



September 13, 2024

File Number 1500300

Mr. Vaik Renga, FSTIP Coordinator
Office of Federal Programming and Data Management
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Mr. Renga:

Subject: Administrative Modification No. 17 to the 2023 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 17 to the SANDAG 2023 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 17 makes changes to 1 project within San Diego County. The projects contained within Administrative Modification No. 17 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 17 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2023 RTIP and the 2021 Regional Transportation Plan. The investments described in the 2023 RTIP, as revised with Administrative Modification No. 17, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,



Mario Orso
Chief Executive Officer

SANDAG 2023 RTIP

Administrative Modification No. 17

- Amendment Change Report
- Project Detail Tables

September 13, 2024

Table 1 - Summary of Changes Report (\$000)
2023 RTIP Amendment No. 17

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
V11	Various Agencies	State Route 11	\$1,124,594	\$1,124,617	\$23	1%	↑ and ↔ TransNet - Border between fiscal years; ↔ INFRA between fiscal years; ↔ Other Fed. - TIFIA between fiscal years; ↔ RSTP between fiscal years; ↔ SB1 - TCEP between fiscal years; + SB1 TCEP NHFP

Abbreviation

- INFRA
- RSTP
- SB1 - TCEP
- SB1 - TCEP - NHFP
- TIFIA
- TransNet - Border

Fund Type

- Infrastructure for Rebuilding America (INFRA) Grant Program
- Regional Surface Transportation Block Grant
- Senate Bill 1 - Trade Corridor Enhancement Program
- Senate Bill 1 - Trade Corridor Enhancement Program - National Highway Freight Program
- Transportation Infrastructure Finance and Innovation Act
- Prop A Extension - Border

Project Detail Tables

Administrative Modification No. 17

Table 2
2023 Regional Transportation Improvement Program
Amendment No. 17
San Diego Region (in \$000s)

Various Agencies

MPO ID: V11		RTIP #:23-17
Project Title:	State Route 11	EA NO: 05631, 05632, 05633, 05634, 05638, 05639, 05640 PPNO: 0999 RTP REF: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border. Toll Credits will be used to match federal funds for the PE phase, the ROW phase, and the CON phase.. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the CON phase	
Change Reason:	Increase funding, Revise funding between fiscal years	

RT:11 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: \$1,124,617		Open to Traffic: Phase 1: Mar 2016		Phase 2: Sep 2021		Phase 3: Nov 2022					
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$33,498	\$5,150			\$13,348	\$15,000			\$15,709	\$2,789	\$15,000
TransNet - MC	\$9,141	\$5,018	\$616	\$3,507					\$7,612	\$1,529	
TransNet - MC AC	\$0										
CBI	\$210,287	\$195,287		\$15,000					\$67,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278				\$150,000					\$199,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$325,000					\$325,000					\$325,000
RSTP	\$32,500		\$2,500	\$30,000					\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$223,688	\$84,688			\$35,141	\$103,859			\$14,610	\$37,770	\$171,308
SB1 - TCEP - NHFP	\$1,000				\$1,000						\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$2,600	\$2,600							\$2,600		
Local Funds AC	\$0				\$325,000	\$(325,000)					
TOTAL	\$1,124,617	\$429,646	\$3,116	\$48,507	\$374,489	\$268,859			\$154,410	\$146,179	\$824,028

PROJECT LAST AMENDED 23-12											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$33,475	\$5,150		\$28,325					\$30,686	\$2,789	
TransNet - MC	\$9,141	\$5,018	\$616	\$3,507					\$7,612	\$1,529	
TransNet - MC AC	\$0										
CBI	\$210,287	\$195,287		\$15,000					\$67,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278			\$150,000						\$199,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$325,000				\$325,000						\$325,000
RSTP	\$32,500		\$2,500	\$15,000			\$15,000		\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$224,688	\$84,688			\$140,000				\$14,610	\$37,770	\$172,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$2,600	\$2,600							\$2,600		
Local Funds AC	\$0				\$325,000	\$(325,000)					
TOTAL	\$1,124,594	\$429,646	\$3,116	\$61,832	\$940,000	\$(325,000)	\$15,000		\$169,387	\$146,179	\$809,028

**2023 Regional Transportation Improvement Program
Amendment No. 17
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
STIP-IIP	State Transportation Improvement Program - Interregional Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet</i> -Border	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet</i> -MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet</i> -MC AC	<i>TransNet</i> - Major Corridors - Advanced Construction; mechanism to advance <i>TransNet</i> funds to be reimbursed at a later fiscal year with federal/state funds