTAL	\$41,077	\$14,820	\$20,845	\$2,663	\$1,000	\$750	\$500	\$500			\$41,077
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,588	\$185		\$1,153	\$750	\$500	\$500	\$500			\$3,588
<i>TransNet</i> - LSI Carry Over	\$653	\$653									\$653
<i>TransNet</i> - SGIP	\$18,643	\$5,995	\$10,938	\$1,410	\$150	\$150					\$18,643
Local Funds	\$16,401	\$7,987	\$8,114	\$100	\$100	\$100					\$16,401
TOTAL	\$39,285	\$14,820	\$19,052	\$2,663	\$1,000	\$750	\$500	\$500			\$39,285

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11		RTIP #:23-09
Project Title:	State Route 11	EA NO: 05631, 05632, 05633, 05634, 05638, 05639
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border. Toll Credits will be used to match federal funds for the PE phase, the ROW phase, and the CON phase.. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the CON phase	PPNO: 0999 RTP REF: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740
Change Reason:	Increase funding, Revise Fund Source, Revise funding between fiscal years	
RT:11	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$1,109,594	Open to Traffic: Phase 1: Mar 2016						Phase 2: Sep 2021		Phase 3: Nov 2022		
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$33,475	\$5,150		\$28,325					\$30,686	\$2,789	
TransNet - MC	\$9,141	\$5,018	\$616	\$3,507					\$7,612	\$1,529	
TransNet - MC AC	\$0			\$15,000			\$(15,000)				
CBI	\$195,287	\$195,287							\$52,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278		\$150,000							\$199,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$325,000			\$325,000							\$325,000
RSTP	\$32,500		\$2,500	\$15,000			\$15,000		\$17,500		\$15,000
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$224,688	\$84,688		\$140,000					\$14,610	\$37,770	\$172,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$2,600	\$2,600							\$2,600		
Local Funds AC	\$0			\$325,000	\$(325,000)						
TOTAL	\$1,109,594	\$429,646	\$3,116	\$61,832	\$940,000	\$(325,000)			\$139,387	\$146,179	\$824,028

* Environmental Document funded from STIP-IPP prior to CIP

PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$33,475	\$5,150		\$28,325					\$30,686	\$2,789	
TransNet - MC	\$9,317	\$5,018	\$4,298						\$7,788	\$1,354	\$175
CBI	\$195,287	\$195,287							\$52,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278		\$150,000							\$199,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$243,000			\$243,000							\$243,000
RSTP	\$2,500		\$2,500						\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$224,688	\$84,688		\$140,000					\$14,610	\$37,770	\$172,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$57,600	\$2,600			\$55,000				\$2,600		\$55,000
Local Funds AC	\$0			\$243,000	\$(243,000)						
TOTAL	\$1,052,770	\$429,646	\$6,798	\$561,325	\$55,000				\$124,563	\$146,004	\$782,203

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

MPO ID: V12										RTIP #:23-09	
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities.								SANDAG ID: 1223054, 1223057, 1223058			
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)											
Change Reason: Increase funding											
Capacity Status:NCI								Exempt Category:Air Quality - Bicycle and pedestrian facilities			
Est Total Cost: \$56,124											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$26,760	\$11,702	\$6,198	\$6,474	\$1,557	\$725	\$95	\$10			\$26,760
CRRSAA	\$4,100		\$4,100								\$4,100
RSTP	\$1,863		\$1,863								\$1,863
ATP - R	\$4,450		\$4,450								\$4,450
ATP - S	\$2,834			\$2,834							\$2,834
CAP-TRADE	\$791			\$791							\$791
SB1 - LPP Formula	\$3,450			\$3,450							\$3,450
CRP	\$6,043		\$2,593		\$3,450						\$6,043
TDA - Bicycles	\$5,833		\$2,853	\$2,980							\$5,833
TOTAL	\$56,124	\$11,702	\$22,057	\$16,529	\$5,007	\$725	\$95	\$10			\$56,124
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,410	\$11,702	\$6,383	\$6,855	\$1,216	\$1,050	\$205				\$27,410
CRRSAA	\$4,100		\$4,100								\$4,100
RSTP	\$1,863		\$1,863								\$1,863
ATP - R	\$7,284		\$4,450	\$2,834							\$7,284
CRP	\$2,593	\$266	\$2,327								\$2,593
Local Funds	\$799			\$799							\$799
TDA - Bicycles	\$2,853		\$2,853								\$2,853
TOTAL	\$46,902	\$11,968	\$21,976	\$10,488	\$1,216	\$1,050	\$205				\$46,902

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14		RTIP #:23-09
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223014, 1223093, 1223097
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$124,453**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$4,385	\$3,501	\$157	\$149	\$98	\$40	\$440				\$4,385
<i>TransNet</i> - LSI	\$4,533	\$4,283	\$250								\$4,533
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,618	\$2,613	\$1,005								\$3,618
<i>TransNet</i> - MC	\$2,000				\$1,000	\$1,000					\$2,000
Federal Disc.-CPF-HwyInfra	\$300		\$300								\$300
ATP - R	\$49,456	\$16,145	\$5,185	\$8,023	\$1,724	\$8,924	\$9,455				\$49,456
ATP - S	\$51,734	\$10,224	\$7,381	\$7,819	\$1,665		\$24,645				\$51,734
Local Funds	\$7,417	\$5,871	\$372	\$398	\$226	\$550					\$7,417
Local RTCIP	\$960		\$960								\$960
TOTAL	\$124,453	\$42,687	\$15,610	\$16,389	\$4,713	\$10,514	\$34,540				\$124,453

PROJECT LAST AMENDED 23-07

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,845	\$3,501	\$157	\$129	\$58						\$3,845
<i>TransNet</i> - LSI	\$4,533	\$4,283	\$250								\$4,533
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,618	\$2,613	\$1,005								\$3,618
Federal Disc.-CPF-HwyInfra	\$300		\$300								\$300
ATP - R	\$44,842	\$16,145	\$5,185	\$3,409	\$1,724	\$8,924	\$9,455				\$44,842
ATP - S	\$62,705	\$10,224	\$7,381	\$18,790	\$1,665		\$24,645				\$62,705
Local Funds	\$12,252	\$5,871	\$372	\$3,233	\$1,226	\$1,550					\$12,252
Local RTCIP	\$960		\$960								\$960
TOTAL	\$133,105	\$42,687	\$15,610	\$25,561	\$4,673	\$10,474	\$34,100				\$133,105

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V20		RTIP #:23-09									
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies								SANDAG ID: 1600001,		
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.								1600101, 1600102, 1600501, 1600503, 1600504, 1600505, 1600801, 1601501, 1605201, 1605601, 1606701, 1607801, 1609401, 1612501, 1685501		
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: \$34,365											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$8,192	\$5,553	\$2,035	\$354	\$150	\$50	\$50				\$8,192
RSTP	\$25,775	\$16,406	\$6,269			\$3,100					\$25,775
TDA	\$98	\$82	\$16								\$98
Toll - Managed Lanes	\$300		\$300								\$300
TOTAL	\$34,365	\$22,041	\$8,620	\$354	\$150	\$3,150	\$50				\$34,365
PROJECT LAST AMENDED 23-07											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$8,192	\$5,553	\$2,035	\$354	\$150	\$50	\$50				\$8,192
RSTP	\$25,775	\$16,406	\$6,269			\$2,000	\$1,100				\$25,775
TDA	\$98	\$82	\$16								\$98
Toll - Managed Lanes	\$300		\$300								\$300
TOTAL	\$34,365	\$22,041	\$8,620	\$354	\$150	\$2,050	\$1,150				\$34,365

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>State Funding</i>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
PTA	Public Transportation Account
SB1 - CCP	Senate Bill 1 - Congested Corridors Program
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SHOPP (AC)	State Highway Operation & Protection Program

**2023 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services

Table 3a: Revenues
San Diego Association of Governments (SANDAG)
2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 9

Legend

Indicates change from prior amendment

	Prior Years	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$4,314,982	\$588,610	\$583,508	\$406,153	\$428,152	\$277,100	\$317,444	\$222,378	\$238,980	\$245,968	\$250,214	\$6,061,867	\$6,133,280
	-- County	\$4,314,982	\$588,610	\$583,508	\$406,153	\$428,152	\$277,100	\$317,444	\$222,378	\$238,980	\$245,968	\$250,214	\$6,061,867	\$6,133,280
	Other Local Funds	\$809,736	\$330,095	\$332,899	\$188,413	\$193,888	\$178,151	\$138,832	\$36,043	\$51,749	\$58,047	\$58,047	\$1,602,150	\$1,585,151
	-- City General Funds	\$777,062	\$319,722	\$321,806	\$183,413	\$187,731	\$103,213	\$114,614	\$36,043	\$51,749	\$58,047	\$58,047	\$1,479,165	\$1,511,009
	-- Street Taxes and Developer Fees	\$32,674	\$10,373	\$11,093	\$5,000	\$6,156	\$74,938	\$24,218					\$122,985	\$74,142
	-- RSTP Exchange funds													
	Other	\$1,033,854	\$163,817	\$160,428	\$116,350	\$121,286	\$105,228	\$105,264	\$104,363	\$104,363	\$108,805	\$108,805	\$1,633,205	\$1,634,001
Local Total	\$6,158,572	\$1,082,522	\$1,076,835	\$710,917	\$743,326	\$560,479	\$561,541	\$362,784	\$395,092	\$412,820	\$417,066	\$9,297,222	\$9,352,432	
STATE	State Highway Operations and Protection Program	\$134,267	\$454,125	\$459,716	\$102,550	\$102,550	\$140,049	\$140,049	\$108,027	\$108,027			\$931,355	\$944,609
	SHOPP (Including Augmentation)	\$134,267	\$454,125	\$459,716	\$102,550	\$102,550	\$140,049	\$140,049	\$108,027	\$108,027			\$931,355	\$944,609
	SHOPP Prior													
	State Transportation Improvement Program	\$712,311	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$874,826	\$874,826
	STIP (Including Augmentation)	\$670,562	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$833,077	\$833,077
	STIP Prior	\$41,749											\$41,749	\$41,749
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$653,252						\$1,319			\$2,214	\$895	\$655,466	\$655,466
	Active Transportation Program	\$45,287	\$29,448	\$29,448	\$44,738	\$50,372	\$15,606	\$16,901	\$8,924	\$17,313	\$34,100	\$34,100	\$178,103	\$193,421
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$131,987	\$38,921	\$42,582	\$14,904	\$29,711	\$19,354	\$25,166	\$30,199	\$19,600	\$167,650	\$153,968	\$403,015	\$403,015
	Road Repair and Accountability Act of 2017 (SB1)	\$515,958	\$128,015	\$128,765	\$199,440	\$62,890	\$37,967	\$279,967	\$22,827	\$18,827	\$13,129	\$13,129	\$917,337	\$1,019,537
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$225,279	\$31,746	\$31,746	\$40,984	\$40,984	\$39,167	\$39,167	\$132,667	\$132,667	\$39,167	\$39,167	\$509,011	\$509,011
	Other	\$136,582	\$264,213	\$264,213	\$22,369	\$23,280	\$16,925	\$16,925	\$22,894	\$22,894	\$9,467	\$9,467	\$472,450	\$473,361
State Total	\$2,692,063	\$1,004,515	\$1,014,517	\$444,995	\$329,797	\$270,262	\$520,688	\$326,722	\$320,512	\$347,809	\$332,809	\$5,078,704	\$5,210,387	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$930,663	\$99,194	\$99,194	\$94,746	\$94,746	\$96,726	\$96,726	\$98,748	\$98,748	\$100,811	\$100,811	\$1,420,887	\$1,420,887
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$824,980	\$100,000	\$100,000	\$100,000	\$100,000	\$41,396	\$41,396					\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$57,734											\$57,734	\$57,734
	5310 - Mobility of Seniors and Individuals with Disabilities	\$13,820	\$105	\$105	\$3,951	\$3,951	\$1,456	\$1,456					\$19,332	\$19,332
	5311 - Nonurbanized Area Formula Program	\$12,690	\$488	\$488	\$904	\$904	\$1,112	\$1,112	\$1,112	\$1,112	\$1,112	\$1,112	\$17,418	\$17,418
	5337 - State of Good Repair	\$398,012	\$62,944	\$62,944	\$62,946	\$62,946	\$63,965	\$63,965	\$65,000	\$65,000	\$66,052	\$66,052	\$718,919	\$718,919
	5339 - Bus and Bus Facilities Program	\$49,334	\$11,690	\$11,690	\$35,506	\$35,506	\$6,240	\$6,240	\$6,305	\$6,305	\$6,371	\$6,371	\$115,446	\$115,446
	Other	\$100,306	\$8,483	\$8,483	\$17,000	\$17,000							\$125,789	\$125,789
	Federal Transit Total	\$2,484,623	\$282,905	\$282,905	\$315,053	\$315,053	\$210,895	\$210,895	\$171,165	\$171,165	\$174,346	\$174,346	\$3,638,987	\$3,638,987
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$468,211	\$44,843	\$44,843	\$40,153	\$40,153	\$41,898	\$36,140	\$42,736	\$40,128	\$43,591	\$40,128	\$669,602
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$312,606		\$5,000	\$5,000								\$317,606	\$317,606
GARVEE Bonds (Includes Debt Service Payments)													\$58,446	\$58,446
Highway Infrastructure Program (HIP)		\$38,730	\$19,716	\$19,716									\$89,742	\$89,742
High Priority Projects (HPP) and Demo		\$88,662	\$1,080	\$1,080									\$21,868	\$22,117
Highway Safety Improvement Program (HSIP)		\$2,475	\$5,471	\$5,620	\$2,757	\$2,857	\$3,381	\$3,381	\$7,783	\$7,783			\$199,278	\$199,278
National Significant Freight & Highway Projects (FASTLANE/INFRA)		\$49,278			\$150,000			\$150,000					\$199,278	\$199,278
Public Lands Highway		\$8,152	\$816	\$816									\$8,968	\$8,968
Recreational Trails					\$849	\$849							\$849	\$849
Surface Transportation Program (Regional)		\$547,923	\$49,325	\$49,683	\$45,821	\$50,870	\$44,926	\$52,225	\$44,031	\$53,525	\$44,913	\$53,525	\$765,555	\$807,750
Other	\$163,424	\$49,214	\$49,244	\$41,400	\$48,793	\$3,144	\$11,518	\$5,874				\$257,448	\$278,854	
Federal Highway Total	\$1,679,461	\$170,464	\$176,001	\$285,980	\$145,268	\$87,592	\$259,861	\$91,941	\$110,773	\$85,041	\$97,116	\$2,389,362	\$2,468,481	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$37,440			\$35,343	\$35,343							\$72,783	\$72,783
	Other													
	Federal Railroad Administration Total	\$37,440			\$35,343	\$35,343							\$72,783	\$72,783
Federal Total	\$4,201,525	\$453,369	\$458,906	\$636,376	\$495,665	\$298,487	\$470,756	\$263,106	\$281,938	\$259,387	\$271,462	\$6,101,133	\$6,180,251	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484					\$243,000	\$325,000					\$780,484	\$862,484
	Innovative Financing Total						\$243,000	\$325,000					\$780,484	\$862,484
REVENUES TOTAL		\$13,589,644	\$2,540,405	\$2,550,258	\$1,792,289	\$1,568,788	\$1,372,229	\$1,877,985	\$952,612	\$997,542	\$1,020,016	\$1,021,337	\$21,253,060	\$21,605,554

Table 3b: Program

San Diego Association of Governments (SANDAG)

2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 9

Legend

Indicates change from prior amendment

	Funding Source	Prior Years	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$4,314,982	\$563,013	\$558,041	\$372,702	\$396,456	\$266,749	\$312,093	\$148,733	\$170,334	\$183,746	\$200,046	\$5,856,601	\$5,951,953
	-- TransNet	\$4,314,982	\$563,013	\$558,041	\$372,702	\$396,456	\$266,749	\$312,093	\$148,733	\$170,334	\$183,746	\$200,046	\$5,856,601	\$5,951,953
	Other Local Funds	\$809,736	\$330,095	\$332,899	\$188,413	\$193,888	\$178,151	\$138,832	\$36,043	\$51,749	\$58,047	\$58,047	\$1,602,150	\$1,585,151
	-- City General Funds	\$777,062	\$319,722	\$321,806	\$183,413	\$187,731	\$103,213	\$114,614	\$36,043	\$51,749	\$58,047	\$58,047	\$1,479,165	\$1,511,009
	-- Street Taxes and Developer Fees	\$32,674	\$10,373	\$11,093	\$5,000	\$6,156	\$74,938	\$24,218					\$122,985	\$74,142
	Other	\$1,033,854	\$163,817	\$160,428	\$116,350	\$121,286	\$105,228	\$105,264	\$104,363	\$104,363	\$108,805	\$108,805	\$1,633,205	\$1,634,001
Local Total		\$6,158,572	\$1,056,925	\$1,051,369	\$677,466	\$771,630	\$550,129	\$556,190	\$289,139	\$326,446	\$350,598	\$366,898	\$9,091,956	\$9,171,105
STATE	State Highway Operations and Protection Program	\$134,267	\$454,125	\$459,716	\$102,550	\$102,550	\$140,049	\$140,049	\$108,027	\$108,027			\$931,355	\$944,609
	SHOPP (Including Augmentation)	\$134,267	\$454,125	\$459,716	\$102,550	\$102,550	\$140,049	\$140,049	\$108,027	\$108,027			\$931,355	\$944,609
	State Transportation Improvement Program	\$712,311	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$874,826	\$874,826
	STIP (Including Augmentation)	\$670,562	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$833,077	\$833,077
	STIP Prior	\$41,749											\$41,749	\$41,749
	Proposition 1A	\$41,843											\$41,843	\$41,843
	Proposition 1B	\$653,252						\$1,319			\$2,214	\$895	\$655,466	\$655,466
	Active Transportation Program	\$45,287	\$29,448	\$29,448	\$44,738	\$50,372	\$15,606	\$16,901	\$8,924	\$17,313	\$34,100	\$34,100	\$178,103	\$193,421
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$131,987	\$38,921	\$42,582	\$14,904	\$29,711	\$19,354	\$25,166	\$30,199	\$19,600	\$167,650	\$153,968	\$403,015	\$403,015
	Road Repair and Accountability Act of 2017 (SBI)	\$515,958	\$128,015	\$128,765	\$199,440	\$62,890	\$37,967	\$279,967	\$22,827	\$18,827	\$13,129	\$13,129	\$917,337	\$1,019,537
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$225,279	\$31,746	\$31,746	\$40,984	\$40,984	\$39,167	\$39,167	\$132,667	\$132,667	\$39,167	\$39,167	\$509,011	\$509,011
	State Emergency Repair Program													
Other	\$136,582	\$264,213	\$264,213	\$22,369	\$23,280	\$16,925	\$16,925	\$22,894	\$22,894	\$9,467	\$9,467	\$472,450	\$473,361	
State Total		\$2,692,063	\$1,004,515	\$1,014,517	\$444,995	\$329,797	\$270,262	\$520,688	\$326,722	\$320,512	\$347,809	\$332,809	\$5,078,704	\$5,210,387
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$930,663	\$99,000	\$99,000	\$94,610	\$94,610	\$96,451	\$96,451	\$91,832	\$91,832	\$93,752	\$93,752	\$1,406,309	\$1,406,309
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$824,980	\$100,000	\$100,000	\$100,000	\$100,000	\$41,396	\$41,396					\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$57,734											\$57,734	\$57,734
	5310 - Elderly & Persons with Disabilities Formula Program	\$13,820	\$105	\$105	\$3,951	\$3,951	\$1,456	\$1,456					\$19,332	\$19,332
	5311 - Nonurbanized Area Formula Program	\$12,690	\$488	\$488	\$904	\$904	\$1,112	\$1,112	\$1,112	\$1,112	\$1,112	\$1,112	\$17,418	\$17,418
	5337 - State of Good Repair	\$398,012	\$61,944	\$61,944	\$62,946	\$62,946	\$63,965	\$63,965	\$65,000	\$65,000	\$65,670	\$65,670	\$717,537	\$717,537
	5339 - Bus and Bus Facilities Program	\$49,334	\$11,690	\$11,690	\$35,506	\$35,506	\$6,240	\$6,240	\$6,305	\$6,305	\$6,371	\$6,371	\$115,446	\$115,446
	Other	\$100,306	\$8,483	\$8,483	\$17,000	\$17,000							\$125,789	\$125,789
	Federal Transit Total		\$2,484,623	\$281,711	\$281,711	\$314,918	\$314,918	\$210,621	\$210,621	\$164,249	\$164,249	\$166,904	\$166,904	\$3,623,027
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$468,211	\$44,843	\$44,407	\$35,584	\$33,211	\$15,000	\$24,825	\$38,611	\$43,590	\$10,000	\$10,000	\$607,765	\$624,244
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$312,606		\$5,000	\$5,000								\$317,606	\$317,606
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$38,730	\$19,716	\$19,716									\$58,446	\$58,446
	High Priority Projects (HPP) and Demo	\$88,662	\$1,080	\$1,080									\$89,742	\$89,742
	Highway Safety Improvement Program (HSIP)	\$2,475	\$5,471	\$5,620	\$2,757	\$2,857	\$3,381	\$3,381	\$7,783	\$7,783			\$21,868	\$22,117
	Public Lands Highway	\$8,152	\$816	\$816									\$8,968	\$8,968
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278			\$150,000			\$150,000					\$199,278	\$199,278
	Recreational Trails				\$849	\$849							\$849	\$849
	Surface Transportation Program (Regional)	\$547,923	\$49,229	\$49,371	\$45,785	\$50,865	\$44,912	\$52,150	\$43,947	\$47,897	\$46,031	\$52,431	\$766,443	\$800,637
	Other	\$163,424	\$49,214	\$47,628	\$41,400	\$48,757	\$3,144	\$11,488		\$2,500	\$5,600		\$263,048	\$273,797
	Federal Highway Total		\$1,679,461	\$170,368	\$173,637	\$281,375	\$136,539	\$66,437	\$241,845	\$90,341	\$101,770	\$61,631	\$62,431	\$2,334,013
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$37,440			\$35,343	\$35,343							\$72,783	\$72,783
	Other													
	Federal Railroad Administration Total		\$37,440		\$35,343	\$35,343							\$72,783	\$108,126
Federal Total		\$4,201,525	\$452,079	\$455,348	\$631,636	\$486,800	\$277,058	\$452,466	\$254,590	\$266,019	\$228,535	\$229,335	\$6,029,823	\$6,126,836
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484					\$243,000	\$325,000					\$780,484	\$862,484
	Innovative Financing Total		\$537,484				\$243,000	\$325,000					\$780,484	\$862,484
PROGRAM TOTAL		\$13,589,644	\$2,513,519	\$2,521,234	\$1,754,097	\$1,528,228	\$1,340,449	\$1,854,344	\$870,451	\$912,978	\$926,943	\$929,042	\$20,980,967	\$21,335,470

FY26/27 includes programming for future years and is included here for reference only

Table 3c: Revenues versus Program

San Diego Association of Governments (SANDAG)

2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 9

Legend

Indicates change from prior amendment

Funding Source		2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$25,597	\$25,466	\$33,451	\$31,696	\$10,351	\$5,351	\$73,645	\$68,645	\$62,222	\$50,168	\$205,266	\$181,327
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1)												
	Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop Other													
State Total													
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$194	\$194	\$136	\$136	\$275	\$275	\$6,915	\$6,915	\$7,060	\$7,060	\$14,579	\$14,579
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair	\$1,000	\$1,000							\$382	\$382	\$1,382	\$1,382
	5339 - Bus and Bus Facilities Program												
Other													
Federal Transit Total	\$1,194	\$1,194	\$136	\$136	\$275	\$275	\$6,915	\$6,915	\$7,442	\$7,442	\$15,961	\$15,961	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)		\$436	\$4,569	\$8,687	\$21,140	\$17,911	\$1,517	\$1	\$30,128	\$33,591	\$57,354	\$60,627
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	CARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												
	Surface Transportation Program (Regional)	\$96	\$312	\$35	\$5	\$14	\$74	\$84	\$5,628	-\$1,118	\$1,094	-\$888	\$7,113
Other													
Federal Highway Total	\$96	\$748	\$4,605	\$8,692	\$21,154	\$17,986	\$1,601	\$5,629	\$29,010	\$34,685	\$56,466	\$67,740	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
Federal Total	\$1,290	\$1,942	\$4,741	\$8,828	\$21,429	\$18,260	\$8,516	\$12,544	\$36,451	\$42,127	\$72,427	\$83,701	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$26,886	\$27,408	\$38,191	\$40,524	\$31,780	\$23,611	\$82,162	\$81,190	\$98,674	\$92,295	\$277,693	\$265,028

FY26/27 includes programming for future years and is included here for reference only

2023 RTIP - Amendment No. 9

Changes During Public Comment Period

Agency	Project ID	Project Title	INC/(DEC) (\$000)	Change Description
Caltrans	CAL277	I-15/SR 78 ML Connectors	\$3,000	↓ Reduced TransNet - MC; ↑ and ↔ Local Funds - Agency for RSTP and STIP
Caltrans	CAL277A	I-5 HOV/SR 78 Connector	\$0	↑ and ↔ TransNet - MC and removed RSTP
Caltrans	CAL536	SR-52 Operational Improvements	\$3,000	↑ TransNet - MC
Caltrans	CAL572	I-15 Transit Priority Lanes	\$0	↔ Local Funds - Agency for RSTP

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Federal Requirements Analysis for 2023 RTIP Amendment No. 9

Metropolitan Planning and Transportation Conformity

The U.S. Department of Transportation (U.S. DOT) Metropolitan Planning Regulations¹ and U.S. Environmental Protection Agency (U.S. EPA) Transportation Conformity Regulations² establish six criteria requirements which the RTIP must satisfy. The metropolitan planning regulations require that: (1) the RTIP be financially constrained and (2) make progress toward achieving federal performance targets. The transportation conformity regulations state that the RTIP must: (3) be consistent with San Diego Forward: The Regional Plan (Regional Plan); (4) meet regional emissions tests; (5) include timely implementation of transportation control measures (TCMs); and (6) include inter-agency consultation and public involvement.

The 2023 RTIP meets all six tests required under federal metropolitan planning and transportation conformity regulations. SANDAG made these findings for the 2023 RTIP under the required federal tests on September 23, 2022. On December 16, 2022, Federal Highways and the Federal Transit Administration found that the 2023 RTIP conforms with the provisions of 40 CFR Parts 51 and 93. Amendment No. 9 continues to meet all federal requirements.

Financial Constraint Test

Federal regulations 23 CFR Section 450.326(j) require the 2023 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Chapter 4 of the 2023 RTIP discusses in detail the financial capacity analysis of major program areas, including a discussion of available revenues.

Finding: The projects contained within the 2023 RTIP, including Amendment No. 9, are reasonable when considering available funding sources as demonstrated in Tables 4a through 4c, including a comparison from the prior approved version (changes are highlighted in yellow.)

Performance Management Test

Federal regulations 23 CFR Section 450.326(c) require the 2023 RTIP to be designed such that once implemented, it makes progress toward achieving the performance targets established under 450.306(d) and shall include, to the maximum extent practicable, a description of the anticipated effect of the RTIP toward achieving the performance targets identified in the transportation plan, linking investment priorities to those performance targets. Appendix H of the 2023 RTIP provides information on the projects which support safety and transit asset management performance management requirements.

Finding: The projects contained within the 2023 RTIP, including Amendment No. 9, make progress toward achieving the performance targets for all performance-based planning requirements established by the Board of Directors.

Consistency with San Diego Forward: The Regional Plan Test

Finding: The 2023 RTIP, through Amendment No. 9, is consistent with San Diego Forward: The 2021 Regional Transportation Plan (2021 Regional Plan) adopted on December 10, 2021 (policies, programs, and projects). All projects conform to the scope, cost, and schedule included in the 2021 Regional Plan.

Regional Emissions Tests

These findings are based on the regional emissions analyses' tests shown in Table 5-2 in Chapter 5 of the 2023 RTIP.

Finding: The regional emissions analyses for the 2023 RTIP through Amendment No. 9 are consistent with the emissions analyses for the 2023 Regional Plan.

Finding: The proposed amendment does not reflect a change in the design, concept, or scope of the projects or the conformity analysis years as modeled for the regional emissions analysis of the 2021 Regional Plan and the 2023 RTIP, as amended.

Finding: The 2023 RTIP, including Amendment No. 9, remains in conformance with the applicable State Implementation Plan³ (SIP).

Timely Implementation of TCM Test

Finding: The TCMs, established as Transportation Tactics in the 1982 SIP, have been fully implemented and Amendment No. 9 continues to fund the four TCMs, which include: (1) ridesharing; (2) transit improvements; (3) traffic flow improvements; and (4) bicycle facilities and programs.

Inter-Agency Consultation and Public Involvement Test

Finding: The 2023 RTIP complies with all federal and state requirements for public involvement by following the strategies described in Board Policy No. 025: Public Participation Plan Policy. Amendment No. 9 was posted for a 15-day public comment period from December 20, 2023, through January 9, 2023.

Finding: The SANDAG Conformity Working Group (CWG), including members from the San Diego County Air Pollution Control District, Caltrans, California Air Resources Board, SANDAG, U.S. DOT, and U.S. EPA, serve as a forum to meet the federal and state requirements for interagency consultation for the 2023 RTIP. All exempt projects in Amendment No. 9 were submitted to the CWG on December 26, 2023, for its review and members concurred with the exempt categorization.

¹ 23 Code of Federal Regulation (CFR) Part 450, subpart C

² 40 CFR part 93, subpart A

³ 2020 Plan for Attaining the National Ozone Standards Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = J-***-***
 program_class_code = 7VP
 CSTIP Type = TIP



Entity Name	J54585 - PAUMA BAND OF LUISENO MISSION INDIANS		
Program Class Code	7VP		
CSTIP Type	TIP	Fiscal Year	2023
FHWA Approved Date	09-JUN-23	Funding Amount	252,000

FIRST PAGE FOR CSTIP

State 06 - California **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location J54585 - Pauma & Yuima **Covers that part of the reservation within the current state.**

		Phase	FY 2023 (\$)					Total
			FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	
PCAS	J54485B1	PE	126,000	0	0	0	0	126,000
Class	B	CONS	0	0	0	0	0	0
Name	Reservation Road Bridge, Rt 0036	CE	0	0	0	0	0	0
County	073 - San Diego	Z	0	0	0	0	0	0
Project Type	BRIDGE	Total	126,000	0	0	0	0	126,000
Work Type	B16							
PCAS	J54485B2	PE	126,000	0	0	0	0	126,000
Class	B	CONS	0	0	0	0	0	0
Name	Loop Road Bridge, Rt 0036	CE	0	0	0	0	0	0
County	073 - San Diego	Z	0	0	0	0	0	0
Project Type	BRIDGE	Total	126,000	0	0	0	0	126,000
Work Type	B16							
Location Subtotal			252,000	0	0	0	0	252,000
State Subtotal			252,000	0	0	0	0	252,000
CSTIP Subtotal			252,000	0	0	0	0	252,000
Report Total			252,000	0	0	0	0	252,000

Grouped Project Listings

Amendment No. 9

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:17 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,623,000	696,000			1,000,000				3,319,000
R/W					130,000				130,000
CON								35,000,000	35,000,000
Total	1,623,000	696,000			1,130,000			35,000,000	38,449,000

Project #:

5356(007)

5356(008)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169			1,000,389			30,985,500	34,038,900
Local Match	186,158	79,831			129,611			4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000	696,000			1,130,000			35,000,000	38,449,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169			885,300				2,938,311
Local Match	186,158	79,831			114,700				380,689
LSSRP Bond									
Local AC									
Total	1,623,000	696,000			1,000,000				3,319,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								30,985,500	30,985,500
Local Match								4,014,500	4,014,500
LSSRP Bond									
Local AC									
Total								35,000,000	35,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Encinitas 4796 BRIDGE NO. 57C0210, CAMINO DEL MAR OVER SAN ELIJO LAGOON, 1.8MI N/O LOMAS SANTA FE. Rehabilitate existing 4-lane bridge.
Not capacity increasing. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					2,136,000				2,136,000
R/W									
CON								14,946,400	14,946,400
Total					2,136,000			14,946,400	17,082,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800			11,957,120	13,665,920
Local Match					427,200			2,989,280	3,416,480
LSSRP Bond									
Local AC									
Total					2,136,000			14,946,400	17,082,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800				1,708,800
Local Match					427,200				427,200
LSSRP Bond									
Local AC									
Total					2,136,000				2,136,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								11,957,120	11,957,120
Local Match								2,989,280	2,989,280
LSSRP Bond									
Local AC									
Total								14,946,400	14,946,400

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Escondido 4790 BRIDGE NO. 57C0070, SUNSET DRIVE OVER BOLAS CREEK, 400FT S/O VIA RNCHO PKWY. Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				20,000					20,000
R/W									
CON								92,250	92,250
Total				20,000				92,250	112,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706				81,669	99,375
Local Match				2,294				10,581	12,875
LSSRP Bond									
Local AC									
Total				20,000				92,250	112,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706					17,706
Local Match				2,294					2,294
LSSRP Bond									
Local AC									
Total				20,000					20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								81,669	81,669
Local Match								10,581	10,581
LSSRP Bond									
Local AC									
Total								92,250	92,250

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Escondido 4703 BRIDGE NO. PM00216, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Escondido. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					411,000				411,000
R/W									
CON								1,232,000	1,232,000
Total					411,000			1,232,000	1,643,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					328,800			985,600	1,314,400
Local Match					82,200			246,400	328,600
LSSRP Bond									
Local AC									
Total					411,000			1,232,000	1,643,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					328,800				328,800
Local Match					82,200				82,200
LSSRP Bond									
Local AC									
Total					411,000				411,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								985,600	985,600
Local Match								246,400	246,400
LSSRP Bond									
Local AC									
Total								1,232,000	1,232,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity) Other federal funds must be programmed in the FSTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000								750,000
R/W	300,000								300,000
CON			3,954,300						3,954,300
Total	1,050,000		3,954,300						5,004,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	929,565		3,500,742						4,430,307
Local Match	120,435		453,558						573,993
LSSRP Bond									
Local AC									
Total	1,050,000		3,954,300						5,004,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,500,742						3,500,742
Local Match			453,558						453,558
LSSRP Bond									
Local AC									
Total			3,954,300						3,954,300

Project #: 5207(036)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,045,072	2,754,928							3,800,000
R/W									
CON				11,500,000					11,500,000
Total	1,045,072	2,754,928		11,500,000					15,300,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,202	2,438,938		10,180,950					13,545,090
Local Match	119,870	315,990							435,860
LSSRP Bond				1,319,050					1,319,050
Local AC									
Total	1,045,072	2,754,928		11,500,000					15,300,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,202	2,438,938							3,364,140
Local Match	119,870	315,990							435,860
LSSRP Bond									
Local AC									
Total	1,045,072	2,754,928							3,800,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				10,180,950					10,180,950
Local Match									
LSSRP Bond				1,319,050					1,319,050
Local AC									
Total				11,500,000					11,500,000

Project #:
5079(016)
5079(029)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,870,000	1,300,000			2,080,000				5,250,000
R/W					5,000,000				5,000,000
CON								36,750,000	36,750,000
Total	1,870,000	1,300,000			7,080,000			36,750,000	47,000,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			6,506,500			32,534,775	42,211,275
Local Match					573,500			3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
Total	1,870,000	1,300,000			7,080,000			36,750,000	47,000,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			2,080,000				5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,870,000	1,300,000			2,080,000				5,250,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					4,426,500				4,426,500
Local Match					573,500				573,500
LSSRP Bond									
Local AC									
Total					5,000,000				5,000,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								32,534,775	32,534,775
Local Match								3,320,565	3,320,565
LSSRP Bond								894,660	894,660
Local AC									
Total								36,750,000	36,750,000

Project #: 5079(030)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	348,000				543,000				891,000
R/W					10,000				10,000
CON								4,989,760	4,989,760
Total	348,000				553,000			4,989,760	5,890,760
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084				489,571			4,417,435	5,215,090
Local Match	39,916				63,429			572,325	675,670
LSSRP Bond									
Local AC									
Total	348,000				553,000			4,989,760	5,890,760
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084				480,718				788,802
Local Match	39,916				62,282				102,198
LSSRP Bond									
Local AC									
Total	348,000				543,000				891,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,417,435	4,417,435
Local Match								572,325	572,325
LSSRP Bond									
Local AC									
Total								4,989,760	4,989,760

Project #: 5004(200)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)
Scope is not Clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	252,000				239,000				491,000
R/W					10,000				10,000
CON								2,748,200	2,748,200
Total	252,000				249,000			2,748,200	3,249,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	223,096				220,440			2,432,981	2,876,517
Local Match	28,904				28,560			315,219	372,683
LSSRP Bond									
Local AC									
Total	252,000				249,000			2,748,200	3,249,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	223,096				211,587				434,682
Local Match	28,904				27,413				56,318
LSSRP Bond									
Local AC									
Total	252,000				239,000				491,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,432,981	2,432,981
Local Match								315,219	315,219
LSSRP Bond									
Local AC									
Total								2,748,200	2,748,200

Project #: 5004(198)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,425,000		650,000						2,075,000
R/W			150,000						150,000
CON								12,437,000	12,437,000
Total	1,425,000		800,000					12,437,000	14,662,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		800,000					12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		800,000					12,437,000	14,662,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		650,000						2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		650,000						2,075,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000						150,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,437,000	12,437,000

Project #: NBIL(515)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000				1,100,000				1,850,000
R/W					1,100,000				1,100,000
CON						10,600,000			10,600,000
Total	750,000				2,200,000	10,600,000			13,550,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000				2,073,830	9,384,180			12,208,010
Local Match					126,170	1,215,820			1,341,990
LSSRP Bond									
Local AC									
Total	750,000				2,200,000	10,600,000			13,550,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000				1,100,000				1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				1,100,000				1,850,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					973,830				973,830
Local Match					126,170				126,170
LSSRP Bond									
Local AC									
Total					1,100,000				1,100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						9,384,180			9,384,180
Local Match						1,215,820			1,215,820
LSSRP Bond									
Local AC									
Total						10,600,000			10,600,000

Project #:
NBIL(520)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	4,080,369	510,000							4,590,369
Total	5,235,369	510,000	150,000						5,895,369

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,004,369	510,000	120,000						5,634,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	5,235,369	510,000	150,000						5,895,369

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,080,369	510,000							4,590,369
Local Match									
LSSRP Bond									
Local AC									
Total	4,080,369	510,000							4,590,369

Project #:
5957(062)
5957(147)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000				450,000				2,050,000
R/W									
CON						4,025,000			4,025,000
Total	1,600,000				450,000	4,025,000			6,075,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480				398,385	3,563,333			5,378,198
Local Match	183,520				51,615	461,668			696,803
LSSRP Bond									
Local AC									
Total	1,600,000				450,000	4,025,000			6,075,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480				398,385				1,814,865
Local Match	183,520				51,615				235,135
LSSRP Bond									
Local AC									
Total	1,600,000				450,000				2,050,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,563,333			3,563,333
Local Match						461,668			461,668
LSSRP Bond									
Local AC									
Total						4,025,000			4,025,000

Project #: 5957(084)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	875,000				750,000				1,625,000
R/W					600,000				600,000
CON							6,500,000		6,500,000
Total	875,000				1,350,000		6,500,000		8,725,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000				1,350,000		6,500,000		8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				1,350,000		6,500,000		8,725,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000				1,625,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							6,500,000		6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							6,500,000		6,500,000

Project #: 5957(090)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,181,250				100,000				1,281,250
R/W					150,000				150,000
CON					4,935,000				4,935,000
Total	1,181,250				5,185,000				6,366,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761				4,590,281				5,636,041
Local Match	135,489				594,720				730,209
LSSRP Bond									
Local AC									
Total	1,181,250				5,185,000				6,366,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761				88,530				1,134,291
Local Match	135,489				11,470				146,959
LSSRP Bond									
Local AC									
Total	1,181,250				100,000				1,281,250
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					132,795				132,795
Local Match	0				17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					4,368,956				4,368,956
Local Match					566,045				566,045
LSSRP Bond									
Local AC									
Total					4,935,000				4,935,000

Project #: 5957(118)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000								100,000
CON	4,600,000	500,000							5,100,000
Total	6,350,000	500,000							6,850,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,621,655	442,650							6,064,305
Local Match	728,345	57,350							785,695
LSSRP Bond									
Local AC									
Total	6,350,000	500,000							6,850,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,072,380	442,650							4,515,030
Local Match	527,620	57,350							584,970
LSSRP Bond									
Local AC									
Total	4,600,000	500,000							5,100,000

Project #:

5957(105)
5957(148)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3534 BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,175,000				500,000				1,675,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000				600,000			4,700,000	6,475,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,175,000				600,000			4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				600,000			4,700,000	6,475,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,175,000				500,000				1,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				500,000				1,675,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

Project #: 5957(108)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON	3,000,000	654,700						1,342,356	4,997,056
Total	4,650,000	654,700						1,342,356	6,647,056
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,116,645	246,113			333,493			1,188,388	5,884,639
Local Match	533,355	75,094			0			153,968	762,417
LSSRP Bond									
Local AC		333,493			-333,493				
Total	4,650,000	654,700						1,342,356	6,647,056
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,655,900	246,113			333,493			1,188,388	4,423,894
Local Match	344,100	75,094			0			153,968	573,162
LSSRP Bond									
Local AC		333,493			-333,493				
Total	3,000,000	654,700						1,342,356	4,997,056

Project #:

5957(123)
5957(124)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association Of Governments

Number of Projects: 18

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,122,699	5,553,870	4,420,742	10,198,656	19,600,488	12,947,513	6,500,000	101,720,468	188,064,434
Local Match	2,306,992	528,266	483,558	2,294	2,077,005	1,677,488		11,622,838	18,698,441
LSSRP Bond				1,319,050				894,660	2,213,710
Local AC		333,493			-333,493				
Total for all Phases	29,429,691	6,415,628	4,904,300	11,520,000	21,344,000	14,625,000	6,500,000	114,237,966	208,976,585

**Grouped Projects for Safety Improvements -
SHOPP Mobility Program(CAL46A)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL566	Caltrans	Transportation Management System	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	\$8,784,000	\$90,907,000	\$0	\$0	\$0	\$0	\$0	\$99,691,000
CAL568	Caltrans	Transportation Management Systems	In San Diego County in San Diego, from 0.1 mile South of Friars Road overcrossing to 0.1 Mile North of Kearny Villa Road overcrossing. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-in-Motion (WIM) scale, enhance highway worker safety, replace overhead signs and make pedestrian safety improvements, replace overhead signs upgrade Census Station and install MGS.	\$1,980,000	\$10,749,000	\$0	\$0	\$0	\$0	\$0	\$12,729,000
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County near Oceanside at San Onofre Commercial Vehicle Enforcement Facilities. CVEF improvements.	\$0	\$684,000	\$1,062,000	\$6,282,000	\$0	\$0	\$0	\$8,028,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	On SR 78 in San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes.	\$0	\$2,396,000	\$0	\$0	\$23,641,000	\$0	\$0	\$26,037,000
CAL614	Caltrans	I-805 North Construct Operational Improvements	along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane	\$4,225,502	\$23,119,000	\$0	\$0	\$0	\$0	\$0	\$27,344,502
Total				\$14,989,502	\$127,855,000	\$1,062,000	\$6,282,000	\$23,641,000	\$0	\$0	\$173,829,502

**Grouped Projects for Safety Improvements -
Highway Safety Improvement - HSIP Program(CAL105)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL448	Caltrans	Encinitas - Intersections of Encinitas Blvd and Vulcan Avenue, Leucadia Boulevard and Quail Gardens Drive, Santa Fe Drive and Scripps Driveway, and Leucadia Boulevard and North Vulcan Avenue (H8-11-005)	Replace existing permissive left-turn phases and signal heads with protected left-turn phases and signal heads on existing and/or new traffic signal poles and mast arms.	\$45,000	\$487,200	\$0	\$0	\$0	\$0	\$0	\$532,200
CAL450	Caltrans	Encinitas - Safety Lighting (H8-11-007)	Install LED luminaire safety lighting at signalized intersections and LED street lighting along project corridors.	\$50,000	\$668,000	\$0	\$0	\$0	\$0	\$0	\$718,000
CAL458	Caltrans	San Diego County - Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside.	Construct sidewalks, bike lanes, and advanced dilemma zone detection with signal coordination.	\$1,315,620	\$0	\$0	\$0	\$6,408,580	\$0	\$0	\$7,724,200
CAL512	Caltrans	Barona Band of Mission Indians - The intersection of Ashwood Street/Wildcat Canyon Road and Willow Road (H9-11-001)	Install high visibility crossings and advanced stop bars; install bike lane stripping, edge-lines and centerlines; construct sidewalks and curb ramps; install pedestrian signal head and safety lighting system.	\$0	\$0	\$0	\$348,300	\$0	\$0	\$0	\$348,300
CAL513	Caltrans	Chula Vista - Pedestrian Interval Operations (H9-11-002)	Install LEED Pedestrian Interval Signals	\$87,500	\$0	\$0	\$0	\$2,146,400	\$0	\$0	\$2,233,900
CAL514	Caltrans	El Cajon - Jamacha Road and 2nd Street, from Washington Avenue to Broadway (H9-11-003)	Install raised medians, high visibility pedestrian crossings at signalized intersections, curb extensions, and pedestrian crossings at the uncontrolled locations (with enhanced safety features.)	\$380,386	\$2,331,914	\$0	\$0	\$0	\$0	\$0	\$2,712,300

**Grouped Projects for Safety Improvements -
Highway Safety Improvement - HSIP Program(CAL105)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL517	Caltrans	Encinitas - Tree-block corridor of Santa Fe Drive from Gardena Road to Bonita Drive. Santa Fe Drive intersects with four streets along the corridor. Gardena Road, Arcadia Road, Nardo Road, and Bonita Drive (H9-11-006)	Install sidewalk/pathway and install pedestrian hybrid beacon (HAWK).	\$99,000	\$0	\$0	\$670,600	\$0	\$0	\$0	\$769,600
CAL518	Caltrans	Encinitas - El Camino Real approximately 350 Ft. south of Via Molena between the shopping centers of Encinitas Market Place and Encinitas Village (H9-11-007)	Install a pedestrian staggered mid block crosswalk (2-crossing) with pedestrian hybrid beacon to connect pedestrians and bicycles to the east and west sides of El Camino Real (H9-11-007)	\$0	\$0	\$0	\$517,600	\$0	\$0	\$0	\$517,600
CAL523	Caltrans	National City - Signalized intersections at the following corridors: 8th Street, 18th Street, D Avenue, Euclid Avenue, Plaza Boulevard, Palm Avenue, Sweetwater Road, and Roosevelt Avenue (H9-11-012)	Upgrade existing permission left-turn phases and signal heads with protected left-turn phases on existing and/or new traffic, signal poles and mast arms. Add left turn lane striping at project signalized intersections with no left turn pocket lanes (H9-11-012)	\$189,000	\$0	\$0	\$1,356,100	\$0	\$0	\$0	\$1,545,100
CAL524	Caltrans	Oceanside - Signalized intersections along the corridors of Coast Hwy 101, El Camino Real, College Blvd, Oceanside Blvd Mission Ave, Douglas Dr., Vandergrift Blvd, Mesa Dr., North Santa Fe, Cannon Rd, Rancho Del Oro Rd, and Lake Blvd (H9-11-013)	Install pedestrian countdown signal heads, ADA-compliance pedestrian pushbuttons, and upgrade traffic signal improvements (HSIP Grant No: H9-11-013)	\$225,000	\$0	\$2,105,300	\$0	\$0	\$0	\$0	\$2,330,300
CAL527	Caltrans	San Diego - safety improvements (H9-11-016)	This project involves extending existing guardrails, installing end terminals or crash cushions and widening sidewalks to provide adequate access (H9-11-016)	\$178,300	\$0	\$0	\$819,900	\$0	\$0	\$0	\$998,200

**Grouped Projects for Safety Improvements -
Highway Safety Improvement - HSIP Program(CAL105)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL528	Caltrans	San Diego County - San Miguel Road at Sunnyside Elementary School (H9-11-017)	San Diego County - San Miguel Road at Sunnyside Elementary School in the unincorporated community of Bonita in San Diego County.	\$0	\$382,500	\$0	\$0	\$0	\$0	\$0	\$382,500
CAL530	Caltrans	San Pasqual Band of Mission Indians - Reservations within the County of San Diego (H9-11-019)	Upgrade existing guardrail form wood posts to steel posts.	\$0	\$351,200	\$0	\$0	\$0	\$0	\$0	\$351,200
CAL532	Caltrans	Viejas Tribal Government - Entire length of Brown Road, Viejas Indian Reservation, San Diego County (H9-11-021)	Install new signs, new dynamic/variable speed warning sign, new edge-lines, new centerlines and centerlines and departure line rumble strips.	\$0	\$73,900	\$0	\$0	\$0	\$0	\$0	\$73,900
CAL617	Caltrans	San Diego County - Various Locations throughout San Diego County.	Metal Beam Guardrail and End-Treatment Upgrades (H11-11-009)	\$0	\$0	\$963,600	\$0	\$0	\$0	\$0	\$963,600
CAL618	Caltrans	Various locations along Sunrise Highway (MP 14.5, MP 15.0, MP 15.5, and MP 17.0) in Unincorporated San Diego County.	Upgrade metal beam guardrail and end-treatment. (H10-11-017)	\$0	\$1,577,700	\$0	\$0	\$0	\$0	\$0	\$1,577,700
Total				\$2,569,806	\$5,872,414	\$3,068,900	\$3,712,500	\$8,554,980	\$0	\$0	\$23,778,600

**Grouped Projects for Rehabilitation or Reconstruction of Track Structures,
Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor(SAN114)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$34,835,300	\$2,345,700	\$0	\$0	\$0	\$0	\$0	\$37,181,000
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,727,977	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,732,577
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,426,056	\$70,000	\$120,000	\$32,970	\$0	\$0	\$0	\$1,649,026
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$91,648,869	\$647,000	\$0	\$0	\$0	\$0	\$0	\$92,295,869
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon	\$12,118,109	\$104,360,006	\$1,248,000	\$783,000	\$0	\$0	\$0	\$118,509,115
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase	\$3,925,053	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$5,020,053
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track and Platform	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. Project includes construction of a special event platform at the Del Mar Fairgrounds. FTA 5307 funding is carried over from FFY 2022	\$17,398,360	\$36,303,000	\$20,754,000	\$106,692,250	\$0	\$0	\$0	\$181,147,610
Total				\$164,079,724	\$144,823,006	\$22,124,300	\$107,508,220	\$0	\$0	\$0	\$438,535,250

**Grouped Projects for Bicycle and Pedestrian Facilities -
Bayshore Bikeway(SAN147)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN154	San Diego Association of Governments	Bayshore Bikeway - Segment 8B	Prepare 65 percent design plans for 0.4 miles of new bikeway. A private developer will construct the remaining portion of the bikeway south of where the SANDAG project ends at Ada Avenue.	\$1,181,465	\$14,440	\$0	\$0	\$0	\$0	\$0	\$1,195,905
SAN195	San Diego Association of Governments	Bayshore Bikeway: Barrio Logan	Environmental clearance, design, and construction of 2.3 miles of new bike path.. Toll Credits will be used to match federal funds for the CON phase	\$21,383,465	\$13,120,000	\$11,032,000	\$2,100,000	\$3,089,000	\$225,000	\$25,000	\$50,949,465
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	Environmental clearance, design, and construction of 6.5 miles of new bikeways. Toll Credits will be used to match federal funds for the CON phase	\$26,668,121	\$170,737	\$0	\$1,882,000	\$478,000	\$5,000	\$0	\$29,203,858
Total				\$49,233,051	\$13,305,177	\$11,032,000	\$3,982,000	\$3,567,000	\$230,000	\$25,000	\$81,349,228

**Grouped Projects for Bicycle and Pedestrian Facilities -
North Park/Mid-City Bikeways(SAN227)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Construct a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$4,045,789	\$0	\$5,444,368	\$0	\$0	\$0	\$0	\$9,490,157
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard Bikeway	Environmental clearance, design, and construction of 1.2 miles of bikeway consisting of on street bike facilities and traffic calming improvements.. Toll Credits will be used to match federal funds for the PE phase	\$1,336,584	\$132,000	\$7,085,000	\$1,646,000	\$0	\$0	\$0	\$10,199,584
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	Construct 2.8 miles on-street protected bikeway. (Toll Credits will be used for ATP)	\$3,113,577	\$191,000	\$19,175,000	\$10,178,000	\$500,000	\$329,000	\$113,700	\$33,486,577
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements. Includes construction of Landis bikeway.	\$25,618,443	\$576,000	\$172,000	\$0	\$0	\$0	\$0	\$26,366,443
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	Construction of a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements.	\$1,060,500	\$4,483,000	\$184,500	\$6,458,000	\$0	\$0	\$0	\$12,186,000
Total				\$35,174,893	\$5,382,000	\$32,060,868	\$18,282,000	\$500,000	\$329,000	\$113,700	\$91,728,761

**Grouped Projects for Bicycle and Pedestrian Facilities -
Uptown Bikeways(SAN228)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN160	San Diego Association of Governments	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	Construct 4.5 miles of new on-street bikeways.	\$24,294,010	\$85,000	\$0	\$0	\$0	\$0	\$0	\$24,379,010
SAN234	San Diego Association of Governments	Uptown Bikeways: Eastern Hillcrest Bikeways	Design and construct 1.7 miles of on-street bikeway, including design and construction of the Normal Street Promenade.	\$3,104,010	\$818,000	\$3,651,000	\$13,750,000	\$9,375,500	\$806,500	\$0	\$31,505,010
SAN235	San Diego Association of Governments	Uptown Bikeways: Washington Street and Mission Valley Bikeways	design and construct 3.3 miles of on-street bikeways.	\$2,418,437	\$14,708,000	\$6,000	\$74,000	\$51,000	\$1,000	\$127,000	\$17,258,437
SAN236	San Diego Association of Governments	Uptown Bikeways: Mission Hills and Old Town Bikeways	Final design of 1.8 miles of on-street bikeways.	\$154,895	\$165,000	\$1,219,460	\$0	\$0	\$0	\$0	\$1,539,355
Total				\$29,971,352	\$15,776,000	\$4,876,460	\$13,824,000	\$9,426,500	\$807,500	\$127,000	\$74,681,812

Grouped Projects for TransNet Smart Growth Incentive Program(V10) Through 23-09

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CNTY101	San Diego County	Community Based Transportation Program	Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions.	\$0	\$100,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$850,000
CNTY96	San Diego County	Casa De Oro - Campo Road Specific Plan	This project would develop a Specific Plan for the Campo Road corridor, including a form-based-code and design guidelines, would establish a framework to guide future private investment to transform the area into an inviting, compact, walkable and bikable environment.	\$345,888	\$199,112	\$0	\$0	\$0	\$0	\$0	\$545,000
CNTY97	San Diego County	Valley Center Community Plan Update	The project will update the content and broaden the scope of the existing community plan by focusing on land use refinements, diversifying mobility and housing options; connecting community services; and simplifying/streamlining development review processes.	\$617,549	\$7,451	\$0	\$0	\$0	\$0	\$0	\$625,000
EL40	El Cajon, City of	El Cajon Transit Center Community Connection Improvements	This project is the first phase of proposed improvements that will revitalize the Transit District by creating a sense of place and providing a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway approaches along Johnson Ave.	\$2,718,534	\$3,982,666	\$0	\$0	\$0	\$0	\$0	\$6,701,200
EL41	El Cajon, City of	Main Street - Green Street Gateway	Main St. is the primary access from the Transit Center to downtown El Cajon. To revitalize the corridor into an attractive "urban-forest" gateway, tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting are proposed. Also, upgraded bike and ped links to the transit center along Marshall will transform the corridor into an accessible and multi-modal Ave.	\$332,377	\$2,318,623	\$0	\$0	\$0	\$0	\$0	\$2,651,000

Grouped Projects for TransNet Smart Growth Incentive Program(V10) Through 23-09

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
ESC48	Escondido, City of	Grand Avenue Vision Complete Streets Improvement Project	This project implements the Grand Avenue Vision Plan to improve Grand Avenue between Juniper and Escondido, including widened sidewalks, expanded outdoor dining areas, traffic circles, improved pedestrian crossings, market lighting and diagonal parking on one side of the street. Phase I was completed in 2022. Design for Phase II, that improves Grand between Maple and Juniper, is expected to be completed in November 2023. Funding is programmed in FY23/24 to complete Phase II. The five-year planning period shows continued funding toward Phase III of the project between Escondido Blvd and Maple St. Staff recommends that a concept design also be prepared to evaluate the potential expansion of the Vision Plan to extend from Centre City Parkway to Valley Blvd.	\$2,202,000	\$5,579,061	\$1,153,000	\$750,000	\$500,000	\$500,000	\$500,000	\$10,684,061
ESC54	Escondido, City of	Escondido General Plan Amendments and Environmental Review	The City of Escondido is completing amendments to the General Plan's Safety Elements and is creating a new Environmental Justice element. These amendments will reduce VMTs, increase environmental sustainability, and improve housing equity. REAP funds will be used for the environmental reviews required to implement these elements.	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
LAM47	La Mesa, City of	North Spring Street Smart Growth Corridor	Enhancements include A vital pedestrian connection at I-8 with ADA ramps, high visibility cross walks, lighting, & safety fencing; A Class III bicycle route with sharrow markings along the corridor; A pedestrian railroad crossing connecting Spring Street to a proposed private development, new sidewalk along Nebo Drive, and a new pedestrian crossing at Nebo Drive and University Avenue - providing a linkage to the regional transit center and civic services located downtown.	\$1,758,335	\$148,025	\$0	\$0	\$0	\$0	\$0	\$1,906,360
LAM49	La Mesa, City of	Complete Streets Integrated Design Manual	This project will evaluate the City's Complete Streets policies, update them, as needed and integrate them with the engineering design principles in one, easy to use, coordinated Complete Streets Integrated Design Manual. By integrating Complete Streets policies with engineering requirements, the city will ensure that Completes Streets policies will be applied to every development project.	\$161,499	\$37,950	\$0	\$0	\$0	\$0	\$0	\$199,449

**Grouped Projects for
TransNet Smart Growth Incentive Program(V10)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
LG26	Lemon Grove, City of	Connect Main Street	The project will implement Phase 1 and Phase 2 of the SGIP funded Connect Main Street Plan, construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features.	\$346,941	\$1,654,059	\$500,000	\$0	\$0	\$0	\$0	\$2,501,000
NC36	National City, City of	Roosevelt Avenue Corridor Smart Growth Revitalization Project	This project provides streetscape, lighting, signage, mobility options, urban greening, stormwater runoff and parking to encourage adjacent development and to improve this high visibility edge of downtown as seen from I-5. Future buildout will include a multi-use path & NEV shuttle route, once ROW & utility undergrounding can be secured as called for in the Specific Plan.	\$2,507,000	\$1,090,088	\$0	\$0	\$0	\$0	\$0	\$3,597,088
NC37	National City, City of	Sweetwater Road Protected Bikeway	The project will provide nearly 1.2 miles of protected bike facilities along Sweetwater Road and extend the Class 1 bike path on Plaza Bonita Road to Sweetwater Road (0.4 miles). The project will include a road diet, bicycle-friendly intersection improvements, and pedestrian enhancements. The proposed bicycle facilities will directly link the City's bike network to the regional network.	\$392,216	\$1,626,845	\$759,846	\$0	\$0	\$0	\$0	\$2,778,907
NC43	National City, City of	Together We Plan National City	Focused general plan update and climate action plan update that also will focus on residential density. The general plan serves as the guiding document for achieving the community's vision for the future	\$0	\$294,477	\$0	\$0	\$0	\$0	\$0	\$294,477
SAN306	San Diego Association of Governments	Mid-City Communities Smart Growth Study Areas	Mid-City Communities Smart Growth Study Areas	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
SAN307	San Diego Association of Governments	Santee Specific Plan	Santee Specific Plan	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
SD261	San Diego, City of	Downtown San Diego Wayfinding Signage - Cycle Network	The project includes the installation new wayfinding signs that complements the recently completed downtown wayfinding system. It will include adding signage for the new cycle network to be installed throughout downtown. The Project will facilitate an experience that will promote cycling and provide directional and destination signage for residents, visitors, and workers to access the new cycle network.	\$321,309	\$78,691	\$0	\$0	\$0	\$0	\$0	\$400,000

Grouped Projects for TransNet Smart Growth Incentive Program(V10) Through 23-09

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SD262	San Diego, City of	East Village Green Park Phase 1	East Village Green Park is a proposed 4.1 acre multi-block community park located in the East Village Neighborhood of Downtown. Phase 1 improvements consist of 1.2 acres of new parkland including a community center, 2 cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park and the relocation of two locally historic buildings.	\$3,615,784	\$987,509	\$0	\$0	\$0	\$0	\$0	\$4,603,293
SD267	San Diego, City of	Mid-City Communities Smart Growth Study Areas	The Project will perform a study of existing/planned smart growth and employment areas to increase housing and mobility options in the Mid-City Communities in the City of San Diego. The study will include a public outreach program and recommendations on opportunities for growth and transit-supportive densities in combination with corridor enhancements. The Smart Growth study will serve as a critical first step to facilitate a land use plan to support a healthier, more sustainable community.	\$0	\$840,000	\$0	\$0	\$0	\$0	\$0	\$840,000
SNT31	Santee, City of	Santee Town Center Specific Plan	The proposed project involves updating the goals, policies, and objectives of the General Plan, the Town Center Specific Plan, and the Arts and Entertainment District Overlay to promote and encourage new development including commercial, housing, and mixed-use development. In addition, the project involves expanding the geographic boundary of the Art and Entertainment District Overlay and amending the land use matrix to allow entertainment-oriented uses to provide unique local experiences, attract tourism, and promote economic revitalization. The project area positioning along the San Diego River and the Trolley Station increases the potential to create a focal point that provides a mixed-use activity center with residential, commercial, open space, and entertainment oriented uses. This grant would provide additional resources by supplementing the planning effort to update the 1986 Town Center Specific Plan which will encourage new investment and housing in the City of Santee.	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Total				\$15,319,432	\$20,844,557	\$2,662,846	\$1,000,000	\$750,000	\$500,000	\$500,000	\$41,076,835

**Grouped Projects for
Bicycle and Pedestrian Facilities(V12)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN204	San Diego Association of Governments	Central Avenue Bikeway	Environmental clearance, design, and construction of 1.0 miles of new bike path.	\$1,269,212	\$27,000	\$3,184,000	\$223,000	\$517,000	\$79,000	\$10,000	\$5,299,212
SAN205	San Diego Association of Governments	Pershing Bikeway	Environmental clearance, design, and construction of 3.0 miles of new bike and pedestrian facilities between North Park and Downtown San Diego.	\$6,909,725	\$8,708,000	\$8,906,000	\$964,500	\$0	\$0	\$0	\$25,488,225
SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	Design and construct 3.9 miles of urban on-street bikeways. Toll Credits will be used to match federal funds for the CON phase	\$3,799,692	\$13,055,923	\$4,439,000	\$3,819,500	\$207,500	\$15,500	\$0	\$25,337,115
Total				\$11,978,629	\$21,790,923	\$16,529,000	\$5,007,000	\$724,500	\$94,500	\$10,000	\$56,124,552

**Grouped Projects for Bicycle and pedestrian facilities -
Active Transportation Program (ATP)(V14)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL330	Caltrans	SR-15 Commuter Bike Facility	Construct Class 1 bicycle facility	\$15,639,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$15,644,000
CAL386	Caltrans	National City - SRTS Ped Enhancements	the project will address walkability barriers by providing high visibility continental crosswalks, ADA accessible ramps with truncated domes, pedestrian crosswalk signs and sidewalk replacement at locations near elementary schools and Granger Junior High School, a traffic circle, traffic calming extensions and speed cushions	\$1,690,000	\$1,678,000	\$0	\$0	\$0	\$0	\$0	\$3,368,000
CHV96	Chula Vista, City of	Bayshore Bikeway Segment 6A	To complete design and construction of Bayshore Bikeway Segment 6A which includes a separated Class 1 bike path, prefabricated bridge, fencing, high visibility crosswalk, pedestrian/bike traffic signal. Project was awarded ATP Cycle 6 (Regional) grant funding. Local CIP# STL0451.	\$0	\$0	\$204,750	\$295,250	\$3,310,000	\$0	\$0	\$3,810,000
ENC47	Encinitas, City of	Santa Fe Drive ATP Corridor Improvements	In Encinitas, on Santa Fe Drive between Windsor Drive and El Camino Real; construct sidewalk, curb, gutter and ramps, pavement widening and installation of new bike lanes and pedestrian improvements	\$217,000	\$925,000	\$0	\$0	\$0	\$0	\$0	\$1,142,000
ESC46	Escondido, City of	Escondido Creek Trail Bike Path Improvements	This project closes gaps on approximately 2.5 miles of the Escondido creek trail bike path by adding lighting, ped signals, crosswalks, ramps and signage to 7 intersections. The project's construction limits are the Escondido creek trail bike path between Juniper Street and Citrus Avenue.. Toll Credits will be used to match federal funds for the CON phase	\$1,632,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$1,882,000
ESC49	Escondido, City of	Quince & Tulip Pedestrian Signals	Installation of pedestrian signals along the Escondido Creek Bike Path at Quince and Tulip	\$822,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$827,000
IB22	Imperial Beach, City of	9th St Active Transportation Corridor	1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions	\$599,000	\$2,479,000	\$276,000	\$0	\$0	\$0	\$0	\$3,354,000
IB24	Imperial Beach, City of	Palm Avenue Complete Multimodal Corridor	1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks	\$1,115,000	\$0	\$150,000	\$2,220,000	\$1,000,000	\$21,742,000	\$0	\$26,227,000
LG27	Lemon Grove, City of	Connect Main Street Phase 2 and 3	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$0	\$0	\$375,000	\$0	\$4,516,000	\$0	\$0	\$4,891,000

**Grouped Projects for Bicycle and pedestrian facilities -
Active Transportation Program (ATP)(V14)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
LG28	Lemon Grove, City of	Connect Main Street Phases 4 thru 6	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$0	\$0	\$115,000	\$1,275,000	\$0	\$6,695,000	\$0	\$8,085,000
NC38	National City, City of	National City Bike Wayfinding	The project will install more 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network	\$15,000	\$927,000	\$0	\$0	\$0	\$0	\$0	\$942,000
NC39	National City, City of	Central Community Mobility Enhancements	Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th Street and 30th Street.	\$388,000	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$1,483,000
NC40	National City, City of	Bayshore Bikeway - Segment 5	Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.. Toll Credits will be used to match federal funds for the PE phase	\$970,000	\$300,000	\$7,493,000	\$0	\$0	\$0	\$0	\$8,763,000
NC41	National City, City of	8th Street and Roosevelt Ave. Active Transportation Corridor, National City	Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	\$0	\$5,185,000	\$0	\$0	\$0	\$0	\$0	\$5,185,000
NC42	National City, City of	Highland Avenue Inter-City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps. Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	\$58,000	\$260,000	\$1,027,000	\$0	\$0	\$0	\$0	\$1,345,000
NC46	National City, City of	24th Street Transit Center Connections	Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.	\$0	\$0	\$150,000	\$445,000	\$0	\$2,903,000	\$0	\$3,498,000
NC47	National City, City of	8th Street Bicycle and Pedestrian Rail Crossing Enhancements	Construct a two-way Class 1 safe crossing of the rail tracks near 8th and Harbor in National City for bicycles and pedestrians. Removal of a vehicle free right-turn lane.	\$0	\$0	\$600,000	\$0	\$1,648,000	\$0	\$0	\$2,248,000
NC48	National City, City of	22nd Street Separated Bikeway	3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.	\$0	\$0	\$150,000	\$380,000	\$0	\$2,760,000	\$0	\$3,290,000

**Grouped Projects for Bicycle and pedestrian facilities -
Active Transportation Program (ATP)(V14)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
O50	Oceanside, City of	Laurel Elementary Safe Routes to School	The Laurel Elementary Safe Routes to School includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking and biking. The scope of work includes a mini roundabout, curb extensions, striping and signage, a traffic calming median, Rectangular Rapid Flashing, high visibility crosswalks, and a sidewalk gap closure.	\$289,733	\$160,000	\$1,085,267	\$0	\$0	\$0	\$0	\$1,535,000
SAN272	San Diego Association of Governments	GObYBIKE San Diego: Construction Outreach Program	The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.	\$1,628,401	\$152,000	\$129,000	\$57,599	\$0	\$0	\$0	\$1,967,000
SAN310	San Diego Association of Governments	Bayshore to Imperial Bikeway	Environmental clearance for a 7.9 mile regional bikeway of continuous bicycle boulevards, buffered bike lanes, and Class III/IV facilities including 15 traffic circles, 7 roundabouts, and 35 intersection treatments.	\$0	\$0	\$4,634,000	\$40,000	\$40,000	\$440,000	\$0	\$5,154,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$695,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$700,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (S16061)	\$12,751,553	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$14,051,553
VISTA59	Vista, City of	Townsite Complete Street Project	This project will transform Townsite Drive and W. Los Angeles Drive to a complete street accommodating all users by constructing sidewalks, traffic circles, curb extensions, bike lanes, Sharrows and high visibility crosswalks. The project will also construct curb extensions, high visibility crosswalk, green bike lane extensions through intersections and two mid block pedestrian traffic signals on N. Santa Fe Avenue between California Avenue and Bobier Drive. Toll Credits will be used to match federal funds for the CON phase. Toll Credits will be used to match federal funds for the CON phase	\$4,177,000	\$883,930	\$0	\$0	\$0	\$0	\$0	\$5,060,930
Total				\$42,686,687	\$15,609,930	\$16,389,017	\$4,712,849	\$10,514,000	\$34,540,000	\$0	\$124,452,483

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL549	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/I-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
CAL550	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Coast, Canyons and Trails (SR 52)	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to Sr 67 and along SR 67 from I-8 to Maplevue Street. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$2,057,549	\$86,451	\$0	\$0	\$0	\$0	\$0	\$2,144,000
CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to SR 125. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.. Toll Credits will be used to match federal funds for the PE phase	\$0	\$1,880,000	\$60,000	\$60,000	\$0	\$0	\$0	\$2,000,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL552	Various Agencies	Corridor System Management Plan (CSMP) - South Bay to Sorrento Corridor	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and travel times in the I-805I-5 South corridor from the U.S.-Mexico Border along SR 11, SR 905, I-5, and I-805 to SR 94, then along I-805 and SR 15/I-15 to SR 52, then along I-805 to the I-5/I-805 Merge. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase	\$5,775,930	\$24,070	\$0	\$0	\$0	\$0	\$0	\$5,800,000
CAL553	Various Agencies	Corridor System Management Plan (CSMP) - North County	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SR 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase	\$2,970,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
SAN253	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Hub and Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Project includes analysis to support P3 partnerships and connections to naval bases. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase	\$6,500,590	\$3,291,410	\$0	\$0	\$0	\$0	\$0	\$9,792,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN254	Various Agencies	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, along the I-8 corridor from I-5 to east of the SR 67, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/I-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$2,929,952	\$97,500	\$88,548	\$0	\$0	\$0	\$0	\$3,116,000
SAN255	Various Agencies	Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$3,047,000	\$105,000	\$40,000	\$0	\$0	\$0	\$3,192,000
SAN269	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing	\$586,919	\$163,000	\$100,000	\$50,000	\$50,000	\$50,081	\$0	\$1,000,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 23-09**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN270	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Airport to Airport Connection	In San Diego County, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times between the San Diego International Airport and the Cross-Border Express. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
V22	Various Agencies	CMCP - San Vicente Corridor (SR 67)	A Comprehensive Multimodal Corridor Plan (CMCP) is a comprehensive, integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 67 transportation corridor along SR 67 from Mapleview Street in the City of Lakeside to SR 78. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase	\$1,220,000	\$832	\$0	\$0	\$0	\$0	\$0	\$1,220,832
Total				\$22,040,940	\$8,620,263	\$353,548	\$150,000	\$3,150,000	\$50,081	\$0	\$34,364,832