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October 21, 2021

File Number 1500300

Mr. Muhaned Aljabiry, Office Chief  
Office of Federal Programming and Data Management  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Dear Mr. Abhijit Bagde:

Subject: Administrative Modification No. 5 to the 2021 Regional  
Transportation Improvement Program for the San Diego  
Association of Governments

Dear Mr. Aljabiry:

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 5 to the SANDAG 2021 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 5 makes changes to 19 projects and 4 grouped listing within San Diego County. It includes updates to the grouped project listings for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program, the Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways, Bicycle and pedestrian facilities - Active Transportation Program (ATP), and Engineering - Complete Corridor Studies.

The projects contained within Administrative Modification No. 5 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 5 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2021 RTIP and San Diego Forward: The 2019 Federal Regional Transportation Plan. The investments described in the 2021 RTIP, as revised with Administrative Modification No. 5, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently is open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,



Oct 21, 2021

HASAN IKHRATA

CHIEF EXECUTIVE OFFICER

HIK/RRR

Enclosure(s)

# SANDAG 2021 RTIP

## Administrative Modification No. 5

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- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

October 21, 2021



**Table 1 - Summary of Changes Report (\$000)**  
**2021 RTIP Amendment No. 5**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$640,409	\$677,173	\$36,764	6%	↑ SHOPP (AC)-Rdway Presrv NHS
ESC08	Escondido, City of	Felicita Ave/Juniper Street	\$3,186	\$3,186	\$0	0%	+ Toll Credits for local match
NCTD02	North County Transit District	Preventive Maintenance	\$139,132	\$137,509	-\$1,623	-1%	↓ FTA 5337; ↓ TDA
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$46,485	\$46,043	-\$442	-1%	↑ FTA 5337; ↓ SB1 - TIRCP; ↑ STA
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$26,758	\$27,258	\$500	2%	↑ FTA 5337; ↑ STA
NCTD34	North County Transit District	Transit Service Operating Support	\$268,375	\$268,375	\$0	0%	↓ STA; ↑ TDA
SAN40	San Diego Association of Governments	Metropolitan Planning	\$78,354	\$78,373	\$19	0%	↑ <i>TransNet</i> - SS
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$53,942	\$60,367	\$6,425	12%	↑ ATP - R; + RSTP
SAN261	San Diego Association of Governments	Palomar Street Rail Grade Separation	\$5,000	\$5,000	\$0	0%	↑ <i>TransNet</i> - MC; ↓ CMAQ
SD09	San Diego, City of	Sidewalks - Citywide	\$23,394	\$27,323	\$3,929	17%	↑ <i>TransNet</i> - LSI
SD16A	San Diego, City of	Traffic Signals - Citywide	\$43,433	\$45,690	\$2,257	5%	↑ <i>TransNet</i> - LSI
SD18	San Diego, City of	Traffic Control Measures	\$12,241	\$11,843	-\$398	-3%	↓ <i>TransNet</i> - LSI

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise

**Table 1 - Summary of Changes Report (\$000)**  
**2021 RTIP Amendment No. 5**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SD23	San Diego, City of	Storm Drains - Roadway Drainage Improvements	\$36,647	\$34,835	-\$1,812	-5%	↓ <i>TransNet</i> - LSI
SD34	San Diego, City of	El Camino Real	\$49,674	\$61,722	\$12,048	24%	↑ Local Funds
SD49	San Diego, City of	Median Improvements Citywide	\$13,542	\$14,682	\$1,140	8%	↑ <i>TransNet</i> - LSI
SD96	San Diego, City of	Street Resurfacing Citywide	\$112,593	\$97,031	-\$15,562	-14%	↓ <i>TransNet</i> - LSI
SD99	San Diego, City of	Bridge Rehabilitation	\$5,645	\$6,280	\$635	11%	↑ <i>TransNet</i> - LSI
SD176	San Diego, City of	Maintenance and Non Congestion Relief Efforts	\$58,047	\$56,319	-\$1,728	-3%	↓ <i>TransNet</i> - LSI
SD186	San Diego, City of	Administrative Expenses	\$5,122	\$5,064	-\$58	-1%	↓ <i>TransNet</i> - LSI
SD237	San Diego, City of	Coastal Rail Trail	\$23,150	\$13,650	-\$9,500	-41%	↓ <i>TransNet</i> - LSI
V07	Various Agencies	Biological Mitigation Program	\$458,000	\$458,000	\$0	0%	↓ <i>TransNet</i> - Regional EMP; ↑ <i>TransNet</i> - Regional EMP (AC); Added footnote linking to other project
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$96,240	\$96,418	\$178	0%	↑ <i>TransNet</i> - LSI
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$40,071	\$37,963	-\$2,108	-5%	↓ RSTP

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise

Additional explanation is provided for those projects that have a change of more than \$20M or 50% based on the federal guidelines that determine what consists of a minor change and is considered an administrative modification.

**Table 1 - Summary of Changes Report (\$000)  
2021 RTIP Amendment No. 5**

**LEGEND:**  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
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**Abbreviation**

- ATP-R
- CMAQ
- FTA 5337
- Local Funds
- RSTP
- SHOPP - Roadway Preservation
- TDA
- SB1 - TIRCP
- STA
- TDA
- Toll Credits
- TransNet* - LSI
- TransNet* - MC
- TransNet* - REMP
- TransNet* - SS

**Fund Type**

- Active Transportation Program - Regional
- Congestion Mitigation and Air Quality
- Federal Transit Administration State of Good Repair Grant Program
- Funds available from other sources such as developer fees, fare revenue or general fund
- Regional Surface Transportation Block Grant
- State Highway Operation and Protection Program - Roadway Preservation
- Transportation Development Act
- Senate Bill 1 - Transit and Intercity Rail Capital Program
- State Transit Assistance
- Transportation Development Act
- Local funds that can be used to match federal funds
- Prop A Extension - Local System Improvements
- Prop A Extension - Major Corridors
- Prop A Extension - Regional Environmental Mitigation Program
- Prop A Extension - Senior Services

# Project Detail Tables

Administrative Modification No. 5

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**Table 2**  
**2021 Regional Transportation Improvement Program**  
**Amendment No. 5**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL46E			RTIP #:21-05									
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Change Reason:	Increase funding											
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$677,173</b>												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
SHOPP(AC)-RdwyPresNHS	\$677,173	\$32,447	\$146,587	\$151,063	\$265,366	\$81,710					\$677,173	
<b>TOTAL</b>	<b>\$677,173</b>	<b>\$32,447</b>	<b>\$146,587</b>	<b>\$151,063</b>	<b>\$265,366</b>	<b>\$81,710</b>					<b>\$677,173</b>	
PROJECT LAST AMENDED 21-04												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
SHOPP(AC)-RdwyPresNHS	\$640,409	\$32,447	\$146,587	\$114,299	\$265,366	\$81,710					\$640,409	
<b>TOTAL</b>	<b>\$640,409</b>	<b>\$32,447</b>	<b>\$146,587</b>	<b>\$114,299</b>	<b>\$265,366</b>	<b>\$81,710</b>					<b>\$640,409</b>	

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC08</b>	<b>RTIP #:21-05</b>
<p>Project Title: Felicity Ave/Juniper Street</p> <p>Project Description: Juniper Street between Chestnut Street and Vermont Avenue; Felicity Avenue between Juniper Street and Escondido Boulevard - The first phase of this project widens Juniper Street between Felicity Avenue and Chestnut Street with Active Transportation Program grant (Juniper Safe Routes to School Project) and Transnet funding. This phase is expected to be constructed during FY20/21. The second phase of the project will widen Felicity Avenue from Escondido Boulevard to Juniper Street. Construction to include new pavement, curbs and gutters, sidewalks, and traffic signal modifications.. Toll Credits will be used to match federal funds for the CON phase</p> <p>Change Reason: Add new funding source, Other, Toll Credit match added</p> <p>Capacity Status:CI Exempt Category:Non-Exempt</p>	<p>RTP PG NO: A-27; B-34 RAS (M-35) TransNet - LSI: CR</p>

Est Total Cost: <b>\$9,772</b>		Open to Traffic: Phase 1: Dec 2022		Phase 2: Jan 2027							
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$900		\$150	\$250			\$500			\$500	\$400
TransNet - LSI Carry Over	\$300		\$300						\$21		\$279
ATP - R	\$1,336	\$179		\$1,157					\$179		\$1,157
Local Funds	\$650					\$150	\$500		\$250	\$250	\$150
<b>TOTAL</b>	<b>\$3,186</b>	<b>\$179</b>	<b>\$450</b>	<b>\$1,407</b>		<b>\$150</b>	<b>\$1,000</b>		<b>\$450</b>	<b>\$750</b>	<b>\$1,986</b>

<b>PROJECT LAST AMENDED 21-03</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$900		\$150	\$250			\$500			\$500	\$400
TransNet - LSI Carry Over	\$300		\$300						\$21		\$279
ATP - R	\$1,336	\$179		\$1,157					\$179		\$1,157
Local Funds	\$650					\$150	\$500		\$250	\$250	\$150
<b>TOTAL</b>	<b>\$3,186</b>	<b>\$179</b>	<b>\$450</b>	<b>\$1,407</b>		<b>\$150</b>	<b>\$1,000</b>		<b>\$450</b>	<b>\$750</b>	<b>\$1,986</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD02</b>	<b>RTIP #:21-05</b>
Project Title: Preventive Maintenance	
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Change Reason: Reduce funding	
Capacity Status: NCI	Exempt Category: Mass Transit - Transit operating assistance

Est Total Cost: <b>\$137,509</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$85,082		\$8,940	\$17,589	\$18,900	\$19,839	\$19,814		\$85,082		
FTA 5337	\$24,925		\$1,458	\$8,152	\$205	\$3,477	\$11,633		\$24,925		
SB1 - SGR	\$7,120			\$1,780	\$1,780	\$1,780	\$1,780		\$7,120		
TDA	\$20,382		\$2,924	\$4,331	\$2,996	\$4,049	\$6,082		\$20,382		
<b>TOTAL</b>	<b>\$137,509</b>		<b>\$13,322</b>	<b>\$31,852</b>	<b>\$23,881</b>	<b>\$29,145</b>	<b>\$39,309</b>		<b>\$137,509</b>		

PROJECT LAST AMENDED 21-01											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$85,082		\$8,940	\$17,589	\$18,900	\$19,839	\$19,814		\$85,082		
FTA 5337	\$26,223		\$2,756	\$8,152	\$205	\$3,477	\$11,633		\$26,223		
SB1 - SGR	\$7,120			\$1,780	\$1,780	\$1,780	\$1,780		\$7,120		
TDA	\$20,707		\$2,924	\$4,655	\$2,996	\$4,049	\$6,082		\$20,707		
<b>TOTAL</b>	<b>\$139,132</b>		<b>\$14,620</b>	<b>\$32,176</b>	<b>\$23,881</b>	<b>\$29,145</b>	<b>\$39,309</b>		<b>\$139,132</b>		

<b>MPO ID: NCTD18</b>	<b>RTIP #:21-05</b>
Project Title: Rail-Right-of-Way State of Good Repair & Improvements	
Project Description: NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9	
Change Reason: Reduce funding	
Capacity Status: NCI	Exempt Category: Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: <b>\$46,043</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$2,261		\$2,261								\$2,261
FTA 5337	\$29,574		\$7,242	\$1,332	\$11,936	\$8,664	\$400				\$29,574
SB1 - TIRCP	\$13,471		\$3,821	\$1,341	\$2,500	\$2,905	\$2,905				\$13,471
STA	\$737			\$704	\$33						\$737
<b>TOTAL</b>	<b>\$46,043</b>		<b>\$13,324</b>	<b>\$3,377</b>	<b>\$14,469</b>	<b>\$11,569</b>	<b>\$3,305</b>				<b>\$46,043</b>

PROJECT LAST AMENDED 21-01											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$2,261		\$2,261								\$2,261
FTA 5337	\$28,676		\$6,344	\$1,332	\$11,936	\$8,664	\$400				\$28,676
SB1 - TIRCP	\$15,035		\$3,821	\$2,905	\$2,500	\$2,905	\$2,905				\$15,035
STA	\$513			\$480	\$33						\$513
<b>TOTAL</b>	<b>\$46,485</b>		<b>\$12,426</b>	<b>\$4,717</b>	<b>\$14,469</b>	<b>\$11,569</b>	<b>\$3,305</b>				<b>\$46,485</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD20</b>										<b>RTIP #:21-05</b>	
Project Title: Rail Vehicles & Related Equipment											
Project Description: NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls.											
Change Reason: Increase funding											
Capacity Status:NCI			Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: <b>\$27,258</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5307	\$192		\$192								\$192
FTA 5337	\$6,160		\$4,515	\$1,645							\$6,160
SB1 - SRA Commuter	\$18,980		\$3,680	\$3,800	\$3,800	\$3,800	\$3,900				\$18,980
STA	\$1,926		\$338	\$1,177	\$411						\$1,926
<b>TOTAL</b>	<b>\$27,258</b>		<b>\$8,725</b>	<b>\$6,622</b>	<b>\$4,211</b>	<b>\$3,800</b>	<b>\$3,900</b>				<b>\$27,258</b>
<b>PROJECT LAST AMENDED 21-01</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5307	\$192		\$192								\$192
FTA 5337	\$5,760		\$4,115	\$1,645							\$5,760
SB1 - SRA Commuter	\$18,980		\$3,680	\$3,800	\$3,800	\$3,800	\$3,900				\$18,980
STA	\$1,826		\$338	\$1,077	\$411						\$1,826
<b>TOTAL</b>	<b>\$26,758</b>		<b>\$8,325</b>	<b>\$6,522</b>	<b>\$4,211</b>	<b>\$3,800</b>	<b>\$3,900</b>				<b>\$26,758</b>

<b>MPO ID: NCTD34</b>										<b>RTIP #:21-05</b>	
Project Title: Transit Service Operating Support											
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.											
Change Reason: Revise Fund Source											
Capacity Status:NCI			Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: <b>\$268,375</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - TSI	\$63,152		\$11,725	\$12,052	\$12,624	\$13,132	\$13,619		\$63,152		
FTA 5311	\$2,419		\$484	\$484	\$484	\$484	\$484		\$2,419		
STA	\$33,361		\$7,701	\$3,734	\$6,547	\$7,572	\$7,807		\$33,361		
TDA	\$169,443		\$26,912	\$35,785	\$33,518	\$36,523	\$36,706		\$169,443		
<b>TOTAL</b>	<b>\$268,375</b>		<b>\$46,822</b>	<b>\$52,055</b>	<b>\$53,173</b>	<b>\$57,711</b>	<b>\$58,616</b>		<b>\$268,375</b>		
<b>PROJECT LAST AMENDED 21-01</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - TSI	\$63,152		\$11,725	\$12,052	\$12,624	\$13,132	\$13,619		\$63,152		
FTA 5311	\$2,419		\$484	\$484	\$484	\$484	\$484		\$2,419		
STA	\$33,685		\$7,701	\$4,058	\$6,547	\$7,572	\$7,807		\$33,685		
TDA	\$169,119		\$26,912	\$35,460	\$33,518	\$36,523	\$36,706		\$169,119		
<b>TOTAL</b>	<b>\$268,375</b>		<b>\$46,822</b>	<b>\$52,054</b>	<b>\$53,173</b>	<b>\$57,711</b>	<b>\$58,616</b>		<b>\$268,375</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN40</b>		<b>RTIP #:21-05</b>
Project Title:	Metropolitan Planning	SANDAG ID:
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category:Other - Non construction related activities

**Est Total Cost: \$78,373**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$594	\$483	\$111						\$594		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$594	\$483	\$111						\$594		
<i>TransNet</i> - SS	\$464	\$395	\$69						\$464		
CBI	\$250	\$250							\$250		
FTA 5307	\$59,461	\$34,619	\$4,968	\$4,968	\$4,968	\$4,968	\$4,968		\$59,461		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$1,570	\$991	\$579						\$1,570		
Local Funds	\$14,133	\$7,922	\$1,242	\$1,242	\$1,242	\$1,242	\$1,242		\$14,133		
<b>TOTAL</b>	<b>\$78,373</b>	<b>\$46,450</b>	<b>\$7,080</b>	<b>\$6,210</b>	<b>\$6,210</b>	<b>\$6,210</b>	<b>\$6,210</b>		<b>\$78,373</b>		

**PROJECT LAST AMENDED 21-01**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$594	\$483	\$111						\$594		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$594	\$483	\$111						\$594		
<i>TransNet</i> - SS	\$445	\$395	\$50						\$445		
CBI	\$250	\$250							\$250		
FTA 5307	\$59,461	\$34,619	\$4,968	\$4,968	\$4,968	\$4,968	\$4,968		\$59,461		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$1,570	\$991	\$579						\$1,570		
Local Funds	\$14,133	\$7,922	\$1,242	\$1,242	\$1,242	\$1,242	\$1,242		\$14,133		
<b>TOTAL</b>	<b>\$78,354</b>	<b>\$46,450</b>	<b>\$7,061</b>	<b>\$6,210</b>	<b>\$6,210</b>	<b>\$6,210</b>	<b>\$6,210</b>		<b>\$78,354</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN227</b>		<b>RTIP #:21-05</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223078, 1223079; 1223087, 1223080, 1223081, 1223082
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$60,367**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,011	\$12,977	\$10,415	\$10,634	\$484	\$668	\$1,828	\$5			\$37,011
RSTP	\$2,108			\$250	\$1,858						\$2,108
ATP - R	\$12,878			\$8,561	\$4,317						\$12,878
SB1 - TIRCP	\$5,763			\$5,763							\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$60,367</b>	<b>\$15,584</b>	<b>\$10,415</b>	<b>\$25,208</b>	<b>\$6,659</b>	<b>\$668</b>	<b>\$1,828</b>	<b>\$5</b>			<b>\$60,367</b>

**PROJECT LAST AMENDED 21-03**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,011	\$12,977	\$11,101	\$9,947	\$484	\$668	\$1,828	\$5			\$37,011
ATP - R	\$8,561			\$8,561							\$8,561
SB1 - TIRCP	\$5,763			\$5,763							\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$53,942</b>	<b>\$15,584</b>	<b>\$11,101</b>	<b>\$24,271</b>	<b>\$484</b>	<b>\$668</b>	<b>\$1,828</b>	<b>\$5</b>			<b>\$53,942</b>

<b>MPO ID: SAN261</b>		<b>RTIP #:21-05</b>
Project Title:	Palomar Street Rail Grade Separation	SANDAG ID: 1210091
Project Description:	In the City of Chula Vista at Palomar and Industrial Boulevard on the Blue Line Trolley - final design for Rail Grade Separation. Toll Credits will be used to match federal funds for the PE phase	RAS (M-39)
Change Reason:	Revise Fund Source	
Capacity Status:NCI		Exempt Category:Safety - Railroad/highway crossing

Est Total Cost: **\$5,000**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$1		\$1						\$1		
TransNet - MC AC	\$0	\$4,999	\$(1,500)	\$(3,499)							
CMAQ - Conversion	\$4,999		\$1,500	\$3,499					\$4,999		
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$4,999</b>	<b>\$1</b>						<b>\$5,000</b>		

\* Environmental phase completed under OWP 3101800

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC AC	\$0	\$5,000	\$(1,500)	\$(3,500)							
CMAQ - Conversion	\$5,000		\$1,500	\$3,500					\$5,000		
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>							<b>\$5,000</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD09</b>	<b>RTIP #:21-05</b>
Project Title: Sidewalks - Citywide	RAS (M-39)
Project Description: Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-EI Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	TransNet - LSI: CR
Change Reason: Increase funding	
Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$27,323**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$17,659	\$9,321	\$838	\$4,500	\$1,000	\$1,000	\$1,000				\$17,659
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$4,257	\$2,928	\$1,328								\$4,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
<b>TOTAL</b>	<b>\$27,323</b>	<b>\$17,656</b>	<b>\$2,166</b>	<b>\$4,500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$27,323</b>

PROJECT LAST AMENDED 21-03

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$13,730	\$9,321	\$409	\$1,000	\$1,000	\$1,000	\$1,000				\$13,730
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$4,257	\$2,928	\$1,328								\$4,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
<b>TOTAL</b>	<b>\$23,394</b>	<b>\$17,656</b>	<b>\$1,737</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$23,394</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD16A</b>		<b>RTIP #:21-05</b>
Project Title:	Traffic Signals - Citywide	RAS (M-43 & 44) TransNet - LSI: CR
Project Description:	<p>New traffic signal installation at multiple locations:31st &amp; NationalBernardo Heights &amp; Calle PueblitoGovernor Dr &amp; LakewoodTraffic signal mods Citywide:Mission Village &amp; RuffinCivita &amp; Mission Center1st &amp; Ash11th &amp; BroadwayCass &amp; TurquoiseLake Murray &amp; Turnbridge47th &amp; Imperial3rd Ave @ Washington St 4th Ave &amp; Date St15th/Broadway15th/F 15th/Market 17th/G 31th St. &amp; National Ave. 41st St @ National Ave Averil Rd @ San Ysidro Bernardo Heights &amp; Calle P Beyer Bl @ Smythe Ave Pacific Hwy/Beech Traffic Signal Interconnects:Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo,Tierrasanta/Murphy Canyon - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades Citywide (CIP A-IL.00003, A-IL.00002, A-IL.00004, A-IL.00005). TransNet - LSI RAMS of \$68 is programmed through FY 2025</p>	
Change Reason:	Increase funding	
Capacity Status:	NCl Exempt Category:Other - Intersection signalization projects	

Est Total Cost: **\$45,690**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - L (Cash)	\$45	\$45									\$45
TransNet - LSI	\$20,520	\$7,883	\$1,497	\$4,488	\$2,218	\$2,218	\$2,218				\$20,520
TransNet - LSI Carry Over	\$14,104	\$10,734	\$3,370								\$14,104
Local RTCIP	\$6,741	\$6,741									\$6,741
<b>TOTAL</b>	<b>\$45,690</b>	<b>\$29,683</b>	<b>\$4,867</b>	<b>\$4,488</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>				<b>\$45,690</b>

**PROJECT LAST AMENDED 21-02**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - L (Cash)	\$45	\$45									\$45
TransNet - LSI	\$18,263	\$7,883	\$1,510	\$2,218	\$2,218	\$2,218	\$2,218				\$18,263
TransNet - LSI Carry Over	\$14,104	\$10,734	\$3,370								\$14,104
Local RTCIP	\$6,741	\$6,741									\$6,741
<b>TOTAL</b>	<b>\$43,433</b>	<b>\$29,683</b>	<b>\$4,880</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>				<b>\$43,433</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD18</b>		<b>RTIP #:21-05</b>
Project Title:	Traffic Control Measures	<i>TransNet</i> - LSI: CR
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - Traffic control and traffic calming measures (CIP 61-001.0 / AIL00001) including electronic speed signs, pedestrian hybrid beacons, rectangular rapid flashing beacons, traffic circles, and road humps.	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$11,843**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$4,677	\$2,401	\$576	\$200	\$500	\$500	\$500				\$4,677
<i>TransNet</i> - LSI Carry Over	\$3,749	\$2,849	\$900								\$3,749
Local Funds	\$621	\$621									\$621
Local RTCIP	\$455	\$455									\$455
<b>TOTAL</b>	<b>\$11,843</b>	<b>\$8,667</b>	<b>\$1,476</b>	<b>\$200</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>				<b>\$11,843</b>

PROJECT LAST AMENDED 21-03

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$5,075	\$2,401	\$674	\$500	\$500	\$500	\$500				\$5,075
<i>TransNet</i> - LSI Carry Over	\$3,749	\$2,849	\$900								\$3,749
Local Funds	\$621	\$621									\$621
Local RTCIP	\$455	\$455									\$455
<b>TOTAL</b>	<b>\$12,241</b>	<b>\$8,667</b>	<b>\$1,574</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>				<b>\$12,241</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD23</b>		<b>RTIP #:21-05</b>
Project Title:	Storm Drains - Roadway Drainage Improvements	TransNet - LSI: CR
Project Description:	B11013 Jean Drive Storm Drain B12021 Huntington & Wilbee Storm Drain B12032 Mobley Ave Storm Drain B12078 Preece St Storm Drain B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.) B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), S11002-Hayes Ave SD - Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP ACA00001/S11002)	
Change Reason:	Reduce funding	
	Capacity Status: NCI Exempt Category: Safety - Hazard elimination program	

Est Total Cost: **\$34,835**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$3,302	\$3,302									\$3,302
TransNet - L (Cash)	\$445	\$445									\$445
TransNet - LSI	\$12,969	\$3,785	\$5,184	\$1,000	\$1,000	\$1,000	\$1,000				\$12,969
TransNet - LSI (Cash)	\$102	\$102									\$102
TransNet - LSI Carry Over	\$3,921	\$3,791	\$130								\$3,921
Local Funds	\$14,096	\$14,096									\$14,096
<b>TOTAL</b>	<b>\$34,835</b>	<b>\$25,521</b>	<b>\$5,314</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$34,835</b>

PROJECT LAST AMENDED 21-02											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$3,302	\$3,302									\$3,302
TransNet - L (Cash)	\$445	\$445									\$445
TransNet - LSI	\$14,781	\$3,785	\$6,996	\$1,000	\$1,000	\$1,000	\$1,000				\$14,781
TransNet - LSI (Cash)	\$102	\$102									\$102
TransNet - LSI Carry Over	\$3,921	\$3,791	\$130								\$3,921
Local Funds	\$14,096	\$14,096									\$14,096
<b>TOTAL</b>	<b>\$36,647</b>	<b>\$25,521</b>	<b>\$7,126</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$36,647</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD34</b>	<b>RTIP #:21-05</b>
Project Title: El Camino Real	RTP PG NO: A-27; B-36
Project Description: Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S00856)	RAS (M - 46) TransNet - LSI: CR
Change Reason: Increase funding	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$61,722** Open to Traffic: Jul 2025

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$1,428	\$1,992				\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$20,417	\$2,830	\$1,000	\$4,539	\$12,048				\$1,955	\$2,164	\$16,298
Local Funds AC	\$0			\$32,800			\$(32,800)				
<b>TOTAL</b>	<b>\$61,722</b>	<b>\$9,343</b>	<b>\$2,992</b>	<b>\$37,339</b>	<b>\$12,048</b>				<b>\$8,460</b>	<b>\$4,164</b>	<b>\$49,098</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$1,428	\$1,992				\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$8,369	\$2,830	\$1,000	\$4,539					\$1,955	\$2,164	\$4,250
Local Funds AC	\$0			\$32,800			\$(32,800)				
<b>TOTAL</b>	<b>\$49,674</b>	<b>\$9,343</b>	<b>\$2,992</b>	<b>\$37,339</b>					<b>\$8,460</b>	<b>\$4,164</b>	<b>\$37,050</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD49</b>		<b>RTIP #:21-05</b>
Project Title:	Median Improvements Citywide	<i>TransNet - LSI: CR</i>
Project Description:	Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5th Traffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - safety improvements and/or left turn movements (AIG00001)	
Change Reason:	Increase funding	
	Capacity Status: NCI	Exempt Category: Safety - Adding medians

Est Total Cost: **\$14,682**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$894	\$894									\$894
<i>TransNet - LSI</i>	\$8,247	\$2,050	\$1,197	\$2,000	\$1,000	\$1,000	\$1,000				\$8,247
<i>TransNet - LSI Carry Over</i>	\$3,464	\$2,564	\$900								\$3,464
Local Funds	\$2,077	\$2,077							\$1,102		\$975
<b>TOTAL</b>	<b>\$14,682</b>	<b>\$7,585</b>	<b>\$2,097</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>		<b>\$1,102</b>		<b>\$13,580</b>

PROJECT LAST AMENDED 21-03

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$894	\$894									\$894
<i>TransNet - LSI</i>	\$7,107	\$2,050	\$1,057	\$1,000	\$1,000	\$1,000	\$1,000				\$7,107
<i>TransNet - LSI Carry Over</i>	\$3,464	\$2,564	\$900								\$3,464
Local Funds	\$2,077	\$2,077							\$1,102		\$975
<b>TOTAL</b>	<b>\$13,542</b>	<b>\$7,585</b>	<b>\$1,957</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>		<b>\$1,102</b>		<b>\$12,440</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD96</b>		<b>RTIP #:21-05</b>
Project Title:	Street Resurfacing Citywide	<i>TransNet - LSI: CR</i>
Project Description:	Citywide - in San Diego, resurface/overlay greater than 1 inch on city streets; this project includes replacement/rehabilitation of concrete streets (AID00005/AID00006)	
Change Reason:	Increase funding	
	Capacity Status: NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
<b>Est Total Cost: \$97,031</b>		

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$4,000	\$4,000									\$4,000
<i>TransNet - L (Cash)</i>	\$149	\$149									\$149
<i>TransNet - LSI</i>	\$65,177	\$19,467	\$4,205	\$750	\$6,666	\$16,599	\$17,491				\$65,177
<i>TransNet - LSI (Cash)</i>	\$1,340	\$1,295	\$44								\$1,340
<i>TransNet - LSI Carry Over</i>	\$9,118	\$8,416	\$702								\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
<b>TOTAL</b>	<b>\$97,031</b>	<b>\$50,574</b>	<b>\$4,951</b>	<b>\$750</b>	<b>\$6,666</b>	<b>\$16,599</b>	<b>\$17,491</b>				<b>\$97,031</b>

PROJECT LAST AMENDED 21-03											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$4,000	\$4,000									\$4,000
<i>TransNet - L (Cash)</i>	\$149	\$149									\$149
<i>TransNet - LSI</i>	\$80,739	\$19,467	\$3,966	\$283	\$18,067	\$18,985	\$19,970				\$80,739
<i>TransNet - LSI (Cash)</i>	\$1,340	\$1,295	\$44								\$1,340
<i>TransNet - LSI Carry Over</i>	\$9,118	\$8,416	\$702								\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
<b>TOTAL</b>	<b>\$112,593</b>	<b>\$50,574</b>	<b>\$4,712</b>	<b>\$283</b>	<b>\$18,067</b>	<b>\$18,985</b>	<b>\$19,970</b>				<b>\$112,593</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD99</b>		<b>RTIP #:21-05</b>										
Project Title:	Bridge Rehabilitation							RAS (M-43) TransNet - LSI: CR				
Project Description:	Citywide - in San Diego, bridge retrofit or replacement projects citywide (AIE00001) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233/B00870) and Barnett Ave. Bridge over Pacific Highway (CIP 525231/B00869); and RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).											
Change Reason:	Increase funding											
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: <b>\$6,280</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$300	\$300									\$300	
TransNet - LSI	\$2,206	\$571	\$435	\$600	\$200	\$200	\$200				\$2,206	
TransNet - LSI (Cash)	\$86	\$86									\$86	
TransNet - LSI Carry Over	\$2,665	\$2,325	\$340								\$2,665	
Local RTCIP	\$1,023	\$1,023									\$1,023	
<b>TOTAL</b>	<b>\$6,280</b>	<b>\$4,305</b>	<b>\$775</b>	<b>\$600</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$6,280</b>	

\* Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44

<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$1,571	\$571	\$200	\$200	\$200	\$200	\$200				\$1,571
TransNet - LSI (Cash)	\$86	\$86									\$86
TransNet - LSI Carry Over	\$2,665	\$2,325	\$340								\$2,665
Local RTCIP	\$1,023	\$1,023									\$1,023
<b>TOTAL</b>	<b>\$5,645</b>	<b>\$4,305</b>	<b>\$540</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$5,645</b>

<b>MPO ID: SD176</b>		<b>RTIP #:21-05</b>										
Project Title:	Maintenance and Non Congestion Relief Efforts							TransNet - LSI: Maint				
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc											
Change Reason:	Reduce funding											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: <b>\$56,319</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$56,319		\$10,385	\$10,852	\$11,300	\$11,700	\$12,082				\$56,319	
<b>TOTAL</b>	<b>\$56,319</b>		<b>\$10,385</b>	<b>\$10,852</b>	<b>\$11,300</b>	<b>\$11,700</b>	<b>\$12,082</b>				<b>\$56,319</b>	

<b>PROJECT LAST AMENDED 21-03</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$58,047		\$10,385	\$10,879	\$11,858	\$12,251	\$12,674				\$58,047
<b>TOTAL</b>	<b>\$58,047</b>		<b>\$10,385</b>	<b>\$10,879</b>	<b>\$11,858</b>	<b>\$12,251</b>	<b>\$12,674</b>				<b>\$58,047</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD186										RTIP #:21-05	
Project Title: Administrative Expenses										TransNet - LSI: CR	
Project Description: Citywide - City of San Diego 1% administrative costs											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Other - Non construction related activities											
Est Total Cost: <b>\$5,064</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$4,591	\$2,695	\$350	\$365	\$380	\$394	\$407		\$4,591		
TransNet - LSI Carry Over	\$473	\$473							\$473		
<b>TOTAL</b>	<b>\$5,064</b>	<b>\$3,168</b>	<b>\$350</b>	<b>\$365</b>	<b>\$380</b>	<b>\$394</b>	<b>\$407</b>		<b>\$5,064</b>		
PROJECT LAST AMENDED 21-03											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$4,649	\$2,695	\$350	\$366	\$399	\$413	\$427		\$4,649		
TransNet - LSI Carry Over	\$473	\$473							\$473		
<b>TOTAL</b>	<b>\$5,122</b>	<b>\$3,168</b>	<b>\$350</b>	<b>\$366</b>	<b>\$399</b>	<b>\$413</b>	<b>\$427</b>		<b>\$5,122</b>		

MPO ID: SD237										RTIP #:21-05	
Project Title: Coastal Rail Trail										TransNet - LSI: CR	
Project Description: The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - the Coastal Rail Trail (CRT) is a multi-jurisdictional project among the coastal cities of Oceanside, Del Mar, Carlsbad, Encinitas, Solana Beach and San Diego.(City CIP S00951)											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$13,650</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$10,500	\$2,000	\$2,500	\$6,000					\$1,750	\$250	\$8,500
TransNet - LSI Carry Over	\$3,150	\$1,500	\$1,650						\$3,150		
<b>TOTAL</b>	<b>\$13,650</b>	<b>\$3,500</b>	<b>\$4,150</b>	<b>\$6,000</b>					<b>\$4,900</b>	<b>\$250</b>	<b>\$8,500</b>
PROJECT LAST AMENDED 21-02											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$20,000	\$2,000	\$2,500	\$15,500					\$1,750	\$250	\$18,000
TransNet - LSI Carry Over	\$3,150	\$1,500	\$1,650						\$3,150		
<b>TOTAL</b>	<b>\$23,150</b>	<b>\$3,500</b>	<b>\$4,150</b>	<b>\$15,500</b>					<b>\$4,900</b>	<b>\$250</b>	<b>\$18,000</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V07</b>		<b>RTIP #:21-05</b>
Project Title:	Biological Mitigation Program	SANDAG ID: 1200200
Project Description:	Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects	
Change Reason:	Other, Add footnote link to other project	
Capacity Status: NCI      Exempt Category: Other - Advance land acquisitions		

<b>Est Total Cost: \$458,000</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$399,063	\$322,766	\$24,000	\$18,000	\$18,000	\$10,095	\$6,202		\$29,583	\$135,856	\$233,624
<i>TransNet</i> - Regional EMP (AC)	\$0			\$58,484				\$-58,484			
CMAQ - Conversion	\$37,284							\$37,284			\$37,284
RSTP - Conversion	\$21,200							\$21,200			\$21,200
Local Funds	\$453	\$453									\$453
<b>TOTAL</b>	<b>\$458,000</b>	<b>\$323,219</b>	<b>\$24,000</b>	<b>\$76,484</b>	<b>\$18,000</b>	<b>\$10,095</b>	<b>\$6,202</b>		<b>\$29,583</b>	<b>\$135,856</b>	<b>\$292,561</b>

\* Project includes \$37.2m of mitigation for CAL09

<b>PROJECT LAST AMENDED 21-03</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$401,547	\$322,766	\$24,000	\$18,000	\$18,000	\$12,579	\$6,202		\$29,583	\$135,856	\$236,108
<i>TransNet</i> - Regional EMP (AC)	\$0			\$56,000				\$-56,000			
CMAQ	\$35,700							\$35,700			\$35,700
RSTP	\$20,300							\$20,300			\$20,300
Local Funds	\$453	\$453									\$453
<b>TOTAL</b>	<b>\$458,000</b>	<b>\$323,219</b>	<b>\$24,000</b>	<b>\$74,000</b>	<b>\$18,000</b>	<b>\$12,579</b>	<b>\$6,202</b>		<b>\$29,583</b>	<b>\$135,856</b>	<b>\$292,561</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V14</b>		<b>RTIP #:21-05</b>
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223014, 1223093
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

**Est Total Cost: \$96,418**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,840	\$3,244	\$42	\$118	\$174	\$176	\$86				\$3,840
<i>TransNet</i> - CP	\$1,300	\$1,103	\$197								\$1,300
<i>TransNet</i> - LSI	\$5,283	\$3,105	\$2,178								\$5,283
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,618	\$48	\$2,570								\$2,618
ATP - R	\$24,977	\$15,404	\$2,299	\$2,089	\$5,185						\$24,977
ATP - S	\$37,085	\$12,793	\$2,321	\$11,873	\$7,998	\$2,100					\$37,085
Local Funds	\$20,065	\$14,831	\$2,996	\$453	\$1,772	\$12					\$20,065
Local RTCIP	\$1,200	\$1,200									\$1,200
<b>TOTAL</b>	<b>\$96,418</b>	<b>\$51,778</b>	<b>\$12,603</b>	<b>\$14,533</b>	<b>\$15,129</b>	<b>\$2,288</b>	<b>\$86</b>				<b>\$96,418</b>

**PROJECT LAST AMENDED 21-03**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,840	\$3,244	\$42	\$118	\$174	\$176	\$86				\$3,840
<i>TransNet</i> - CP	\$1,300	\$1,103	\$197								\$1,300
<i>TransNet</i> - LSI	\$5,105	\$3,105	\$2,000								\$5,105
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,618	\$48	\$2,570								\$2,618
ATP - R	\$24,977	\$15,404	\$2,299	\$2,089	\$5,185						\$24,977
ATP - S	\$37,085	\$12,793	\$2,321	\$11,873	\$7,998	\$2,100					\$37,085
Local Funds	\$20,065	\$14,831	\$2,996	\$453	\$1,772	\$12					\$20,065
Local RTCIP	\$1,200	\$1,200									\$1,200
<b>TOTAL</b>	<b>\$96,240</b>	<b>\$51,778</b>	<b>\$12,425</b>	<b>\$14,533</b>	<b>\$15,129</b>	<b>\$2,288</b>	<b>\$86</b>				<b>\$96,240</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V20</b>		<b>RTIP #:21-05</b>									
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies								SANDAG ID: 1600001,		
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.								1600101, 1600501, 1600503, 1600504, 1600502, 1600801, 1601501, 1605201, 1605601, 1606701, 1607801, 1609401, 1612501, 1685501		
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
<b>Est Total Cost: \$37,963</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$7,192	\$588	\$3,953	\$2,131	\$508	\$12					\$7,192
RSTP	\$30,771	\$4,250	\$9,091	\$5,487	\$7,247	\$3,696	\$1,000				\$30,771
<b>TOTAL</b>	<b>\$37,963</b>	<b>\$4,838</b>	<b>\$13,044</b>	<b>\$7,618</b>	<b>\$7,755</b>	<b>\$3,708</b>	<b>\$1,000</b>				<b>\$37,963</b>
<b>PROJECT LAST AMENDED 21-03</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$7,192	\$543	\$3,997	\$2,131	\$508	\$12					\$7,192
RSTP	\$32,879	\$4,250	\$9,091	\$5,980	\$8,892	\$3,766	\$900				\$32,879
<b>TOTAL</b>	<b>\$40,071</b>	<b>\$4,793</b>	<b>\$13,088</b>	<b>\$8,111</b>	<b>\$9,400</b>	<b>\$3,778</b>	<b>\$900</b>				<b>\$40,071</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
ATP	Active Transportation Program (Statewide and Regional)
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
TransNet-SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services

**2021 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

*TransNet-TSI*

Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

# Grouped Project Listings

Administrative Modification No. 5

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**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL442	Caltrans	In San Diego County - Flinn Springs Rd UC to Crestwood Rd UC.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Rehabilitate culverts and energy dissipaters. PM: R23.0 / R61.3	\$2,642,000	\$10,751,000	\$0	\$0	\$0	\$0	\$0	\$13,393,000
CAL469	Caltrans	In San Diego County at various locations on Route 78	In San Diego County at various locations from 0.1 mile east of Route 78/5 Separation to Route 15/78 Separation. Rehabilitate and replace culverts including invert paving, joint repair grouting, Cured-in-place Pipeliner (CIPP) and drainage inlet lid repair (PM: 0.0/R16.5)	\$3,411,000	\$0	\$13,515,000	\$0	\$0	\$0	\$0	\$16,926,000
CAL470	Caltrans	In San Diego County near Alpine on Route 8.	In San Diego County near Alpine from Viejas Creek Bridge to Pine Valley Creek Bridge. Grind, remove and replace Jointed Plain Concrete Pavement lanes, remove and replace asphalt concrete outside shoulders and cold plane and overlay inside shoulders. Upgrade guardrail, replace approach/departure slabs and construct rumble strips (PM: R31.8/R41.7)	\$4,698,000	\$0	\$44,141,000	\$0	\$0	\$0	\$0	\$48,839,000
CAL471	Caltrans	In San Diego County near La Mesa to Santee on Route 125.	In and near La Mesa, El Cajon, Lemon Grove, and Santee from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation (PM R9.8/R10.6). Pavement Rehabilitation.	\$3,977,000	\$0	\$37,016,000	\$0	\$0	\$0	\$0	\$40,993,000
CAL501	Caltrans	National City and Chula Vista - Pavement Rehabilitation.	In San Diego County in and near National City and Chula Vista on Route 54 from Route 54/5 separation to 0.4 mile east of Sweetwater Rd Undercrossing. Replace concrete slabs, upgrade curb ramps to be American with Disability Act (ADA) compliant, replace asphalt concrete surfacing and base, drainage improvements, bridge deck methacrylate, replace signal and lighting and upgrade AC dike, guardrail systems, signing and striping.	\$3,299,000	\$0	\$20,631,000	\$0	\$0	\$0	\$0	\$23,930,000
CAL505	Caltrans	In the city of San Diego on Route 52.	In San Diego County in San Diego on Route 52 from 0.4 mile west of Convoy Street Overcrossing to Santo Road Overcrossing.	\$2,066,000	\$3,512,000	\$0	\$0	\$0	\$0	\$0	\$5,578,000

## Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program(CAL46E)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL509	Caltrans	Route 15/78 Separation	In San Diego County near Escondido from 0.2 mile south of Route 15/78 Separation to 0.5 mile north of Deer Springs Road Overcrossing. A major risks is potential soil remediation for sub-grade under new pavement.	\$8,446,000	\$66,414,000	\$0	\$0	\$0	\$0	\$0	\$74,860,000
CAL510	Caltrans	In San Diego County North of San Diego River Bridge to Route 78	Rehabilitate asphalt pavement, drainage system restoration, curb ramp upgrades, guardrail upgrades and enhance crosswalk visibility and add 18 miles of fiber conduit for broadband connectivity.	\$3,908,000	\$37,250,000	\$0	\$0	\$0	\$0	\$0	\$41,158,000
CAL558	Caltrans	Drainage System Restoration and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,128,000	\$0	\$1,766,000	\$10,450,000	\$0	\$0	\$13,344,000
CAL559	Caltrans	Drainage System Restoration	Near Santa Ysabel, Warner Springs, and Holcomb Village from north of Route 79 to Riverside County line. Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.	\$0	\$963,000	\$1,890,000	\$0	\$8,924,000	\$0	\$0	\$11,777,000
CAL560	Caltrans	Pavement Rehabilitation and System Enhancements	In and near the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza Overcrossing to south of Via De La Valle; also at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF)at 2335 Enrico Ferme Drive. Rehabilitate pavement, drainage, and signs, upgrade Transportation Management Systems (TMS) elements, and make improvements at the CVEF.	\$0	\$3,331,000	\$15,096,000	\$84,333,000	\$0	\$0	\$0	\$102,760,000
CAL561	Caltrans	Pavement Rehabilitation and Safety Enhancements	In and near Oceanside, Vista, San Marcos, and Escondido from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail, upgrade Transportation Management System (TMS) elements, replace damaged sign panels, upgrade safety features, and make operational improvements to reduce delay.	\$0	\$6,804,000	\$9,700,000	\$121,197,000	\$0	\$0	\$0	\$137,701,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL562	Caltrans	Drainage System Restoration and Safety Enhancements	In the City of San Diego, from Main Street to Route 52. Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,610,000	\$4,663,000	\$28,183,000	\$0	\$0	\$0	\$34,456,000
CAL563	Caltrans	Drainage System Restoration and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,533,000	\$0	\$3,093,000	\$16,633,000	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near San Diego and Lemon Grove, from Route 5 (PM 1.416) to east of Millar Ranch Road. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade Transportation Management Systems (TMS) elements, and upgrade Americans with Disabilities Act (ADA) standards.	\$0	\$2,825,000	\$0	\$5,551,000	\$1,800,000	\$0	\$0	\$10,176,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	Near Jamul, Campo, and Boulevard, from south of Route 54/ Jamacha Road to Route 8; also on Route 188, from Mexico border to Route 94 (PM 0.0/1.850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, re roadside signs, install rumble strips, and upgrade lighting.	\$0	\$2,335,000	\$0	\$3,445,000	\$1,420,000	\$0	\$0	\$7,200,000
CAL567	Caltrans	Drainage System Restoration and Enhance Highway Worker Safety	In the City of San Diego from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$0	\$1,479,000	\$4,411,000	\$0	\$41,178,000	\$0	\$0	\$47,068,000
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$0	\$6,652,000	\$0	\$17,798,000	\$1,305,000	\$0	\$0	\$25,755,000
<b>Total</b>				<b>\$32,447,000</b>	<b>\$146,587,000</b>	<b>\$151,063,000</b>	<b>\$265,366,000</b>	<b>\$81,710,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$677,173,000</b>

## Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways(SAN227)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2021 - FY2025	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Final design of a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$4,012,958	\$0	\$345,495	\$0	\$0	\$0	\$345,495	\$4,358,453
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard-Orange Bikeway	environmental clearance and final design for a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements.	\$1,798,150	\$91,514	\$1,129,336	\$5,175,000	\$0	\$0	\$6,395,850	\$8,194,000
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	Construct 2.8 miles on-street protected bikeway.	\$2,031,327	\$674,000	\$14,384,000	\$1,450,000	\$637,000	\$1,828,000	\$18,973,000	\$21,004,327
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements	\$7,541,070	\$9,649,000	\$9,279,000	\$34,000	\$31,000	\$0	\$18,993,000	\$26,534,070
SAN238	San Diego Association of Governments	North Park/Mid-City Bikeways: Monroe Bikeway	complete Environmental Clearance for 1.3 miles of urban bikeways, including traffic calming improvements	\$205,956	\$0	\$70,000	\$0	\$0	\$0	\$70,000	\$275,956
<b>Total</b>				<b>\$15,589,461</b>	<b>\$10,414,514</b>	<b>\$25,207,831</b>	<b>\$6,659,000</b>	<b>\$668,000</b>	<b>\$1,828,000</b>	<b>\$44,777,345</b>	<b>\$60,366,806</b>

**Grouped Projects for Bicycle and pedestrian facilities -  
Active Transportation Program (ATP)(V14)**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2021 - FY2025	Total Cost
CAL330	Caltrans	SR-15 Commuter Bike Facility	Construct Class 1 bicycle facility	\$15,626,874	\$12,126	\$0	\$0	\$0	\$0	\$12,126	\$15,639,000
CAL386	Caltrans	National City - SRTS Ped Enhancements	In the city of National City SRTS Ped Enhancements.	\$1,690,000	\$1,678,000	\$0	\$0	\$0	\$0	\$1,678,000	\$3,368,000
CNTY93	San Diego County	Rock Springs Road SRTS Sidewalks and Bike Lanes	The project proposes to construct walkway and class II bicycle lane along the north side of Rock Springs Road from Highland Heights to Rock Springs Elementary School. The proposed walkways will be constructed of asphalt concrete. The project includes modifying the pedestrian ramps to ADA Standards Traffic signal and drainage facilities. The project proposes class III bike route on the south side of Rock Springs Road.	\$405,000	\$1,312,000	\$0	\$0	\$0	\$0	\$1,312,000	\$1,717,000
ENC46	Encinitas, City of	El Portal Pedestrian and Bike Underpass	construct a grade-separated pedestrian and bike underpass beneath the LOSSAN rail corridor, and will provide pedestrian, bike, and crosswalk improvements in order to connect adjacent active transportation routes to the facility. Toll Credits will be used to match federal funds for the CON phase	\$10,537,228	\$1,546,000	\$0	\$0	\$0	\$0	\$1,546,000	\$12,083,228
ENC47	Encinitas, City of	Santa Fe Drive ATP Corridor Improvements	In Encinitas, on Santa Fe Drive between Windsor Drive and El Camino Real; construct sidewalk, curb, gutter and ramps, pavement widening and installation of new bike lanes and pedestrian improvements	\$44,000	\$0	\$173,000	\$925,000	\$0	\$0	\$1,098,000	\$1,142,000
ESC46	Escondido, City of	Escondido Creek Trail Bike Path Improvements	This project closes gaps on approximately 2.5 miles of the Escondido creek trail bike path by adding lighting, ped signals, crosswalks, ramps and signage to 7 intersections. The project's construction limits are the Escondido creek trail bike path between Juniper Street and Citrus Avenue. Toll Credits will be used to match federal funds for the CON phase	\$290,000	\$0	\$1,342,000	\$0	\$0	\$0	\$1,342,000	\$1,632,000
ESC49	Escondido, City of	Quince & Tulip Pedestrian Signals	Installation of pedestrian signals along the Escondido Creek Bike Path at Quince and Tulip	\$5,000	\$75,000	\$747,000	\$0	\$0	\$0	\$822,000	\$827,000
IB18	Imperial Beach, City of	Imperial Beach Boulevard Safe Routes to School	Design and construct pedestrian, bicycle, pavement, traffic calming, storm water drainage, and green street improvements	\$10,444,416	\$197,000	\$0	\$0	\$0	\$0	\$197,000	\$10,641,416
IB22	Imperial Beach, City of	9th St Active Transportation Corridor	1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions	\$0	\$0	\$599,000	\$2,755,000	\$0	\$0	\$3,354,000	\$3,354,000

**Grouped Projects for Bicycle and pedestrian facilities -  
Active Transportation Program (ATP)(V14)**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2021 - FY2025	Total Cost
NC22	National City, City of	El Toyon - Las Palmas Bicycle Corridor	The 1.75 mile El Toyon-Las Palmas Bicycle Corridor project in the National City SMART Foundation's Plan to improve the pedestrian and bicycling environment in National City.	\$375,000	\$1,544,000	\$0	\$0	\$0	\$0	\$1,544,000	\$1,919,000
NC38	National City, City of	National City Bike Wayfinding	The project will install more 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network	\$15,000	\$95,000	\$832,000	\$0	\$0	\$0	\$927,000	\$942,000
NC39	National City, City of	Central Community Mobility Enhancements	Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th Street and 30th Street.	\$50,000	\$170,000	\$1,263,000	\$0	\$0	\$0	\$1,433,000	\$1,483,000
NC40	National City, City of	Bayshore Bikeway - Segment 5	Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.	\$80,000	\$850,000	\$5,461,000	\$0	\$0	\$0	\$6,311,000	\$6,391,000
NC41	National City, City of	8th Street and Roosevelt Ave. Active Transportation Corridor, National City	Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	\$0	\$0	\$0	\$5,185,000	\$0	\$0	\$5,185,000	\$5,185,000
NC42	National City, City of	Highland Avenue Inter-City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps. Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	\$0	\$0	\$58,000	\$260,000	\$1,027,000	\$0	\$1,345,000	\$1,345,000
O50	Oceanside, City of	Laurel Elementary Safe Routes to School	The Laurel Elementary Safe Routes to School includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking and biking. The scope of work includes a mini roundabout, curb extensions, striping and signage, a traffic calming median, Rectangular Rapid Flashing, high visibility crosswalks, and a sidewalk gap closure.	\$0	\$0	\$289,733	\$160,000	\$1,085,267	\$0	\$1,535,000	\$1,535,000
SAN272	San Diego Association of Governments	GObyBIKE San Diego: Construction Outreach Program	The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.	\$1,383,042	\$30,000	\$118,000	\$174,000	\$176,000	\$85,958	\$583,958	\$1,967,000
SAN282	San Diego Association of Governments	Orange Family Friendly Street Project	Buffered bike lanes; traffic calming and ped access improvements including diverters, curb extensions, high vis and raised crosswalks, traffic circle, curb ramps, and signal mods.	\$0	\$0	\$0	\$5,660,000	\$0	\$0	\$5,660,000	\$5,660,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$695,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$700,000

**Grouped Projects for Bicycle and pedestrian facilities -  
Active Transportation Program (ATP)(V14)**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2021 - FY2025	Total Cost
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (\$16061)	\$9,078,906	\$4,672,647	\$0	\$0	\$0	\$0	\$4,672,647	\$13,751,553
SD246	San Diego, City of	Chollas Creek, Oak Park Branch Trail	Preliminary Engineering and Construction for a 2.3 mile multi-use recreation and active transportation trail with two bridges, informational kiosks, and stairs and fencing where needed	\$953,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$958,000
VISTA59	Vista, City of	Townsite Complete Street Project	This project will transform Townsite Drive and W. Los Angeles Drive to a complete street accommodating all users by constructing sidewalks, traffic circles, curb extensions, bike lanes, Sharrows and high visibility crosswalks. The project will also construct curb extensions, high visibility crosswalk, green bike lane extensions through intersections and two mid block pedestrian traffic signals on N. Santa Fe Avenue between California Avenue and Bobier Drive	\$105,300	\$421,100	\$3,650,600	\$0	\$0	\$0	\$4,071,700	\$4,177,000
<b>Total</b>				<b>\$51,777,766</b>	<b>\$12,602,873</b>	<b>\$14,533,333</b>	<b>\$15,129,000</b>	<b>\$2,288,267</b>	<b>\$85,958</b>	<b>\$44,639,431</b>	<b>\$96,417,197</b>

## Grouped Projects for Engineering - Complete Corridor Studies(V20)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2021 - FY2025	Total Cost
CAL549	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/I-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$2,727,000	\$273,000	\$0	\$0	\$3,000,000	\$3,000,000
CAL550	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Coast, Canyons and Trails (SR 52)	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to Sr 67 and along SR 67 from I-8 to Mapleview Street. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$49,870	\$1,911,000	\$19,000	\$0	\$0	\$0	\$1,930,000	\$1,979,870
CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to SR 125. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$616,000	\$2,384,000	\$0	\$0	\$3,000,000	\$3,000,000
CAL552	Various Agencies	Corridor System Management Plan (CSMP) - South Bay to Sorrento Corridor	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and travel times in the I-805I-5 South corridor from the U.S.-Mexico Border along SR 11, SR 905, I-5, and I-805 to SR 94, then along I-805 and SR 15/I-15 to SR 52, then along I-805 to the I-5/I-805 Merge. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase	\$104,726	\$4,260,274	\$1,435,000	\$0	\$0	\$0	\$5,695,274	\$5,800,000

## Grouped Projects for Engineering - Complete Corridor Studies(V20)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2021 - FY2025	Total Cost
CAL553	Various Agencies	Corridor System Management Plan (CSMP) - North County	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SR 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase	\$94,102	\$2,905,898	\$0	\$0	\$0	\$0	\$2,905,898	\$3,000,000
CAL554	Various Agencies	Corridor System Management Plan - Blue Line Express/I-5 South	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the Blue Line/I-5 South Corridor & Palomar Street Rail Crossing. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$47,015	\$23,828	\$0	\$0	\$0	\$0	\$23,828	\$70,843
SAN253	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Hub and Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Project includes analysis to support P3 partnerships and connections to naval bases. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase	\$4,409,228	\$2,660,000	\$268,772	\$1,662,000	\$0	\$0	\$4,590,772	\$9,000,000

## Grouped Projects for Engineering - Complete Corridor Studies(V20)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2021 - FY2025	Total Cost
SAN254	Various Agencies	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, along the I-8 corridor from I-5 to east of the SR 67, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/I-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$502,000	\$1,102,000	\$1,396,000	\$0	\$3,000,000	\$3,000,000
SAN255	Various Agencies	Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$485,000	\$1,215,000	\$300,000	\$0	\$2,000,000	\$2,000,000
SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$1,195,000	\$685,000	\$1,012,000	\$0	\$2,892,000	\$2,892,000
SAN269	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing	\$132,598	\$216,000	\$217,000	\$434,402	\$0	\$0	\$867,402	\$1,000,000

## Grouped Projects for Engineering - Complete Corridor Studies(V20)

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2021 - FY2025	Total Cost
SAN270	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Airport to Airport Connection	In San Diego County, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times between the San Diego International Airport and the Cross-Border Express. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000
V22	Various Agencies	CMCP - San Vicente Corridor (SR 67)	A Comprehensive Multimodal Corridor Plan (CMCP) is a comprehensive, integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 67 transportation corridor along SR 67 from Mapleview Street in the City of Lakeside to SR 78. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase		\$1,067,000	\$153,000	\$0	\$0	\$0	\$1,220,000	\$1,220,000
<b>Total</b>				<b>\$4,837,539</b>	<b>\$13,044,000</b>	<b>\$7,617,772</b>	<b>\$7,755,402</b>	<b>\$3,708,000</b>	<b>\$1,000,000</b>	<b>\$33,125,174</b>	<b>\$37,962,713</b>