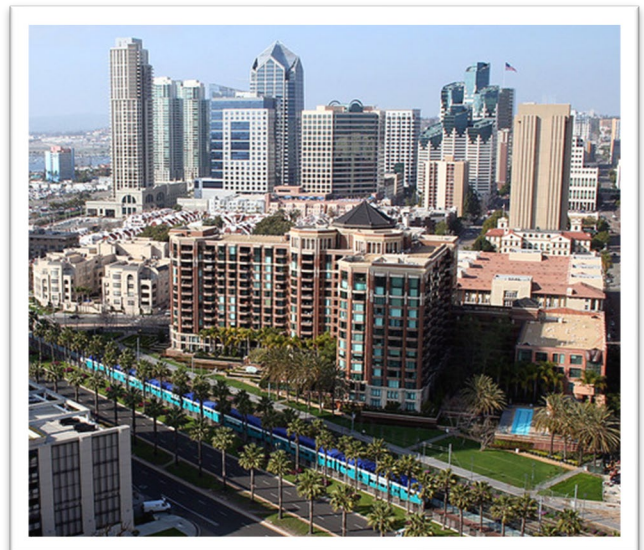
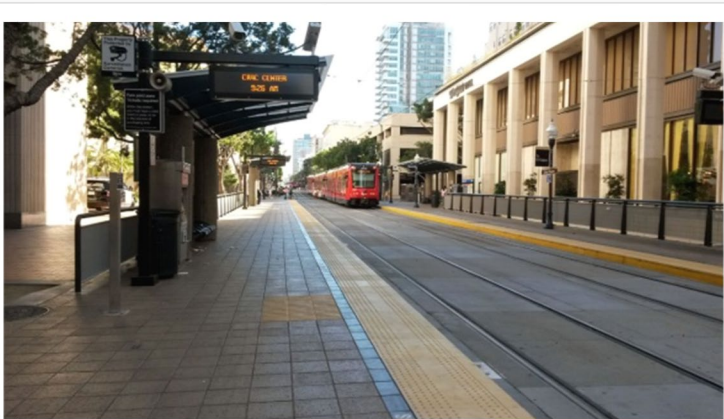


Annual List of Federally Obligated Projects

FFY2025 (October 1, 2024,
to September 30, 2025)

Richard Radcliffe
Associate Financial Analyst
December 2025

SANDAG



SANDAG Board of Directors

The Board of Directors serves as the governing body of SANDAG and is made up of elected mayors, councilmembers, and county supervisors that are appointed from each of the region's 19 local governments. The Board of Directors serves as the forum for bringing together our local governments and public agencies to plan, program, and implement cooperative comprehensive planning across the San Diego region. Members are eligible recipients of salary, per diem, and/or reimbursement of expenses from their associated governmental entity. Mayor John Duncan, Councilmember Luz Molina, and Councilmember Jewel Edson are non-salaried members of the FACT Board of Directors. Members should notify the Clerk of the Board if any information is incomplete or incorrect.

Chair
Hon. Lesa Heebner

Vice Chair
Hon. Joe LaCava

Second Vice Chair
Hon. John Minto

Chief Executive Officer
Mario Orso

City of Carlsbad

Hon. Kevin Shin, Councilmember
(A) Hon. Priya Bhat-Patel, Mayor Pro Tem
(A) Hon. Keith Blackburn, Mayor

City of Chula Vista

Hon. Carolina Chavez, Deputy Mayor
(A) Hon. Cesar Fernandez, Councilmember
(A) Hon. Michael Inzunza, Councilmember

City of Coronado

Hon. John Duncan, Mayor
(A) Hon. Carrie Downey, Mayor Pro Tem
(A) Hon. Mark Fleming, Councilmember
(A) Hon. Amy Steward, Councilmember

City of Del Mar

Hon. Terry Gaasterland, Mayor
(A) Hon. Tracy Martinez, Deputy Mayor
(A) Hon. John Spelich, Councilmember

City of El Cajon

Hon. Bill Wells, Mayor
(A) Hon. Steve Goble, Councilmember

City of Encinitas

Hon. Bruce Ehlers, Mayor
(A) Hon. Marco San Antonio, Councilmember
(A) Hon. Joy Lyndes, Deputy Mayor

City of Escondido

Hon. Dane White, Mayor
(A) Hon. Judy Fitzgerald, Councilmember
(A) Hon. Joe Garcia, Councilmember

City of Imperial Beach

Hon. Jack Fisher, Councilmember
(A) Hon. Mitch McKay, Mayor
(A) Hon. Matthew Leyba-Gonzalez, Councilmember

City of La Mesa

Hon. Mark Arapostathis, Mayor
(A) Hon. Lauren Cazares, Vice Mayor
(A) Hon. Laura Lothian, Councilmember

City of Lemon Grove

Hon. Alysson Snow, Mayor
(A) Hon. Jennifer Mendoza, Mayor Pro Tem
(A) Hon. Jessyka Heredia, Councilmember

City of National City

Hon. Luz Molina, Councilmember
(A) Hon. Ron Morrison, Mayor
(A) Hon. Ditas Yamane, Councilmember

City of Oceanside

Hon. Esther Sanchez, Mayor
(A) Hon. Eric Joyce, Deputy Mayor
(A) Hon. Jimmy Figueroa, Councilmember

City of Poway

Hon. Steve Vaus, Mayor
(A) Hon. Peter De Hoff, Deputy Mayor
(A) Hon. Christopher Pikus, Councilmember

City of San Diego

Hon. Joe LaCava, Council President
(A) Hon. Vivian Moreno, Councilmember
(A) Hon. Sean Elo-Rivera, Councilmember
Hon. Todd Gloria, Mayor
(A) Hon. Kent Lee, Council President Pro Tem
(A) Hon. Marni Von Wilpert, Councilmember

City of San Marcos

Hon. Rebecca Jones, Mayor
(A) Hon. Ed Musgrove, Councilmember
(A) Hon. Mike Sannella, Councilmember

City of Santee

Hon. John Minto, Mayor
(A) Hon. Laura Koval, Councilmember
(A) Hon. Ronn Hall, Councilmember

City of Solana Beach

Hon. Lesa Heebner, Mayor
(A) Hon. David A. Zito, Councilmember
(A) Hon. Jewel Edson, Councilmember

City of Vista

Hon. Katie Melendez, Deputy Mayor
(A) Hon. Dan O'Donnell, Councilmember
(A) Hon. John Franklin, Mayor

County of San Diego

Hon. Paloma Aguirre, Supervisor
Hon. Joel Anderson, Supervisor
(A) Hon. Monica Montgomery Steppe, Supervisor
(A) Hon. Terra Lawson-Remer Supervisor

Advisory Members

Imperial County

Martha Cardenas-Singh, Supervisor
(A) Vacant

California Department of Transportation

Ann Fox, Executive District 11 Director
(A) Melina Pereira
(A) Caridad Sanchez

Metropolitan Transit System

Hon. Matthew Leyba-Gonzalez
(A) Hon. Patricia Dillard
(A) Hon. Ronn Hall

North County Transit District

Hon. Jewel Edson
(A) Hon. Priya Bhat-Patel
(A) Hon. Mike Sannella

U.S. Department of Defense

Dennis Keck, Navy Region Southwest
Executive Director
(A) Anna Shepherd, Navy Region Southwest
(A) Muska Laiq, Navy Region Southwest

Port of San Diego

Dan Malcolm, Commissioner
(A) Job Nelson

San Diego County Water Authority

Hon. Joy Lyndes
(A) Joel Scalzitti
(A) Valentine Macedo, Jr.

San Diego County Regional Airport Authority

Gil Cabrera, Chair
(A) James Sly, Board member

Southern California Tribal Chairmen's Association

Hon. Raymond Welch, Chairman,
Barona Band of Mission Indians
Hon. Cody Martinez, Chairman,
Sycuan Band of the Kumeyaay Nation

Mexico

Hon. Alicia Kerber-Palma
Cónsul General of Mexico
(A) Hon. Gilberto Luna
Deputy Cónsul General of Mexico
Association of Planning Groups
Hon. Robin Joy Maxson
(A) Hon. Eileen Delaney

Table of Contents

Purpose	1
Background	2
Regional Transportation Plan	2
Regional Transportation Improvement Program	2
Public Involvement	3
Obligation Report.....	3

List of Tables

Table 1	FFY 2025 Annual List of Obligations	4
---------	---	---

Purpose

On November 15, 2021, the President signed the Infrastructure Investment and Jobs Act (IIJA) to provide funding for Federal-aid highways, highway safety programs, transit programs, and for other purposes. The law funds the continuation of programs previously authorized under the Fixing America's Surface Transportation (FAST) Act. A requirement within the law, 23 United States Code 134 (j) requires MPOs to develop listings of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which federal funds were obligated in the preceding program year within 90 calendar days following the end of the program year. These listings shall be published or otherwise made available in accordance with MPO's public participation plan for the FTIP. Specifically:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding program year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.

Title 23 Code of Federal Regulations, Part 450.334 further clarifies the requirement as

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49U.S.C. Chapter 53 were obligated in the preceding program year.

(b) The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

This report fulfills the above requirement by listing all federally funded transportation projects in the San Diego region that were obligated during federal fiscal year (FFY) 2025 which covers the period from October 1, 2024, to September 30, 2025. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a project's cost. Obligation of federal funds means that a project has received federal commitment for reimbursement and does not necessarily mean that the project was initiated or completed in that year or indicate the total cost of that project.

Background

The 18 cities within San Diego County as well as the county government make up SANDAG, the San Diego Association of Governments. This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transportation and active transportation projects, and provides information on a broad range of topics pertinent to the region's quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and county supervisors from each of the region's 19 local governments. Supplementing these voting members are

advisory representatives from Imperial County, the U.S. Department of Defense, Caltrans, San Diego Unified Port District, Metropolitan Transit System (MTS), North County Transit District (NCTD), San Diego County Water Authority, San Diego County Regional Airport Authority, Southern California Tribal Chairmen's Association, and Mexico. Policy Advisory Committees assist the Board of Directors in carrying out the agency's work program.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. The SANDAG Board of Directors establishes policies, adopts plans, allocates transportation funds, and develops programs to address regional issues. Citizens as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies are involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.

Regional Transportation Plan

SANDAG develops the long-range Regional Transportation Plan (RTP). The current plan, San Diego Forward: The 2021 Regional Plan (2021 Regional Plan), adopted by the Board of Directors on December 10, 2021, is the blueprint for a regional transportation system that further enhances quality of life, promotes sustainability, and offers more mobility options for people and goods. The 2021 Regional Plan was approved by the U.S. Department of Transportation on January 28, 2022. Updated every four years to reflect new planning priorities and changing projections of growth and travel demand, the long-range plan must be based on a realistic forecast of future revenues. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP).

Regional Transportation Improvement Program

The RTIP is a multi-billion-dollar, five-year program of major highway, arterial, transit, and bikeway projects, including the Program of Projects for the countywide half-cent transportation sales tax program called TransNet. The RTIP is the short-term document (covers five years) that implements the RTP.

Currently, the RTIP is updated every two years. Federal and state regulations identify the development process and required content for the programming document. In general, the RTIP must include all major projects receiving certain categories of federal or state transportation funding, which need federal and/or state approval. The RTIP must also include capacity increasing projects and those projects which are identified as regionally significant. For a project to receive federal obligation, the project's funds must be included in the region's or the state's Transportation Improvement Program (TIP).

On December 10, 2021, the SANDAG Board of Directors approved the Revenue Constrained 2021 Regional Plan and its air quality conformity analysis. The 2025 RTIP, covering FY 2025 through FY 2029, was adopted by the SANDAG Board on September 27, 2024, and the conformity determination, and conformity re-determination of the Amended 2021 Regional Plan were jointly approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on December 16, 2024, making the 2025 RTIP the valid TIP for the remainder of FFY 2025.

Public Involvement

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program. As part of the Amended 2021 Regional Plan, SANDAG implemented an extensive public outreach program. Additional outreach was done to comply with Title VI and environmental justice principles. The Community Based Organization Working Group, which is comprised of representatives from 12 community-based organizations or community collaboratives, serves disadvantaged/underserved communities. The CBO Working Group members provided ongoing public outreach and input for the 2021 Regional Plan. SANDAG and the Southern California Tribal Chairmen's Association have developed a Tribal Consultation Plan and the tribes provided input in the development of both plans.

The Board adopted an updated Public Participation Plan (PPP) in December 2012 in accordance with MAP-21 and it was last updated in February of 2018. The revised PPP reflects the SANDAG commitment to public participation and involvement to include all residents and stakeholders in the regional planning and decision-making process.

Obligation Report

This report is divided between FHWA and FTA funding programs. Within each grouping, the obligations¹ are listed by the different funding programs and ordered by the corresponding MPO identification number, where available. The MPO identification number is a unique project identifier used in the RTIP for projects. The listing shows the amount of federal funds that were programmed in the valid TIP for FFY 2025.

The obligation information for FHWA-funded programs was provided by the California Department of Transportation while the obligation information for FTA-funded programs was derived from the FTA financial system referred to as TrAMS. SANDAG does not participate in the obligation process.

¹ Note that this list includes only federal obligations; no state or local funds are reported.

**Table 1: FFY 2025 Annual List of Federally Obligated Projects
Federal Highway Administration Programs (\$0s)**

MPO ID	Agency	Project/Description	Federal Funds Programmed in FFY 25	Federal Funds Programmed in FFY 25-28	Amount of Obligation in FFY 25	Federal Funds Remaining in FFY 25 "	Date
Bridge Investment Program (BIP)							
SD190	San Diego	Palm Avenue/Interstate 805 Interchange	\$24,000,000	\$24,000,000	\$24,000,000	\$0	6/3/2025
Total BIP					\$24,000,000		
Carbon Reduction Program (CRP)							
SAN195	SANDAG	Bayshore Bikeway: Barrio Logan	\$1,575,500	\$1,575,500	\$1,575,500	\$0	2/10/2025
SAN203	SANDAG	Border to Bayshore Bikeway	\$1,382,000	\$1,382,000	\$1,382,000	\$0	1/27/2025
SAN204	SANDAG	Central Avenue Bikeway	\$600,000	\$1,281,681	\$600,000	\$0	9/12/2025
SAN284	SANDAG	North Park/Mid-City Bikeways: Orange Bikeway	\$2,813,218	\$6,448,000	\$2,913,218	\$100,000	9/12/2025
Total CRP					\$6,470,718		
Congestion Mitigation Air Quality (CMAQ)							
CAL09	Caltrans	Interstate 5 - HOV/Managed Lanes	\$2,324,930	\$2,324,930	\$2,000,000	\$ (324,930)	6/20/2025
CAL278	Caltrans	SR78 HOV/Managed Lanes	\$5,000,000	\$5,000,000	\$5,000,000	\$0	7/17/2025
<i>Various De-Obligations*</i>					\$ (7,848,375.00)		
Total CMAQ					(\$848,375)		
Congressionally Directed Spending - Community Project Funding (CPF) (Highway Infra)							
CAL536	Caltrans	SR-52 Operational Improvements	\$2,500,000	\$9,500,000	\$2,500,000	\$0	2/20/2025
CB52	Carlsbad	Carlsbad Village and Barrio Traffic Circles	\$2,500,000	\$2,500,000	\$4,000,000	\$1,500,000	12/26/2024
CB62	Carlsbad	Barrio Lighting	\$2,500,000	\$2,500,000	\$2,500,000	\$0	8/28/2025
NC44	National City	24th Street First and Last Mile Connections to Trolley Station	\$2,903,000	\$2,903,000	\$2,903,000	\$0	9/8/2025
SB22	Solana Beach	Lomas Santa Fe Drive Roadway and Corridor Improvements	\$7,000,000	\$7,000,000	\$7,000,000	\$0	8/14/2025
SD166	San Diego	Bicycle Facilities	\$3,144,000	\$3,144,000	\$3,144,000	\$0	8/14/2025
<i>Various De-obligations*</i>					\$ (1,500,000)		
Total CPF					\$20,547,000		
Highway Bridge Program (HBP)/Seismic Retrofit (CAL 44) ²							
CHV69	Chula Vista	Heritage Road over Otay River (Br. # 57C0670) - Bridge Replacement	\$21,444,282	\$21,444,282	\$21,444,282	\$0	6/25/2025
CAL44	San Diego	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	\$3,309,682	\$33,065,412	\$3,309,681	-\$1	6/20/2025
SD34	San Diego	El Camino Real over San Dieguito River (57C0042) Replace 2 lane bridge w/ 4 lane	\$183,413	\$183,413	\$183,413	\$0	8/7/2025
<i>Various De-obligations*</i>					\$ (444,758)		
Total HBP					\$24,492,618		
Highway Infrastructure Program (HIP)							
CAL09E	Caltrans	I-5 HOV Lanes: Oceanside	\$1,166,279	\$1,166,279	\$1,116,279	\$0	8/1/2025
CAL277	Caltrans	I-15/SR 78 ML Connectors	\$4,000,000	\$4,000,000	\$4,000,000	\$0	1/6/2025
Total HIP					\$5,116,279		
Highway Safety Improvement Program (HSIP) (CAL105) ²							
Vista		E. Vista Way from Williamston Street to Taylor Street. Install a raised median, pedestrian fencing, upgraded signs, and a retro-reflective backplate.	\$315,000	\$2,604,060	\$315,000	\$337,253	9/17/2025
<i>Various De-obligations*</i>					\$ (2,896,600)		
Total HSIP					(\$2,581,600)		

**Table 1: FFY 2025 Annual List of Federally Obligated Projects
Federal Highway Administration Programs (\$0s)**

MPO ID	Agency	Project/Description	Federal Funds Programmed in FFY 25	Federal Funds Programmed in FFY 25-28	Amount of Obligation in FFY 25	Federal Funds Remaining in FFY 25 "	Date
Infrastructure For Rebuilding America (INFRA)							
V11	Various Agencies	State Route 11	\$150,000,000	\$150,000,000	\$150,000,000	\$0	9/3/2025
Total INFRA					\$150,000,000		
Recreational Trails Program							
SAN298	SANDAG	Elfin Forest Recreational Reserve Visitor Access I	\$0	\$0	\$849,216	\$849,216	2/20/2025
Total Recreational Trails					\$849,216		
Regional Surface Transportation Program (RSTP)							
CAL68	Caltrans	SR 94/125 Interchange and Arterial Operational Improvements	\$2,000,000	\$2,000,000	\$2,000,000	\$0	1/2/2025
CAL78D	Caltrans	I-805 South Soundwalls - Unit 1	\$1,659,000	\$1,659,000	\$1,659,000	\$0	6/6/2025
CAL549	Caltrans	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/I-	\$0	\$1,500,000	\$1,500,000	\$1,500,000	7/22/2025
CAL551	Caltrans	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed	\$139,857	\$139,857	\$140,000	\$143	6/20/2025
CAL571	SANDAG	I-805 Transit Priority Lanes (SR 94 to SR 52)	\$6,000,000	\$6,000,000	\$6,000,000	\$0	1/6/2025
CAL572	SANDAG	I-15 Transit Priority Lanes and Direct Access Ramp at Clairemont Mesa	\$4,900,000	\$4,900,000	\$4,900,000	\$0	7/2/2025
SAN153	SANDAG	The Inland Rail Trail	\$1,800,000	\$1,800,000	\$1,800,000	\$0	8/7/2025
SAN195	SANDAG	Bayshore Bikeway: Barrio Logan	\$3,295,000	\$3,295,000	\$3,295,000	\$0	9/12/2025
SAN203	SANDAG	Border to Bayshore Bikeway	\$1,071,032	\$1,071,032	\$1,071,032	\$0	7/1/2025
SAN232	SANDAG	North Park/Mid-City Bikeways: University Bikeway	\$10,227,000	\$10,227,000	\$10,227,000	\$0	7/31/2025
<i>Various De-obligations*</i>					\$ (1,748,216)		
Total RSTP					\$30,843,816		
State Highway Operation and Protection Program (SHOPP)*							
SHOPP--Collision Reduction (CAL46B)							
	Caltrans	On State Route 8, in San Diego County in El Cajon at various locations from 0.5 mile east of the Grossmont Boulevard overcrossing to 0.4 mile east of the Los Coches Road undercrossing. Place minor concrete, HMA-A, and modify landscape and electrical systems.	N/A	N/A	\$64,099	N/A	11/6/2024
Subtotal Collision Reduction					\$64,099		
SHOPP--Mobility (CAL46A)							
	Caltrans	On State Route 5 in San Diego County at various locations from the Lomas Santa Fe Drive undercrossing to 0.2 mile north of the Oceanside Boulevard undercrossing (PM R37.40 / R52.60). Construct Chestnut Community Enhancement, a sound wall, an auxiliary lane from the Poinsettia Lane overcrossing to the Palomar Airport Road overcrossing, active transportation improvements, and asset management. (TC)	N/A	N/A	\$5,523,445	N/A	2/20/2025
Subtotal Mobility					\$5,523,445		
SHOPP--Road Maintenance and Rehabilitation Act (RMRA)							
	Caltrans	On State Route 805 in San Diego County, in the City of San Diego from the SR-805/I-15 separation to 0.1 mile north of the SR-805/SR-52 separation. Upgrade TMS elements, rehabilitate concrete pavement, and improve drainage and signs.	N/A	N/A	\$2,684,293	N/A	7/28/2025
	Caltrans	In the City of San Diego, on Route 75 on the San Diego--Coronado Bay Bridge (Bridge No. 57-0857) and the E75--N5 connector overcrossing (Bridge No. 57-0912G); also on Route 5 at the S5--S75 connector overcrossing (Bridge No. 57-0939H) (PM R13.8/R14.3). Install suicide deterrent fences along the bridges.	N/A	N/A	\$25,496,640	N/A	8/12/2025
Subtotal Road Maintenance and Rehabilitation Act (RMRA)					\$28,180,933		

**Table 1: FFY 2025 Annual List of Federally Obligated Projects
Federal Highway Administration Programs (\$0s)**

MPO ID	Agency	Project/Description	Federal Funds Programmed in FFY 25	Federal Funds Programmed in FFY 25-28	Amount of Obligation in FFY 25	Federal Funds Remaining in FFY 25 "	Date
SHOPP--Roadway Preservation (CAL46E)							
	Caltrans	On State Route 94, in San Diego County in and near La Mesa from the Spring Street undercrossing to Route 54 (Campo Road). Pavement rehabilitation.	N/A	N/A	\$22,240	N/A	12/9/2024
	Caltrans	On State Route 8 in San Diego County near Alpine, on Interstate 8 from the Viejas Creek Bridge to the Pine Valley Creek Bridge. Place CRCP, HMA, RSC, MGS, and water pollution control systems.	N/A	N/A	\$117,200	N/A	5/6/2025
	Caltrans	On State Route 5, in the cities of San Diego, Chula Vista, and National City from Camino de la Plaza to 0.3 mile south of Via de la Valle (SD-005-R0.3/R36). Rehabilitate pavement, drainage, and signs; upgrade Transportation Management System (TMS) elements; and upgrade facilities to Americans with Disabilities Act (ADA) standards.	N/A	N/A	\$12,000,000	N/A	9/8/2025
	Caltrans	On State Route 78 in San Diego County, from the SR-78/I-5 separation to 0.3 mile east of the Escondido Boulevard undercrossing. Rehabilitate pavement; upgrade facilities to Americans with Disabilities Act (ADA) standards; upgrade bridge rail and Transportation Management System (TMS) elements; replace damaged sign panels; make operational improvements to reduce delay; and install a fiber-optics network.	N/A	N/A	\$9,593,518	N/A	9/8/2025
Subtotal Roadway Preservation					\$21,732,958		
SHOPP Deobligations							
<i>Various SHOPP De-obligations*</i>					\$ (9,554,829)		
Subtotal SHOPP Deobligations					(\$9,554,829)		
Total SHOPP					\$45,946,606		
Transportation Alternatives Program (TAP) (V14) ²							
NC52	National City	Bayshore Bikeway - Segment 5 and Connections	\$0	\$5,681,000	\$5,681,000	\$5,681,000	6/20/2025
<i>Various De-obligations (TAP)*</i>					\$ (429,726)		
Total TAP					\$5,251,274		
Total Obligations for FHWA Administered Programs					\$310,087,551		

Notes:

¹ RSTP funds are considered flexible and can transfer from FHWA to FTA

² These projects are programmed under Grouped Project Listing or lump sum in the RTIP (except as otherwise noted)

³ Emergency projects are by nature safety-related and due to urgency of the projects, they are not required to be programmed

* De-obligations occur due to cost savings, project close-out or inability to deliver. De-obligated funds for state-managed projects are returned to the program to be used on other projects within that program. Regional funds remain in the region and can be used for other regional projects.

** A negative in this column indicates that the funds were programmed in a different Federal Fiscal Year and obligated using Expedited Project Selection Procedures (EPSP), a federally-approved method for obligating funds from a future fiscal year. A positive amount indicates that not all of the funds programmed in the year were obligated.

**Table 1: FFY 2025 Annual List of Federally Obligated Projects
Federal Transit Administration Programs (\$0s)**

MPO ID	Agency	Project/Description	Grant No.	Federal Funds Programmed in FFY 25	Federal Funds Programmed in FFY 25-28	Amount of Obligation in FFY 25
Areas of Persistent Poverty Program (AOPP)						
SAN309	SANDAG	South County Rapid Transit, Blue Line, and San Ysidro Mobility Hub	CA-2025-040-00	\$0	\$0	\$785,400
Total AOPP						\$785,400
CMAQ Transfer to FTA 5307						
SAN30	SANDAG	San Dieguito Lagoon Double Track	CA-2025-113-00	\$0	\$0	\$12,600,000
SAN315	SANDAG	Airport Transit Connection	CA-2025-067-00	\$0	\$28,000,000	\$4,000,000
SAN315	SANDAG	Airport Transit Connection	CA-2024-084-01	\$0	\$28,000,000	\$10,478,259
Total CMAQ Transfer to FTA 5307						\$27,078,259
Congressionally Directed Spending - Community Project Funding (CPF) (Transit Infra)						
NCTD05	NCTD	Bus Revenue Vehicle Purchases & Related Equipment	CA-2025-035-00	\$0	\$0	\$500,000
NCTD18	NCTD	Rail-Right-of-Way State of Good Repair & Improvements	CA-2025-034-00	\$10,208,557	\$10,208,557	\$7,000,000
Total CPF Transit Infra						\$7,500,000
National Highway Performance Program (NHPP)						
SAN115	SANDAG	San Onofre to Pulgas Double Track	CA-2025-080-00	\$28,863,000	\$28,863,000	\$28,863,000
Total NHPP						\$28,863,000
Section 5307 Urbanized Area Formula Program						
MTS28	MTS	Bus & Rail Rolling Stock purchases and Rehabilitations	CA-2024-123-02	\$27,658,325	\$66,869,075	\$27,658,325
MTS32A	MTS	Preventive Maintenance	CA-2024-123-02	\$30,000,000	\$126,000,000	\$70,368
NCTD02	NCTD	Preventive Maintenance and Bus Operations Facility Electrical Design	CA-2025-004-00	\$23,165,418	\$106,797,408	\$27,363,438
NCTD02	NCTD	Preventive Maintenance	CA-2025-140-00	\$23,165,418	\$106,797,408	\$6,000,000
NCTD06	NCTD	Support Equipment and Facilities - Bus & Rail	CA-2025-004-00	\$1,992,898	\$2,560,898	\$320,001
SAN40	SANDAG	Metropolitan Planning	CA-2025-043-00	\$6,945,694	\$6,945,694	\$6,780,962
Total 5307						\$68,193,094
RSTP Transfer to FTA 5307						
SAN308	SANDAG	Purple Line Alternatives Analysis and Conceptual Studies	CA-2025-236-00	\$20,000,000	\$20,000,000	\$20,000,000
SAN309	SANDAG	South County Rapid Transit, Blue Line, and San Ysidro Mobility Hub	CA-2025-081-00	\$7,000,000	\$7,000,000	\$7,000,000
SAN316	SANDAG	San Ysidro Track Relocation	CA-2020-267-02	\$2,000,000	\$2,000,000	\$2,000,000
Total RSTP Transfer to FTA 5307						\$29,000,000
Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities						
SAN40	SANDAG	Metropolitan Planning	CA-2025-275-00	\$708,797	\$708,797	\$618,160
SAN213	SANDAG	Operating Assistance	CA-2025-275-00	\$1,146,000	\$1,146,000	\$3,520,022
SAN214	SANDAG	Capital Purchase	CA-2025-275-00	\$2,178,000	\$2,178,000	\$284,185
Total 5310						\$4,422,367

**Table 1: FFY 2025 Annual List of Federally Obligated Projects
Federal Transit Administration Programs (\$0s)**

MPO ID	Agency	Project/Description	Grant No.	Federal Funds Programmed in FFY 25	Federal Funds Programmed in FFY 25-28	Amount of Obligation in FFY 25
Section 5337 State of Good Repair						
MTS29	MTS	Bus and Fixed Guideways Station Stops and Terminals	CA-2024-185-02	\$0	\$0	\$1,200,000
MTS31	MTS	Bus & Rail Electrification and Power	CA-2024-185-02	\$6,999,087	\$6,999,087	\$6,999,087
MTS32A	MTS	Preventive Maintenance - Rail	CA-2025-168-00	\$40,000,000	\$163,000,000	\$40,000,000
NCTD02	NCTD	Preventive Maintenance - Bus & Rail	CA-2025-037-00	\$11,520,732	\$66,798,536	\$18,177,309
NCTD02	NCTD	Preventive Maintenance - Bus & Rail	CA-2025-139-00	\$11,520,732	\$66,798,536	\$7,000,000
NCTD02	NCTD	Preventive Maintenance - Bus & Rail	CA-2023-015-00	\$11,520,732	\$66,798,536	\$1,325,190
NCTD06	NCTD	Rail Support Equipment & Facility	CA-2025-037-00	\$5,519,308	\$6,959,308	\$1,376,701
NCTD06	NCTD	Rail Support Equipment & Facility	CA-2025-139-00	\$5,519,308	\$6,959,308	\$2,208,000
NCTD06	NCTD	Rail Support Equipment & Facility	CA-2023-015-00	\$5,519,308	\$6,959,308	\$2,797,764
NCTD18	NCTD	Rail-Right-of-Way State of Good Repair & Improvements	CA-2025-037-00	\$2,304,000	\$3,124,048	\$460,000
NCTD18	NCTD	Rail-Right-of-Way State of Good Repair & Improvements	CA-2025-139-00	\$2,304,000	\$3,124,048	\$1,680,000
Total 5337						\$83,224,051
Section 5339 Bus and Bus Facilities						
MTS28	MTS	Bus & Rail Rolling Stock purchases and Rehabilitations	CA-2024-134-01	\$4,312,673	\$17,127,590	\$4,312,673
NCTD06	NCTD	Bus/Rail Support Equipment & Facilities	CA-2025-058-00	\$3,115,218	\$4,323,218	\$1,866,930
Total 5339						\$6,179,603
Total Obligations for FTA Administered Programs						\$255,245,774
Grand Total FFY 2025 Federal Obligations						\$565,333,325

* De-obligations occur due to cost savings, project close-out, or inability to deliver

Source: FHWA obligation data from Caltrans Office of Local Assistance; FTA obligation data from TrAMS.