

April 23, 2021

1500300

Mr. Muhaned Aljabiry, Office Chief
Office of Federal Programming and Data Management
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Subject: Administrative Modification No. 2 to the 2021 Regional Transportation Improvement Program for the San Diego Association of Governments

Dear Mr. Aljabiry:

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 2 to the SANDAG 2021 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 2 makes changes to 11 projects and 6 grouped listings within San Diego County. It includes, but is not limited to, updates to various grouped project listings for Enhanced Mobility of Seniors and Individuals with Disabilities; Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor; Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways; Operating Assistance - *TransNet* Senior Mini-Grant Program; and the Active Transportation Program (ATP).

The projects contained within Administrative Modification No. 2 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 2 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2021 RTIP and San Diego Forward: The 2019 Federal Regional Transportation Plan. The investments described in the 2021 RTIP, as revised with Administrative Modification No. 2, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently is open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this

administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP)

If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Hasan Ikhata". The signature is fluid and cursive, with a large loop at the end.

Apr 23, 2021

HASAN IKHRATA
Executive Director

HIK/RRR

Enclosure(s)

SANDAG 2021 RTIP

Administrative Modification No. 2

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

April 23, 2021



**Table 1 - Summary of Changes Report (\$000)
2021 RTP Amendment No. 2**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL68	California Department of Transportation	SR 94/125 Southbound to Eastbound Connector	\$30,240	\$30,240	\$0	0%	↔ RSTP; ↔ SB1-LPP; ↔ TransNet-MC between phases
CAL573	Caltrans	Full Access and Coordinated Transportation (FACT) Vehicle Purchase	\$732	\$779	\$47	6%	↑ FTA 5339
ESC08	Escondido, City of	Felicita Ave/Juniper Street	\$6,208	\$6,208	\$0	0%	↔ Revised funding between fiscal years
ESC47	Escondido, City of	Quince & Tulip Pedestrian Signals	\$80	\$0	-\$80	-100%	DELETED - Project ID was changed to ESC49 and added to grouped project listing V14
SAN114	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	\$159,551	\$165,384	\$5,833	4%	↑ TransNet-MC, ↑ FRA-PRIIA, ↑ RSTP
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$889	\$6,232	\$5,343	601%	↑ TransNet-SS, ↑ FTA 5310, ↑ Local Funds
SAN214	San Diego Association of Governments	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$179	\$4,575	\$4,396	2456%	↑ TransNet-SS, ↑ FTA 5310, ↑ Local Funds
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$50,795	\$50,795	\$0	0%	↔ Revised funding between fiscal years; Funds transferred from Orange Bikeway to University Bikeway project
SAN262	San Diego Metropolitan Transit System	Low-Floor Light Rail Transit Vehicles	\$72,000	\$72,000	\$0	0%	Revised implementing agency
SD09	San Diego, City of	Sidewalks - Citywide	\$25,615	\$22,985	-\$2,630	-10%	↓ TransNet-LSI, ↓ TransNet-LSI Carry Over
SD16A	San Diego, City of	Traffic Signals - Citywide	\$44,791	\$43,433	-\$1,358	-3%	↓ TransNet-LSI

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise

**Table 1 - Summary of Changes Report (\$000)
2021 RTIP Amendment No. 2**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SD23	San Diego, City of	Storm Drains - Roadway Drainage Improvements	\$30,521	\$36,647	\$6,126	20%	↑ TransNet-LSI, ↑ TransNet-LSI Carry Over
SD96	San Diego, City of	Street Resurfacing Citywide	\$112,648	\$112,548	-\$100	-1%	↓ TransNet-LSI
SD166	San Diego, City of	Minor Bicycle Facilities	\$6,406	\$6,368	-\$38	-1%	↓ TransNet-LSI
SD237	San Diego, City of	Coastal Rail Trail	\$25,150	\$23,150	-\$2,000	-8%	↓ TransNet-LSI
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$84,297	\$84,377	\$80	1%	↔ ATP-R between fiscal years; added project to grouped listing
V15	Various Agencies	I-5/Gilman Drive Bridge	\$24,607	\$25,007	\$400	2%	↔ TransNet-MC between fiscal years, ↑ Local Funds
V16	Various Agencies	Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program	\$782	\$2,914	\$2,132	273%	↑ TransNet-SS, ↑ Local Funds

Abbreviation

- ATP-R
- FRA PRIAA
- FTA 5310
- FTA 5339
- Local Funds
- RSTP
- SB1 - PP
- TransNet - BPNS
- TransNet - LSI
- TransNet - MC
- TransNet - SS

Fund Type

- Active Transportation Program - Regional
- Federal Railroad Administration - Passenger Rail Investment and Improvement Act
- Federal Transit Administration Elderly & Disabled Program
- Federal Transit Administration Bus and Bus Facilities Grant Program
- Funds available from other sources such as developer fees, fare revenue or general fund
- Regional Surface Transportation Block Grant
- Senate Bill 1 - Local Partnership Program
- Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
- Prop A Extension - Local System Improvements
- Prop A Extension - Major Corridors
- Prop A Extension - Senior Services

Project Detail Tables

Administrative Modification No. 2

Table 2
2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL68										RTIP #:21-02	
Project Title: SR 94/125 Southbound to Eastbound Connector										EA NO: 14665	
Project Description: Interchange on SR 94 at SR 94 and SR125 Milepost begins at 1 ends at 2 - near La Mesa and Lemon Grove on SR 125 from Lemon Avenue to SR 94 and on SR 94 from SR 125 to Bancroft Dr. - Design and Right-Of-Way of southbound 125 to eastbound SR 94 direct connector										PPNO: 0356	
										RTP PG NO: A-7; A-20; A-32; B-26	
										SANDAG ID: 1212501	
Change Reason: Revise funding between phases											
RT:94		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$30,240				Open to Traffic: Feb 2025							
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$5,914	\$1,835	\$2,413	\$1,373	\$293				\$3,726	\$2,188	
RSTP	\$6,000		\$4,000	\$2,000					\$2,000	\$4,000	
SB1 - LPP Formula	\$4,000		\$4,000							\$4,000	
STIP-RIP AC	\$7,948	\$7,948							\$7,948		
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$30,240	\$16,161	\$10,413	\$3,373	\$293				\$18,674	\$11,566	
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$5,914	\$2,880	\$1,723	\$1,311					\$2,053	\$3,861	
RSTP	\$6,000		\$4,000	\$2,000					\$3,300	\$2,700	
SB1 - LPP Formula	\$4,000		\$4,000						\$700	\$3,300	
STIP-RIP AC	\$7,948	\$7,948							\$7,948		
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$30,240	\$17,206	\$9,723	\$3,311					\$19,001	\$11,239	

MPO ID: CAL573										RTIP #:21-02	
Project Title: Full Access and Coordinated Transportation (FACT) Vehicle Purchase											
Project Description: Purchase Replacement and Expansion Accessible Vehicles. Toll Credits will be used to match federal funds for the CON phase											
Change Reason: Increase funding, Other, Corrected programming											
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet									
Est Total Cost: \$779											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5339	\$779		\$779								\$779
TOTAL	\$779		\$779								\$779
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5339	\$732		\$732								\$732
TOTAL	\$732		\$732								\$732

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC08	RTIP #:21-02
Project Title: Felicita Ave/Juniper Street Project Description: Juniper Street between Chestnut Street and Vermont Avenue; Felicita Avenue between Juniper Street and Escondido Boulevard - The first phase of this project widens Juniper Street between Felicita Avenue and Chestnut Street with Active Transportation Program grant (Juniper Safe Routes to School Project) and Transnet funding. This phase is expected to be constructed during FY20/21. The second phase of the project will widen Felicita Avenue from Escondido Boulevard to Juniper Street. Construction to include new pavement, curbs and gutters, sidewalks, and traffic signal modifications. Change Reason: Revise funding between fiscal years	RTP PG NO: A-27; B-34 RAS (M-35) TransNet - LSI: CR
Capacity Status:CI Exempt Category:Non-Exempt	

Est Total Cost: **\$9,772** Open to Traffic: Jul 2022

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$2,550		\$150	\$250	\$900	\$600	\$650				\$2,550
TransNet - LSI Carry Over	\$300		\$300						\$21		\$279
ATP - R	\$1,336	\$179		\$1,157					\$179		\$1,157
Local Funds	\$2,022				\$1,063	\$457	\$502				\$2,022
TOTAL	\$6,208	\$179	\$450	\$1,407	\$1,963	\$1,057	\$1,152		\$200		\$6,008

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$2,550		\$150	\$250	\$900	\$600	\$650				\$2,550
TransNet - LSI Carry Over	\$300		\$300						\$21		\$279
ATP - R	\$1,336	\$179	\$1,157						\$179		\$1,157
Local Funds	\$2,022				\$1,063	\$457	\$502				\$2,022
TOTAL	\$6,208	\$179	\$1,607	\$250	\$1,963	\$1,057	\$1,152		\$200		\$6,008

DELETED

MPO ID: ESC47	RTIP #:21-02										
Project Title: Quince & Tulip Pedestrian Signals Project Description: Point location at W. Valley Parkway - Installation of pedestrian signals along the Escondido Creek Bike Path at Quince and Tulip Change Reason: Add new funding source, Increase funding	TransNet - LSI: CR										
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TOTAL											

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114		RTIP #:21-02
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239803, 1239805, 1239810, 1239813, 1239814, 1239815, 1239816, 1239819, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	
Capacity Status: NCI		Exempt Category: Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$165,384											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$48,876	\$41,433	\$5,863	\$1,524	\$55						\$48,876
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$5,766	\$5,766									\$5,766
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$0										
TOTAL	\$165,384	\$157,941	\$5,863	\$1,524	\$55						\$165,384

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$46,423	\$39,087	\$5,772	\$1,509	\$55						\$46,423
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$5,766	\$5,766									\$5,766
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$6,705	\$6,705									\$6,705
RSTP	\$25,136	\$25,136									\$25,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$0										
TOTAL	\$159,551	\$152,215	\$5,772	\$1,509	\$55						\$159,551

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN213			RTIP #:21-02								
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities							SANDAG ID:			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies							1271000,1271800, 1271000,1271800, 1272000, 3321400, 1272000, 3321400, 3321400, 1270800, 3321400, 1272600			
Change Reason:	Increase funding										
	Capacity Status:NCl		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$6,232											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - SS	\$2,243		\$705	\$769	\$769						\$2,243
FTA 5310	\$2,346	\$683	\$1,663								\$2,346
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$1,451	\$875	\$184	\$247	\$145						\$1,451
TOTAL	\$6,232	\$1,750	\$2,552	\$1,016	\$914						\$6,232
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - SS	\$705		\$705								\$705
Local Funds	\$184		\$184								\$184
TOTAL	\$889		\$889								\$889

MPO ID: SAN214			RTIP #:21-02								
Project Title:	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities							SANDAG ID: 1271900, 3321400, 3321400			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service										
Change Reason:	Increase funding										
	Capacity Status:NCl		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: \$4,575											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - SS	\$1,121		\$300	\$402	\$419						\$1,121
FTA 5310	\$2,541	\$313	\$2,228								\$2,541
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$719	\$127	\$190	\$187	\$215						\$719
TOTAL	\$4,575	\$634	\$2,718	\$589	\$634						\$4,575
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$179		\$179								\$179
TOTAL	\$179		\$179								\$179

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN227		RTIP #:21-02
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223078, 1223079; 1223087, 1223080, 1223081, 1223082
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$50,795**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$33,864	\$13,916	\$9,804	\$9,412	\$454	\$278					\$33,864
ATP - R	\$8,561			\$8,561							\$8,561
SB1 - TIRCP	\$5,763			\$5,763							\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$50,795	\$16,523	\$9,804	\$23,736	\$454	\$278					\$50,795

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$33,864	\$14,302	\$9,794	\$9,355	\$413						\$33,864
ATP - R	\$8,561			\$8,561							\$8,561
SB1 - TIRCP	\$5,763			\$5,763							\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$50,795	\$16,909	\$9,794	\$23,679	\$413						\$50,795

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: SAN262		RTIP #:21-02
Project Title:	Low-Floor Light Rail Transit Vehicles	SANDAG ID: 1210090
Project Description:	In the San Diego region for the Blue and Orange Lines - procurement of 47 LRVs to replace existing SD100 fleet to support minor service enhancements.	
Change Reason:	Other, Revise implementing agency	
Capacity Status:	NCl Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: **\$72,000**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000
TOTAL	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000

* Local match programmed on MTS28

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000
TOTAL	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD09		RTIP #:21-02
Project Title:	Sidewalks - Citywide	RAS (M-39)
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-EI Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	TransNet - LSI: CR
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$22,985**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$13,321	\$9,321		\$1,000	\$1,000	\$1,000	\$1,000				\$13,321
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$4,257	\$2,928	\$1,328								\$4,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
TOTAL	\$22,985	\$17,656	\$1,328	\$1,000	\$1,000	\$1,000	\$1,000				\$22,985

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$15,821	\$9,321	\$2,500	\$1,000	\$1,000	\$1,000	\$1,000				\$15,821
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$4,387	\$2,928	\$1,458								\$4,387
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
TOTAL	\$25,615	\$17,656	\$3,958	\$1,000	\$1,000	\$1,000	\$1,000				\$25,615

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD16A		RTIP #:21-02
Project Title:	Traffic Signals - Citywide	RAS (M-43 & 44) TransNet - LSI: CR
Project Description:	<p>New traffic signal installation at multiple locations:31st & NationalBernardo Heights & Calle PueblitoGovernor Dr & LakewoodTraffic signal mods Citywide:Mission Village & RuffinCivita & Mission Center1st & Ash11th & BroadwayCass & TurquoiseLake Murray & Turnbridge47th & Imperial3rd Ave @ Washington St 4th Ave & Date St15th/Broadway15th/F 15th/Market 17th/G 31th St. & National Ave. 41st St @ National Ave Averil Rd @ San Ysidro Bernardo Heights & Calle P Beyer Bl @ Smythe Ave Pacific Hwy/Beech Traffic Signal Interconnects:Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo,Tierrasanta/Murphy Canyon - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades Citywide (CIP A-IL.00003, A-IL.00002, A-IL.00004, A-IL.00005). TransNet - LSI RAMS of \$68 is programmed through FY 2025</p>	
Change Reason:	Reduce funding	
Capacity Status:	NCl Exempt Category:Other - Intersection signalization projects	

Est Total Cost: **\$43,432**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - L (Cash)	\$45	\$45									\$45
TransNet - LSI	\$18,263	\$7,883	\$1,510	\$2,218	\$2,218	\$2,218	\$2,218				\$18,263
TransNet - LSI Carry Over	\$14,104	\$10,734	\$3,370								\$14,104
Local RTCIP	\$6,741	\$6,741									\$6,741
TOTAL	\$43,433	\$29,683	\$4,880	\$2,218	\$2,218	\$2,218	\$2,218				\$43,433

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - L (Cash)	\$45	\$45									\$45
TransNet - LSI	\$19,621	\$7,883	\$2,868	\$2,218	\$2,218	\$2,218	\$2,218				\$19,621
TransNet - LSI Carry Over	\$14,104	\$10,734	\$3,370								\$14,104
Local RTCIP	\$6,741	\$6,741									\$6,741
TOTAL	\$44,791	\$29,683	\$6,238	\$2,218	\$2,218	\$2,218	\$2,218				\$44,791

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD23		RTIP #:21-02
Project Title:	Storm Drains - Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	B11013 Jean Drive Storm Drain B12021 Huntington & Wilbee Storm Drain B12032 Mobley Ave Storm Drain B12078 Preece St Storm Drain B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.) B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), S11002-Hayes Ave SD - Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP ACA00001/S11002)	
Change Reason:	Increase funding	
Capacity Status:	NCl	
Exempt Category:	Safety - Hazard elimination program	

Est Total Cost: **\$36,647**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$14,781	\$3,785	\$6,996	\$1,000	\$1,000	\$1,000	\$1,000				\$14,781
<i>TransNet</i> - LSI (Cash)	\$102	\$102									\$102
<i>TransNet</i> - LSI Carry Over	\$3,921	\$3,791	\$130								\$3,921
Local Funds	\$14,096	\$14,096									\$14,096
TOTAL	\$36,647	\$25,521	\$7,126	\$1,000	\$1,000	\$1,000	\$1,000				\$36,647

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$8,785	\$3,785	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000				\$8,785
<i>TransNet</i> - LSI (Cash)	\$102	\$102									\$102
<i>TransNet</i> - LSI Carry Over	\$3,791	\$3,791									\$3,791
Local Funds	\$14,096	\$14,096									\$14,096
TOTAL	\$30,521	\$25,521	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000				\$30,521

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD96		RTIP #:21-02
Project Title:	Street Resurfacing Citywide	<i>TransNet - LSI: CR</i>
Project Description:	Citywide - in San Diego, resurface/overlay greater than 1 inch on city streets; this project includes replacement/rehabilitation of concrete streets (AID00005/AID00006)	
Change Reason:	Reduce funding	
	Capacity Status: NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
Est Total Cost: \$112,548		

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$4,000	\$4,000									\$4,000
<i>TransNet - L (Cash)</i>	\$149	\$149									\$149
<i>TransNet - LSI</i>	\$80,739	\$19,467	\$3,966	\$283	\$18,067	\$18,985	\$19,970				\$80,739
<i>TransNet - LSI (Cash)</i>	\$1,295	\$1,295									\$1,295
<i>TransNet - LSI Carry Over</i>	\$9,118	\$8,416	\$702								\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$112,548	\$50,574	\$4,668	\$283	\$18,067	\$18,985	\$19,970				\$112,548

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$4,000	\$4,000									\$4,000
<i>TransNet - L (Cash)</i>	\$149	\$149									\$149
<i>TransNet - LSI</i>	\$80,839	\$19,467	\$4,066	\$283	\$18,067	\$18,985	\$19,970				\$80,839
<i>TransNet - LSI (Cash)</i>	\$1,295	\$1,295									\$1,295
<i>TransNet - LSI Carry Over</i>	\$9,118	\$8,416	\$702								\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$112,648	\$50,574	\$4,768	\$283	\$18,067	\$18,985	\$19,970				\$112,648

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD166		RTIP #:21-02
Project Title:	Minor Bicycle Facilities	EARMARK NO: 317/90 <i>TransNet - LSI: CR</i>
Project Description:	Citywide including:El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001)including Cycle Tracks - install Bicycle Facilities (AIA00001)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$6,368**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$15	\$15									\$15
<i>TransNet - L (Cash)</i>	\$136	\$136									\$136
<i>TransNet - LSI</i>	\$1,814	\$852	\$162	\$200	\$200	\$200	\$200		\$350		\$1,464
<i>TransNet - LSI Carry Over</i>	\$3,743	\$2,338	\$1,405								\$3,743
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$6,368	\$4,001	\$1,567	\$200	\$200	\$200	\$200		\$403		\$5,965

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$15	\$15									\$15
<i>TransNet - L (Cash)</i>	\$136	\$136									\$136
<i>TransNet - LSI</i>	\$1,852	\$852	\$200	\$200	\$200	\$200	\$200		\$350		\$1,502
<i>TransNet - LSI Carry Over</i>	\$3,743	\$2,338	\$1,405								\$3,743
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$6,406	\$4,001	\$1,605	\$200	\$200	\$200	\$200		\$403		\$6,003

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD237	RTIP #:21-02
Project Title: Coastal Rail Trail	<i>TransNet - LSI: CR</i>
Project Description: The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - the Coastal Rail Trail (CRT) is a multi-jurisdictional project among the coastal cities of Oceanside, Del Mar, Carlsbad, Encinitas, Solana Beach and San Diego.(City CIP S00951)	
Change Reason: Reduce funding	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$23,150**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$20,000	\$2,000	\$2,500	\$15,500					\$1,750	\$250	\$18,000
<i>TransNet - LSI Carry Over</i>	\$3,150	\$1,500	\$1,650						\$3,150		
TOTAL	\$23,150	\$3,500	\$4,150	\$15,500					\$4,900	\$250	\$18,000

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$22,000	\$2,000	\$4,500	\$15,500					\$1,750	\$250	\$20,000
<i>TransNet - LSI Carry Over</i>	\$3,150	\$1,500	\$1,650						\$3,150		
TOTAL	\$25,150	\$3,500	\$6,150	\$15,500					\$4,900	\$250	\$20,000

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14		RTIP #:21-02
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223014, 1223093
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$84,377

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,871	\$3,464	\$207	\$200							\$3,871
<i>TransNet</i> - CP	\$1,300	\$1,103	\$197								\$1,300
<i>TransNet</i> - LSI	\$5,105	\$3,105	\$2,000								\$5,105
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,618	\$48	\$2,570								\$2,618
ATP - R	\$24,977	\$15,404	\$2,299	\$2,089	\$5,185						\$24,977
ATP - S	\$26,885	\$12,793	\$2,321	\$10,989	\$782						\$26,885
Local Funds	\$18,371	\$14,831	\$2,996	\$391	\$153						\$18,371
Local RTCIP	\$1,200	\$1,200									\$1,200
TOTAL	\$84,377	\$51,998	\$12,590	\$13,669	\$6,120						\$84,377

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,871	\$3,464	\$207	\$200							\$3,871
<i>TransNet</i> - CP	\$1,300	\$1,103	\$197								\$1,300
<i>TransNet</i> - LSI	\$5,100	\$3,100	\$2,000								\$5,100
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,543	\$48	\$2,495								\$2,543
ATP - R	\$24,977	\$15,404	\$4,388		\$5,185						\$24,977
ATP - S	\$26,885	\$12,793	\$2,321	\$10,989	\$782						\$26,885
Local Funds	\$18,371	\$14,831	\$2,996	\$391	\$153						\$18,371
Local RTCIP	\$1,200	\$1,200									\$1,200
TOTAL	\$84,297	\$51,993	\$14,604	\$11,580	\$6,120						\$84,297

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V15		RTIP #:21-02									
Project Title:	I-5/Gilman Drive Bridge								EA NO: 2T175		
Project Description:	I-5 Bridge 57-1084 - In San Diego, construct new overcrossing over I-5 between Gilman Drive and Medical Center Drive								SANDAG ID: 1200508		
Change Reason:	Increase funding										
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$25,007		Open to Traffic: Feb 2019									
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,000	\$12,468	\$2,532						\$427		\$14,573
Local Funds	\$10,007	\$7,375	\$2,632								\$10,007
TOTAL	\$25,007	\$19,843	\$5,164						\$427		\$24,580
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,000	\$14,793	\$207						\$427		\$14,573
Local Funds	\$9,607	\$8,472	\$1,135								\$9,607
TOTAL	\$24,607	\$23,265	\$1,342						\$427		\$24,180

MPO ID: V16		RTIP #:21-02									
Project Title:	Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program								SANDAG ID: 1270500, 1270700, 1271100, 1271300, 1272200, 1272500, 1272600, 3321400, 1270800		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transportation programs specializing in services for seniors										
Change Reason:	Increase funding										
	Capacity Status:NCI	Exempt Category:Mass Transit - Transit operating assistance									
Est Total Cost: \$2,914											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - SS	\$2,353	\$843	\$588	\$437	\$485						\$2,353
Local Funds	\$561	\$229	\$89	\$115	\$128						\$561
TOTAL	\$2,914	\$1,072	\$677	\$552	\$613						\$2,914
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - SS	\$676		\$676								\$676
Local Funds	\$106		\$106								\$106
TOTAL	\$782		\$782								\$782

**2021 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
CMAQ	Congestion Mitigation and Air Quality
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HPP	High Priority Program under SAFETEA-LU
RSTP	Regional Surface Transportation Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services

Grouped Project Listings

Administrative Modification No. 2

Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor(SAN114)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track and Platform	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. Project includes construction of a special event platform at the Del Mar Fairgrounds	\$15,324,502	\$1,120,729	\$0	\$0	\$0	\$0	\$0	\$16,445,231
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$34,103,675	\$1,177,400	\$0	\$0	\$0	\$0	\$0	\$35,281,075
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,726,592	\$16,000	\$15,000	\$0	\$0	\$0	\$0	\$2,757,592
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,149,026	\$223,000	\$277,000	\$0	\$0	\$0	\$0	\$1,649,026
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$90,004,991	\$1,625,998	\$35,438	\$0	\$0	\$0	\$0	\$91,666,427
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon - Construction funds are for first phase of project	\$11,632,115	\$1,625,000	\$1,197,000	\$55,000	\$0	\$0	\$0	\$14,509,115
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase	\$3,000,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$3,075,000
Total				\$157,940,901	\$5,863,127	\$1,524,438	\$55,000	\$0	\$0	\$0	\$165,383,466

Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities(SAN213)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
LAM27	La Mesa, City of	Rides4Neighbors	City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medical shopping needs	\$0	\$291,450	\$0	\$0	\$0	\$0	\$0	\$291,450
SAN70	San Diego Association of Governments	Jewish Family Services - OTG Operating	Volunteer driver program that offers personal transportation to seniors and disabled in the North County Inland (NCI), Northern San Diego (NSD) and Eastern San Diego (ESD) areas - 3 projects.	\$0	\$1,255,821	\$568,920	\$568,920	\$0	\$0	\$0	\$2,393,661
SAN190	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Operating funds for volunteer driver program	\$1,750,000	\$302,994	\$176,660	\$126,334	\$0	\$0	\$0	\$2,355,988
SAN243	San Diego Association of Governments	Travelers Aid Society - RideFinder	Provides Mobility Training	\$0	\$211,853	\$18,750	\$18,750	\$0	\$0	\$0	\$249,353
SAN251	San Diego Association of Governments	The ARC of San Diego	contracted transportation	\$0	\$37,926	\$0	\$0	\$0	\$0	\$0	\$37,926
SAN277	San Diego Association of Governments	Out and About Senior Transportation Program - City of Vista	Out & About provides fast, friendly, and affordable transportation to seniors living in the 92084, 92083, and 92081 communities of San Diego County through three modes: shuttle service, volunteer drivers, and taxi vouchers. Out & About operates Monday through Friday, 8 a.m. to 3 p.m., with door-to-door trips for non-emergency medical care, grocery shopping, errands, lunch, exercise, and activities at the Center. Transportation outside operational hours is arranged with volunteer drivers or through taxi vouchers.	\$0	\$51,438	\$51,438	\$0	\$0	\$0	\$0	\$102,876
SAN278	San Diego Association of Governments	FACT - RideFact	Operating; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement	\$0	\$400,000	\$200,000	\$200,000	\$0	\$0	\$0	\$800,000
Total				\$1,750,000	\$2,551,482	\$1,015,768	\$914,004	\$0	\$0	\$0	\$6,231,254

Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities(SAN214)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN168	San Diego Association of Governments	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County	\$0	\$1,354,344	\$402,113	\$418,637	\$0	\$0	\$0	\$2,175,094
SAN189	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of 2 class V paratransit vehicles	\$634,285	\$92,694	\$23,176	\$0	\$0	\$0	\$0	\$750,155
SAN215	San Diego Association of Governments	San Ysidro Health Center (SYHC)	TOP-HS is designed to provide demand-response transportation services for registered SYHC patients. Services are provided using in-house resources. Expansion of their existing fleet of paratransit vehicles.	\$0	\$97,922	\$10,914	\$10,914	\$0	\$0	\$0	\$119,750
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing 4 Class B Vehicles	\$0	\$779,131	\$98,164	\$160,737	\$0	\$0	\$0	\$1,038,032
SAN276	San Diego Association of Governments	Peninsula Shepherd Center	purchase PSC class D paratransit vehicle	\$0	\$42,846	\$10,712	\$0	\$0	\$0	\$0	\$53,558
SAN280	San Diego Association of Governments	The ARC of San Diego	contracted transportation	\$0	\$350,400	\$43,800	\$43,800	\$0	\$0	\$0	\$438,000
Total				\$634,285	\$2,717,337	\$588,879	\$634,088	\$0	\$0	\$0	\$4,574,589

Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways(SAN227)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Complete final design and construct a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path	\$4,012,958	\$218,750	\$426,750	\$0	\$0	\$0	\$0	\$4,658,458
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard-Orange Bikeway	final design for 3.7 miles of bikeway consisting of on-street bike facilities and traffic calming improvements	\$1,798,150	\$617,500	\$229,000	\$0	\$0	\$0	\$0	\$2,644,650
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	final design and construction for 2.5 miles of on-street protected bikeway, including multi-modal ADA accessible transit islands	\$2,026,327	\$664,000	\$14,384,000	\$449,000	\$278,000	\$0	\$0	\$17,801,327
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements	\$8,479,817	\$8,304,000	\$8,626,000	\$5,000	\$0	\$0	\$0	\$25,414,817
SAN238	San Diego Association of Governments	North Park/Mid-City Bikeways: Monroe Bikeway	complete Environmental Clearance for 1.3 miles of urban bikeways, including traffic calming improvements	\$205,956	\$0	\$70,000	\$0	\$0	\$0	\$0	\$275,956
Total				\$16,523,208	\$9,804,250	\$23,735,750	\$454,000	\$278,000	\$0	\$0	\$50,795,208

Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)(V14)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL330	Caltrans	SR-15 Commuter Bike Facility	Construct Class 1 bicycle facility	\$15,663,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$15,670,000
CAL386	Caltrans	National City - SRTS Ped Enhancements	In the city of National City SRTS Ped Enhancements.	\$1,690,000	\$1,678,000	\$0	\$0	\$0	\$0	\$0	\$3,368,000
CNTY93	San Diego County	Rock Springs Road SRTS Sidewalks and Bike Lanes	The project proposes to construct walkway and class II bicycle lane along the north side of Rock Springs Road from Highland Heights to Rock Springs Elementary School. The proposed walkways will be constructed of asphalt concrete. The project includes modifying the pedestrian ramps to ADA Standards Traffic signal and drainage facilities. The project proposes class III bike route on the south side of Rock Springs Road.	\$405,000	\$1,312,000	\$0	\$0	\$0	\$0	\$0	\$1,717,000
ENC46	Encinitas, City of	El Portal Pedestrian and Bike Underpass	construct a grade-separated pedestrian and bike underpass beneath the LOSSAN rail corridor, and will provide pedestrian, bike, and crosswalk improvements in order to connect adjacent active transportation routes to the facility. Toll Credits will be used to match federal funds for the CON phase	\$10,537,228	\$1,546,000	\$0	\$0	\$0	\$0	\$0	\$12,083,228
ENC47	Encinitas, City of	Santa Fe Drive ATP Corridor Improvements	In Encinitas, on Santa Fe Drive between Windsor Drive and El Camino Real; construct sidewalk, curb, gutter and ramps, pavement widening and installation of new bike lanes and pedestrian improvements	\$44,000	\$0	\$173,000	\$925,000	\$0	\$0	\$0	\$1,142,000
ESC46	Escondido, City of	Escondido Creek Trail Bike Path Improvements	This project closes gaps on approximately 2.5 miles of the Escondido creek trail bike path by adding lighting, ped signals, crosswalks, ramps and signage to 7 intersections. The project's construction limits are the Escondido creek trail bike path between Juniper Street and Citrus Avenue.	\$290,000	\$0	\$1,342,000	\$0	\$0	\$0	\$0	\$1,632,000
ESC49	Escondido, City of	Quince & Tulip Pedestrian Signals	Installation of pedestrian signals along the Escondido Creek Bike Path at Quince and Tulip	\$5,000	\$75,000	\$747,000	\$0	\$0	\$0	\$0	\$827,000
IB18	Imperial Beach, City of	Imperial Beach Boulevard Safe Routes to School	Design and construct pedestrian, bicycle pavement, traffic calming, storm water drainage, and green street improvements	\$10,444,416	\$197,000	\$0	\$0	\$0	\$0	\$0	\$10,641,416
NC22	National City, City of	El Toyon - Las Palmas Bicycle Corridor	The 1.75 mile El Toyon-Las Palmas Bicycle Corridor project in the National City SMART Foundation's Plan to improve the pedestrian and bicycling environment in National City.	\$375,000	\$1,544,000	\$0	\$0	\$0	\$0	\$0	\$1,919,000

Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)(V14)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
NC38	National City, City of	National City Bike Wayfinding	The project will install more 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network	\$115,000	\$95,000	\$832,000	\$0	\$0	\$0	\$0	\$942,000
NC39	National City, City of	Central Community Mobility Enhancements	Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th Street and 30th Street.	\$50,000	\$170,000	\$1,263,000	\$0	\$0	\$0	\$0	\$1,483,000
NC40	National City, City of	Bayshore Bikeway - Segment 5	Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.	\$80,000	\$850,000	\$5,461,000	\$0	\$0	\$0	\$0	\$6,391,000
NC41	National City, City of	8th Street and Roosevelt Ave. Active Transportation Corridor, National City	Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	\$0	\$0	\$0	\$5,185,000	\$0	\$0	\$0	\$5,185,000
SAN272	San Diego Association of Governments	GObyBIKE San Diego: Construction Outreach Program	Start-up program which builds support for new bike infrastructure; focuses on 18 bikeways in the City of San Diego located in the urban core, San Diego Bay, and the U.S./ Mexico border region.	\$1,567,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$1,967,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$695,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$700,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (S16061)	\$9,078,906	\$4,494,678	\$0	\$0	\$0	\$0	\$0	\$13,573,584
SD246	San Diego, City of	Chollas Creek, Oak Park Branch Trail	Preliminary Engineering and Construction for a 2.3 mile multi-use recreation and active transportation trail with two bridges, informational kiosks, and stairs and fencing where needed	\$953,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$958,000
VISTA59	Vista, City of	Townsite Complete Street Project	This project will transform Townsite Drive and W. Los Angeles Drive to a complete street accommodating all users by constructing sidewalks, traffic circles, curb extensions, bike lanes, Sharrows and high visibility crosswalks. The project will also construct curb extensions, high visibility crosswalk, green bike lane extensions through intersections and two mid block pedestrian traffic signals on N. Santa Fe Avenue between California Avenue and Bobier Drive	\$105,300	\$421,100	\$3,650,600	\$0	\$0	\$0	\$0	\$4,177,000
Total				\$51,997,850	\$12,589,778	\$13,668,600	\$6,120,000	\$0	\$0	\$0	\$84,376,228

Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program(V16)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
O34	Oceanside, City of	Oceanside Senior Shuttle Program	provide seniors with the following transportation options: curb-to-curb taxi scrip subsidies, door-to-door shuttle services, and doorthrough-door volunteer driver services	\$0	\$171,387	\$0	\$0	\$0	\$0	\$0	\$171,387
SAN87	San Diego Association of Governments	for ElderHelp - Volunteer Driver Program	expand existing program	\$1,071,572	\$0	\$165,722	\$157,836	\$0	\$0	\$0	\$1,395,130
SAN90	San Diego Association of Governments	Peninsula Shepherd Senior Center - Volunteer Drive Program	provides door-through-door service and local shuttle van service for seniors living in the Peninsula communities	\$0	\$0	\$11,523	\$80,000	\$0	\$0	\$0	\$91,523
SAN92	San Diego Association of Governments	Travelers Aid Society - SeniorRide	provides a menu of free transportation options to low-income clients ages 60 and up throughout San Diego County. This includes senior bus passes, taxicab vouchers, MTS Access and NCTD LIFT vouchers, and rides with volunteer drivers in private cars	\$0	\$284,715	\$312,500	\$312,500	\$0	\$0	\$0	\$909,715
SAN185	San Diego Association of Governments	FACT - RideFact	Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement	\$0	\$220,852	\$0	\$0	\$0	\$0	\$0	\$220,852
SAN279	San Diego Association of Governments	Travelers Aid Society - RideFinder	RIDEFinder - Operating	\$0	\$0	\$62,500	\$62,500	\$0	\$0	\$0	\$125,000
Total				\$1,071,572	\$676,954	\$552,245	\$612,836	\$0	\$0	\$0	\$2,913,607