## Status of EMP Land Management Grant Program Projects

	<b>Grantee Name</b> Cycle	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
1	Chaparral Lands	Otay Mesa Rare Plants	Seed collection and bulking for two rare species and the establishment of new occurrences for five MSP species through seeding, planting, and maintenance.	4/5/17	4/5/22	\$141,319	\$152,523.37	Project IS making timely progress toward its milestones. No Amendments.	93%	100%	109%	No	
2	Conservancy	Proctor Valley Vernal Pools and Uplands	Restoration of 19 acres of vernal pool and coastal sage scrub habitat in Proctor Valley specific to the needs of MSP species and the establishment of two high-priority MSP plant species through collection, bulking, seeding, and maintenance efforts.	4/5/17	4/5/22	\$393,864	\$264,227.47	Project IS making timely progress toward its milestones. No Amendments.	93%	86%	104%	No	
3	Collective	North County Dunes 2	Phase 2 focuses on the implementation and completion of site specific plan for Cardiff State Beach and invasive management and support for existing coastal dune and bluff species at South Carlsbad State Beach Campground.	2/13/17	5/13/22	\$197,799	\$146,616.79	Project IS making timely progress toward its revised milestones. AM 1 - 12-month extension AM 2 - 12-month extension	92%	100%	127%	No	
4	The Chaparral Lands Conservancy	Rare Plants 2	Seed bulking for Orcutt's spineflower, short-leaved dudleya, and Orcutt's brodiaea; supplementation of existing plant populations; and control invasive plants.	1/28/19	1/28/22	\$79,998	-	Project IS making timely progress toward its milestones. AM 1 - 12-month extension AM 2 - 6-month extension	<b>97</b> %	78%	N/A	No	
	San Diego Audubon Society	Silverwood-Anstine	Survey the Silverwood Reserve property lines currently affected and install approximately 1,100 feet of non-barbed wire fencing. In addition, 255 feet of lodge pole wood fencing will be installed at the Anstine Preserve.	10/30/18	4/28/22	\$34,311		Project IS making timely progress toward its revised milestones. AM 1 - 6-month extension AM 2 - 12-month extension	93%	69%	N/A	No	
	Mission Resource Conservation District	Invasive Species Management	The Santa Margarita and San Luis Rey Watersheds are now over 98% free of Arundo donax. This project will continue re-treatments to allow the program to reach its goal of eradication.	10/11/19	10/11/22	\$183,750	\$379,500	Project IS making timely progress toward its milestones. No Amendments.	<b>72</b> %	93%	<b>49</b> %	No	
-/	~	San Pasqual Cactus Wren	Enhance and restore an additional 100 acres of habitat for the endangered Coastal cactus wren along the north side of San Pasqual Valley.	1/28/19	1/28/24	\$200,000		Project IS making timely progress toward its revised milestones. AM 1 - Scope of Work Change	58%	31%	<b>47</b> %	No	
I 8	City of San Diego	Lower Otay Reservoir	Weed management, cactus reolcation, and cactus planting to expand existing coastal cactus wren territory from Salt Creek Preserve towards the Sweetwater population.	2/25/19	2/25/24	\$243,142	\$69,158	Project IS making timely progress toward its milestones. No Amendments.	58%	28%	<b>7</b> %	No	

#### Status of EMP Land Management Grant Program Projects

	Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Complete Based on Grant	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
ğ	San Diego Audubon Society	Mission Bay Park	Create resilient, self sustaining California Least tern and Nutall's acmispon populations in Mission Bay through ecosystem based management and predator control community science.	11/7/18	5/7/22	\$195,333	\$93,542.98	Project IS making timely progress toward its milestones. AM 1 - 6-month extension	88%	88%	213%	No	
10	San Diego Zoo Global	Stinknet Removal	Manage an entrenched stinknet infestation at the Safari Park Biodiversity Reserve for the benefit of the large extant nesting population of coastal cactus wrens and other sensitive species on the property.	11/29/18	5/28/23	\$132,025	\$132,263	Project IS making timely progress toward its revised milestones. AM 1 - 5-month extension	70%	71%	69%	No	

<sup>\*</sup>Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemnted any SANDAG-issued corrective actions.

## **Status of Smart Growth Incentive Grant Program**

	antee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
1	City of La	North Spring Street Smart Growth Corridor	Capital: Enhances public infrastructure, encourages/supports future private development, contributes to the reduction of greenhouse gases, and serves as a model smart growth project for the region. Enhancements include ADA-compliant ramps, high-visibility cross walks, lighting, safety fencing, a Class III bicycle route with shallow markings along the corridor, a pedestrian railroad crossing, and sidewalk improvements.	11/12/15	4/12/22	\$992,503	\$130,000	Project IS making timely progress toward its revised milestones AM 1 (RPC) - 12-month extension AM 2 (RPC) - 12-month extension AM 3 (*admin) - 6-month extension AM 4 (*admin) - 9-month extension	83%	69%	69%	No	After many delays, rail crossing phase of construction has started, and sidewalk improvements are being constructed.
2	City of El	Main Street - Green Street Gateway Project	Capital: revitalizes the Main Street corridor into an attractive 'urban-forest' gateway, with tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting.	8/2/19	12/2/22	\$2,500,000	\$1,000	Project IS making timely progress toward its milestones. No Amendments.	60%	11%	100%	No	Work Anticipated for the Next Reporting Period includes 90% design plans and cost estimate.
3	City of FI	El Cajon Transit Center Connection Improvements	Capital: provides a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway.	8/2/19	12/2/22	\$2,500,000	\$301,200	Project IS making timely progress toward its milestones. No Amendments.	40%	13%	19%	No	Project has completed 100% designs. Work Anticipated for the Next Reporting Period includes specifications and continuation of public outreach.
4	City of Escondido	Grand Avenue Complete Streets Improvement Project Phase 1	<u>Capital:</u> Creates a pedestrian-friendly, aesthetically appealing streetscape in the heart of Escondido's historic Town Center to enhance the vibrancy of downtown	3/20/19	9/20/22	\$1,443,161	\$1,056,839	Project IS making timely progress toward its milestones. No Amendments.	60%	19%	19%	No	Awarded construction contract. Work Anticipated for the Next Reporting Period includes project construction and boring excavation monitoring for cultural artifacts during construction.
5	City of La	Complete Streets Integrated Design Manual	<u>Planning:</u> Evaluates the City's existing Complete Streets Policies, updates them as needed, and integrates them with engineering design principles in one easy-to-use, Complete Streets Integrated Design Manual.	2/4/19	8/3/22	\$169,801	\$29,648	Project Isn't making timely progress toward its revised milestones.  AM 1 - (*admin) - 12-month extension Am2 - (admin) 6-month extension	<b>65</b> %	62%	<b>62</b> %	No	Work on the manual is underway. Work anticipated next reporting quarter includes continued work on manual and final presentation to City Council.
6	City of Lemon Grove	Connect Main Street Phase I and II	Capital: Construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features.	7/20/20	1/20/24	\$34,311		Project IS making timely progress toward its milestones. No Amendments.	20%	9%	9%	No	Work anticipated for next quarter includes continued coordination with MTS and CPUC on final design, continued public outreach.
./	City of National City	Roosevelt Ave Smart Growth Revitalization Plan	Capital: Provides streetscape, lighting, signage, mobility options, urban greening, stormwater runoff, and parking to encourage adjacent development and to improve this high visibility edge of downtown as seen from Interstate 5.	2/14/19	2/14/22	\$2,080,000	\$625,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 6-month extension	90%	83%	83%	No	Project is substantially complete. Waiting for delivery and installation of utility meeter. Project will be reported as complete next quarter.
- 8	City of National City	Sweetwater Protected Bikeway	Capital: Provides nearly 1.2 miles of protected bike facilities along Sweetwater Road and extend the Class I bike path on Plaza Bonita Road to Sweetwater Road (0.4 miles).	2/14/19	8/14/11	\$500,000	\$60,000	Project IS making timely progress toward its milestones. No Amendments.	35%	12%	12%	No	Completed 100% design and cost estimate. Work anticipated next quarter include attaining Caltrans encroachment permitting and advertise construction contract.

## **Status of Smart Growth Incentive Grant Program**

C	irantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
9	City of San Diego (Civic San Diego)	Downtown San Diego Wayfinding Signage-Cycle Network	Capital: Facilitates an experience that would promote cycling and provide directional and destination signage for residents, visitors, and workers to access the new cycle network.	3/12/19	9/12/22	\$220,000	\$180,000	Project IS making timely progress toward its milestones. No Amendments.	60%	<b>64</b> %	<b>64</b> %	No	Project delays due to permitting approval, utility coordination and Downtown Partnership maintenance agreement.
10	City of San Diego (Civic San Diego)	East Village Green Park, Phase 1	Capital: Phase 1 improvements consists of 1.2 acres of new parkland including a community center, two cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park, and the relocation of two local historic buildings.	4/4/19	10/31/22	\$1,039,748	\$3,560,252	Project IS making timely progress toward its milestones. No Amendment.	37%	5%	5%	No	Project construction bids exceed budget expectations. Project manager in negotiations with City Park and Recreation and City staff to discuss funding opportunities to move project forward.
11	City of San Diego	College Area Smart Growth Study (CASGS)	<u>Planning</u> : Identifies, analyzes, and provides recommendations for nodes and corridors with smart growth development potential within the College Area community.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones.  AM 1 (*admin)- 12-month extension  AM 2 (admin) - 6-month extension	75%	83%	100%	No	Work anticipated for next quarter includes Presentation on Community Frameworks & Land Use Variations, and Mobility Concepts. Online community engagement launch and stakeholder subcommittee meetings.
12	City of San Diego	Downtown Mobility Cycle Way Improvement Phase I & II	Capital: Improves bike infrastructure in Downtown San Diego. The project scope includes street resurfacing, traffic striping, construction of 5.09 miles of Class IV (Cycle Track), which include curb ramps, raised median, angled parking conversion, and signal modification for bike signals.	3/5/19	3/5/22	\$2,500,000		Project IS making timely progress toward its milestones. No Amendments.	99%	55%	55%	Yes	Project in construction phase and on schedule to be complete by contract termination date.  Project on Watch List due to not invoicing in a timely manner.
13	City of San Diego	University Community Smart Growth Concept Study	Planning: Supports the basic principles of smart growth by building upon the community's role as a major employment, retail, education, and housing center interconnected by an expanding regional transportation system.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones.  AM 1 (*admin) - 12-month extension  AM 2 (admin) - 6-month extension	<b>7</b> 5%	95%	100%	No	Work anticipaated for next quarter includes online Engagement Platform and month of community outreach, preparation of a preferred land use scenario and draft plan document and the development of roundabout and intersection design treatments.
14	City of San Diego	Mira Mesa Transit Oriented Development Concept Plan	Planning: Produces a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the smart growth opportunity areas (SGOAs) along Mira Mesa Boulevard/Black Mountain Road.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones.  AM 1 (*admin) - 12-month extension  AM 2 (admin) - 6-month	75%	80%	100%	No	Work anticipated for next quarter include: Mobility Technical Report and continued Community Discussion Draft and stakeholder meetings live webinars.
15	City of San Diego	Clairemont TOD Design Concepts	Planning: Produces a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the smart growth opportunity areas (SGOAs) along Mira Mesa Boulevard/Black Mountain Road.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6- month extension	90%	95%	100%	No	Work Anticipated for the Next Reporting Period: Staff will continue to work with the consultant team on new task orders to refine village/SGOA (Smart Growth Opportunity Areas) concept renderings, policies, Supplemental Development Regulations within the draft plan related to village/SGOA areas in response to public and Planning Commission comment, as well as mobility concepts near village/SGOA sites as necessary commensurate with public comments, once the transportation modeling analysis is complete.

### **Status of Smart Growth Incentive Grant Program**

•	Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
16	County of San	Alpine Community Plan Implementation Finacing Tools and Mechanisms Plan	<u>Planning</u> : Enhances the effectiveness of the community plan by identifying potential funding tools and mechanisms for implementation of plan recommendations.	1/28/19	7/27/22	\$300,000	\$50,000	Project IS making timely progress toward its revised milestones.  AM 1 (*admin) - 12-month extension  AM 2 (admin) 6-month extension	50%	13%	30%	No	Draft Plan released for public review in March 2021. Work anticipated for next quarter includes: continued development of the Community Plan project and programs summary table, community site visit and financial mechanims and partnership analysis.
17	County of San	Casa De Oro - Campo Road Specific Plan	Planning: Develops a Specific Plan for the Campo Road corridor, in the community of Casa de Oro, including a form-based-code and design guidelines, and establishes a framework to guide future private investment to transform the area into an inviting, compact, walkable, and bikeable environment.	1/28/19	7/28/22	\$500,000	\$45,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension	70%	60%	100%	No	Work anticipated for next quarter includes continued public outreach and preparation of CEQA documents.and final plan presentation and adoption.
18	ICounty of San	Valley Center Community Plan Update	Planning: Updates the content and broaden the scope of the existing community plan by focusing on land use refinements; diversifying mobility and housing options; connecting community services; and simplifying/streamlining development review processes.	1/28/19	5/28/22	\$325,000	\$300,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension	70%	98%	100%	No	Draft Plan released for public review in March 2021. Work anticipated for next quarter includes: finalization of the Market Financial Viability Reccomendation report and CEQA documentation.

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	antee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
1	City of Carlsbad	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	Capital: Provides enhanced facilities for pedestrians, transit users, and bicyclists. The proposed project will establish a new standard for a pedestrian scramble, provide and demand actuated "No Turn on Red" blank out signs, modify traffic detection to count cyclists, and provide unique clearance times. Bicyclists will be provided with northbound and southbound bike boxes.	5/9/16	5/9/22	\$1,054,000	\$750,000	Project IS making timely progress toward its revised milestones AM 1 - 36-month extension Project is requesting a 36 month schedule amendment.	35%	11%	11%	No	Project delayed as design revisions to include roundabout alternative are being redesigned due to community and stakeholder input. Work anticipated for quarter includes: CEQA processing and permitting services. Issue Notice to Proceed to awarded consultant upon city council authorization of agreement. Initial task will be to finalize the alternatives analysis report and select alternative for final design.
2	Cycle  City of El  Cajon	Active Transportation Plan	Planning: develops an Active Transportation Master Plan for the City of El Cajon and updates the 2011 Bicycle Master Plan, incorporating the City's ongoing Safe Routes to School program, and refinement of conceptual mobility improvements in the City's Transit District Specific Plan.	8/2/19	6/2/22	\$207,000	\$23,000	Project IS making timely progress toward its revised milestones. AM 1 - 3-month extension	85%	60%	100%	No	Project on schedule Work anticipated for next quarter includes: continued community outreach and development of final ATP Plan.
1 3	City of La Mesa	Massachuesetts Ave. & Blackton Dr. Bike Connectivity and intersection improvements	Capital: Fills a gap in the City of La Mesa Bike Network by installing a northbound Class II bike lane on the east side of Massachusetts Avenue between Blackton Drive and University Avenue.	2/4/19	2/3/22	\$169,801	\$29,648	Project IS making timely progress toward its revised milestones. Am 1 – 12-month extension	95%	21%	21%	Yes	Project Substantially complete and will be reported complete next quarter. Project on Watch List due to labor compliance issues and is working towards clearing them.
4	City of National City	National City Boulevardd Intercity- Bike Connection	<u>Capital</u> : Provides nearly 0.2 miles of enhanced (buffered) bike lanes along 33rd Street from Hoover Avenue to National City Boulevard.	12/6/18	6/6/22	\$394,001	\$1,000	Project IS making timely progress toward its milestones. No Amendments.	70%	15%	15%	No	Awarded Construction Contract in January 2022. Work anticipated for next quarter includes NTP to start construction phase.
3	City of San Diego	SD Streamview Drive Phase II	Capital (Design only): Provides access improvements for all users: pedestrians, bicyclists, bus riders, and drivers by installing and improving sidewalks, and installing bikes lanes, pop outs, and roundabouts	3/5/19	4/3/22	\$585,000	\$1,114,050	Project IS making timely progress toward its revised milestones.  AM 1 (*admin) - 6-month extension  AM 2 (*admin) - 1-month extension  AM 3 (*admin) - 12-month extension	98%	43%	43%	No	60% design plans complete. Work anticipated next quarter includes project completion and grant close out.
4	City of	Prospect Avenue and Mesa Road Intersection Improvements	Capital: Provides access improvements for all users: pedestrians, bicyclists, bus riders, and drivers by installing and improving sidewalks, and installing bikes lanes, pop outs, and roundabouts.	2/5/20	8/5/23	\$306,000	\$215,881	Project IS making timely progress toward its milestones. No Amendments.	35%	<b>32</b> %	32%	No	Work anticipated for next quarter includes final PS&E package for Council review and working with utility companies to avoid conflicts.

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5	Solana	Lomo Santa Fe Active Transportation Improvements	Capital (Design only): Provides enhanced bike, pedestrian, and traffic calming improvements	4/4/19	10/31/22	\$616,050	\$68,450	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 9-month extension AM 2 (*admin) - 12-month extension	99%	99%	85%	No	Project Substantially complete and will be reported complete next quarter.
Ac	tive Transpo	ortation Completed Pro	pjects										
	City of San Diego	Move Free SD, Education, Encouragement, and Awareness Campaign	Education Encouragement and Awareness: Designed to create pedestrian, transit, and bike mode shift in the City of San Diego using enhanced data sources to determine the most effective means of communication.	1/7/19	1/7/22	\$125,000	\$25,000	Project HAS made timely progres toward its milestones.	100%				

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Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	End of Reporting Period	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant and Match Dollars Spent	Based on Cumulative Trips or Units Provided vs Proposed	On Schedule Watch List?	On Cost- Efficiency Watch List?	Notes
Facilitating Access to Coordinated Transportation	CTSA Services	Mobility Management: CTSA Services:  1) Provide referrals and transportation information  2) Operate and Manage One-Call/One-Click Mobility Center (call center, website, and database)  3) Regional Coordination  4) Administration  5) Program Monitoring and Reporting	10/1/19	3/31/22	\$200,000	\$50,000	12/31/2021	Project IS making timely progress toward its milestones. AM 1 - 6 month extension	90%	93%	151%	No	No	Work on this project commenced in January 2020.
121	Brokerage Management	Mobility Management:  1) Provide transportation referrals to RideFACT and contracted agency services 2) Manage Transportation Brokerage 3) Coordinate Accessible Vehicle Sharing 4) Coordinate with partners and medical providers to implement services 5) Training & Inspections	10/1/19	3/31/22	\$400,000	\$100,000	12/31/2021	Project IS making timely progress toward its milestones. AM 1 - 6-month extension	90%	90%	205%	No	No	Work on this project commenced in January 2020.
131	Northern San Diego	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	1/1/20	6/30/22	\$334,828	\$83,707	12/31/2021	Project IS making timely progress toward its milestones. AM 1 - COVID-19 scope change	80%	73%	251%	No	No	
Jewish Family Service	North County Inland	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	4/1/20	3/31/22	\$323,290	\$80,823	9/30/2021	Project IS making timely progress toward its milestones. AM 1 - COVID-19 scope change	75%	87%	207%	No	No	
151	Eastern San Diego	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	4/1/20	9/30/22	\$336,364	\$84,091	9/30/2021	Project IS making timely progress toward its milestones. AM 1- COVID-19 scope change	60%	62%	211%	No	No	
6 City of La Mesa	Rides4Neighbors	Operating Project: Comprehensive transportation program serving East County seniors and/or people living with a disability. Provided services include: donation based volunteer drivers, wheelchair van, use of rideshare agencies, and discount taxi scrips.	10/2/19	4/1/22	\$288,550	\$72,138	12/31/2021	Project is NOT making timely progress toward its milestones. AM 1 - 6-month extension	90%	31%	23%	No	Yes	This grantee completed a cost recovery plan 8/31/2021, but has demonstrated little improvement.
Peninsula 7   Shepherd Center	Out and About Senior Transportation	Operating Project: Provides door through door service and local shuttle van service for seniors living in the Peninsula communities.	7/1/19	6/30/22	\$132,000	\$33,000	12/31/2021	Project IS making timely progress toward its milestones. AM 1- COVID-19 scope change AM 2 - 6-month extension	83%	71%	60%	No	No	

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8	ElderHelp	Seniors A Go Go	Operating Project: A volunteer driver program that provides rides to medical appointments, errands, grocery shopping, visits with family/friends, as well as recreational activities such as education and exercise classes.	7/1/21	6/30/23	\$249,557	\$62,389	12/31/2021	Project is NOT making timely progress toward its milestones.	25%	27%	20%	No	Yes	This grantee's cost per trip is higher than their proposed and threshold. Grantee will complete a Cost Recovery Plan.
9	Travelers Aid Society	RIDEFinder	Mobility Management: Improves access to existing transportation within SD County for low-income seniors ages 60 and up. Includes coordination with partners, information and referral services, matching needs to available resources, and training for better utilization of public transit.		6/30/23	\$100,000	\$25,000	12/31/2021	Project IS making timely progress toward its milestones.	24%	25%	40%	No	No	
110	Travelers Aid Society	SenioRide	Operating Project: Provides a menu of free transportation options to low income clients ages 60 and up throughout San Diego County. This includes senior bus passes, taxicab vouchers, MTS Access and NCTD LIFT vouchers, and rides with volunteer drivers in private cars.		6/30/23	\$500,000	\$125,000	12/31/2021	Project IS making timely progress toward its milestones.	24%	20%	<b>42</b> %	No	No	

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10	Facilitating Access to Coordinated Transportation	CTSA Services	Mobility Management:  1) Provide referrals and transportation information 2) Operate and Manage One-Call/One-Click Mobility Center (call center, website, and database)  3) Regional Coordination  4) Administration	1/1/2020	6/30/2022	\$200,000	\$50,000	Project IS making timely progress toward its milestones.	80%	93%	151%	No	No	
2		Brokerage Management	5) Program Monitoring and Reporting  Mobility Management:  1) Provide transportation referrals to RideFACT and contracted agency services  2) Manage Transportation Brokerage  3) Coordinate Accessible Vehicle Sharing  4) Coordinate with partners and medical providers to implement services  5) Training and Inspections	1/1/2020	6/30/2022	\$400,000	\$100,000	Project IS making timely progress toward its milestones.	80%	90%	205%	No	No	
4	The Arc of San Diego	MCRD Transportation	Capital/Contracted Services: Approximately 200 Arc clients work MCRD. Most cannot drive, do not have car, and depend on public transportation. Shifts start at 4 a.m. when there are no public transportation options. Arc has contracted with an outside vendor to get these clients to work.	11/25/2019	8/23/2022	\$303,408	\$75,852	Project is NOT making timely progress toward its milestones. AM 1 -9-month extension	<b>77</b> %	<b>57</b> %	58%	Yes	No	Project is estimated to be behind schedule by 4 months based on quarterly averages. SANDAG will notify the grantee and discuss next steps.
11t	h Cycle Travelers Aid Society	RIDEFinder	Mobility Management: Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	11/1/2021	10/30/2023	\$150,000	\$37,500	Project IS making timely progress toward its milestones.	8%	8%	11%	No	No	
6	·	Mileage Reimbursement	Operating Project: Mileage reimbursement of vehicles that serve individuals with intellectual and developmental disabilities	10/2/2021	9/30/2023	\$302,994	\$75,749	Project IS making timely progress toward its milestones.	12%	7%	<b>4</b> %	No	No	
1	10 Program Com Travelers Aid Society	pleted Projects  RIDEFinder	Mobility Management: Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/2019	10/31/2021	\$128,100	\$32,025	Project IS making timely progress toward its milestones.	100%					

<sup>\*</sup>Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project CompleteB ased on Current Project Schedule	Project Complete Based on Grant Funds Spent*	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	COVID-19 Supplies	Schedule Watch List	Cost- Efficiency Watch List	Notes
Facilitating Access to Coordinated Transportation	RideFACT	Operating Project: A dial-a-ride service for seniors and persons with disabilities who do not have any other transportation options.	3/1/21	11/30/21	\$352,272	Project is NOT making timely progress toward its milestones.	100%	61%	49%	N/A	Yes	No	Project currently estimated to be 10 months behind schedule. They have been granted a 6- month extension.
2 St. Madeline Sophie's Center	Mileage Reimbursement and COVID Relief	Operating Project: Mileage reimbursement & PPE/cleaning supply funds	1/1/21	9/30/23	\$73,392	Project IS making timely progress toward its milestones.	36%	82%	136%	100%	No	No	
Travelers Aid Society	RIDEFinder	Mobility Management: Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/21	9/30/23	\$36,334	Project IS making timely progress toward its milestones.	12%	11%	11%	N/A	No	No	
Jewish Family Service	On The Go Transportation and COVID Relief /ID Relief Complete	Operating Project: COVID-19 relief for PPE, cleaning supplies, and Section 5310 program that maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and ondemand transportation options where other options are unavailable.	4/21/21	6/30/22	\$183,744	Project IS making timely progress toward its milestones.	58%	63%	698%	5%	No	No	
The Arc of San Diego	MCRD Transportation	Capital/Contracted Services: Approximately 200 Arc clients work MCRD. Most cannot drive, do not have car, and depend on public transportation. Shifts start at 4 a.m. when there are no public transportation options. Arc has contracted with an outside vendor to get these clients to work.	1/20/20	9/30/23	\$84,875	Project HAS made timely progress toward its milestones.	46%	100%					

<sup>\*</sup>Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

 $<sup>^{\</sup>ast}$  Match is not required for Section 5310 CRRSAA ARPA funds.

Reporting period through December 31, 2021

	Ve	hicle Fleet Infor	mation		Vehicle Usage		Vehicle Perfo this Q		Amendment(s)
Active Vehicle Grantee	Total Number of Vehicles Originally Awarded	Total Number of Vehicles Delivered	Total Number of Vehicles Available to Operate (Fleet Size) <sup>1</sup>	Number of Vehicles in Full or Nearly Full Use	Number of Vehicles in Reduced Use Due to COVID-19	Number of Vehicles in Non-Use Due to COVID-19/Repairs	Total Number of Vehicle Trips	Total One-Way Passenger Trips	for Scope Change Due to COVID-19
1 City of Vista	3	3	3	0	0	3	0	0	Yes
Facilitating Access to 2 Coordinated Transportation	9	9	4	2	1	1	434	736	No
Home of Guiding Hands <sup>2,</sup>	29	20	20	9	11	0	936	6,908	Yes
4 Jewish Family Service	8	8	8	0	8	0	299	3,233	No
5 Metropolitan Transit System	37	30	30	16	14	0	9,653	11,027	No
6 Noah Homes	2	2	2	2	0	0	100	100	No
7 North County Transit District	14	14	14	10	4	0	3,451	3,064	No
8 Renewing Life <sup>2</sup>	1	2	2	0	2	0	364	864	No
9 San Diego Center for the Blind	1	1	1	0	0	1	0	0	No
10 San Ysidro Health <sup>2</sup>	6	5	4	4	0	0	1,994	2,584	Yes
Sharp Healthcare Foundation <sup>2</sup>	13	15	15	14	1	0	2,633	7,681	No
St. Madeleine Sophie's Center	19	16	15	13	2	0	2,731	5,094	Yes
13 PSC	1	0	0	0	0	0	0	0	No
14 SANDAG <sup>2</sup>	2	0	0	0	0	0	0	0	No
Total	143	125	118	70	43	5	22,595	41,291	4

#### Notes:

The number of vehicles in a grantee's STGP-funded fleet is the number of delivered vehicles awarded and accepted by SANDAG excluding disposed vehicles

On November 30, 2020, Home of Guiding Hands returned nine vehicles to SANDAG. Of the nine vehicles, four vehicles were transferred to Sharp Healthcare
Foundation, one vehicle was transferred to Renewing Life, one vehicle was transferred to San Ysidro Health, and two vehicles remain stored on SANDAG property as of the end of reporting period.

A vehicle involved in an accident and deemed a total loss in 2019 was replaced with a like-kind vehicle using insurance proceeds and grantee match in 2020.