

August 27, 2024

File Number 1500300

Mr. Vaik Renga, FSTIP Coordinator  
Office of Federal Programming and Data Management  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Dear Mr. Renga:

Subject: Administrative Modification No. 16 to the 2023 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 16 to the SANDAG 2023 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

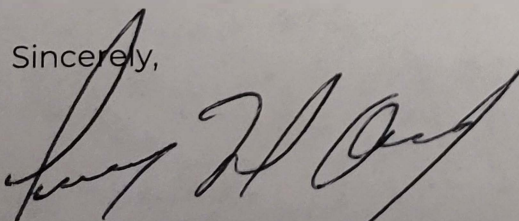
Administrative Modification No. 16 makes changes to 1 project and 1 grouped listing within San Diego County. The projects contained within Administrative Modification No. 16 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 16 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2023 RTIP and the 2021 Regional Transportation Plan. The investments described in the 2023 RTIP, as revised with Administrative Modification No. 16, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at [richard.radcliffe@sandag.org](mailto:richard.radcliffe@sandag.org).

Sincerely,



Mario Orso  
Chief Executive Officer

# SANDAG 2023 RTIP

## Administrative Modification No. 16

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- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

August 20, 2024

**Table 1 - Summary of Changes Report (\$000)  
2023 RTIP Amendment No. 14**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN114	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	\$630,952	\$631,024	\$72	0%	↑ TransNet - MC
SAN285	San Diego Association of Governments	Blue Line and San Ysidro Mobility Hub	\$5,021	\$4,778	-\$244	-5%	+ FTA - AOPP; ↓ Local Funds

**Abbreviation**  
 FTA AOPP  
 Local Funds  
 TransNet - MC

**Fund Type**  
 Federal Transit Administration Areas of Persistent Poverty Program  
 Funds available from other sources such as developer fees, fare revenue or general fund  
 Prop A Extension - Major Corridors

# Project Detail Tables

Administrative Modification No. 16

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**Table 2  
2023 Regional Transportation Improvement Program**

**Amendment No. 16  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN114</b>		<b>RTIP #:23-16</b>
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239805, 1239810, 1239813, 1239813, 1239822, 1239813, 1239822, 1239824, 1239814, 1239815, 1239816, 1239819, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

<b>Est Total Cost: \$631,025</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$73,302	\$46,582	\$1,633	\$1,233	\$2,196	\$1,949	\$11,996	\$7,712			\$73,302
TransNet - MC AC	\$0	\$500	\$(500)								
CMAQ	\$76,754	\$64,154		\$12,600							\$76,754
FTA 5307	\$24,266	\$5,766	\$5,500	\$6,736	\$6,264						\$24,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
FedDisc. - CPF - Trans Infra	\$54,893		\$1,000				\$53,893				\$54,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300		\$103,300								\$103,300
SB1 - LPP Formula	\$4,831	\$4,831									\$4,831
SB1 - TCEP	\$30,528		\$30,528								\$30,528
SB1 - TIRCP	\$100,200		\$200		\$100,000						\$100,200
SB125 - TIRCP	\$36,397					\$36,397					\$36,397
STIP State Cash-Augmn RIP	\$82,800						\$20,800	\$62,000			\$82,800
Local Funds	\$1,316	\$1,116		\$200							\$1,316
<b>TOTAL</b>	<b>\$631,025</b>	<b>\$165,387</b>	<b>\$141,661</b>	<b>\$20,769</b>	<b>\$108,460</b>	<b>\$38,346</b>	<b>\$86,689</b>	<b>\$69,712</b>			<b>\$631,025</b>

<b>PROJECT LAST AMENDED 23-14</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$73,230	\$46,582	\$1,633	\$1,161	\$2,196	\$1,949	\$11,996	\$7,712			\$73,230
TransNet - MC AC	\$0	\$500	\$(500)								
CMAQ	\$76,754	\$64,154		\$12,600							\$76,754
FTA 5307	\$24,266	\$5,766	\$5,500	\$6,736	\$6,264						\$24,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
FedDisc. - CPF - Trans Infra	\$54,893		\$1,000				\$53,893				\$54,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300		\$103,300								\$103,300
SB1 - LPP Formula	\$4,831	\$4,831									\$4,831
SB1 - TCEP	\$30,528		\$30,528								\$30,528
SB1 - TIRCP	\$100,200		\$200		\$100,000						\$100,200
SB125 - TIRCP	\$36,397					\$36,397					\$36,397
STIP State Cash-Augmn RIP	\$82,800						\$20,800	\$62,000			\$82,800
Local Funds	\$1,316	\$1,116		\$200							\$1,316
<b>TOTAL</b>	<b>\$630,953</b>	<b>\$165,387</b>	<b>\$141,661</b>	<b>\$20,697</b>	<b>\$108,460</b>	<b>\$38,346</b>	<b>\$86,689</b>	<b>\$69,712</b>			<b>\$630,953</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN285</b>		<b>RTIP #:23-16</b>
Project Title:	Blue Line and San Ysidro Mobility Hub	SANDAG ID: 3322300, 3322301
Project Description:	San Ysidro Trolley Station to 12th and Imperial - Study analyze the feasibility of implementing a Blue Line Express service between San Ysidro and Downtown San Diego as as well as to advance implementation of the future San Ysidro Mobility Hub per the Regional Mobility Hub Strategy and the 2021 Regional Plan.. Toll Credits will be used to match federal funds for the PE phase	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$4,777**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5309TOD	\$405		\$405						\$405		
FTA - AOPP	\$785				\$785				\$785		
RSTP	\$2,717	\$1,000	\$1,717						\$2,717		
Local Funds	\$870	\$9	\$650	\$211					\$870		
<b>TOTAL</b>	<b>\$4,777</b>	<b>\$1,009</b>	<b>\$2,772</b>	<b>\$211</b>	<b>\$785</b>				<b>\$4,777</b>		

**PROJECT LAST AMENDED 23-05**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5309TOD	\$405		\$405						\$405		
RSTP	\$2,717	\$1,000	\$1,717						\$2,717		
Local Funds	\$1,899	\$9	\$650	\$1,240					\$1,899		
<b>TOTAL</b>	<b>\$5,021</b>	<b>\$1,009</b>	<b>\$2,772</b>	<b>\$1,240</b>					<b>\$5,021</b>		

**2023 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
CMAQ	Congestion Mitigation and Air Quality
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
RSTP	Regional Surface Transportation Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
Coastal Conservancy	California Coastal Conservancy Fund
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
TIRCP	Transit and Intercity Rail Capital Program
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds

# Grouped Project Listings

Administrative Modification No. 16

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**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track,  
and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor(SAN114)  
Through 23-16**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$35,758,543	\$82,639	\$364,000	\$375,000	\$275,000	\$25,450	\$0	\$36,880,632
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,728,078	\$0	\$0	\$4,499	\$0	\$0	\$0	\$2,732,577
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,426,056	\$168,079	\$55,000	\$75,000	\$0	\$0	\$0	\$1,724,135
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$91,648,869	\$647,000	\$0	\$0	\$0	\$0	\$0	\$92,295,869
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon	\$13,587,609	\$103,543,500	\$756,395	\$654,000	\$540,000	\$4,273,000	\$1,469,500	\$123,354,504
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase	\$3,925,053	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$5,020,053
SAN274	San Diego Association of Governments	Carlsbad Village Double Track Trench	Preliminary engineering for a future railroad trench in the City of Carlsbad; on coastal rail corridor in Carlsbad at Mile Post (MP) 228.0 to MP 230.6, near the city's downtown village area.	\$382,760	\$0	\$0	\$0	\$0	\$20,800,000	\$0	\$21,182,760
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. FTA 5307 funding is carried over from FFY 2022	\$85,641,411	\$36,124,925	\$19,594,000	\$107,352,000	\$1,134,000	\$61,591,000	\$68,242,000	\$311,437,336
SAN30A	San Diego Association of Governments	San Dieguito Lagoon Double Track Platform	Construct a special event platform at the Del Mar Fairgrounds	\$0	\$0	\$0	\$0	\$36,396,621	\$0	\$0	\$36,396,621
<b>Total</b>				<b>\$235,098,379</b>	<b>\$141,661,143</b>	<b>\$20,769,395</b>	<b>\$108,460,499</b>	<b>\$38,345,621</b>	<b>\$86,689,450</b>	<b>\$69,711,500</b>	<b>\$631,024,487</b>