



August 31, 2022

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MEMBER AGENCIES

- Cities of*
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- Solana Beach*
- Vista*
- County of San Diego*

Dear Mr. Bagde:

Subject: Administrative Modification No. 14 to the 2021 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 14 to the SANDAG 2021 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

ADVISORY MEMBERS

- Imperial County*
- San Diego County*
- Regional Airport Authority*
- California Department of Transportation*
- Metropolitan Transit System*
- North County*
- Transit District*
- United States*
- Department of Defense*
- Port of San Diego*
- San Diego County*
- Water Authority*
- Southern California Tribal Chairmen's Association*
- Mexico*

Administrative Modification No. 14 makes changes to 2 project(s) and 3 grouped listings within San Diego County. It includes updates to the grouped project listings for Safety Improvements - SHOPP Mobility Program; Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program; and Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities.

The projects contained within Administrative Modification No. 14 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 14 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2021 RTIP as updated in Amendment No. 6 and San Diego Forward: The 2021 Regional Plan.

The investments described in the 2021 RTIP, as revised with Administrative Modification No. 14, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions, please feel free to contact Richard Radcliffe at (619) 595-5649 or richard.radcliffe@sandag.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Hasan Ikhata". The signature is fluid and cursive, with a large loop at the end.

HASAN IKHRATA
Chief Executive Officer

HIK/RRA

Enclosure(s)

SANDAG 2021 RTIP

Administrative Modification No. 14

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

SANDAG

**Table 1 - Summary of Changes Report (\$000)
2021 RTIP Amendment No. 14**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46A	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$62,772	\$90,730	\$27,958	45%	↑ SHOPP (AC) - Mobility; ↑ SHOPP - SB1 - RMRA
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$934,178	\$911,926	-\$22,252	-2%	↓ SHOPP (AC)-Roadway Preservation NHS
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$14,514	\$15,174	\$660	5%	+ CRRSAA; ↑ FTA 5310
V07	Various Agencies	Biological Mitigation Program	\$458,000	\$458,000	\$0	0%	↔ <i>TransNet</i> - Regional EMP (AC) between fiscal years
V11	Various Agencies	State Route 11	\$909,247	\$916,094	\$6,847	1%	↑ <i>TransNet</i> - MC; ↑ CBI; ↓ Local Funds

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Abbreviation

Fund Type

CBI	Coordinated Border Infrastructure
CRRSAA	Coronavirus Response and Relief Supplemental Appropriations Act
FTA 5310	Federal Transit Administration Elderly & Disabled Program
NHS	National Highway System (administered by Caltrans)
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
SHOPP - Mobility	State Highway Operation and Protection Program - Mobility
SHOPP - Roadway Preservation	State Highway Operation and Protection Program - Roadway Preservation
SHOPP - SB1 - RMRA	State Highway Operation and Protection Program - Roadway Maintenance and Rehabilitation Account
<i>TransNet</i> - MC	Prop A Extension - Major Corridors
<i>TransNet</i> - REMP	Prop A Extension - Regional Environmental Mitigation Program

Project Detail Tables

Administrative Modification No. 14

Table 2
2021 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46A										RTIP #:21-14	
Project Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers											
Change Reason: Increase funding											
RT:Var Capacity Status:NCI Exempt Category:Safety - Shoulder Improvements											
Est Total Cost: \$90,730											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-Mobility	\$78,001	\$3,883	\$27,469	\$12,665	\$3,440	\$662	\$6,241	\$23,641			\$78,001
SHOPP - SB1 - RMRA	\$12,729		\$800	\$1,180	\$10,749						\$12,729
TOTAL	\$90,730	\$3,883	\$28,269	\$13,845	\$14,189	\$662	\$6,241	\$23,641			\$90,730
PROJECT LAST AMENDED 21-13											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-Mobility	\$51,964	\$3,883	\$27,469	\$12,665	\$1,044	\$662	\$6,241				\$51,964
SHOPP - SB1 - RMRA	\$10,808		\$800	\$1,180	\$8,828						\$10,808
TOTAL	\$62,772	\$3,883	\$28,269	\$13,845	\$9,872	\$662	\$6,241				\$62,772

MPO ID: CAL46E										RTIP #:21-14	
Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$911,926											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-RdwyPresNHS	\$911,926	\$41,512	\$142,956	\$243,052	\$258,558	\$90,122	\$85,929	\$49,797			\$911,926
TOTAL	\$911,926	\$41,512	\$142,956	\$243,052	\$258,558	\$90,122	\$85,929	\$49,797			\$911,926
PROJECT LAST AMENDED 21-13											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-RdwyPresNHS	\$934,178	\$41,512	\$142,956	\$243,052	\$280,810	\$90,122	\$85,929	\$49,797			\$934,178
TOTAL	\$934,178	\$41,512	\$142,956	\$243,052	\$280,810	\$90,122	\$85,929	\$49,797			\$934,178

**2021 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V07		RTIP #:21-14
Project Title:	Biological Mitigation Program	SANDAG ID: 1200200
Project Description:	Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCl Exempt Category:Other - Advance land acquisitions	

Est Total Cost: **\$458,000**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$399,063	\$322,766	\$24,000	\$18,000	\$18,000	\$10,095	\$6,202		\$29,583	\$135,856	\$233,624
<i>TransNet</i> - Regional EMP(AC)	\$0			\$37,619	\$(19,766)	\$(2,653)		\$-15,200			
CMAQ - Conversion	\$37,284			\$27,071	\$7,560	\$2,653					\$37,284
RSTP - AC Conversion	\$6,000			\$6,000							\$6,000
RSTP - Conversion	\$15,200							\$15,200			\$15,200
Local Funds	\$453	\$453									\$453
TOTAL	\$458,000	\$323,219	\$24,000	\$88,690	\$5,794	\$10,095	\$6,202		\$29,583	\$135,856	\$292,561

* Project includes \$37.2m of mitigation for CAL09

PROJECT LAST AMENDED 21-13											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$399,063	\$322,766	\$24,000	\$18,000	\$18,000	\$10,095	\$6,202		\$29,583	\$135,856	\$233,624
<i>TransNet</i> - Regional EMP(AC)	\$0			\$52,484	\$(19,766)	\$(2,653)	\$(14,865)	\$-15,200			
CMAQ - Conversion	\$37,284			\$12,206	\$7,560	\$2,653	\$14,865				\$37,284
RSTP - AC Conversion RSTP - Conversion	\$6,000			\$6,000							\$6,000
Local Funds	\$453	\$453						\$15,200			\$15,200
TOTAL	\$458,000	\$323,219	\$24,000	\$88,690	\$5,794	\$10,095	\$6,202		\$29,583	\$135,856	\$292,561

**2021 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11		RTIP #:21-14									
Project Title:	State Route 11									EA NO: 05631, PPNO: 0999	
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border. Toll Credits will be used to match federal funds for the PE phase, the ROW phase, and the CON phase.. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the CON phase									RTP REF: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740	
Change Reason:	Revise funding between fiscal years, Revise funding between phases										
RT:11	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$916,094		Open to Traffic: Phase 1: Mar 2016			Phase 2: Sep 2021			Phase 3: Nov 2022			
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$1,860	\$2,606	\$913	\$3,095				\$2,956	\$5,519	
TransNet - MC	\$9,141	\$4,552	\$291		\$4,298				\$4,315	\$4,826	
CBI	\$195,287	\$129,139	\$30,441	\$35,707					\$52,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$49,278	\$49,278									\$49,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$243,000							\$243,000			\$243,000
RSTP	\$2,500				\$2,500				\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$42,168	\$42,520						\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$236,100		\$2,600		\$233,500				\$2,600		\$233,500
Local Funds AC	\$0				\$243,000			-\$243,000			
TOTAL	\$916,094	\$314,622	\$78,458	\$36,620	\$486,393				\$93,360	\$152,206	\$670,528

* Environmental Document funded from STIP-IIP prior to CIP

PROJECT LAST AMENDED 21-13											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$1,860	\$2,606	\$584	\$3,423				\$3,131	\$5,344	
TransNet - MC	\$4,844	\$4,552	\$291						\$3,490	\$1,354	
CBI	\$191,136	\$129,139	\$30,441	\$31,556					\$52,139	\$104,091	\$34,906
HPP	\$800	\$800							\$800		
INFRA	\$49,278	\$49,278									\$49,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$243,000							\$243,000			\$243,000
RSTP	\$2,500				\$2,500				\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$42,168	\$42,520						\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$237,701		\$2,600	\$1,601		\$233,500			\$4,201		\$233,500
TOTAL	\$909,247	\$314,622	\$78,458	\$33,741	\$5,923	\$233,500		\$243,000	\$94,311	\$148,559	\$666,377

**2021 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SHOPP (AC)	State Highway Operation & Protection Program
STIP-IIP	State Transportation Improvement Program - Interregional Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services

Grouped Project Listings

Administrative Modification No. 14

Grouped Projects for Grouped Projects for Safety Improvements - SHOPP Mobility Program(CAL46A) Through 21-14

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL472	Caltrans	In San Diego County at various locations (Routes 5,805, & 905)	In San Diego County at Various Locations on Route 5, 805, and 905. Install fiber optic line. (Post Miles: I-5 R0.3/R15.2; SR905 2.5/5.4; I-805 0.2/14.0); I-805 0.2/14.0)	\$2,601,000	\$24,606,000	\$0	\$0	\$0	\$0	\$0	\$27,207,000
CAL491	Caltrans	In Carlsbad - Construct auxiliary lane.	In Carlsbad, from Palomar Airport Road to Cannon Road. Construct auxiliary lane of .5 miles in southbound direction for operational efficiency.	\$1,282,000	\$0	\$6,744,000	\$0	\$0	\$0	\$0	\$8,026,000
CAL566	Caltrans	Transportation Management System	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	\$0	\$2,863,000	\$5,921,000	\$360,000	\$0	\$0	\$0	\$9,144,000
CAL568	Caltrans	Transportation Management Systems	In San Diego County in San Diego, from 0.1 mile South of Friars Road overcrossing to 0.1 Mile North of Kearny Villa Road overcrossing. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-in-Motion (WIM) scale, enhance highway worker safety, replace overhead signs and make pedestrian safety improvements, replace overhead signs upgrade Census Station and install MGS.	\$0	\$800,000	\$1,180,000	\$10,749,000	\$0	\$0	\$0	\$12,729,000
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County near Oceanside at San Onofre Commercial Vehicle Enforcement Facilities. CVEF improvements.	\$0	\$0	\$0	\$684,000	\$662,000	\$6,241,000	\$0	\$7,587,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes.	\$0	\$0	\$0	\$2,396,000	\$0	\$0	\$23,641,000	\$26,037,000
Total				\$3,883,000	\$28,269,000	\$13,845,000	\$14,189,000	\$662,000	\$6,241,000	\$23,641,000	\$90,730,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program
SHOPP Roadway Preservation Program(CAL46E)
Through 21-14

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL442	Caltrans	In San Diego County - Flinn Springs Rd UC to Crestwood Rd UC.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Rehabilitate culverts and energy dissipaters. PM: R23.0 / R61.3	\$2,642,000	\$10,451,000	\$0	\$0	\$0	\$0	\$0	\$13,093,000
CAL469	Caltrans	In San Diego County at various locations on Route 78	In San Diego County at various locations from 0.1 mile east of Route 78/5 Separation to Route 15/78 Separation. Rehabilitate and replace culverts including invert paving, joint repair grouting, Cured-in-Place Pipe (CIPP) and drainage inlet lid repair. (PM: 0.0/R16.5)	\$3,411,000	\$0	\$13,515,000	\$0	\$0	\$0	\$0	\$16,926,000
CAL470	Caltrans	In San Diego County near Alpine on Route 8.	In San Diego County near Alpine from Viejas Creek Bridge to Pine Valley Creek Bridge. Grind, remove and replace Jointed Plain Concrete Pavement lanes, remove and replace asphalt concrete outside shoulders and cold plane and overlay inside shoulders. Upgrade guardrail, replace approach/departure slabs and construct rumble strips. (PM: R31.8/R41.7)	\$4,698,000	\$0	\$44,141,000	\$0	\$0	\$0	\$0	\$48,839,000
CAL471	Caltrans	In San Diego County near La Mesa to Santee on Route 125.	In and near La Mesa, El Cajon, Lemon Grove, and Santee from the southern Route 94 Separation to Mission Gorge Road. also on Route 94 from the western Route 125 separation (PM R9.8/R10.6). Pavement Rehabilitation.	\$3,977,000	\$0	\$40,714,000	\$0	\$0	\$0	\$0	\$44,691,000
CAL501	Caltrans	National City and Chula Vista - Pavement Rehabilitation.	In San Diego County in and near National City and Chula Vista on Route 54 from Route 54/5 separation to 0.4 mile east of Sweetwater Rd Undercrossing. Replace concrete slabs, upgrade curb ramps to be American with Disability Act (ADA) compliant, replace asphalt concrete surfacing and base, drainage improvements, bridge deck methacrylate, replace signal and lighting and upgrade AC dike, guardrail systems, signing and striping.	\$3,299,000	\$0	\$20,631,000	\$0	\$0	\$0	\$0	\$23,930,000
CAL505	Caltrans	SD-52 Dips Pavement Rehab.	In San Diego County in San Diego on Route 52 from 0.4 miles west of Conroy Street to 0.3 miles east of Santo Road Overcrossing (3.9 miles). Roadway rehabilitation to mitigate highway settlement, construct auxiliary lane, Transportation Management System (TMS), lighting, and roadside safety improvements.	\$2,066,000	\$3,512,000	\$53,392,000	\$0	\$0	\$0	\$0	\$58,970,000
CAL506	Caltrans	In San Diego County in and near Lemon Grove and near Lemon Grove north of Paradise Valley (Jamacha Boulevard) Overcrossing to 0.2 mile Road OC to S125/94 Separation.	In San Diego County in and near Lemon Grove from 0.2 mile north of Paradise Valley Road north of Paradise Valley (Jamacha Boulevard) Overcrossing to 0.2 mile south of S125/94 Separation.	\$9,065,000	\$0	\$42,800,000	\$0	\$0	\$0	\$0	\$51,865,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program
SHOPP Roadway Preservation Program(CAL46E)
Through 21-14

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL509	Caltrans	I-15 Concrete Lane Replacement	In San Diego County near Escondido from 0.2 mile south of Route 15/78 Separation to 0.5 mile north of Deer Spring Road Overcrossing (5.8 miles). Rehabilitate pavement by replacing sections of existing pavement and the outside shoulder with Continuous Reinforced Concrete Pavement (CRCP), pavement slab replacement, bridge approach slab replacement, bridge joint seal work, and sign panel replacement.	\$8,446,000	\$66,414,000	\$0	\$0	\$0	\$0	\$0	\$74,860,000
CAL510	Caltrans	In San Diego County North of San Diego River Bridge to Route 78	Rehabilitate asphalt pavement, drainage system restoration, curb ramp upgrades, guardrail upgrades and enhance crosswalk visibility and add 18 miles of fiber conduit for broadband connectivity.	\$3,908,000	\$37,250,000	\$0	\$0	\$0	\$0	\$0	\$41,158,000
CAL558	Caltrans	Drainage System Restoration and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,128,000	\$0	\$1,766,000	\$10,450,000	\$0	\$0	\$13,344,000
CAL559	Caltrans	Drainage System Restoration	Near Santa Ysabel, Warner Springs, and Holcomb Village from north of Route 79 to Riverside County line. Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.	\$0	\$963,000	\$1,890,000	\$0	\$8,924,000	\$0	\$0	\$11,777,000
CAL560	Caltrans	Pavement Rehabilitation and System Enhancements	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile south of Via De La Valle. Rehabilitate pavement, drainage, and signs, upgrade Transportation Management Systems (TMS) elements, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$0	\$0	\$7,195,000	\$93,033,000	\$0	\$0	\$0	\$100,228,000
CAL561	Caltrans	Pavement Rehabilitation and Safety Enhancements	In and near Oceanside, Vista, San Marcos, and Escondido from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail, upgrade Transportation Management System (TMS) elements, replace damaged sign panels, upgrade safety features, and make operational improvements to reduce delay.	\$0	\$6,804,000	\$0	\$0	\$0	\$0	\$0	\$6,804,000
CAL562	Caltrans	Drainage System Restoration and Safety Enhancements	In the City of San Diego, form Main Street to Route 52. Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,610,000	\$4,663,000	\$28,183,000	\$0	\$0	\$0	\$34,456,000
CAL563	Caltrans	Drainage System Restoration and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,533,000	\$0	\$3,093,000	\$16,633,000	\$0	\$0	\$21,259,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program
SHOPP Roadway Preservation Program(CAL46E)
Through 21-14

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near San Diego and Lemon Grove, from Route 5 (PM 1.416) to east of Millar Ranch Road. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade Transportation Management Systems (TMS) elements, and upgrade Americans with Disabilities Act (ADA) standards.	\$0	\$2,825,000	\$0	\$5,551,000	\$1,800,000	\$0	\$0	\$10,176,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	Near Jamul, Campo, and Boulevard, from south of Route 54/ Jamacha Road to Route 8; also on Route 188, form Mexico border to Route 94 (PM 0.071-850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, re roadside signs, install rumble strips, and upgrade lighting.	\$0	\$2,335,000	\$0	\$3,445,000	\$1,420,000	\$0	\$0	\$7,200,000
CAL567	Caltrans	Drainage System Restoration and Enhance Highway Worker Safety	In the City of San Diego from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$0	\$1,479,000	\$4,411,000	\$0	\$41,178,000	\$0	\$0	\$47,068,000
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$0	\$6,652,000	\$0	\$17,798,000	\$1,305,000	\$0	\$0	\$25,755,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$0	\$0	\$1,864,000	\$0	\$3,170,000	\$29,430,000	\$34,464,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$0	\$0	\$0	\$877,000	\$2,045,000	\$20,367,000	\$23,289,000
CAL600	Caltrans	Pavement Rehabilitation-SR-78	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$0	\$0	\$0	\$1,528,000	\$1,845,000	\$29,477,000	\$0	\$32,850,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program
SHOPP Roadway Preservation Program(CAL46E)
Through 21-14

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$0	\$0	\$1,485,000	\$2,841,000	\$18,885,000	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$0	\$0	\$1,867,000	\$2,849,000	\$32,052,000	\$0	\$36,768,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, and make operational improvements to reduce delay.	\$0	\$0	\$9,700,000	\$98,945,000	\$0	\$0	\$0	\$108,645,000
Total				\$41,512,000	\$142,956,000	\$243,052,000	\$258,558,000	\$90,122,000	\$85,929,000	\$49,797,000	\$911,926,000

Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities(SAN213) Through 21-14

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
LAM27	La Mesa, City of	Rides4Neighbors	City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs	\$3,009,988	\$291,450	\$0	\$0	\$0	\$0	\$0	\$3,301,438
SAN190	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Operating funds for volunteer driver program	\$1,750,190	\$176,660	\$353,320	\$176,660	\$0	\$0	\$0	\$2,456,830
SAN243	San Diego Association of Governments	Travelers Aid Society - RideFinder	Provides Mobility Training	\$252,482	\$211,853	\$112,500	\$131,250	\$0	\$0	\$0	\$708,085
SAN251	San Diego Association of Governments	The ARC of San Diego	contracted transportation	\$341,334	\$37,926	\$0	\$0	\$0	\$0	\$0	\$379,260
SAN277	San Diego Association of Governments	Out and About Senior Transportation Program - City of Vista	Out & About provides fast, friendly, and affordable transportation to seniors living in the 92084, 92083, and 92081 communities of San Diego County through three modes: shuttle service, volunteer drivers, and taxi vouchers. Out & About operates Monday through Friday, 8 a.m. to 3 p.m., with door-to-door trips for non-emergency medical care, grocery shopping, errands, lunch, exercise, and activities at the Center. Transportation outside operational hours is arranged with volunteer drivers or through taxi vouchers.	\$0	\$51,438	\$195,907	\$211,147	\$0	\$0	\$0	\$458,492
SAN278	San Diego Association of Governments	FACT - RideFact	Operating, Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement	\$0	\$400,000	\$200,000	\$200,000	\$0	\$0	\$0	\$800,000
SAN70	San Diego Association of Governments	Jewish Family Services - OTG Operating	Volunteer driver program that offers personal transportation to seniors and disabled in the North County Inland (NCI), Northern San Diego (NSD) and Eastern San Diego (ESD) areas - 3 projects.	\$4,016,551	\$1,255,821	\$568,920	\$568,920	\$0	\$0	\$0	\$6,410,212
V21	Various Agencies	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County. Toll Credits will be used to match federal funds for the PE phase	\$284,590	\$0	\$375,000	\$0	\$0	\$0	\$0	\$659,590
Total				\$9,655,135	\$2,425,148	\$1,805,647	\$1,287,977	\$0	\$0	\$0	\$15,173,907