

April 15, 2020

Annual Regional Transportation Congestion Improvement Funding Programs

Overview

The [TransNet Extension Ordinance](#) requires the 18 cities in the San Diego region and the County of San Diego to collect a Regional Transportation Congestion Improvement Program (RTCIP) fee from the private sector for each new housing unit constructed in their jurisdiction.

The purpose of this fee (sandag.org/rtcip) is to help ensure that future development contributes its proportional share of the funding needed to pay for the impact of new growth on the Regional Arterial System and related regional transportation facility improvements, as defined in the most recent Regional Transportation Plan adopted by SANDAG.

In accordance with the *TransNet* RTCIP provisions ([TransNet Extension Ordinance pages 13-14 and 40-43](#)), local jurisdictions within the San Diego region are required to submit their initial RTCIP funding programs annually by April 1 to remain eligible to receive *TransNet* Local Street and Road funding in the upcoming fiscal year.¹ The purpose of each jurisdiction's funding program is to provide additional revenue to fund improvements to the Regional Arterial System necessitated by development of newly constructed residences.

Key Considerations

The RTCIP and each local jurisdiction's funding program are subject to an annual review and audit by the ITOC. The funding programs demonstrate how RTCIP fees will be collected and spent by each jurisdiction.

All 19 local jurisdictions submitted their funding programs by the April 1, 2020, deadline, certifying that their RTCIP funding programs are still in place and include the necessary components to fulfill the *TransNet* Extension Ordinance requirements (Attachment 1).

Next Steps

Each jurisdiction's RTCIP funding program will be reviewed as part of the annual fiscal and compliance audit process for FY 2020, which is scheduled to be conducted by the ITOC in FY 2021.

José Nuncio, TransNet Department Director

Key Staff Contact: Ariana zur Nieden, (619) 699-6961, ariana.zurnieden@sandag.org

Attachment: 1. Funding Program Submittals (from 19 jurisdictions)

Action: **Accept**

The ITOC is asked to accept the Regional Transportation Congestion Improvement Program funding program submittals in accordance with *TransNet* Extension Ordinance provisions.

Fiscal Impact:

Failure by a local jurisdiction to submit its funding program by April 1 would result in a loss of eligibility to receive *TransNet* Local Street and Road funding for the upcoming fiscal year.

Schedule/Scope Impact:

All 19 local jurisdictions submitted their Regional Transportation Congestion Improvement Program funding programs by the required April 1, 2020, deadline.

¹ In accordance with RTCIP provisions, local jurisdictions within the San Diego region were required to submit their initial RTCIP funding programs by April 1, 2008. In 2008, all 18 cities and the County of San Diego submitted their initial RTCIP funding programs; these were approved by the Board of Directors in April 2008 and took effect by July 1, 2008.



March 31, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

The City of Carlsbad submitted an initial funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 and each year since 2013 we have submitted an updated program in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that an updated program, reflecting the changes to the city's current Capital Improvement Program as adopted by the City Council is in effect.

The attached spreadsheet contains the relevant components of the current Capital Improvement Program and is the current RTCIP/Traffic Impact Fee (TIF) funding program for the City of Carlsbad.

Should you have any questions regarding our RTCIP Funding Program, please contact Hossein Ajideh, Engineering Manager, at (760) 602-2756 or hossein.ajideh@carlsbadca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Paz Gomez".

Paz Gomez, PE, CEM, GBE
Deputy City Manager, Public Works

Attachment: RTCIP/TIF Funding Program spreadsheet

cc: Laura Rocha, Deputy City Manager, Administrative Services
Roxanne Muhlmeister, Finance Manager
Tom Frank, Transportation Director
Hossein Ajideh, Engineering Manager
Jonathan Schauble, Senior Engineer

Public Works Branch
Transportation Department
1635 Faraday Ave. | Carlsbad, CA 92008 | 760-602-2820 t

Proj #	RAS	Project	Description	TIF Account	Estimated Cost	Previous TIF Approp.	Total Future TIF Approp.	19 20	20 21	21 22	22 23	23 24	25 29	30 34
Roadway Segments														
1	No	Avenida Encinas - EWPCF to Embarcadero (1600')	Widen along both sides to Secondary Arterial standards	Carlsbad	\$5,402,000	\$225,000	\$5,177,000	\$5,177,000						
2	Yes	Carlsbad Blvd - Cannon Road to Manzano Drive	Road Improvements - Major Arterial standards	Carlsbad	\$9,100,000	\$4,300,000	\$4,800,000	\$1,700,000	\$650,000	\$2,450,000				
3	Yes	ECR - Tamarack to Chestnut	Widen along both sides to Prime Arterial standards - In Service	Carlsbad	\$4,107,022	\$4,107,022	\$0							
3				RTCIP	\$4,572,000	\$4,572,000	\$0							
4	No	Carlsbad Village Drive - Pontiac to Victoria	Widen between Pontiac and Victoria	Carlsbad	\$3,102,000	\$0	\$3,102,000							\$3,102,000
5	Yes	ECR - Arenal to La Costa	Widen along the west side to provide a RT lane SB ECR to WB La Costa	Carlsbad	\$3,762,500	\$1,925,000	\$1,837,500	\$487,500	\$1,350,000					
5				RTCIP	\$1,237,500	\$625,000	\$612,500	\$162,500	\$450,000					
6	Yes	Carlsbad Blvd. Mountain View to northerly City Limits	20% Match for bridge and roadway improvements	Carlsbad	\$984,000	\$0	\$984,000							\$984,000
6				RTCIP	\$1,274,000	\$0	\$1,274,000							\$1,274,000
7	Yes	Carlsbad Boulevard/Palomar Airport Road	Demo existing interchange. Rebuild new RR overpass and at grade intersection	Carlsbad	\$932,000	\$0	\$932,000							\$932,000
7				RTCIP	\$3,681,000	\$0	\$3,681,000							\$3,681,000
8	Yes	Poinsettia Lane - Paseo Del Norte to Batiquitos	Widen Poinsettia Lane to six lanes by adding a lane in each direction.	Carlsbad	\$1,039,000	\$0	\$1,039,000							\$1,039,000
8				RTCIP	\$1,039,000	\$0	\$1,039,000							\$1,039,000
Intersections														
9	Yes	Palomar Airport Road/Paseo Del Norte	Extend WB right turn lane along PAR from Paseo Del Norte to Armada Drive - In Service	Carlsbad	\$1,676,019	\$1,676,019	\$0							
10	Yes	Palomar Airport Road/College Boulevard	Add SB to WB right turn lane from College Blvd. to PAR	Carlsbad	\$995,500	\$495,500	\$500,000		\$500,000					
11	Yes	El Camino Real/Palomar Airport Road	Add RT on PAR EB to SB ECR - In Service	Carlsbad	\$591,000	\$591,000	\$0							
12	Yes	Palomar Airport Road/El Fuerte Street	Add WB right turn lane along PAR to NB El Fuerte Street	Carlsbad	\$1,198,000	\$0	\$1,198,000						\$1,198,000	
13	Yes	Palomar Airport Road/Melrose Drive	Add EB right turn lane along PAR to SB Melrose Drive - In Service	Carlsbad	\$88,500	\$88,500	\$0							
14	Yes	Melrose Drive/Palomar Airport Road	Add SB right turn lane along Melrose Drive to WB PAR	Carlsbad	\$711,000	\$561,000	\$150,000		\$150,000					
15	Yes	Melrose Drive/Alga Road	Add dual lefts on all approaches	Carlsbad	\$1,237,000	\$0	\$1,237,000							\$1,237,000
16	Yes	El Camino Real/Carlsbad Village Drive	Install 300 foot + 120 taper dual lefts in the NB and SB directions along ECR.	Carlsbad	\$1,132,000	\$0	\$1,132,000						\$1,132,000	
17	Yes	El Camino Real/Cannon Road	Add N/B to E/B right turn lane. Widen Bridge structure. Add second N/B and S/B turn lanes	Carlsbad	\$3,315,000	\$2,285,000	\$1,030,000	\$330,000	\$700,000					
18	Yes	El Camino Real/Alga Road/Aviara Pkwy	Prepare a study for RT lane ECR NB to EB Alga	Carlsbad	\$438,000	\$0	\$438,000						\$438,000	
19	Yes	El Camino Real/Tamarack Avenue	Add second N/B to W/B left turn lane. - In Service	Carlsbad	\$286,000	\$286,000	\$0							
Programs - City Wide														
20	No	Sidewalk Construction Program - misc locations	Program to complete missing segments of sidewalk at various locations	Carlsbad	\$4,400,000	\$3,200,000	\$1,200,000		\$300,000	\$300,000	\$300,000	\$300,000		
21	No	Sidewalk Construction Program - Valley/Magnolia	Complete missing segments of sidewalk	Carlsbad	\$3,536,206	\$3,286,206	\$250,000		\$250,000					
22	No	Traffic Monitoring Program	Perform vehicle counts, analyze and report annually on the adequacy of the circulation system	Carlsbad	\$2,102,900	\$1,334,900	\$768,000	\$96,000	\$96,000	\$96,000	\$96,000	\$96,000	\$288,000	
23	No	Traffic Impact Fee Update	Update Fee Program	Carlsbad	\$200,000	\$200,000	\$0							

						Prev RTCIP Approp.		19 20	20 21	21 22	22 23	23 24	25 29	30 34	Total
			RTCIP Programmed Expenditures	TIF (RTCIP)		\$5,197,000		\$162,500	\$450,000	\$0	\$0	\$0	\$0	\$7,231,000	\$13,040,500
						Prev RTCIP Required at 6/30/19									Total
			Projected RTCIP funding	TIF (RTCIP)		\$7,363,334		\$840,956	\$1,216,904	\$943,449	\$311,813	\$178,217	\$3,103,706	\$3,718,279	\$17,676,657

Projected Units
 RTCIP Rates from SANDAG and assumed increase for future years 1.02

332	471	358	116	65	1076	1207
2533	2584	2635	2688	2742	2884	3081



Development Services Department

March 10, 2020

Mr. Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

As required by the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance, the City of Chula Vista submitted the Western Chula Vista Development Impact Fee (WTDIF) funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008. At that time, the WTDIF covered all of the City lying to the west of Interstate 805 (I-805). In November 2014, the WTDIF was updated to remove the area west of I-5, which was placed into a separate RTCIP funding program (i.e., the Bayfront Development Impact Fee [BFDIF]).

In accordance with the reporting requirements of the TransNet Extension Ordinance, this letter confirms that the two local RTCIPs (i.e., the BFDIF area and the WTDIF area) continue to be in effect and exceed the requirements to collect at least \$2,583.82 per dwelling unit in RTCIP fees for the Regional Arterial System (RAS). Further, these two approved programs submitted to you last year are still in effect and have not materially changed.

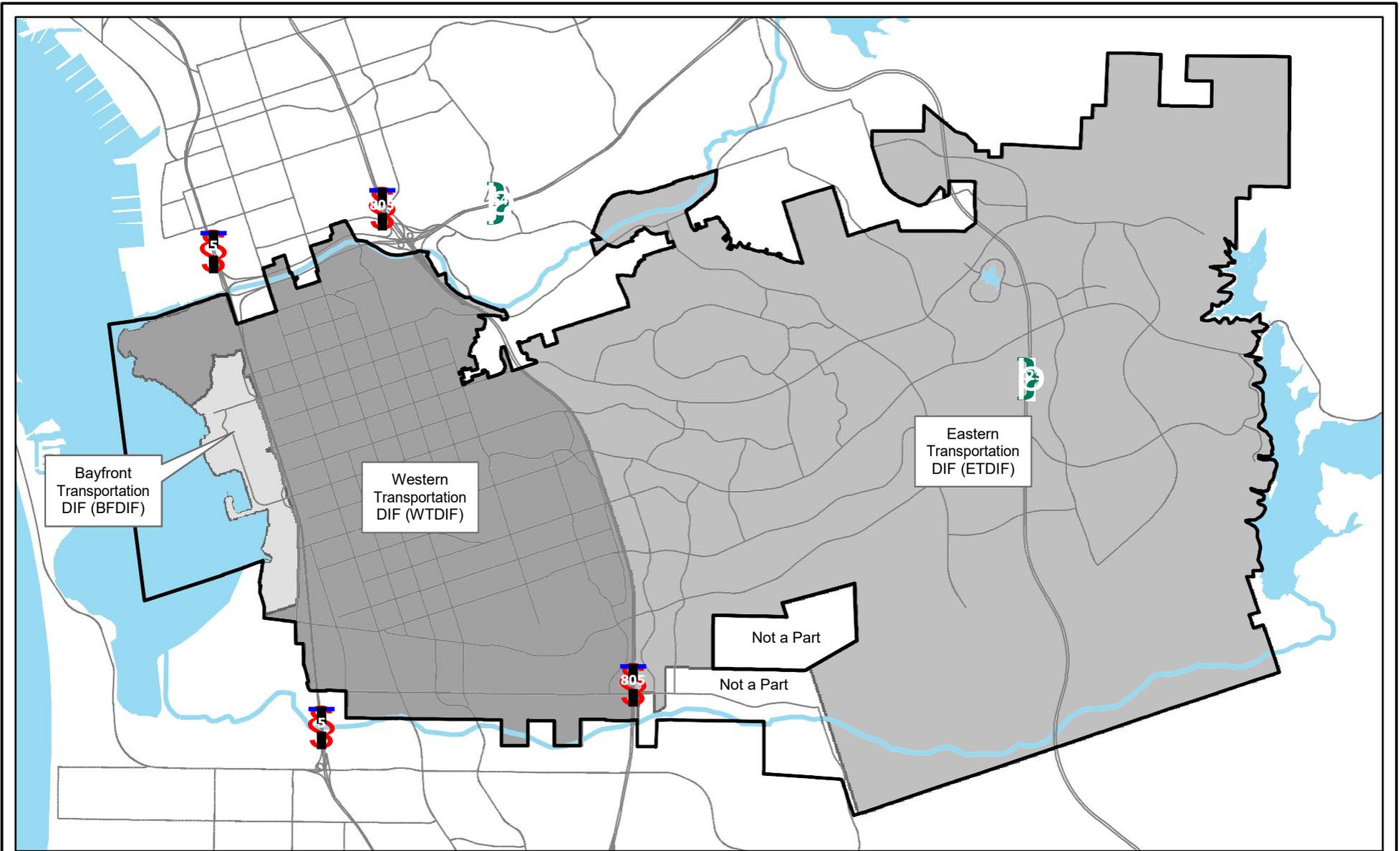
As noted in previous letters, the City also administers the Eastern Transportation Development Impact Fee (ETDIF). The ETDIF, which covers most of the City lying east of I-805, was established in 1988 (prior to the TransNet Extension Ordinance) and is therefore exempt from the RTCIP funding requirements. Nevertheless, the ETDIF is used for RAS projects, and is currently assessed at \$14,705.00 per dwelling unit. This is substantially higher than the RTCIP transportation mitigation fee of \$2,583.82 per dwelling unit. The Attachment shows the location of the WTDIF, BFDIF, and ETDIF in Chula Vista.

Should you have any questions regarding our RTCIP funding program, please contact me at 619-691-5247 or sbarker@chulavistaca.gov.

Sincerely,

Scott Barker, PE, AICP
Senior Transportation Engineer, Neighborhood Services
Development Services Department

Attachment: City of Chula TDIF Boundaries



- Bayfront Transportation DIF (BFDIF)
- Eastern Transportation DIF (ETDIF)
- Western Transportation DIF (WTDIF)

City of Chula Vista



Exhibit 1 TDIF Boundaries



CITY OF CORONADO
PUBLIC SERVICES & ENGINEERING

1825 STRAND WAY
CORONADO, CA 92118-3005

TEL: (619) 522-7383
FAX: (619) 522-2408

March 18, 2020

Mr. Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, California 92101

Dear Chair Ramer:

The City of Coronado submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 18, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at (619) 522-7385.

Sincerely,

Ed Walton
City Engineer

cc: Blair King, City Manager
Denise Johnson, Senior Management Analyst
Jim Krueger, Director of Administrative Services



CITY OF DEL MAR

March 04, 2020

Kai Ramer, Chair

TransNet Independent Taxpayer Oversight Committee

c/o San Diego Association of Governments

401 B Street, Suite 800

San Diego, CA 92101

Dear Chair Ramer:

The City of Del Mar submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on July 17, 2017 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Mohsen Maali at 858-755-3294.

Sincerely,

Joe Bride, Public Works Director

City of Del Mar



Public Works

March 4, 2020

Mr. Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer,
The City of El Cajon submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 9, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Mario Sanchez of my staff at (619) 441-1651.

Sincerely,

Dirk Epperson, P.E., MPA
Director of Public Works



*City of
Encinitas*

March 23, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

The City of Encinitas submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 27, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Christine Ruess, Senior Management Analyst at 760-943-2231.

Sincerely,

Karen P. Brust
City Manager



Julie Procopio, P.E.
Director of Engineering Services/City Engineer
201 North Broadway, Escondido, CA 92025
Phone: 760-839-4001 Fax: 760-839-4597

March 19, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

The City of Escondido submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at (760) 839-4001 or jprocopio@escondido.org.

Sincerely,

A handwritten signature in blue ink that reads "Julie Procopio". The signature is fluid and cursive, with the first name being more prominent.

Julie Procopio, P.E.
Director of Engineering Services/City Engineer



City of Imperial Beach, California

PUBLIC WORKS DEPARTMENT

825 Imperial Beach Blvd., Imperial Beach, CA 91932 Tel: (619) 423-8311 Fax: (619) 429-4861

March 12, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

The City of Imperial Beach submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2019 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Eric Minicilli, Public Works Director at telephone number 619-628-1369 or via email at eminicilli@imperialbeachca.gov.

Sincerely,

Eric Minicilli
Public Works Director



March 3, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

The City of La Mesa submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 28, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

The fee increase approved by the SANDAG Board, from \$2,533.15 to \$2,583.82, will be submitted to the City Council for consideration and if approved, will be effective July 1, 2020.

Should you have any questions regarding our RTCIP funding program, please contact Philip Kern, Engineering Project Manager, at 619.667.1152.

Sincerely,

Leon Firsh
Director of Public Works/City Engineer

CC: 0150-40



CITY OF LEMON GROVE

Finance Department

March 12, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

The City of Lemon Grove submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 15, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you previously is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at mbrennan@lemongrove.ca.gov or at 619-825-3803.

Sincerely,

Molly Brennan
Administrative Services Director



March 9, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

The City of National City submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to ITOC is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please feel free to contact Stephen Manganiello, Director of Engineering & Public Works at 619-336-4380 or via email at smanganiello@nationalcityca.gov.

Sincerely,

A handwritten signature in blue ink, appearing to be "BRAD RAULSTON", written over a white background.

Brad Raulston
City Manager

cc: Ariana zur Nieden, SANDAG
Mark Roberts, Director of Finance
Stephen Manganiello, Director of Engineering & Public Works

Office of the City Manager
1243 National City Boulevard, National City, CA 91950-4397
619/336-4240 Fax 619/336-4327 www.nationalcityca.gov





CITY OF OCEANSIDE
DEVELOPMENT SERVICES DEPARTMENT / ENGINEERING DIVISION

March 23, 2020
Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

The City of Oceanside submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 19, 2019 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

As in previous years, City of Oceanside automatically adopts any “pass-through” increases in the RTCIP component of the City’s transportation impact fee. For each residential dwelling unit, Oceanside collects the RTCIP fee (currently \$2,534 and increasing to \$2,584 beginning July 1, 2020).

Should you have any questions regarding our RTCIP funding program, please contact Carmen Ryan ccryan@oceansideca.org.

Sincerely,

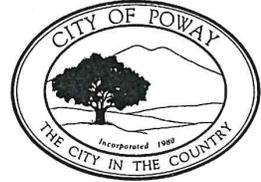
Carmen Ryan

Carmen Ryan
Management Analyst

Cc: Jonathan E. Borrego, Development Services Director
Jane M. McPherson, Financial Services Director
Brian K. Thomas, City Engineer
David Toschak, Principal Engineer

STEVE VAUS, Mayor
CAYLIN FRANK, Deputy Mayor
DAVE GROSCHE, Councilmember
BARRY LEONARD, Councilmember
JOHN MULLIN, Councilmember

CITY OF POWAY



March 9, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

The City of Poway submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 2, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and previously submitted to you is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Melody Rocco, City Engineer at (858) 668-4653 or mrocco@poway.org.

Sincerely,

A handwritten signature in blue ink, which appears to read "Robert J. Manis".

Robert J. Manis
Director of Development Services

c: Aaron Beanan, Director of Finance
Melody Rocco, City Engineer

Development\engserv\traffic\RTCIP\Sample RTCIP Letter_2020.doc

City Hall Located at 13325 Civic Center Drive
Mailing Address: P.O. Box 789, Poway, California 92074-0789
www.poway.org

March 23, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego CA 92101

Dear Chair Ramer:

The City of San Diego submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 1, 2019 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that this program as approved by the Council of the City of San Diego in 2017 (attached) is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP Funding Program, please contact Scott Mercer, smercerc@sandiego.gov.

Sincerely,



Marco Camacho
Fiscal and Administrative Services Manager
Planning Department

SM/sm

Enclosure: City of San Diego Regional Transportation Congestion Improvement Program (RTCIP) Funding Program, 2017.

CC: Public Facilities Planning File



City of San Diego
Regional Transportation
Congestion Improvement Program
(RTCIP) Funding Program

April 2017

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- A. SANDAG TRANSNET EXTENSION ORDINANCE AND EXPENDITURE PLAN
- B. REGIONAL ARTERIALS WITHIN SAN DIEGO JURISDICTION

1 INTRODUCTION

On May 28, 2004, the San Diego County Regional Transportation Commission adopted the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (TransNet 2 Ordinance), approved by San Diego voters in November, 2004. The TransNet 2 Ordinance (Appendix A) established a Regional Transportation Congestion Improvement Program (RTCIP) to ensure future development contributes its proportional share of the funding needed to pay for the Regional Arterial System (RAS) and related regional transportation facility improvements.

Under Section 9 of the TransNet 2 Ordinance, each local agency shall establish an impact fee or other revenue Funding Program by which it collects and funds its contribution to the RTCIP; and shall be responsible for establishing a procedure for providing its monetary contribution to the RTCIP. This program is known as the local jurisdiction's Funding Program.

RTCIP revenue is to be used to construct improvements on the RAS such as new or widened arterials, traffic signal coordination and other traffic improvements, freeway interchange and related freeway improvements, railroad grade separations, and improvements required for regional express bus and rail transit. If a local agency does not comply with the RTCIP requirements set forth in the TransNet 2 Ordinance, the agency may lose TransNet sales tax funding for local roads.

This document constitutes the City of San Diego's RTCIP Funding Program (City RTCIP Program) pursuant to the TransNet 2 Ordinance requirements. Key Components to the City RTCIP Program include:

- Beginning July 1, 2008, the City of San Diego (City) must contribute \$2,000 (increased annually based upon the Engineering Construction Cost Index or similar cost of construction index or two percent, whichever is greater, and as approved by the SANDAG Board of Directors) on RAS improvements per each new residential dwelling unit (City RTCIP Funding Requirement);
- Beginning July 1, 2008, the City implements a City RTCIP Development Impact Fee Schedule on residential development, as adopted and updated annually by City Council Resolution, which identifies the applicable RTCIP fee (City RTCIP Fee);
- Beginning July 1, 2008, certain residential development in communities, and specifically identified projects, as adopted and updated by City Council Resolution, are not required to pay a City RTCIP Fee because compliance with the City's RTCIP Program is demonstrated through private sector payments or provision of an average of \$2,000 (plus applicable annual increases) per residential unit through payment of a Facilities Benefit Assessment (FBA) or other similar development fee, or through provision of eligible RAS improvements;
- City RTCIP Fees are collected at building permit issuance; and revenues must be expended within the parameters defined under the Mitigation Fee Act (California

Government Code Sections 66000 *et seq.*) and in a manner consistent with the expenditure priorities in the SANDAG Regional Transportation Plan (RTP); and

- The Independent Taxpayer Oversight Committee (ITOC), created by SANDAG for the TransNet Program is responsible for reviewing the City's implementation of the RTCIP

2 NEXUS STUDY

In order to comply with the Mitigation Fee Act, the City is required to make certain findings demonstrating a reasonable relationship or nexus between the amount of the City RTCIP Fee collected and the cost of public facilities attributable to the development on which the fee is imposed. On September 22, 2006 the SANDAG Board of Directors approved the "RTCIP Impact Fee Nexus Study" dated September 5, 2006, as prepared by MuniFinancial (Nexus Study). The Nexus Study (Included in Appendix A) provides the basis for the dollar amount of the RTCIP Fee. The Nexus Study was adopted by the San Diego City Council (City Council) on April 14, 2008 by Resolution No. R-303554.

3 RTCIP IMPACT FEE CALCULATION

SANDAG staff developed the original RTCIP contribution amount of \$2,000 per residence using an approach that allocated transportation system improvements proportionately across both existing development and projected growth. The methodology, specified in the Nexus Study, assumes that all residential development, existing and new, has the same impact on the need for RAS improvements based on the amount of travel demand generated (vehicle trips). Thus, existing and new development should share proportionately in the cost of transportation system improvements.

The original City RTCIP Fee (FY 2009) was broken down into multi-family and a single family fees as: \$1,865 per new multi-family residential unit; and \$2,331 per single family residential unit. The purpose of bifurcating the fee is to reflect the reduced number of vehicle trips generated by multifamily residential development. This methodology is consistent with other Development Impact Fee calculations in which a separate single family and multi-family fee is provided. As it was anticipated that these fee amounts would satisfy the RTCIP Funding Requirement, the City adopted these fee amounts as the City RTCIP Fee with the implementation of the City RTCIP Program on July 1, 2008.

4 COLLECTION AND EXPENDITURE OF IMPACT FEES

In accordance with Municipal Code Section 142.0640(b), and the resolutions adopting the City RTCIP Fee, the City RTCIP Fee is due at building permit issuance.

Revenues collected through the City RTCIP Program shall be used for preliminary and final engineering, right-of-way acquisition, and construction that will be needed to accommodate future travel demand generated by new development throughout the San Diego region. Selection of proposed projects to be fully or partially funded by the City RTCIP Program are based upon RTCIP eligibility criteria and the City Council approved CIP Prioritization Policy (800-14).

RTCIP Fee revenues must be expended on improvements to the RAS, as designated and updated periodically in the SANDAG Regional Arterials by Jurisdiction (Appendix B). RAS arterials are defined as meeting one of three criteria:

- provides parallel capacity in high-volume corridors to supplement freeways, state highways, and/or other regional arterials (Corridor);
- provides capacity and a direct connection between freeways or other regional arterials, ensuring continuity of the freeway, state highways, and arterial network throughout the region without duplicating other regional facilities (Cross-corridor); or
- provides all or part of the route for existing or planned regional and/or corridor transit service that provides headways of 15 minutes or less during the peak period.

RTCIP revenues may be expended for costs associated with RAS improvements including: arterial widening, extension, and turning lanes; traffic signal coordination and other traffic improvements; reconfigured freeway-arterial interchanges; railroad grade separations; and expanded regional bus service.

5 RESERVED

6. REPORTING REQUIREMENTS

Annual Letter of Conformance

The City of San Diego Planning Department (Facilities Financing Section) submits an annual letter to the SANDAG Independent Taxpayers Oversight Committee (ITOC) prior to April 1st of each year to document that the City did submit to ITOC the San Diego RTCIP Funding Program in accordance with the RTCIP requirements contained within the TransNet Extension Ordinance, and to confirm that the program submitted is still in effect and has not materially changed (OR provide any changes to the RTCIP program approved by City Council).

Annual Audit

The ITOC annual audit is conducted in the Office of the City Comptroller in conjunction with Planning Department Facilities Financing Section to verify it has collected or provided RAS improvements in an amount or value greater than the current SANDAG RTCIP Feeper residential unit.

7 GENERAL EXEMPTIONS

Consistent with the RTCIP as set forth in the TransNet 2 Ordinance, the following types of development are exempt from the City RTCIP Fee:

- A. New moderate, low, very low and extremely low income residential units as defined in California Health and Safety Codes;
- B. Government/public buildings, public schools and public facilities;
- C. Rehabilitation and/or reconstruction of any legal residential structure and/or the replacement of a previously existing residential unit;
- D. Development projects subject to Public Facilities Development Agreements prior to the effective date of the TransNet 2 Ordinance (May 28, 2004) that expressly prohibit the imposition of new fees; provided however, that if the terms of the development agreement are extended after July 1, 2008, the requirements of the City RTCIP Program shall be imposed;
- E. Guest dwellings;
- F. Additional residential units located on the same parcel regulated by the provisions of any agricultural zoning;
- G. Kennels and catteries established in conjunction with an existing residential unit;
- H. The sanctuary building of a church, mosque, synagogue, or other house of worship eligible for property tax exemption;
- I. Residential units that have been issued a building permit prior to July 1, 2008; and
- J. Condominium conversions.

8 AFFORDABLE HOUSING EXEMPTION

In order to be exempt from payment of the City RTCIP Fee at the time of building permit issuance, each unit must meet the definition of affordable housing as defined above in Section 7(A), and developer must provide a recorded copy of an affordable housing agreement with the San Diego Housing Commission.

9 ALTERNATIVELY CONTRIBUTING COMMUNITY PLANNING AREAS

Community planning areas which collect development fees or facilities in an amount or value greater than the current SANDAG RTCIP Fee per residential unit are considered to have met the required contribution towards the RAS and thus the City's RTCIP Funding Requirement without additional payment of the City RTCIP Fee.

To ensure that City RTCIP Fees continue to be collected appropriately, the Planning Department Facilities Financing Section shall conduct an analysis to determine the current per residential unit contribution towards funding or provision of RAS projects, no less than once

every five years beginning in Fiscal Year 2009, to determine community planning areas that may meet the City's RTCIP Funding requirement without additional payment of the RTCIP fee.

Based on the analysis, the list of communities exempt from paying City RTCIP Fees may be amended by Council Action. Further, if a community no longer meets the City's RTCIP Funding Requirement, the community will no longer be exempt from the RTCIP Fee.

List of Potentially Exempt Community Planning Areas

Black Mountain Ranch	Otay Mesa
Carmel Valley	Pacific Highlands Ranch
Del Mar Mesa	Rancho Penasquitos
Midway/Pacific Highway	Scripps Miramar Ranch
Mira Mesa	Torrey Highlands
North University City	

10 ALTERNATIVELY CONTRIBUTING DEVELOPMENT PROJECTS

In certain circumstances, the City may determine that a particular project that is not otherwise located in an alternatively contributing community will otherwise contribute the required contribution toward the RAS, and thus meet the RTCIP Funding Requirement through the payment of other development fees or provision of RAS improvements valued at an amount greater than or equal to the amount the project would otherwise be required to pay through City RTCIP Fee collection. These development projects may be considered to be Alternatively Contributing Community Projects, and residential units within these projects may qualify for the RTCIP exemption.

To be exempt from paying the City RTCIP Fee at time of building permit issuance, prior to building permit issuance the City must verify that the value of the RAS improvement being provided exceeds the revenue requirements of the RTCIP Funding Program. If it cannot be verified, the City RTCIP Fee shall be paid at building permit issuance. If the value received from the project toward RAS improvements is determined to be insufficient after the building permit is issued, in no case shall a certificate of occupancy be issued until the deficit is paid in City RTCIP Fees. In order to comply with the annual auditing requirements of the RTCIP, the City must submit evidence demonstrating that the required contribution toward the City RTCIP has been met through the provision of improvements that equal or exceed the City RTCIP Fee.

Each alternatively contributing community project shall be required to submit documentation for each RAS improvement it provides, in support of its alternative contribution to the RTCIP Funding Requirement. Such documentation shall include, but not be limited to, copies of contracts, change orders, and invoices received, proof of vendor payments, and proof that all mechanic liens have been released. The City shall verify whether materials and work have been installed and performed per the documents submitted, terms of the project plans and specifications, and adherence to the bid list as to quality and quantities.

The applicant will be required to establish a deposit account with the City, and contribute up to a maximum of three percent (3%) of the total cost of each RAS improvement as stated below:

- Up to three percent (3%): RAS improvement less than \$1,000,000;
- Up to two percent (2%): RAS improvement greater than \$1,000,00 and less than \$5,000,000; or
- Up to one percent (1%): RAS improvement greater than \$5,000,000.

The deposit account will fund the cost to review and verify the value of the RAS improvement provided in lieu of the City RTCIP Fee. It is anticipated that the review and verification process will be conducted by a consultant retained by the City. The funds used in the deposit account shall not count toward the value of the RAS improvement contributed in lieu of the City RTCIP Fee, nor shall it be considered a credit against fees.

For approved alternatively contributing projects, RTCIP reimbursement or credit allowance may be issued.

RTCIP Reimbursement

At the City's sole discretion, City RTCIP Fees already paid at time of building permit issuance may be reimbursed to a private developer, if the private developer has designed and/or constructed an eligible RAS improvement and has entered into a Reimbursement Agreement (RA) with the City, and as per the specific terms of the RA.

RTCIP Credit Allowance

At the City's discretion, a private developer (Developer) may be entitled to a City RTCIP Fee credit allowance as follows:

- A. Up to twenty-five percent (25%) credit allowance based on the City verified cost estimate for the RAS improvement subject to a Developer satisfying all of the following requirements:
 1. All construction plans and drawings for the RAS improvement have been approved by the City;
 2. Any right-of-way required for the RAS improvement has been secured and dedicated, or an irrevocable offer to dedicate has been provided to the City;
 3. All required permits and environmental clearances necessary for the RAS improvement have been secured;
 4. Provision of all performance bonds and payment bonds to complete the RAS improvement; and

5. Payment of all City fees and costs.

- B. Up to fifty percent (50%) credit allowance based on the amount of the construction contract, consultants contract, and soft costs that qualify as allowable in lieu costs then incurred for the individual RAS improvement subject to a Developer satisfying all of the above referenced requirements for the twenty-five percent (25%) credit allowance, and provided Developer has received valid bids for the RAS improvement, and has awarded the construction contract.
- C. Up to ninety percent (90%) credit allowance at the time of Operational Acceptance, provided that reimbursement requests have been submitted and approved for such amounts, based on the value of the improvements as verified by the City.
- D. A credit allowance shall be issued to Developer based upon the remaining ten percent (10%) of value of RAS improvement upon the later of: (i) the recordation by Developer of the notice of completion and delivery of a conformed copy to City, or (ii) City's written acceptance of the Project As-Built Drawings.

List of Approved Projects (1) Potentially Exempt from City RTCIP Fee:

Quarry Falls Project No. 49068

In Lieu of paying the City RTCIP Fee, this project may provide its share towards mitigating new traffic impacts on the RAS by constructing RAS improvements in an amount or value greater than the City's RTCIP Funding Requirement per residential unit. Below is the project specific analysis:

Standard RTCIP Fee Calculation:

Number of Market Rate Residential Units:	4,302
Number of Affordable Units:	478
FY 2018 RTCIP Fee:	\$ \$2,240
Total Estimated Contribution:	\$9,636,480

Proposed Alternative Contribution

Number of Market Rate Residential Units:	4,302
Approx. Per Unit Average:	\$5,812
Value of RAS Improvements (2017)	\$27,784,180

RAS Projects and Construction Cost Details on next page.

RAS Projects and Construction Cost Estimates

Project	Project Title	Estimated Cost (FY 2017)
PHASE 1*		
4	Friars Road - Qualcomm Way to Mission Center Road	\$2,613,762
10	Friars Road & Avenida De Las Tiendas	\$206,180
11	Texas St. - Camino del Rio S. to El Cajon Blvd	<u>\$1,185,544</u>
		\$4,194,611
PHASE 2*		
15a	Friars Rd/SR-163 Interchange	\$2,660,000
15b	Mission Center Road/I-8 Interchange	\$1,000,000
16	Friars Rd. - Pedestrian Bridge across Friars Rd.	\$3,500,000
17	Friars Rd EB Ramp/Qualcomm Way	\$1,296,750
18	Friars Road WB Ramp/Qualcomm Way	Incl. Above
19	Friars Rd/I-15 SB Off-ramp	<u>\$1,056,044</u>
		\$9,512,794
PHASE 3*		
15b	Mission Ctr Rd/ I-8 Interchange	\$13,034,250
20	Texas St/ El Cajon Blvd	\$416,350
21	Qualcomm Way / I-8 WB off ramp	<u>\$626,175</u>
		\$14,076,775
Total Estimated Contribution:		\$\$27,784,180

*Quarry Falls Transportation Phasing Plan (TPP) assumes no Phyllis Place Road connection and may be modified if the City subsequently approves the connection.



SAN MARCOS

DISCOVER LIFE'S POSSIBILITIES

March 19, 2020

Dustin Fuller, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Fuller:

The City of San Marcos submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Samantha Byfield at (760) 752-7550 ext. 3333.

Sincerely,

Matt Little
Public Works Director

cc: Lisa Fowler, Finance Director
Barry Reynolds, Building Official
Samantha Byfield, Public Works Manager

www.san-marcos.net

MAYOR
John W. Minto



CITY OF SANTEE

CITY COUNCIL
Ronn Hall
Stephen Houlahan
Laura Koval
Rob McNelis

February 18, 2020

Mr. Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ramer:

The City of Santee submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) in May 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to ITOC in May 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at 619-258-4100 extension 167 or at Mkush@cityofsanteeca.gov.

Sincerely,

Melanie Kush
Director of Development Services

Cc: Tim McDermott, Santee Director of Finance
Carl Schmitz, Santee Principal Civil Engineer
Minjie Mei, Santee Principal Traffic Engineer



CITY OF SOLANA BEACH FAX (858) 792-6513 / (858) 755-1782
635 SOUTH HIGHWAY 101 • SOLANA BEACH • CALIFORNIA 92075-2215 • (858) 720-2400

March 9, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

The City of Solana Beach submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 23, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this letter confirms that the program approved and submitted to you in 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact either myself or Dan Goldberg at (858) 720-2470.

Sincerely,

Mohammad Sammak
Public Works Director/City Engineer

- c. Finance Manager
Community Development Director



February 10, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

The City of Vista submitted a revised funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 10, 2014, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to SANDAG in 2014 is still in effect and has not materially changed. Further, the recommended two percent adjustment will be implemented by Vista following action by the Board.

Should you have any questions regarding our RTCIP funding program, please contact me at (760) 639-6100.

Sincerely,

John Conley
Director of Community Development & Engineering

C: Greg Mayer, City Engineer
Mike Sylvia, Finance Director
Patrick Johnson, City Manager



County of San Diego

BRIAN ALBRIGHT
DIRECTOR

DEPARTMENT OF PUBLIC WORKS
5510 OVERLAND AVENUE, SUITE 410
SAN DIEGO, CA 92123-1237
(858) 694-2212
www.sdcounty.ca.gov/dpw/

March 9, 2020

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Ramer:

San Diego County's Board of Supervisors first adopted the Regional Transportation Congestion Improvement Program (RTCIP) funding program and resolution on January 30, 2008. The County of San Diego (County) submitted its RTCIP funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008, in accordance with RTCIP requirements contained within the TransNet Extension Ordinance.

In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted last year is still in effect and has not materially changed.

Section 77.216 of the County's Transportation Impact Fee (TIF) ordinance (adopted October 31, 2012, and effective since January 1, 2013) confirms the RTCIP extraction amount matches the SANDAG established amount for the fiscal year for each non-exempt newly constructed residential housing unit. The TIF Ordinance is available at http://www.sandiegocounty.gov/content/dam/sdc/dpw/LAND_DEVELOPMENT_DIVISION/landpdf/TIFOrdinance2012.pdf

If you have any questions or need additional information please contact Mark Perrett, LUEG Program Manager at (858) 694-2693 or mark.perrett@sdcounty.ca.gov.

Sincerely,

William Morgan, Deputy Director
Department of Public Works