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February 26, 2016

File Number 1500000

Mr. Will Kempton
 Executive Director
 California Transportation Commission
 1120 N Street, Mail Station 52
 Sacramento, CA 95814

MEMBER AGENCIES

- Cities of
- Carlsbad
- Chula Vista
- Coronado
- Del Mar
- El Cajon
- Encinitas
- Escondido
- Imperial Beach
- La Mesa
- Lemon Grove
- National City
- Oceanside
- Poway
- San Diego
- San Marcos
- Santee
- Solana Beach
- Vista
- and
- County of San Diego

Dear Mr. Kempton:

SUBJECT: SANDAG Revised 2016 STIP Submittal

Pursuant to the January 2016 California Transportation Commission (Commission) action that reduced the 2016 Fund Estimate, the SANDAG Board of Directors approved a revision to the 2016 State Transportation Improvement Program (STIP) reducing the program by the region's proportionate share to the overall 2016 STIP funding capacity.

We encourage the Commission to review the various proposed revised STIPs with a statewide view, and to prioritize the limited funds on projects that are consistent with the general priorities outlined in the allocation plan. As noted in the past, the Interstate (I)-5 North Coast (NCC) project is one of the region's highest priorities and supports the state's multi-modal approach to reducing Greenhouse Gas Emissions. The project is ready to begin construction.

Table 1 shows the revised 2016 STIP programming proposal for consideration by the California Transportation Commission.

Table 1: Proposed Revised 2016 STIP (in \$000s)

| Project | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Total |
|---|----------|----------|---------|---------|---------|----------|
| 1. I-5 North Coast Corridor | \$36,000 | \$49,000 | | | | \$85,000 |
| | \$- 0 - | \$44,000 | | | | \$44,000 |
| 2. Regional Planning, Programming, and Monitoring (PPM) | 1,105 | 1,105 | 1,105 | 1,105 | 1,105 | 5,525 |
| TOTAL | \$37,105 | \$50,105 | | | | \$90,525 |
| | \$1,105 | \$45,105 | \$1,105 | \$1,105 | \$1,105 | \$49,525 |

ADVISORY MEMBERS

- Imperial County
- California Department of Transportation
- Metropolitan Transit System
- North County Transit District
- United States Department of Defense
- San Diego Unified Port District
- San Diego County Water Authority
- Southern California Tribal Chairmen's Association
- Mexico

We share the Commission's frustrations with the lack of transportation funding, and appreciate the effort in urging the Legislature to take action to maintain and augment transportation funding statewide.

The SANDAG Board of Directors continues to aggressively move forward with regionally significant projects that would relieve congestion, maintain job growth, and improve overall mobility. The STIP share of the I-5 NCC project is an integral part of ensuring the implementation of important regional projects. In order to ensure that the project remains on schedule, SANDAG plans to request an AB 3090 contingent on the adoption of the 2016 STIP by the Commission. We appreciate the Commission's partnership in helping the San Diego region achieve our mobility goals.

Although the overall programming is being reduced for one of the region's high priority projects, SANDAG plans to ensure the project remains on its current schedule; as a result, only the Project Programming Request is revised, no other update or revision to the overall STIP package is necessary. As such the already submitted performance measures, compliance with Greenhouse Gas Emissions, and other consistency with the long range plan issues remain the same. The newly created STIP website (www.sandag.org/STIP) will be updated accordingly.

We look forward to working with the Commission as it evaluates this and other proposals to develop the statewide STIP. You may contact me at (619) 699-1990, or Sookyung Kim of my staff at (619) 699-6909, if you need additional information.

Sincerely,


GARY L. GALLEGOS
Executive Director

Enclosure: Project Programming Request Amendment

cc: Laurie Berman, Caltrans District 11
Bruce De Terra, Caltrans HQ Programming

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 9/16/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 11 | 2T210 | 1114000058 | 0615C | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| SD | 5 | R37.4 | R51.2 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SANDAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Arturo Jacobo | | (619)688-6816 | | arturo_jacobo@dot.ca.gov | | |
| Project Title | | | | | | |
| I-5 North Coast Corridor HOV Extension - Phase 1 (CMGC) | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In the Cities of Solana Beach, Encinitas, and Carlsbad from Lomas Santa Fe Dr. to SR78, construct one high occupancy vehicle (HOV) lane in each direction; replace the MacKinnon Avenue Overcrossing; construct multi-use facility at Manchester; replace the San Eijo and Batiquitos lagoon highway bridges; and construct soundwalls. | | | | | | |
| <input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Parent EA 11-23580 (PPNO 0615) purpose and need is to maintain or improve the existing and future traffic operations in the I-5 north coast corridor and to provide for the safe and efficient regional movement of people and goods for the design year of 2030. This project is a child to the larger parent scope to be delivered using CMGC procurement. The Design and Construction schedule and funding in this PPR is for all work identified under the I-5 CMGC contract and as detailed in the scope of work. The construction may be put out under separate work packages at which point construction funding will be split from this project and allocated separately. | | | | | | |
| Project Benefits | | | | | | |
| Relieve traffic congestion, improves lagoon health, provides alternative modes of transportation | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 03/01/01 | 03/01/01 |
| Circulate Draft Environmental Document | | | Document Type | 06/28/10 | 06/28/10 | |
| Draft Project Report | | | | | 02/23/09 | 02/23/09 |
| End Environmental Phase (PA&ED Milestone) | | | | | 08/30/14 | 08/30/14 |
| Begin Design (PS&E) Phase | | | | | 12/01/09 | 12/01/09 |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 05/01/15 | 12/01/17 |
| Begin Right of Way Phase | | | | | 08/30/13 | 08/30/13 |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 01/01/15 | 11/01/17 |
| Begin Construction Phase (Contract Award Milestone) | | | | | 11/01/15 | 04/15/16 |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 10/01/19 | 10/01/20 |
| Begin Closeout Phase | | | | | 04/01/20 | 04/01/21 |
| End Closeout Phase (Closeout Report) | | | | | 10/01/20 | 10/01/21 |

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 9/16/15

Additional Information

Sustainable Communities Strategies goals are an element of the goals included in the San Diego Forward: the Regional Plan. Achieve healthy environment, community, innovative planning, and vibrant economy. The plan provides innovate transportation choice and planning to support sustainable and healthy region, vibrant economy and outstanding quality of life.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Complete this page for amendments only

Date: 9/16/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|----------|--------|-------|-------|------------|-------|----------|
| 11 | SD | 5 | 2T210 | 1114000058 | 0615C | |

SECTION 1 - All Projects**Project Background**

The project is a component of the larger I-5 North Coast Corridor parent project (PPNO 0615) which environmentally cleared the 27-mile corridor in August of 2014. This project is phase 1 of the larger 30 year program. The project was originally split into three proposed projects (PPNO 0615A, 0615B, and 0615C). This amendment proposes to re-combine these projects into 0615C due to the CMGC delivery method.

Programming Change Requested

The amendment reduces the STIP share by \$41M in light of the reduction to the overall 2016 STIP. Region anticipates filling the gap with local and/or federal sources.

Reason for Proposed Change

The reduction is in response to request by CTC to reduce the STIP based on its regional share, although it is anticipated that CTC will manage the STIP funding at a state level.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No change in cost scope or schedule due to the proposed change.

Other Significant Information**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

| Name (Print or Type) | Signature | Title | Date |
|----------------------|-----------|-------|------|
| | | | |

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map