

Status of EMP Land Management Grant Program Projects

Reporting period through March 31, 2024

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Required Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
9th Cycle													
1	San Diego Audubon Society	Silverwood-Anstine	Survey the Silverwood Reserve property lines currently affected and install approximately 1,100 feet of non-barbed wire fencing. In addition, 255 feet of lodge pole wood fencing will be installed at the Anstine Preserve.	10/30/18	4/28/22	\$34,311	\$0	Project IS complete. AM 1 - 6 -month extension AM 2 - 12-month extension	100%	69%	N/A	Yes	The Department of Industrial Relations (DIR) has provided a letter closing out the project and investigation. The DIR noted they closed the case because there was insufficient evidence to confirm California Public Works laws were violated. The subconsultants that were reported received courtesy warnings and have been noted in the DIR system. Final payment is processing.
2	City of San Diego	Lower Otay Reservoir	Weed management, cactus relocation, and cactus planting to expand existing coastal cactus wren territory from Salt Creek Preserve towards the Sweetwater population.	2/25/19	2/25/24	\$243,142	\$69,158	Project HAS made timely progress toward its milestones.	100%	45%	48%	No	Final invoice and deliverables are being processed for final payment.
10th Cycle													
3	City of San Diego	West Otay Mesa Stinknet Removal	Control stinknet around the priority Otway Mesa vernal pool complexes and surrounding maritime succulent scrub/coastal sage scrub habitats Protect the sensitive vernal pool ecosystems and create a buffer from invasive weed species.	4/20/23	10/20/24	\$80,000	\$0	Project IS making timely progress toward its milestones.	61%	28%	N/A	No	
4	City of San Diego	Otay Mesa Vernal Pool Restoration	Protect and enhance vernal pool ecosystems, maritime succulent scrub and Western burrowing owl habitats in the Goat Mesa and Wruck Canyon vernal pool. Create a buffer from invasive weed species and reduce sediment erosion.	4/20/23	10/20/24	\$80,000	\$0	Project IS making timely progress toward its milestones.	61%	59%	N/A	No	
5	County of San Diego	Otay Ranch Preserve Enhancement	Restore and increase habitat for Quino checkerspot butterfly near Minnewawa Truck Trail through seasonal road closure, seeding, and planting within suitable Quino habitat.	3/13/23	9/13/24	\$80,000	\$0	Project IS making timely progress toward its milestones.	67%	58%	N/A	No	
6	Earth Discovery Institute	El Monte Preserve Bat Hotel	Aid the recovery of locally declining bat species, by: creation of a thermally stable, long-term roost site, or "bat hotel." Engage and educate the public about the ecological importance and conservation value of bats.	3/13/23	9/13/24	\$77,840	\$0	Project IS making timely progress toward its milestones	67%	91%	N/A	No	
7	Friends of Famosa Slough	Famosa Slough Stormwater Treatment Pond Restoration & Enhancement	Restore treatment ponds and berms and reduce pollution and trash from entering into Famosa Slough. Reduce the risk of habitat conversion.	3/13/23	3/13/25	\$53,000	\$0	Project IS making timely progress toward its milestones. AM 1 - 9-month extension	50%	9%	N/A	No	
8	Nature Collective	ACT Enhancement & Restoration	Installation of fences and signage. Treatment of invasive species. Implement erosion control measures to repair trail damage. Improve two major wildlife connectivity undercrossings for Southern Mule Deer.	3/2/23	7/2/24	\$80,000	\$0	Project IS making timely progress toward its milestones. AM 1 - 4-month extension	75%	67%	N/A	No	

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9	Otay Water District	San Miguel HMA Perimeter Fencing Restoration	3/16/23	9/16/24	\$78,594	\$0	Project IS making timely progress toward its milestones.	67%	43%	N/A	No	
10	San Diego Habitat Conservancy	Quarry Creek Preserve Fencing	2/27/23	8/27/24	\$79,967	\$0	Project IS making timely progress toward its milestones.	72%	97%	N/A	No	
11	San Diego Habitat Conservancy	San Diego Thornmint Enhancement	2/27/23	6/27/25	\$79,877	\$0	Project IS making timely progress toward its milestones. AM 1 - 10-month extension	46%	24%	N/A	No	
12	Port of San Diego	Endangered Avian Nesting Site Stewardship at D-Street Fill	3/2/23	9/2/24	\$80,000	\$0	Project IS making timely progress toward its milestones.	67%	95%	N/A	No	
13	City of San Diego	Dennery Canyon Restoration	4/20/23	4/20/26	\$336,085	\$50,826	Project IS making timely progress toward its milestones.	31%	4%	13%	No	
14	County of San Diego	Ramona Grasslands & Boulder Oaks Preserve Bullfrog Eradication	3/13/23	9/13/25	\$223,668	\$20,040	Contract execution is complete.	40%	0%	0%	No	Project is delayed to due to the Grantee having contracting delays. The contracted primary biologist changed jobs. The task order for a new biologist has been delayed, but the contract should be completed soon.
15	Mission Trails Regional Park Foundation	Mission Trails San Diego Thornmint Restoration & Enhancement	3/24/23	3/24/27	\$159,143	\$41,620	Project IS making timely progress toward its milestones.	25%	10%	0%	No	
16	Nature Collective	Rare Dune Plant Restoration	3/2/23	3/2/26	\$131,000	\$26,572	Project IS making timely progress toward its milestones.	33%	37%	196%	No	
17	Zoological Society of San Diego d/b/a San Diego Zoo Wildlife Alliance	Safari Park Biodiversity Reserve (SPBDR) Stinknet Removal II	4/21/23	6/21/27	\$226,302	\$301,320	Project IS making timely progress toward its milestones.	22%	18%	10%	No	
18	San Dieguito River Park JPA	West Bernardo Mountain HMA Enhancement & Restoration	3/2/23	3/2/28	\$82,714	\$29,120	Project IS making timely progress toward its milestones.	20%	16%	16%	No	

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19	San Diego River Park Foundation	Ocean Beach Estuary Enhancement Project	3/2/23	3/2/26	\$233,147	\$268,838	Project IS making timely progress toward its milestones.	33%	18%	5%	No	
EMP Land Management Grant Projects Completed												
1	City of San Diego	San Pasqual Cactus Wren	1/28/19	1/28/24	\$200,000	\$53,330	Project HAS made timely progress toward its revised milestones. AM 1 - Scope of Work Change	100%	91%	100%	No	
2	San Diego Audubon Society	Anstine-Audubon Nature Preserve Fencing	2/27/23	2/27/24	\$48,325	\$0	Project HAS making timely progress toward its milestones.	100%	100%	N/A	No	
EMP Land Management Grant Projects Withdrawn												
3	City of Santee	Tank Hill Cactus Wren Habitat Enhancement	N/A	N/A	\$190,338	\$9,000	Contract execution is complete.	14%	0%	0%	No	The City of Santee is withdrawing its EMP grant award for the Tank Hill Cactus Wren Habitat Enhancement project. No work or funding has been spent or completed.

*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Smart Growth Incentive Program Projects

Reporting period through March 31, 2024

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Required Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
4th Cycle													
1	City of El Cajon	El Cajon Transit Center Connection Improvements	<u>Capital</u> : Provides a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway.	8/2/19	10/2/24	\$2,500,000	\$301,200	Project IS making timely progress toward its milestones. AM1 - 14-month extension AM2 - 8-month extension (in process)	89%	14%	24%	No	Construction began in January 2023 and the City has experienced issues with its contractor and San Diego Gas & Electric (SDG&E). This project has a current expiration date of 2/2/2024. In October 2023 a 8-month extension was requested by the City and approved by the Transportation Committee (TC).
2	City of El Cajon	Main Street - Green Street Gateway Project	<u>Capital</u> : Revitalizes the Main Street corridor into an attractive 'urban-forest' gateway, with tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting.	8/2/19	10/2/24	\$2,500,000	\$1,000	Project IS making timely progress toward its milestones. AM1 - 12-month extension AM2 - 10-month extension (in process)	89%	15%	3228%	Yes	Project construction began in July 2023 and is ongoing. The project has been issued a Labor Compliance Deficiency Report due to subcontractors missing information related to payment of prevailing wage and payroll records. This project has a current expiration date of 12/2/2023. In October 2023 a 10-month extension was requested by the City and approved by TC.
3	City of Lemon Grove	Connect Main Street Phase I and II	<u>Capital</u> : Construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features.	7/20/20	8/20/24	\$2,500,000	\$1,000	Project IS making timely progress toward its revised scope and milestones. AM1 - Scope and 7-month extension	90%	14%	15%	No	A notice to proceed was issued to the construction contractor. Construction has begun and is ongoing.
4	City of National City	Sweetwater Road Protected Bikeway	<u>Capital</u> : Provides nearly 1.2 miles of protected bike facilities along Sweetwater Road and extend the Class I bike path on Plaza Bonita Road to Sweetwater Road (0.4 miles).	2/14/19	6/14/24	\$2,500,000	\$278,906	Project IS making timely progress toward its milestones. AM1 - 12-month extension AM2 - 4-month extension AM3 - 6-month extension (in process)	95%	53%	16%	No	Project construction and construction management is ongoing. The project was completed but during review of the punch list items (work that was not completed according to specifications or any items that need correction), it was determined the work needed to be redone. In January 2024, TC approved a 6-month extension to perform the additional work needed.
5	City of San Diego	Downtown Mobility Cycle Way Improvement Phase I & II	<u>Capital</u> : Improves bike infrastructure in Downtown San Diego. The project scope includes street resurfacing, traffic striping, construction of 5.09 miles of Class IV (Cycle Track), which include curb ramps, raised median, angled parking conversion, and signal modification for bike signals.	3/5/19	10/25/24	\$2,500,000	\$2,100,000	Project IS complete. AM1 - 36-month extension	90%	100%	119%	Yes	Project is on the Watch List due to labor compliance issues and one of the Grantee's contractors has been reported to the California Department of Industrial Relations (DIR). DIR has assigned a case manager and is investigating. The Project is complete and will close out once the labor compliance issues are resolved.
6	City of San Diego (Civic San Diego)	Downtown San Diego Wayfinding Signage-Cycle Network	<u>Capital</u> : Facilitates an experience that would promote cycling and provide directional and destination signage for residents, visitors, and workers to access the new cycle network.	3/12/19	9/12/24	\$220,000	\$180,000	Project IS making timely progress toward its milestones. AM1 - 12-month extension AM2 - 12-month extension	91%	80%	55%	No	The contractor and Construction Manager have performed field walks to verify that punch list work has been completed. All work with the exception of the SDG&E electrical pedestals was scheduled for completion at the end of March 2024.
7	City of San Diego (Civic San Diego)	East Village Green Park, Phase 1	<u>Capital</u> : Phase 1 improvements consists of 1.2 acres of new parkland including a community center, two cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park, and the relocation of two local historic buildings.	4/4/19	8/31/25	\$1,039,748	\$2,100,000	Project IS making timely progress toward its milestones. AM1 - 34-month extension	78%	24%	30%	No	Project is in the construction phase and is on schedule for completion. Installation of the underground storm drain, sewer and domestic water utilities along 14th Street is ongoing. Parking garage foundation and Level 1 is completed on the West Block and the team is working with Utilities Specialists on electrical and broadband connections.

Status of Smart Growth Incentive Program Projects

Reporting period through March 31, 2024

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Required Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
5 th Cycle												
8	City of Escondido	Escondido General Plan Amendments and Environmental Review	9/27/22	7/27/24	\$175,000	\$25,000	Project IS making timely progress toward its milestones. AM1 - 8-month extension	82%	0%	1%	Yes	The City experienced a severe staffing shortage in its Planning Department. As a result, the project was placed on hold and no project tasks were performed during the period of January 1 - March 31, 2024. SANDAG is waiting for City staff to submit an amendment request that would include an updated timeline for completion of the project.
9	City of National City	Together We Plan National City	8/18/22	9/18/24	\$294,477	\$0	Project IS making timely progress toward its milestones. AM1 - 12 month extension	76%	100%	N/A	No	City staff prepared finalized drafts of the General Plan and presented to Planning Commission and City Council. City staff also updated the CAP and prepared a presentation to City Council and drafted Resolution. Project tasks have been completed but the City Council did not approve final versions and instead requested revisions and updates by early 2024.
10	City of San Diego	Mid-City Communities Smart Growth Study Areas	10/27/22	10/27/25	\$500,000	\$340,000	Project IS making timely progress toward its milestones.	47%	0%	12%	No	City of San Diego staff have initiated outreach presentations and outreach will continue throughout the beginning of 2024. A project logo and promotional video in English and Spanish have been completed. Existing conditions analyses are in progress. The Existing Conditions Mid-City Community Atlas is 75% completed.
11	City of Santee	Santee Town Center Specific Plan	8/12/22	2/11/25	\$400,000	\$400,000	Project IS making timely progress toward its milestones. AM1 - 12-month extension	66%	20%	36%	No	The City of Santee's subconsultants are continuing work on design and the Program Environmental Impact Report. The consultants also met with City of Santee staff to determine suitable sites for a Noise Study.
12	County of San Diego	Community Based Transportation (CBT) Program	9/27/22	9/27/25	\$500,000	\$350,000	Due to processing times at the County, the project schedule for the Project Initiation Task is behind schedule but other tasks are anticipated to be unaffected.	50%	0%	1%	No	Project kick-off took place in January 2024. Project staff produced a Technical Memorandum, <i>Initial Research of Similar Plans</i> , in February 2024 which researched 11 similar CBT programs and Neighborhood Mobility Plans (NMP). Project staff produced an annotated draft outline of CBT and NMP on March 6, 2024 that was reviewed and approved by Planning Department staff.

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Status of Active Transportation Grant Program Projects
Reporting period through March 31, 2024

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Required Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
3rd Cycle												
1 City of Carlsbad	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	<u>Capital</u> : Provides enhanced facilities for pedestrians, transit users, and bicyclists. The proposed project will establish a new standard for a pedestrian scramble, provide and demand actuated "No Turn on Red" blank out signs, modify traffic detection to count cyclists, and provide unique clearance times. Bicyclists will be provided with northbound and southbound bike boxes.	5/9/16	5/8/25	\$1,054,000	\$750,000	Project IS NOT making progress toward its revised milestones. Project has completed 60% design. AM1 - 36-month extension AM2 - 36-month extension AM3 - amended terms and conditions required 60% design submittal before reimbursement of expenses, effective 3/18/2022, which has been met.	87%	16%	14%	Yes	Grantee completed 60% design in November 2023, and was able to resume receiving reimbursement for expenses from 3/18/2022. SANDAG and Grantee have been working together to revise past invoices and get reimbursements back on track. Grantee has indicated it will be requesting another 36-month time extension in 2024 due to direction received from its City Council last year. The amendment request will be brought to the Independent Taxpayer Oversight Committee and Transportation Committee for consideration as soon as it is requested.
Completed Projects												
1 City of Santee	Prospect Avenue and Mesa Road Intersection Improvements	<u>Capital</u> : Provides access improvements for all users: pedestrians, bicyclists, bus riders, and drivers by installing and improving sidewalks, installing a bicycle lane and bulb outs.	2/5/20	2/5/24	\$306,999	\$215,881	Project HAS made timely progress toward its milestones.	100%	100%	100%	No	The project deliverables, including design and construction of sidewalks, pedestrian ramps, bulb outs, a bicycle lane, storm drains, inlets, and traffic controls were completed. Project has been closed out.

*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Housing Acceleration Program Projects

Reporting period through March 31, 2024

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Required Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
1st Cycle													
1	City of Chula Vista	Chula Vista ADU Assistance Program	Program will provide assistance to local residents who are interested in constructing ADUs, by offering pre- approved ADU designs, planning software, and a one stop shop webpage with FAQs, the program will make ADU construction more affordable, faster, and easier than before.	5/13/22	4/30/24	\$180,720	\$200,000	Project IS making timely progress toward its revised milestones. AM1 - 4-month extension AM2 - 6-month extension	70%	11%	4%	No	SnapADU (vendor) has developed and presented six pre-approved ADU plans to City staff; the plans were approved in March 2024. City staff, with the support of a vendor (Symbium), have published an ADU program webpage and City staff have expanded solicitation efforts due to low levels of loan program participation.
2	City of Encinitas	Housing Production Assistance	Update the City of Encinitas (City) Permit Ready ADU (PRADU) plans to meet the City's green building code update for 100% all electric new unit developments; retain contract principal planner discretionary plan review services to expedite housing production; and conduct a Displacement Risk Analysis Study to identify the local conditions that lead to displacement.	4/14/22	4/30/24	\$310,000	\$50,000	Project IS making timely progress toward its revised milestones. AM1 - Scope of Work AM2 - 10-month extension	71%	85%	100%	No	The majority of the work is complete. The draft report was presented to City Council in February 2024 for adoption.
3	City of National City	Together We Plan National City	Program is focused on development within areas served by high-frequency transit. Program is an opt-in system for developers to use an alternate calculation method for the number of units proposed on a parcel; rather than putting a limit on dwelling units per acre. No single-family zones are proposed to be included in the opt-in method, mixed-use overlay zones and housing overlay zones would also be included.	4/26/22	4/30/24	\$205,523	\$1,572,227	Project IS making timely progress toward its revised milestones. AM1 - 4-month extension AM2 - 6-month extension (in process)	71%	0%	0%	No	City staff prepared all final documents for City Council and received approval.
4	City of San Diego	San Diego - HAP	City of San Diego - HAP accelerates the production of housing in transit rich areas through a combination of improving building permit processes and studying city-owned sites to evaluate feasibility for housing development.	6/2/22	4/30/24	\$500,000	\$150,000	Project IS making timely progress toward its revised milestones. AM 1 - 10-month extension	68%	15%	26%	No	Site prioritization methodology and scoring parameters were refined leading to the Prioritization of Sites by consultants and City staff. Top scoring sites were reviewed by City departments and initial site analyses have been performed. Internal outreach to City departments continue incorporating the findings of Operational Needs Assessment interviews.
5	City of Santee	Project -Level CEQA Analysis for Town Center Multifamily Housing Sites	Project rezones four large strategic sites consisting of approximately 37.5 undeveloped acres within the City's Town Center. Sites are strategically located within 1/4-mile of the City's trolley station/mobility hub, near retail and services, employment centers, and along the City's planned multi-modal corridor. Rezoning of these sites will produce approximately 923 housing units, including 333 housing units affordable to low income households.	5/25/22	6/30/24	\$264,000	\$0	Project IS making timely progress toward its revised milestones. AM1 - 10-month extension AM2 - 2-month extension (in process)	64%	3%	N/A	No	The Program EIR is being prepared and technical studies are being carried out by the City's subconsultant, Helix Environmental Planning.
6	County of San Diego	Objective Design Standards	Create objective design standards to implement the Sixth Cycle Housing Element (Housing Element) and comply with State Law (SB 330, SB 35, and SB9). The grant will help facilitate the production of housing in unincorporated communities by establishing clear guidelines and decreasing plan review time for certain projects.	4/19/22	5/31/24	\$250,000	\$100,000	Project IS making timely progress toward its revised milestones. AM1 - 10-month extension AM 2 - 1-month extension (in process)	68%	23%	54%	No	Consultants finished preparing drafts of updated Design Review Checklists for all eight unincorporated communities. Project team visited and presented the project to five (5) Community Planning Groups. Project team presented at the County's standing group meetings with industry professionals. The project team hosted four (4) focus group calls. The project team requested an extension of the grant period for one (1) month, from April 30, 2024, to May 31, 2024, to update the scope of work and remove Task 4.
2nd Cycle													

Status of Housing Acceleration Program Projects

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1 City of San Diego	Development Impact Fee Assistance for Affordable Homes (DIFAAH) Pilot Program	Will provide funding for the payment of Development Impact Fees (DIF) for affordable homes within the City of San Diego.	TBD	TBD	\$2,500,000	\$36,000	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
2 City of Del Mar	Housing Element Program 3A Lower Income Affordable Housing on State Fairgrounds Property in Del Mar	Supports completion of pre-development studies and due diligence analysis including site design feasibility, supplemental economic studies/financial feasibility analysis, transportation/traffic studies, environmental assessments, infrastructure condition assessments, and related affordable housing consulting services.	TBD	TBD	\$1,500,000	\$300,000	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
3 County of San Diego	Final Engineering for Campo Road Reconfiguration; Housing-Supportive Infrastructure to Encourage Community Revitalization	Completing the design plans, specifications, and engineering for the Campo Road Corridor Revitalization project.	TBD	TBD	\$2,500,000	\$745,500	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
4 City of San Diego	Inclusive Public Engagement Guide	Create an Inclusive Public Engagement Guide (Guide) to support the implementation of internal tools and training for all City staff to build their capacity for inclusive public engagement and outreach, as well as the capacity to more effectively develop partnerships with key stakeholders in the communities served.	TBD	TBD	\$500,000	\$340,000	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
5 City of National City	Own National City	Undertake site-assessments on City-owned properties to study innovative homeownership models, complete site assessments on at least three (3) City-owned properties to be utilized as prototypes for eventual development.	TBD	TBD	\$450,000	\$21,300	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
6 City of Encinitas	Housing Production Assistance	Updates to the Density Bonus section of the Encinitas Municipal Code and to prepare an implementing ordinance for AB 2011 and SB 6 in order to facilitate streamlining of density bonus projects and remove barriers to development of housing projects that take advantage of the City's density bonus program. The project also includes hiring adjunct planning and engineering staff to streamline the development review process of affordable housing projects, density bonus applications, and accessory dwelling unit planning applications consistent with Housing Element Implementation Programs 3B, 3D, and 3G.	TBD	TBD	\$573,000	\$0	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	

Status of Housing Acceleration Program Projects

Reporting period through March 31, 2024

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7 City of Lemon Grove	Lemon Grove Rezoning & Downtown Specific Plan Expansion	Rezoning and expansion of the City's Downtown Specific Plan to quadruple the size of the current Downtown Village Specific Plan area, leverage development opportunities near the City's transit stations and bus routes throughout the commercial core, and allow higher density residential in the commercial zone, where residential uses are currently not permitted.	TBD	TBD	\$300,000	\$33,500	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
8 City of San Marcos	San Marcos Creek Specific Plan Update	Comprehensive update to the City's San Marcos Creek Specific Plan (Plan) to include policies and implementation strategies to accelerate viable infill housing development in the area and provide a balance of housing opportunities within the City. The Plan update includes evaluating how to best maximize the planning area, including city owned parcels, and to incentivize and accelerate a diverse range of housing types.	TBD	TBD	\$626,000	\$80,350	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
9 City of Santee	Land Use Element Update	Will include an assessment of existing conditions, land use development patterns, current planning best practices and a comparison with other recently updated elements, including the Housing Element, Circulation Element, Climate Action Plan and Safety/Environmental Justice Element, to ensure consistency across all elements.	TBD	TBD	\$650,000	\$30,000	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
10 City of Del Mar	Implementation of Housing Element Program 6G Objective Design Standards and Programs 4A/4B Efforts to Address the Needs of Special Needs Households in the City of Del Mar	Facilitates the preparation and processing of an Objective Design Standards Manual, parking utilization studies, and implementing regulations for Housing Element Program 6G (Objective Design Standards). The project will also support consulting services needed to prepare informational handouts, conduct public outreach, draft policies and regulations, and process the associated policy resolution and/or ordinance through noticed public hearings of the Planning Commission and City Council.	TBD	TBD	\$181,000	\$60,000	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	

Status of Housing Acceleration Program Projects

Reporting period through March 31, 2024

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Required Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
11 City of Imperial Beach	Imperial Beach Housing Acceleration and Support Program	Temporary staff augmentation to review development project applications, with an emphasis on accessory dwelling unit (ADU) and junior accessory dwelling unit (JADU) projects to facilitate accelerated project approvals, manage the 13th Street Corridor Improvement Plan, and implement/enhance the AFFH actions outlined within the City's Housing Element. The project also includes the creation of a 13th Street Corridor Improvement Plan.	TBD	TBD	\$650,000	\$0	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
12 City of San Diego	Mid-City Communities Plan Update	Includes the development of an updated community plan with an updated land use map supporting policies that increase opportunities for infill development in the transit-rich communities of Mid-City.	TBD	TBD	\$650,000	\$375,000	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
13 City of San Diego	City Affordable Home Development Master Plan	Will prioritize and comprehensively plan the best-suited publicly owned sites for new homes. This includes conducting site-specific housing development analyses, addressing various housing types like market-rate, deed-restricted, permanent supportive, and transitional housing, completing a CEQA analysis, and resolving any on-site issues to facilitate smooth home development.	TBD	TBD	\$650,000	\$400,000	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
14 City of San Diego	Missing Middle Housing Design	Preparing standardized 'preapproved' plans for duplexes, triplexes, bungalow courts, or other small-scale multiple-home developments.	TBD	TBD	\$500,000	\$100,000	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
15 City of San Marcos	Housing Development Feasibility Study	Housing development feasibility study on a city-owned site, including conducting a market analysis, site due diligence, a yield study, and creating an incentive program for affordable housing development at this location.	TBD	TBD	\$70,000	\$8,000	SANDAG has not yet signed any of the HAP cycle 2 grant agreements due to the uncertainty of REAP 2.0 funding being provided by the state. Once the final state budget is adopted, SANDAG will work with each grant recipient to determine the next steps.	0%	0%	0%	No	
Housing Acceleration Program Completed Projects												

*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Access for All Grant Program Projects
Reporting period through March 31, 2024

Grantee Name	Project	Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Watch List*	Notes	
1st Cycle											
1	Facilitating Access to Coordinated Transportation (FACT)	RideFACTNOW: Access for All service	Provides on-demand Wheelchair Accessible Vehicle (WAV) service for individuals with disabilities in San Diego County accessible by telephone and mobile device application, with a one-hour maximum response time during businesses hours and a twelve-hour maximum response time during extended hours. A fleet of WAV vehicles is strategically located in the region to provide on-demand service for individuals with disabilities that are not adequately served through transit or paratransit.	5/12/2023	7/31/2024	\$2,530,004	Project IS NOT making timely status toward its milestones. AM-1: time extension through 7/31/24	73%	73%	Yes	Several deliverables were not completed in a timely manner per the Project Scope of Work, including the Operations Plan and Marketing Plan, and Needs Assessment. Grantee received a time extension until the end of July 2024 for the grant to provide continuity of service between grant funding sources and allow grantee to complete the aforementioned deliverables. During the following quarter, those deliverables were completed.

*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Specialized Transportation Grant Program Projects: Senior Mini-Grant
Reporting period through March 31, 2024

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Required Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List*	Cost-Efficiency Watch List*	Notes	
12th Cycle														
1	ElderHelp	Seniors A Go Go	<u>Operating:</u> A volunteer driver program that provides rides to medical appointments, errands, grocery shopping, visits with family/friends, as well as recreational activities such as education and exercise classes.	7/1/23	6/30/25	\$282,593	\$70,648	Project IS making timely progress toward its milestones.	38%	36%	41%	No	No	
2	Travelers Aid Society	SenioRide	<u>Operating:</u> Provides a menu of free transportation options to low income clients ages 60 and up throughout San Diego County. This includes senior bus passes, taxicab vouchers, MTS Access and NCTD LIFT vouchers, and rides with volunteer drivers in private cars.	7/1/23	6/30/25	\$500,000	\$125,000	Project IS making timely progress toward its milestones.	38%	37%	55%	No	No	
3	Jewish Family Service of San Diego	On the Go SMG	<u>Operating:</u> Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/23	9/30/25	\$1,174,856	\$293,714	Project has just started and will be judged after the first six months of progress.	25%	16%	37%	N/A	N/A	
STGP Senior Mini-Grant Projects Completed														
1	Jewish Family Service	On the Go Northern San Diego	<u>Operating:</u> Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	5/5/22	5/4/24	\$379,280	\$94,820	Project HAS made timely progress toward its milestones. AM 1 - Alternative Services Scope Change	95%	100%	99%	No	No	
2	Jewish Family Service	On the Go Eastern San Diego	<u>Operating:</u> Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	9/1/22	8/31/24	\$379,280	\$94,820	Project HAS made timely progress toward its milestones. AM 1 - Alternative Services Scope Change	79%	100%	242%	No	No	

*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Specialized Transportation Grant Program Projects: Section 5310

Reporting period through March 31, 2024

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Required Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List*	Cost-Efficiency Watch List*	Notes	
11th Cycle														
1	St. Madeleine Sophie's Center	Mileage Reimbursement	Operating: Mileage reimbursement of vehicles that serve individuals with intellectual and developmental disabilities	10/1/21	9/30/24	\$353,320	\$353,320	Project IS making timely progress toward its milestones. AM 1 - Supplemental Funding AM 2 - 12-month time extension	83%	95%	87%	No	No	
2	City of Vista	Out and About Transportation	Operating: Provides transportation to seniors throughout the City of Vista and bordering cities for medical visits.	10/1/21	9/30/24	\$128,192	\$128,192	Project IS NOT making timely progress toward its milestones. AM 1 - 6-month Extension AM 2 - Supplemental Funding AM 3 - 6-month Extension	83%	70%	52%	Yes	Yes	Project is estimated to be one month behind scheduled spending and is .50 over their cost per trip threshold. Recovery Plan will be submitted 6/28/24 which will require they decrease their cost per trip by December 2024.
3	The Arc of San Diego	MCRD Transportation	Capital/Contracted Services: Contracted transportation services for approximately 200 Arc clients who work at the Marine Corps Recruit Depot (MCRD).	8/25/22	8/24/24	\$350,400	\$87,600	Project IS making timely progress toward its milestones.	80%	92%	145%	No	No	
12th Cycle														
4	Travelers Aid Society	Senior Solutions	Operating: Provides free 1:1 trip options to enrolled clients, including door-to-door & door-through-door services utilizing volunteer drivers, rides with partner agency door-to-door services, and ride share services like Uber and Lyft. Staff work with each client to determine the best mobility/transit solutions, and provide assistance accessing available services to meet each clients' individual needs.	10/1/23	9/30/25	\$87,784	\$87,784	Project has just started and will be judged after the first six months of progress.	25%	61%	158%	N/A	N/A	The project will receive more funds in Summer 2024 due to a forfeiture from another grantee.
5	Jewish Family Service	On the Go 5310	Operating: Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/23	9/30/25	\$970,000	\$970,000	Project has just started and will be judged after the first six months of progress.	25%	17%	29%	N/A	N/A	
6	Travelers Aid Society	RIDEfinder	Mobility Management: Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/23	9/30/25	\$184,000	\$46,000	Project has just started and will be judged after the first six months of progress.	25%	25%	58%	N/A	N/A	
7	The Arc of San Diego	MCRD Contracted Transportation Services Project	Capital/Contracted Services: Contracted transportation services for approximately 200 Arc clients who work Marine Corps Recruit Depot (MCRD).	7/1/24	7/1/26	\$467,200	\$116,800	Project is not yet active.	N/A	N/A	N/A	N/A	N/A	
8	Facilitating Access to Coordinated Transportation	RideFACT	Capital/Contracted Services: A dial-a-ride service for seniors and persons with disabilities who do not have any other transportation options. Trips are purchased through a Transportation Brokerage that FACT developed in order to access reduced rates and increased trip capacity.	7/15/24	7/15/26	\$400,000	\$100,000	Project is not yet active.	N/A	N/A	N/A	N/A	N/A	

*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Specialized Transportation Grant Program Projects: CTSA Services
Reporting period through March 31, 2024

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Required Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Units Provided	Brokerage One Way Passenger Trips	Schedule Watch List*	Cost-Efficiency Watch List*	Notes	
11th Cycle*															
1	Facilitating Access to Coordinated Transportation	Section 5310 CTSA Mobility Management	Mobility Management: Provide enhanced mobility management services to the region that improves coordination among specialized transportation providers resulting in an increase in the number of trips provided to seniors and individuals with disabilities	4/1/22	9/30/2024	\$820,750	\$205,188	Project IS making timely progress toward its milestones. AM 1 - 6-month extension	80%	78%	355	7,448	No	No	
2	Facilitating Access to Coordinated Transportation	Senior Mini-Grant CTSA Mobility Management	Mobility Management: Provide enhanced mobility management services to the region that improves coordination among specialized transportation providers resulting in an increase in the number of trips provided to seniors and individuals with disabilities	4/1/22	9/30/2024	\$1,054,344	\$263,586	Project IS making timely progress toward its milestones. AM 1 - 6-month extension	80%	79%	355	7,448	No	No	
12th Cycle*															
3	Facilitating Access to Coordinated Transportation	Section 5310 CTSA Mobility Management	Mobility Management: Provide enhanced mobility management services to the region that improves coordination among specialized transportation providers resulting in an increase in the number of trips provided to seniors and individuals with disabilities	TBD	TBD	\$790,758	\$197,690	Project is not yet active.	N/A	N/A	N/A	N/A	N/A	N/A	This grant agreement will be signed, and a Notice to Proceed will be issued as soon as the Cycle 11 agreement listed above is completed.
4	Facilitating Access to Coordinated Transportation	Senior Mini-Grant CTSA Mobility Management	Mobility Management: Provide enhanced mobility management services to the region that improves coordination among specialized transportation providers resulting in an increase in the number of trips provided to seniors and individuals with disabilities	TBD	TBD	\$790,758	\$197,690	Project is not yet active.	N/A	N/A	N/A	N/A	NA	This grant agreement will be signed, and a Notice to Proceed will be issued as soon as the Cycle 11 agreement listed above is completed.	

*On July 24, 2020, SANDAG Board of Directors approved the allocation of 25% of STGP Cycle 11 funds for expanded CTSA services.

*On June 24, 2022 under Item No. 6, the SANDAG Board authorized staff to offer \$790,758 in STGP Cycle 12 Section 5310 funding to the Consolidated Transportation Services Agency for mobility management activities.

*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Specialized Transportation Grant Program Projects: Vehicles

Reporting period through March 31, 2024

#	Grantee	Cycle	Vehicles Awarded	Total Number of Awarded Vehicles Available to Operate	Project Completion Based on Average FTA Useful Life of Vehicles (Year)	Project Completion Based on Average Remaining FTA Useful Life of Vehicles (Miles)	% Operating Under the Average Weekly 20-Hour Service Minimum	Watch List*	Notes
1	St. Madeleine Sophie's Center	6	7	7	129%	39%	0%	No	
2	Sharp Healthcare Foundation	8	5	5	162%	132%	0%	No	
3	Facilitating Access to Coordinated Transportation	8	2	2	157%	89%	0%	No	
4	Facilitating Access to Coordinated Transportation	8	2	2	157%	89%	0%	No	
5	Noah Homes	8	2	2	131%	23%	50%	No	Noah Homes vehicles have met minimum useful life standards and will be disposed in June 2024.
6	Total Deliverance Worship Center	8	2	2	125%	38%	0%	No	
7	Home of Guiding Hands	8	19	13	123%	66%	0%	No	
8	St. Madeleine Sophie's Center	8	2	2	104%	41%	0%	No	
9	Mountain Shadows Support Center	8	1	Project is not yet active.	N/A	N/A	N/A	N/A	On October 18, 2023, Renewing Life requested to return one vehicle to SANDAG. SANDAG solicited for applicants for the vehicle and awarded it to Mountain Shadows Support Center. As of March 30, 2024, the vehicle is still awaiting transfer.
10	Home of Guiding Hands	9	8	7	118%	56%	0%	No	
11	Sharp Healthcare Foundation	9	2	2	113%	64%	100%	No	Sharp Healthcare Foundation had two vehicles under repair so they were not able to meet weekly service hour minimums.
12	Jewish Family Service	9	3	2	110%	60%	0%	No	
13	Metropolitan Transit System	9	10	10	109%	69%	0%	No	
14	St. Madeleine Sophie's Center	9	2	2	101%	34%	0%	No	
15	St. Madeleine Sophie's Center	10	2	2	72%	36%	0%	No	
16	Sharp Healthcare Foundation	9	2	2	108%	72%	0%	No	
17	San Ysidro Health	10	2	2	83%	26%	0%	No	
18	Jewish Family Service	10	3	3	72%	41%	0%	No	
19	North County Transit District	10	14	14	67%	57%	100%	Yes	Recovery Plan will be submitted June 28, 2024 which will require that the grantee increase vehicle usage by December 2024.
20	Metropolitan Transit System	10	14	14	69%	5%	100%	Yes	Recovery Plan was submitted December 6, 2023, and the grantee plans to increase vehicle usage by June 2024.
21	San Diego Center for the Blind	10	1	1	44%	16%	100%	Yes	Recovery Plan was submitted on January 11, 2024 and the grantee plans to increase vehicle usage by June 2024.
22	Renewing Life	10	2	2	97%	33%	50%	No	Renewing Life cannot operate one vehicle fully for financial reasons. They have requested to transfer this vehicle to Mountain Shadows Support Center.
23	City of Vista	10	3	3	42%	9%	0%	No	
24	San Ysidro Health	11	2	2	49%	39%	0%	No	
25	Jewish Family Service	11 Supplemental	2	2	31%	38%	0%	No	
26	Peninsula Shephard Center	11	1	1	30%	1%	0%	No	
27	Metropolitan Transit System	11	7	Vehicles Not Yet Delivered.	N/A	N/A	N/A	No	
28	Home of Guiding Hands	12	9	Project is not yet active.	N/A	N/A	N/A	N/A	
29	St. Madeleine Sophie's Center	12	4	Project is not yet active.	N/A	N/A	N/A	N/A	
30	St. Paul's Senior Services	12	4	Project is not yet active.	N/A	N/A	N/A	N/A	
31	Renewing Life	12	1	Project is not yet active.	N/A	N/A	N/A	N/A	Renewing Life requested to decline this award for financial reasons.