

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:52 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

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District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

Chula Vista      4861      BRIDGE NO. PM00243, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Chula Vista. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						757,000			757,000
R/W									
CON								2,271,000	2,271,000
<b>Total</b>						757,000		2,271,000	3,028,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						605,600		1,816,800	2,422,400
Local Match						151,400		454,200	605,600
LSSRP Bond									
Local AC									
<b>Total</b>						757,000		2,271,000	3,028,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						605,600			605,600
Local Match						151,400			151,400
LSSRP Bond									
Local AC									
<b>Total</b>						757,000			757,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,816,800	1,816,800
Local Match								454,200	454,200
LSSRP Bond									
Local AC									
<b>Total</b>								2,271,000	2,271,000

Project #:

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,623,000	696,000			1,000,000				3,319,000
R/W			130,000						130,000
CON								35,000,000	35,000,000
Total	1,623,000	696,000	130,000		1,000,000			35,000,000	38,449,000

Project #:

5356(007)

5356(008)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169	115,089		885,300			30,985,500	34,038,900
Local Match	186,158	79,831	14,911		114,700			4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000	696,000	130,000		1,000,000			35,000,000	38,449,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169			885,300				2,938,311
Local Match	186,158	79,831			114,700				380,689
LSSRP Bond									
Local AC									
Total	1,623,000	696,000			1,000,000				3,319,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			115,089						115,089
Local Match			14,911						14,911
LSSRP Bond									
Local AC									
Total			130,000						130,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								30,985,500	30,985,500
Local Match								4,014,500	4,014,500
LSSRP Bond									
Local AC									
Total								35,000,000	35,000,000

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Encinitas 4796 BRIDGE NO. 57C0210, CAMINO DEL MAR OVER SAN ELIJO LAGOON, 1.8MI N/O LOMAS SANTA FE. Rehabilitate existing 4-lane bridge.  
Not capacity increasing.  Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					2,136,000				2,136,000
R/W									
CON								14,946,400	14,946,400
<b>Total</b>					2,136,000			14,946,400	17,082,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800			11,957,120	13,665,920
Local Match					427,200			2,989,280	3,416,480
LSSRP Bond									
Local AC									
<b>Total</b>					2,136,000			14,946,400	17,082,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800				1,708,800
Local Match					427,200				427,200
LSSRP Bond									
Local AC									
<b>Total</b>					2,136,000				2,136,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								11,957,120	11,957,120
Local Match								2,989,280	2,989,280
LSSRP Bond									
Local AC									
<b>Total</b>								14,946,400	14,946,400

Project #:

## 2022/23-2027/28 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency      HBP-ID    Project Description

Escondido      4790    BRIDGE NO. 57C0070, SUNSET DRIVE OVER BOLAS CREEK, 400FT S/O VIA RNCHO PKWY.    Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				20,000					20,000
R/W									
CON								92,250	92,250
<b>Total</b>				20,000				92,250	112,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706				81,669	99,375
Local Match				2,294				10,581	12,875
LSSRP Bond									
Local AC									
<b>Total</b>				20,000				92,250	112,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706					17,706
Local Match				2,294					2,294
LSSRP Bond									
Local AC									
<b>Total</b>				20,000					20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								81,669	81,669
Local Match								10,581	10,581
LSSRP Bond									
Local AC									
<b>Total</b>								92,250	92,250

Project #:

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District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

Escondido      4703      BRIDGE NO. PM00216, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Escondido. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					315,093				315,093
R/W									
CON								945,278	945,278
<b>Total</b>					315,093			945,278	1,260,371
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					252,074			756,222	1,008,297
Local Match					63,019			189,056	252,074
LSSRP Bond									
Local AC									
<b>Total</b>					315,093			945,278	1,260,371
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					252,074				252,074
Local Match					63,019				63,019
LSSRP Bond									
Local AC									
<b>Total</b>					315,093				315,093
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								756,222	756,222
Local Match								189,056	189,056
LSSRP Bond									
Local AC									
<b>Total</b>								945,278	945,278

Project #:

## 2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.  
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity) Other federal funds must be programmed in the FSTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000								750,000
R/W	300,000								300,000
CON						3,954,300			3,954,300
<b>Total</b>	<b>1,050,000</b>					<b>3,954,300</b>			<b>5,004,300</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	929,565					3,500,742			4,430,307
Local Match	120,435					453,558			573,993
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,050,000</b>					<b>3,954,300</b>			<b>5,004,300</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>								<b>750,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,742			3,500,742
Local Match						453,558			453,558
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,954,300</b>			<b>3,954,300</b>

Project #: 5207(036)

## 2022/23-2027/28 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

Oceanside      2796      BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,045,072	2,754,928							3,800,000
R/W									
CON				11,500,000					11,500,000
<b>Total</b>	<b>1,045,072</b>	<b>2,754,928</b>		<b>11,500,000</b>					<b>15,300,000</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,202	2,438,938			10,180,950				13,545,090
Local Match	119,870	315,990		1,319,050	-1,319,050				435,860
LSSRP Bond					1,319,050				1,319,050
Local AC				10,180,950	-10,180,950				
<b>Total</b>	<b>1,045,072</b>	<b>2,754,928</b>		<b>11,500,000</b>					<b>15,300,000</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,202	2,438,938							3,364,140
Local Match	119,870	315,990							435,860
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,045,072</b>	<b>2,754,928</b>							<b>3,800,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					10,180,950				10,180,950
Local Match				1,319,050	-1,319,050				
LSSRP Bond					1,319,050				1,319,050
Local AC				10,180,950	-10,180,950				
<b>Total</b>				<b>11,500,000</b>					<b>11,500,000</b>

**Project #:**  

5079(016)
5079(029)



## 2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,870,000	1,300,000			2,080,000				5,250,000
R/W					5,000,000				5,000,000
CON								36,750,000	36,750,000
<b>Total</b>	<b>1,870,000</b>	<b>1,300,000</b>			<b>7,080,000</b>			<b>36,750,000</b>	<b>47,000,000</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			6,506,500			32,534,775	42,211,275
Local Match					573,500			3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
<b>Total</b>	<b>1,870,000</b>	<b>1,300,000</b>			<b>7,080,000</b>			<b>36,750,000</b>	<b>47,000,000</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			2,080,000				5,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,870,000</b>	<b>1,300,000</b>			<b>2,080,000</b>				<b>5,250,000</b>

  

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					4,426,500				4,426,500
Local Match					573,500				573,500
LSSRP Bond									
Local AC									
<b>Total</b>					<b>5,000,000</b>				<b>5,000,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								32,534,775	32,534,775
Local Match								3,320,565	3,320,565
LSSRP Bond								894,660	894,660
Local AC									
<b>Total</b>								<b>36,750,000</b>	<b>36,750,000</b>

Project #: 5079(030)

## 2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	348,000						543,000		891,000
R/W							10,000		10,000
CON								4,989,760	4,989,760
<b>Total</b>	<b>348,000</b>						<b>553,000</b>	<b>4,989,760</b>	<b>5,890,760</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084						489,571	4,417,435	5,215,090
Local Match	39,916						63,429	572,325	675,670
LSSRP Bond									
Local AC									
<b>Total</b>	<b>348,000</b>						<b>553,000</b>	<b>4,989,760</b>	<b>5,890,760</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084						480,718		788,802
Local Match	39,916						62,282		102,198
LSSRP Bond									
Local AC									
<b>Total</b>	<b>348,000</b>						<b>543,000</b>		<b>891,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
<b>Total</b>							<b>10,000</b>		<b>10,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,417,435	4,417,435
Local Match								572,325	572,325
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,989,760</b>	<b>4,989,760</b>

Project #: 5004(200)

## 2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)  
Scope is not Clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	252,000						239,000		491,000
R/W							10,000		10,000
CON								2,748,200	2,748,200
Total	252,000						249,000	2,748,200	3,249,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	223,096						220,440	2,432,981	2,876,517
Local Match	28,904						28,560	315,219	372,683
LSSRP Bond									
Local AC									
Total	252,000						249,000	2,748,200	3,249,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	223,096						211,587		434,682
Local Match	28,904						27,413		56,318
LSSRP Bond									
Local AC									
Total	252,000						239,000		491,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,432,981	2,432,981
Local Match								315,219	315,219
LSSRP Bond									
Local AC									
Total								2,748,200	2,748,200

Project #: 5004(198)

## 2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,425,000		650,000						2,075,000
R/W			150,000						150,000
CON								12,437,000	12,437,000
<b>Total</b>	<b>1,425,000</b>		<b>800,000</b>					<b>12,437,000</b>	<b>14,662,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		800,000					12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>		<b>800,000</b>					<b>12,437,000</b>	<b>14,662,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		650,000						2,075,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>		<b>650,000</b>						<b>2,075,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>150,000</b>						<b>150,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>12,437,000</b>	<b>12,437,000</b>

Project #: NBIL(515)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000						1,100,000		1,850,000
R/W							1,100,000		1,100,000
CON								10,600,000	10,600,000
<b>Total</b>	<b>750,000</b>						<b>2,200,000</b>	<b>10,600,000</b>	<b>13,550,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000						2,073,830	9,384,180	12,208,010
Local Match							126,170	1,215,820	1,341,990
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>						<b>2,200,000</b>	<b>10,600,000</b>	<b>13,550,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000						1,100,000		1,850,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>						<b>1,100,000</b>		<b>1,850,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							973,830		973,830
Local Match							126,170		126,170
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,100,000</b>		<b>1,100,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,600,000</b>	<b>10,600,000</b>

Project #:  
NBIL(520)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	4,080,369	510,000							4,590,369
<b>Total</b>	<b>5,235,369</b>	<b>510,000</b>	<b>150,000</b>						<b>5,895,369</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,004,369	510,000	120,000						5,634,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,235,369</b>	<b>510,000</b>	<b>150,000</b>						<b>5,895,369</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,155,000</b>		<b>150,000</b>						<b>1,305,000</b>

  

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,080,369	510,000							4,590,369
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,080,369</b>	<b>510,000</b>							<b>4,590,369</b>

Project #:  

5957(062)
5957(147)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000		230,000				220,000		2,050,000
R/W									
CON								4,025,000	4,025,000
<b>Total</b>	<b>1,600,000</b>		<b>230,000</b>				<b>220,000</b>	<b>4,025,000</b>	<b>6,075,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480		203,619				194,766	3,563,333	5,378,198
Local Match	183,520		26,381				25,234	461,668	696,803
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>		<b>230,000</b>				<b>220,000</b>	<b>4,025,000</b>	<b>6,075,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480		203,619				194,766		1,814,865
Local Match	183,520		26,381				25,234		235,135
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>		<b>230,000</b>				<b>220,000</b>		<b>2,050,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,025,000</b>	<b>4,025,000</b>

Project #: 5957(084)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

San Diego County      3451      BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	875,000						750,000		1,625,000
R/W							600,000		600,000
CON								6,500,000	6,500,000
<b>Total</b>	<b>875,000</b>						<b>1,350,000</b>	<b>6,500,000</b>	<b>8,725,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000						1,350,000	6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>875,000</b>						<b>1,350,000</b>	<b>6,500,000</b>	<b>8,725,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000						750,000		1,625,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>875,000</b>						<b>750,000</b>		<b>1,625,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>600,000</b>		<b>600,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,500,000</b>	<b>6,500,000</b>

Project #: 5957(090)



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,181,250						100,000		1,281,250
R/W							150,000		150,000
CON						4,935,000			4,935,000
Total	1,181,250					4,935,000	250,000		6,366,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761					4,368,956	221,325		5,636,041
Local Match	135,489					566,045	28,675		730,209
LSSRP Bond									
Local AC									
Total	1,181,250					4,935,000	250,000		6,366,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761						88,530		1,134,291
Local Match	135,489						11,470		146,959
LSSRP Bond									
Local AC									
Total	1,181,250						100,000		1,281,250
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							132,795		132,795
Local Match	0						17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						4,368,956			4,368,956
Local Match						566,045			566,045
LSSRP Bond									
Local AC									
Total						4,935,000			4,935,000

Project #: 5957(118)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000								100,000
CON	4,600,000	500,000							5,100,000
<b>Total</b>	<b>6,350,000</b>	<b>500,000</b>							<b>6,850,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,621,655	442,650							6,064,305
Local Match	728,345	57,350							785,695
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,350,000</b>	<b>500,000</b>							<b>6,850,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,650,000</b>								<b>1,650,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,072,380	442,650							4,515,030
Local Match	527,620	57,350							584,970
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,600,000</b>	<b>500,000</b>							<b>5,100,000</b>

Project #:  

5957(105)
5957(148)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON	3,000,000	654,700							3,654,700
Total	4,650,000	654,700							5,304,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,116,645	246,113	333,493						4,696,251
Local Match	533,355	75,094			0				608,449
LSSRP Bond									
Local AC		333,493	-333,493						
Total	4,650,000	654,700							5,304,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,655,900	246,113	333,493						3,235,506
Local Match	344,100	75,094			0				419,194
LSSRP Bond									
Local AC		333,493	-333,493						
Total	3,000,000	654,700							3,654,700

Project #:  

5957(123)
5957(124)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4858 BRIDGE NO. PM00240, Bridge Preventive Maintenance Program (BPMP), various bridges in San Diego County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						600,000			600,000
R/W									
CON								2,399,000	2,399,000
Total						600,000		2,399,000	2,999,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						480,000		1,919,200	2,399,200
Local Match						120,000		479,800	599,800
LSSRP Bond									
Local AC									
Total						600,000		2,399,000	2,999,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						480,000			480,000
Local Match						120,000			120,000
LSSRP Bond									
Local AC									
Total						600,000			600,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,919,200	1,919,200
Local Match								479,800	479,800
LSSRP Bond									
Local AC									
Total								2,399,000	2,399,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

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**MPO Summary:** San Diego Association Of Governments

Number of Projects: 19

**Totals:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,947,699	5,553,870	1,572,201	17,706	19,533,624	8,955,297	4,549,932	118,786,215	184,916,543
Local Match	2,306,992	528,266	71,292	1,321,344	-140,631	1,291,003	272,068	14,023,013	19,673,347
LSSRP Bond					1,319,050			894,660	2,213,710
Local AC		333,493	-333,493	10,180,950	-10,180,950				
Total for all Phases	28,254,691	6,415,628	1,310,000	11,520,000	10,531,093	10,246,300	4,822,000	133,703,888	206,803,600