



December 23, 2025

File Number 1500300

Mr. James Anderson, Division Chief
Office of Federal Programming and Data Management
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Mr. Anderson:

Subject: Administrative Modification No. 14 to the 2025 Regional Transportation
Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 14 to the SANDAG 2025 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 14 makes changes to 6 projects and 2 grouped listings within San Diego County. The projects contained within Administrative Modification No. 14 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding.

The changes in Administrative Modification No. 14 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and the Amended 2021 Regional Transportation Plan. The investments described in the 2025 RTIP, as revised with Administrative Modification No. 14, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mario Orso', is written over a light blue horizontal line.

Mario Orso
Chief Executive Officer

SANDAG 2025 RTIP

Administrative Modification No. 14

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 14

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL105	Caltrans	Grouped Projects for Highway Safety Improvement - HSIP Program	\$26,317	\$26,317	\$0	0%	Reduced HSIP and increased Local Funds to align with listing dated 11/26/2025; revised HSIP funding between phases
SD09	San Diego, City of	Sidewalks - Citywide	\$31,749	\$33,540	\$1,791	6%	Increased RTCIP funding per audit request
SD16A	San Diego, City of	Traffic Signals - Citywide	\$71,254	\$74,240	\$2,986	4%	Increased RTCIP funding per audit request
SD51	San Diego, City of	North Torrey Pines Road Bridge	\$3,410	\$4,850	\$1,440	42%	Added RTCIP funding per audit request
SD99	San Diego, City of	Bridge Rehabilitation	\$7,319	\$9,382	\$2,063	28%	Increased RTCIP funding per audit request
SD190	San Diego, City of	Palm Avenue/Interstate 805 Interchange	\$44,115	\$46,499	\$2,384	5%	Increased RTCIP funding per audit request
SD237	San Diego, City of	Coastal Rail Trail	\$25,539	\$29,041	\$3,502	14%	Increased RTCIP funding per audit request
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$43,290	\$56,585	\$13,295	31%	Added 21 new SGIP projects awarded as part of Cycle 6, approved by the SANDAG Board on 12/12/2025

Abbreviation	Fund Type
HSIP	Highway Safety Improvement Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
RTCIP	Regional Transportation Congestion Improvement Program
TransNet - SGIP	Prop A Extension - Smart Growth Incentive Program

Project Detail Tables

Administrative Modification No. 14

Table 2
2025 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL105			RTIP #:25-14								
Project Title:	Grouped Projects for Highway Safety Improvement - HSIP Program										
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Toll Comment:											
Change Reason:	Revise funding between fiscal years and phases										
Capacity Status:NCI			Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$26,317											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$23,709	\$1,797	\$10,015	\$6,788	\$5,109						\$23,709
Local Funds	\$2,608		\$1,490	\$516	\$603						\$2,608
TOTAL	\$26,317	\$1,797	\$11,505	\$7,304	\$5,712						\$26,317
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$24,038	\$2,125	\$10,015	\$6,788	\$5,109						\$24,038
Local Funds	\$2,279		\$1,161	\$516	\$603						\$2,279
TOTAL	\$26,317	\$2,125	\$11,176	\$7,304	\$5,712						\$26,317

**2025 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD09			RTIP #:25-14									
Project Title:	Sidewalks - Citywide								RAS (M-39) <i>TransNet</i> - LSI: CR			
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-El Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - Provides for the construction of new sidewalks citywide (CIP # AIK00001/ AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.											
Toll Comment:												
Change Reason:	Increase funding											
			Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program							
Est Total Cost: \$33,540												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - L	\$2,150	\$2,150									\$2,150	
<i>TransNet</i> - L (Cash)	\$329	\$329									\$329	
<i>TransNet</i> - LSI	\$17,134	\$13,031	\$790	\$312	\$1,000	\$1,000	\$1,000				\$17,134	
<i>TransNet</i> - LSI (Cash)	\$75	\$75									\$75	
<i>TransNet</i> - LSI Carry Over	\$8,903	\$6,990	\$1,913								\$8,903	
Local Funds	\$1,053	\$1,053									\$1,053	
Local RTCIP	\$3,896	\$2,105		\$1,791							\$3,896	
TOTAL	\$33,540	\$25,733	\$2,703	\$2,103	\$1,000	\$1,000	\$1,000				\$33,540	
PROJECT LAST AMENDED 25-08												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - L	\$2,150	\$2,150									\$2,150	
<i>TransNet</i> - L (Cash)	\$329	\$329									\$329	
<i>TransNet</i> - LSI	\$17,134	\$13,031	\$790	\$312	\$1,000	\$1,000	\$1,000				\$17,134	
<i>TransNet</i> - LSI (Cash)	\$75	\$75									\$75	
<i>TransNet</i> - LSI Carry Over	\$8,903	\$6,990	\$1,913								\$8,903	
Local Funds	\$1,053	\$1,053									\$1,053	
Local RTCIP	\$2,105	\$2,105									\$2,105	
TOTAL	\$31,749	\$25,733	\$2,703	\$312	\$1,000	\$1,000	\$1,000				\$31,749	

**2025 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD16A			RTIP #:25-14									
Project Title:	Traffic Signals - Citywide								RAS (M-43 & 44) <i>TransNet</i> - LSI: CR			
Project Description:	New traffic signal installation at multiple locations: 31st & National Bernardo Heights & Calle Pueblito Governor Dr & Lakewood Traffic signal mods Citywide: Mission Village & Ruffin Civita & Mission Center 1st & Ash 11th & Broadway Cass & Turquoise Lake Murray & Turnbridge 47th & Imperial 3rd Ave @ Washington St 4th Ave & Date St 15th/Broadway 15th/F 15th/Market 17th/G 31th St. & National Ave. 41st St @ National Ave Averil Rd @ San Ysidro Bernardo Heights & Calle P Beyer Bl @ Smythe Ave Pacific Hwy/Beech Traffic Signal Interconnects: Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo, Tierrasanta/Murphy Canyon - In San Diego, install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades citywide (CIP AIL00002, AIL00004, AIL00005) as well as non-capital work related to traffic signal modification/ modernization and the RAMS (Regional Arterial Management System) program that coordinates traffic signals between cities within the County (various internal orders)											
Toll Comment:												
Change Reason:	Increase funding											
			Capacity Status: NCI		Exempt Category: All Projects - Intersection signalization projects at individual intersections							
Est Total Cost: \$74,241												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280	
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45	
<i>TransNet</i> - LSI	\$33,652	\$17,758	\$7,724	\$1,669	\$2,167	\$2,167	\$2,167				\$33,652	
<i>TransNet</i> - LSI Carry Over	\$25,712	\$18,577	\$7,134								\$25,712	
Local RTCIP	\$10,551	\$7,565		\$2,986							\$10,551	
TOTAL	\$74,240	\$48,225	\$14,858	\$4,655	\$2,167	\$2,167	\$2,167				\$74,240	
PROJECT LAST AMENDED 25-08												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280	
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45	
<i>TransNet</i> - LSI	\$33,652	\$17,758	\$7,724	\$1,669	\$2,167	\$2,167	\$2,167				\$33,652	
<i>TransNet</i> - LSI Carry Over	\$25,712	\$18,577	\$7,134								\$25,712	
Local RTCIP	\$7,565	\$7,565									\$7,565	
TOTAL	\$71,254	\$48,225	\$14,858	\$1,669	\$2,167	\$2,167	\$2,167				\$71,254	

**2025 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD51									RTIP #:25-14			
Project Title:		North Torrey Pines Road Bridge							RAS (M - 48)			
Project Description:		North Torrey Pines Road from Carmel Valley Road to Torrey Pines Park Road (.2 miles) - in San Diego, replace North Torrey Pines Road bridge over Los Penasquitos Creek (CIP 53-050.0/ S-00935).							TransNet - LSI: CR			
Toll Comment:												
Change Reason:		Increase funding										
Capacity Status:		NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: \$4,850												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - L	\$1,035	\$1,035							\$100		\$935	
TransNet - L (Cash)	\$150	\$150									\$150	
TransNet - LSI	\$427	\$427									\$427	
TransNet - LSI Carry Over	\$1,505	\$1,243	\$262								\$1,505	
Local Funds	\$293	\$243	\$50								\$293	
Local RTCIP	\$1,440		\$1,440								\$1,440	
TOTAL	\$4,850	\$3,098	\$1,752						\$100		\$4,750	
PROJECT LAST AMENDED 25-00												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - L	\$1,035	\$1,035							\$100		\$935	
TransNet - L (Cash)	\$150	\$150									\$150	
TransNet - LSI	\$427	\$427									\$427	
TransNet - LSI Carry Over	\$1,505	\$1,243	\$262								\$1,505	
Local Funds	\$293	\$243	\$50								\$293	
TOTAL	\$3,410	\$3,098	\$312						\$100		\$3,310	

**2025 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD99									RTIP #:25-14		
Project Title:	Bridge Rehabilitation							RAS (M-43)			
Project Description:	Citywide - Provides for the widening, replacement, or retrofitting of bridge rehabilitation projects in San Diego (AIE00001 and P23004). RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).							TransNet - LSI: CR			
Toll Comment:											
Change Reason:	Increase funding										
	Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: \$9,382											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,208	\$1,608			\$200	\$200	\$200				\$2,208
TransNet - LSI (Cash)	\$86	\$86									\$86
TransNet - LSI Carry Over	\$3,552	\$2,736	\$816								\$3,552
Local RTCIP	\$3,236	\$1,173		\$2,063							\$3,236
TOTAL	\$9,382	\$5,903	\$816	\$2,063	\$200	\$200	\$200				\$9,382

A Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44

PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,208	\$1,608			\$200	\$200	\$200				\$2,208
TransNet - LSI (Cash)	\$86	\$86									\$86
TransNet - LSI Carry Over	\$3,552	\$2,736	\$816								\$3,552
Local RTCIP	\$1,173	\$1,173									\$1,173
TOTAL	\$7,319	\$5,903	\$816		\$200	\$200	\$200				\$7,319

**2025 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD190			RTIP #:25-14									
Project Title:	Palm Avenue/Interstate 805 Interchange								RAS (T2-10)			
Project Description:	<p>On Palm Avenue at Interstate 805; - In San Diego, this project provides for improving the Palm Avenue/Interstate 805 Interchange in three phases. The first phase has been completed which included restriping of travel lanes and signal modification. The second phase consists of environmental determination and design of the project, construction repairs to the bridge approaches and abutments; bridge widening to the south, installation of sidewalk and signals; restriping; and signage modifications. The second phase will also add a Class IV bicycle facility along Palm Avenue within the project's limits. The third phase, which will be completed in a separate project once funding is identified, consists of construction of the bridge widening to the north, relocation of north bound on/off ramps and widening of the two on-ramps. All phases of the project improvements are included in the Otay Mesa Public Facility Financing Plan (Projects T1.1, 1.2, 1.3, and 1.4). (CIP 52-640.0/ S-00869).</p>											
Toll Comment:												
Change Reason:	Increase funding											
			Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$46,499			Open to Traffic: Phase 1: Jun 2008 Phase 2: Mar 2026 Phase 3: Aug 2032									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
Bridge Investment Program	\$24,000		\$24,000								\$24,000	
Local Funds	\$13,615	\$8,719	\$4,896						\$6,619	\$250	\$6,746	
Local RTCIP	\$8,884	\$6,500		\$2,384					\$500		\$8,384	
TOTAL	\$46,499	\$15,219	\$28,896	\$2,384					\$7,119	\$250	\$39,130	
PROJECT LAST AMENDED 25-01												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
Bridge Investment Program	\$24,000		\$24,000								\$24,000	
Local Funds	\$13,615	\$8,719	\$4,896						\$6,619	\$250	\$6,746	
Local RTCIP	\$6,500	\$6,500							\$500		\$6,000	
TOTAL	\$44,115	\$15,219	\$28,896						\$7,119	\$250	\$36,746	

**2025 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD237			RTIP #:25-14								
Project Title:	Coastal Rail Trail							RAS (T2-5) <i>TransNet</i> - LSI: CR			
Project Description:	The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - This project is the Gilman Drive segment of the regional 40-mile bicycle corridor. The proposed alignment will follow Gilman Drive between La Jolla Village Drive and Interstate 5, installing a one-way protected cycle-track in each direction and a continuous sidewalk on the west side of the road. (City CIP# S-00951)										
Toll Comment:											
Change Reason:	Increase funding										
			Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$29,041											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$10,050	\$10,050							\$350		\$9,700
<i>TransNet</i> - LSI Carry Over	\$4,149	\$4,149							\$3,140		\$1,009
Fed Disc. - CPF-Hwy Infra	\$4,116			\$4,116							\$4,116
Local RTCIP	\$10,726	\$7,224		\$3,502							\$10,726
TOTAL	\$29,041	\$21,423		\$7,618					\$3,490		\$25,551
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$10,050	\$10,050							\$350		\$9,700
<i>TransNet</i> - LSI Carry Over	\$4,149	\$4,149							\$3,140		\$1,009
Fed Disc. - CPF-Hwy Infra	\$4,116			\$4,116							\$4,116
Local RTCIP	\$7,224	\$7,224									\$7,224
TOTAL	\$25,539	\$21,423		\$4,116					\$3,490		\$22,049

**2025 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10								RTIP #:25-14			
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program							SANDAG ID: 1224060, 1224065, 1224067, 1224068, 1224069, 1224070, 1224072, 1224073			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)										
Toll Comment:											
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities								
Est Total Cost: \$56,585											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$5,747	\$185	\$1,212	\$1,250	\$1,750	\$850	\$500				\$5,747
<i>TransNet</i> - LSI Carry Over	\$1,753	\$653	\$1,100								\$1,753
<i>TransNet</i> - SGIP	\$26,939	\$8,037	\$3,202	\$5,209	\$7,156	\$3,010	\$325				\$26,939
Local Funds	\$22,146	\$8,413	\$13,633	\$100							\$22,146
TOTAL	\$56,585	\$17,288	\$19,147	\$6,559	\$8,906	\$3,860	\$825				\$56,585
PROJECT LAST AMENDED 25-09											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$5,747	\$185	\$1,212	\$1,250	\$1,750	\$850	\$500				\$5,747
<i>TransNet</i> - LSI Carry Over	\$1,753	\$653	\$1,100								\$1,753
<i>TransNet</i> - SGIP	\$13,644	\$8,037	\$3,202	\$1,207	\$1,197						\$13,644
Local Funds	\$22,146	\$8,413	\$13,633	\$100							\$22,146
TOTAL	\$43,290	\$17,288	\$19,147	\$2,557	\$2,947	\$850	\$500				\$43,290

**2025 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
HSIP	Highway Safety Improvement Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program

Grouped Project Listings

Administrative Modification No. 14

**Grouped Projects for
Highway Safety Improvement Program - HSIP (CAL105)
Through 25-14**

Page 1 of 2

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL458	Caltrans	San Diego County - Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside. (H8-11-016)	Construct sidewalks, bike lanes, and advanced dilemma zone detection with signal coordination.	\$1,315,620	\$6,408,580	\$0	\$0	\$0	\$0	\$0	\$7,724,200
CAL512	Caltrans	Barona Band of Mission Indians - The intersection of Ashwood Street/Wildcat Canyon Road and Willow Road (H9-11-001)	Install high visibility crossings and advanced stop bars; install bike lane stripping, edge-lines and centerlines; construct sidewalks and curb ramps; install pedestrian signal head and safety lighting system.	\$0	\$348,300	\$0	\$0	\$0	\$0	\$0	\$348,300
CAL513	Caltrans	Chula Vista - Pedestrian Interval Operations (H9-11-002)	Install LEED Pedestrian Interval Signals	\$87,500	\$0	\$2,146,400	\$0	\$0	\$0	\$0	\$2,233,900
CAL517	Caltrans	Encinitas - Tree-block corridor of Santa Fe Drive from Gardena Road to Bonita Drive. Santa Fe Drive intersects with four streets along the corridor. Gardena Road, Arcadia Road, Nardo Road, and Bonita Drive (H9-11-006)	Install sidewalk/pathway and install pedestrian hybrid beacon (HAWK).	\$99,000	\$670,600	\$0	\$0	\$0	\$0	\$0	\$769,600
CAL518	Caltrans	Encinitas - El Camino Real approximately 350 Ft. south of Via Molena between the shopping centers of Encinitas Market Place and Encinitas Village (H9-11-007)	Install a pedestrian staggered mid block crosswalk (2-crossing) with pedestrian hybrid beacon to connect pedestrians and bicycles to the east and west sides of El Camino Real (H9-11-007)	\$0	\$517,600	\$0	\$0	\$0	\$0	\$0	\$517,600
CAL527	Caltrans	San Diego - safety improvements (H9-11-016)	This project involves extending existing guardrails, installing end terminals or crash cushions and widening sidewalks to provide adequate access (H9-11-016)	\$178,300	\$819,900	\$0	\$0	\$0	\$0	\$0	\$998,200
CAL591	Caltrans	San Diego County - Guardrail Upgrades H10-11-017	Upgrade metal beam guardrail and end-treatment.	\$0	\$1,577,700	\$0	\$0	\$0	\$0	\$0	\$1,577,700
CAL617	Caltrans	San Diego County - Various Locations throughout San Diego County.	Metal Beam Guardrail and End-Treatment Upgrades (H11-11-009)	\$116,142	\$847,458	\$0	\$0	\$0	\$0	\$0	\$963,600

**Grouped Projects for
Highway Safety Improvement Program - HSIP (CAL105)
Through 25-14**

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL683	Caltrans	Chula Vista - Olympic Parkway from Brandywine Avenue to Eastlake Parkway. (H12-11-001)	Install separated bike lanes, variable speed feedback signs, and high-visibility crosswalks and signage.	\$0	\$0	\$1,955,900	\$0	\$0	\$0	\$0	\$1,955,900
CAL684	Caltrans	El Cajon - On Washington Ave. between First St. and Jamacha Rd. (H12-11-002)	Install raised concrete medians throughout the corridor. Install a high visibility pedestrian crossing at the intersection of Washington Ave. at Dorothy St.	\$0	\$0	\$0	\$3,133,500	\$0	\$0	\$0	\$3,133,500
CAL685	Caltrans	Encinitas - South Coast Highway 101 from City Limits (Solana Beach) to the North Cardiff State Beach Driveway (north of Los Olas). (H12-11-005)	Install sidewalk and path along the east side of South Coast Highway 101.	\$0	\$0	\$1,862,900	\$0	\$0	\$0	\$0	\$1,862,900
CAL686	Caltrans	San Diego County - The intersection of Jamacha Boulevard and Grand Avenue in the community of Spring Valley. (H12-11-012)	Provide protected left turn phasing and provide pedestrian enhancements such as marked crosswalks, curb extensions, dual pedestrian ramps, and leading pedestrian interval (LPI).	\$0	\$0	\$1,338,100	\$0	\$0	\$0	\$0	\$1,338,100
CAL687	Caltrans	Vista - E. Vista Way from Williamston Street to Taylor Street. (H12-11-014)	Install a raised median with directional median openings, pedestrian fencing at key locations, new or upgraded signs with fluorescent sheeting, retro-reflective backplates at existing traffic signals.	\$0	\$315,000	\$0	\$2,578,400	\$0	\$0	\$0	\$2,893,400
Total				\$1,796,562	\$11,505,138	\$7,303,300	\$5,711,900	\$0	\$0	\$0	\$26,316,900

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CNTY101	San Diego County	Community Based Transportation Program	Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions.	\$350,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$850,000
NEW											
CNTY105	San Diego County	Buena Creek Specific Plan	Advance smart growth, support housing production, and coordinate infrastructure investment	\$0	\$0	\$165,500	\$331,000	\$331,000	\$165,500	\$0	\$993,000
COR29	Coronado, City of	Electric Vehicle Charging Infrastructure Needs Assessment & Master Plan - Coronado	Development of a Request for Proposals to secure a consultant to conduct the Electric Vehicle Charging Infrastructure Needs Assessment and Master Plan.	\$0	\$0	\$25,000	\$125,000	\$0	\$0	\$0	\$150,000
DM08	Del Mar, City of	Climate Action Plan Update and Greenhouse Gas Emissions Inventory Project - Del Mar	Project will develop an updated CAP and develop greenhouse gas emissions (GHG) inventories for 2 years.	\$0	\$0	\$28,000	\$130,500	\$40,000	\$40,500	\$0	\$239,000
EL40	El Cajon, City of	El Cajon Transit Center Community Connection Improvements	This project is the first phase of proposed improvements that will revitalize the Transit District by creating a sense of place and providing a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway approaches along Johnson Ave.	\$6,701,200	\$3,982,666	\$0	\$0	\$0	\$0	\$0	\$10,683,866
EL41	El Cajon, City of	Main Street - Green Street Gateway	Main St. is the primary access from the Transit Center to downtown El Cajon. To revitalize the corridor into an attractive "urban-forest" gateway, tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting are proposed. Also, upgraded bike and ped links to the transit center along Marshall will transform the corridor into an accessible and multi-modal Ave.	\$2,073,350	\$100,000	\$0	\$326,650	\$0	\$0	\$0	\$2,500,000

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NEW

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
EL42	El Cajon, City of	Mixed Use Overlay - El Cajon	The project proposes to establish increased housing capacity through a new walkable district in an existing commercial area. The project will expand the Mixed-Use Overlay Zone, which was approved in 2018, and provide an urban framework that allows a mix of uses, building and housing types. The project will include rezoning of properties within the new district and additional California Environmental Quality Act (CEQA) analysis based on the previously approved Program Environmental Impact Report for the Mixed-Use Overlay Zone.	\$0	\$0	\$3,000	\$477,000	\$71,000	\$0	\$0	\$551,000
EL43	El Cajon, City of	Parkway Specific Plan	The project proposes to create a comprehensive planning document for the Parkway Plaza shopping center linking to the Arnele Avenue Transit Station and its immediately adjacent high density parcels within the Mixed-Use Overlay zone. The document will plan the economic revitalization of Parkway Plaza, accommodate previously approved housing capacity, provide enhanced pedestrian and bicycle infrastructure, modernize the bus transfer station, and plan for Arnele Avenue roadway improvements from Johnson to Marshall Avenues and reconcile the varying regulatory standards that exist between the Specific Plan, Zoning, and Mixed-Use Overlay.	\$0	\$0	\$525,050	\$275,950	\$0	\$0	\$0	\$801,000
ESC48	Escondido, City of	Grand Avenue Vision Complete Streets Improvement Project	This project implements the Grand Avenue Vision Plan to improve Grand Avenue between Juniper and Escondido, including widened sidewalks, expanded outdoor dining areas, traffic circles, improved pedestrian crossings, market lighting and diagonal parking on one side of the street. Phase I was completed in 2022. Design for Phase II, that improves Grand between Maple and Juniper, is expected to be completed in November 2023. Funding is programmed in FY23/24 to complete Phase II. The five-year planning period shows continued funding toward Phase III of the project between Escondido Blvd and Maple St. Staff recommends that a concept design also be prepared to evaluate the potential expansion of the Vision Plan to extend from Centre City Parkway to Valley Blvd.	\$2,058,126	\$13,669,750	\$1,250,000	\$1,750,000	\$850,000	\$500,000	\$0	\$20,077,876

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
ESC54	Escondido, City of	Escondido General Plan Amendments and Environmental Review	The City of Escondido is completing amendments to the General Plan's Safety Elements and is creating a new Environmental Justice element. These amendments will reduce VMTs, increase environmental sustainability, and improve housing equity. REAP funds will be used for the environmental reviews required to implement these elements.	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
ESC59	Escondido, City of	Escondido General Plan Amendments and Environmental Review	Escondido General Plan Amendments to Escondido General Plan and Environmental Review	\$0	\$50,000	\$125,000	\$0	\$0	\$0	\$0	\$175,000
NEW	IB25	Imperial Beach, City of	Climate Action Plan Update - Imperial Beach	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	LAM60	La Mesa, City of	La Mesa Downtown Village Specific Plan	\$0	\$0	\$405,628	\$0	\$0	\$0	\$0	\$405,628
NEW	LG26	Lemon Grove, City of	Connect Main Street	\$1,129,742	\$500,113	\$56,739	\$813,406	\$0	\$0	\$0	\$2,500,000
	LG29	Lemon Grove, City of	Lemon Grove Massachusetts Avenue Safe Routes to Transit Connectivity Plan	\$0	\$0	\$150,700	\$310,200	\$3,667	\$0	\$0	\$464,567
	LG30	Lemon Grove, City of	Lemon Grove Regional Bikeway Corridor Study	\$0	\$0	\$100,000	\$332,500	\$201,000	\$0	\$0	\$633,500
	NC53	National City, City of	National City Climate Action Plan Implementation Monitoring	\$0	\$0	\$146,000	\$13,000	\$134,500	\$0	\$0	\$293,500

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	Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
NEW	NC54	National City, City of	National City Downtown Specific Plan Update	Perform comprehensive review and update to the DSP with emphasis on community and stakeholder engagement; smart growth development principles, design guidelines and incentives; sustainable communities strategies; housing and mobility choices; safety enhancements in support of Vision Zero; parking management; and expedited development review process.	\$0	\$0	\$100,000	\$310,000	\$176,000	\$40,000	\$0	\$626,000
	NC55	National City, City of	Housing Supportive Infrastructure Assessment	The City of National City will complete a Housing Supportive Infrastructure Assessment in areas zoned for high-density housing. The assessment will include individual asset assessments of the existing sewer, storm drain, lighting, storm water quality BMPs, pedestrian facilities (sidewalks, pedestrian crossings), and roads in areas recently rezoned in National City to allow for residential or mixed-use buildings up to 250 feet.	\$0	\$0	\$250,000	\$395,000	\$105,000	\$0	\$0	\$750,000
	SAN306	San Diego, City of	Mid-City Communities Smart Growth Study Areas	Mid-City Communities Smart Growth Study Areas	\$248,033	\$97,517	\$97,517	\$56,933	\$0	\$0	\$0	\$500,000
	SAN307	San Diego Association of Governments	Santee Specific Plan	Santee Specific Plan	\$160,247	\$239,753	\$0	\$0	\$0	\$0	\$0	\$400,000
NEW	SB24	Solana Beach, City of	Regional Greenhouse Gas Emission Inventory Project - Solana Beach	Complete multiple community-wide greenhouse has emission inventories.	\$0	\$0	\$83,875	\$179,140	\$179,140	\$20,270	\$0	\$462,425
	SD262	San Diego, City of	East Village Green Park Phase 1	East Village Green Park is a proposed 4.1 acre multi-block community park located in the East Village Neighborhood of Downtown. Phase 1 improvements consist of 1.2 acres of new parkland including a community center, 2 cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park and the relocation of two locally historic buildings.	\$3,818,141	\$7,086	\$778,066	\$0	\$0	\$0	\$0	\$4,603,293
NEW	SD268	San Diego, City of	City of San Diego Climate Action Plan Update	Maintain alignment of the city's CAP with State targets and goals for reducing emissions through actions that deliver core community benefits.	\$0	\$0	\$140,124	\$309,939	\$50,007	\$0	\$0	\$500,070
	SD269	San Diego, City of	Balboa Park Master Plan: Connecting Parks, People and Places	BPMP will serve as a comprehensive framework for transforming Balboa Park into a regional and local community asset.	\$0	\$0	\$191,700	\$500,400	\$500,400	\$58,500	\$0	\$1,251,000
	SD270	San Diego, City of	Otay Mesa-Nestor Community Plan Update	Revise the land use map and update policies	\$0	\$0	\$440,000	\$450,000	\$360,157	\$0	\$0	\$1,250,157

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	Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
NEW	SD271	San Diego, City of	Rancho Bernardo Community Plan Update	Revise the land use map and support policies to increase opportunity for homes and jobs near transit and employment centers	\$0	\$0	\$440,000	\$450,000	\$360,157	\$0	\$0	\$1,250,157
	SM81	San Marcos, City of	Climate Action Plan (CAP) - San Marcos	Update to existing City of San Marcos CAP	\$0	\$0	\$71,500	\$144,000	\$108,950	\$0	\$0	\$324,450
	SM82	San Marcos, City of	San Marcos Boulevard Corridor Plan	Transportation Corridor Study for San Marcos Blvd. will review existing conditions and define future smart growth roadway conditions used by vehicles, bicycles, transit, and pedestrians to create a welcoming environment the community supports and utilizes.	\$0	\$0	\$391,158	\$491,643	\$37,550	\$0	\$0	\$920,351
	SNT31	Santee, City of	Santee Town Center Specific Plan	The proposed project involves updating the goals, policies, and objectives of the General Plan, the Town Center Specific Plan, and the Arts and Entertainment District Overlay to promote and encourage new development including commercial, housing, and mixed-use development. In addition, the project involves expanding the geographic boundary of the Art and Entertainment District Overlay and amending the land use matrix to allow entertainment-oriented uses to provide unique local experiences, attract tourism, and promote economic revitalization. The project area positioning along the San Diego River and the Trolley Station increases the potential to create a focal point that provides a mixed-use activity center with residential, commercial, open space, and entertainment oriented uses. This grant would provide additional resources by supplementing the planning effort to update the 1986 Town Center Specific Plan which will encourage new investment and housing in the City of Santee.	\$750,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$800,000
NEW	VISTA63	Vista, City of	City of Vista Climate Action Plan Update	Updating City of Vista 2021 Climate Action Plan	\$0	\$0	\$147,000	\$140,500	\$132,500	\$0	\$0	\$420,000
	VISTA64	Vista, City of	City of Vista Active Transportation Plan	Identify needs and gaps in the transportation network, prioritize active transportation infrastructure and program recommendations.	\$0	\$0	\$47,707	\$592,988	\$219,031	\$0	\$0	\$859,726
Total					\$17,288,839	\$19,146,885	\$6,559,264	\$8,905,749	\$3,860,059	\$824,770	\$0	\$56,585,566