



August 1, 2025

File Number 1500300

Mr. James Anderson, Division Chief  
Office of Federal Programming and Data Management  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Dear Mr. Anderson:

Subject: Administrative Modification No. 10 to the 2025 Regional Transportation  
Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 10 to the SANDAG 2025 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 10 makes changes to 6 projects and 5 grouped listings within San Diego County. The projects contained within Administrative Modification No. 10 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding.

The changes in Administrative Modification No. 10 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and the Amended 2021 Regional Transportation Plan. The investments described in the 2025 RTIP, as revised with Administrative Modification No. 10, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at [richard.radcliffe@sandag.org](mailto:richard.radcliffe@sandag.org).

Sincerely,

A handwritten signature in black ink, appearing to read 'Mario Orso', is written over a light blue horizontal line.

Mario Orso  
Chief Executive Officer

# SANDAG 2025 RTIP

## Administrative Modification No. 10

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- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

August 1, 2025

Table 1 - Summary of Changes Report (\$000)  
2025 RTIP Amendment No. 10

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46B	Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	\$10,947	\$11,894	\$947	9%	Increased SHOPP NHS - Collision Reduction funds on CAL622 based on June 2025 CTC approved increase
CAL46D	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program	\$130,773	\$130,773	\$0	0%	Updated project description on CAL616 to include Progressive Design-Build project, as approved by CTC in June 2025
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$892,918	\$893,218	\$300	1%	Increased SHOPP (AC) - Roadway Preservation NHS funds on CAL597 based on June 2025 CTC approved increase
CAL46I	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mandates Program	\$47,627	\$47,942	\$315	1%	Increased SHOPP (AC) - Mandates funds on CAL611 based on June 2025 CTC approved increase
CB52	Carlsbad, City of	Carlsbad Village and Barrio Traffic Circles	\$8,085	\$8,085	\$0	0%	Reduced CPF - Highway Infra by \$1.5M; Increased Local Funds by \$1.5M Reallocating \$1.5M from CB52 to CB62 to help fund Construction phase of both projects
CB62	Carlsbad, City of	Barrio Lighting	\$5,500	\$7,000	\$1,500	27%	Increased CPF - Highway Infra by \$1.5M Reallocating \$1.5M from CB52 to help fund Construction phase
NC44	National City, City of	24th Street First and Last Mile Connections to Trolley Station	\$3,333	\$3,333	\$0	0%	Revised CPF - Highway funding from FY26 to FY25 to allow for funds to be obligated before 9/30/2025
MTS23A	San Diego Metropolitan Transit System	Transit Service Operations	\$74,541	\$75,564	\$1,023	1%	Reduced FTA 5311; increased FTA 5311(f) per Caltrans guidance
MTS33A	San Diego Metropolitan Transit System	Senior Disabled Program	\$19,545	\$19,571	\$26	0%	Increased TransNet - ADA Carryover to add FY25 Carryover funding
SAN129	San Diego Association of Governments	Downtown Multiuse and Bus Stopover Facility	\$66,980	\$66,980	\$0	0%	Reduced RSTP and increased FTA 5307_TR to reflect the transfer of funds from FHWA to FTA; and revised funding between fiscal years and project phases
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$91,490	\$92,273	\$783	1%	Increased Local Funds Adding \$784K of City of San Diego funds per budget amendment approved by the Board on 7/25/2025 (Item 3.5)

Abbreviation	Fund Type
Fed Disc. - CPF - Highway Infra	Community Planning Earmark Funds
FTA 5307_TR	FHWA Funds Transferred to FTA 5307 Urbanized Area Formula Program
FTA 5311	Federal Transit Administration Rural Area Formula Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
RSTP	Regional Surface Transportation Block Grant
SHOPP - Roadway Preservation	State Highway Operation and Protection Program - Roadway Preservation
SHOPP - Mandates	State Highway Operation and Protection Program - Mandates
SHOPP - CR	State Highway Operation and Protection Program - Collision Reduction
TransNet - ADA	Prop A Extension - Americans with Disabilities Act

# Project Detail Tables

Administrative Modification No. 10

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**Table 2**  
**2025 Regional Transportation Improvement Program**  
**Amendment No. 10**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL46B										RTIP #:25-10	
Project Title:		Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program									
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers									
Toll Comment:											
Change Reason:		Increase funding									
		Capacity Status:NCI Exempt Category:Safety - Hazard elimination program									
Est Total Cost: \$11,894											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP NHS - CR	\$11,894	\$705	\$368	\$5,310	\$5,511						\$11,894
TOTAL	\$11,894	\$705	\$368	\$5,310	\$5,511						\$11,894
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP NHS - CR	\$10,947	\$705	\$368	\$4,363	\$5,511						\$10,947
TOTAL	\$10,947	\$705	\$368	\$4,363	\$5,511						\$10,947

MPO ID: CAL46D										RTIP #:25-10	
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)										
Toll Comment:											
Change Reason:	Revise project description										
Capacity Status:NCI										Exempt Category:Safety - Non capacity widening or bridge reconstruction	
Est Total Cost: <b>\$130,773</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Brdg Pres (HBP)	\$26,631	\$24,725	\$7	\$1,899							\$26,631
SHOPP-SB1-RMRA	\$104,142	\$14,423	\$3,921	\$24,664	\$5,846	\$55,288					\$104,142
TOTAL	\$130,773	\$39,148	\$3,928	\$26,563	\$5,846	\$55,288					\$130,773
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Brdg Pres (HBP)	\$26,631	\$24,725	\$7	\$1,899							\$26,631
SHOPP-SB1-RMRA	\$104,142	\$14,423	\$3,921	\$24,664	\$5,846	\$55,288					\$104,142
TOTAL	\$130,773	\$39,148	\$3,928	\$26,563	\$5,846	\$55,288					\$130,773

**2025 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL46E										RTIP #:25-10			
Project Title:		Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Toll Comment:													
Change Reason:		Increase funding											
		Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$893,218</b>													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
SHOPP NHS - Rdwy Pres	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571		
SHOPP(AC)-Rdwy Pres NHS	\$520,533	\$49,458	\$391,115	\$79,960							\$520,533		
SHOPP-SB1-RMRA	\$164,114	\$24,398	\$139,716								\$164,114		
TOTAL	\$893,218	\$73,856	\$546,261	\$82,554	\$42,012	\$148,535					\$893,218		
PROJECT LAST AMENDED 25-08													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
SHOPP NHS - Rdwy Pres	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571		
SHOPP(AC)-Rdwy Pres NHS	\$520,233	\$49,458	\$391,115	\$79,660							\$520,233		
SHOPP-SB1-RMRA	\$164,114	\$24,398	\$139,716								\$164,114		
TOTAL	\$892,918	\$73,856	\$546,261	\$82,254	\$42,012	\$148,535					\$892,918		

**2025 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL46I</b>			<b>RTIP #:25-10</b>									
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mandates Program											
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, hazard elimination program											
Toll Comment:												
Change Reason:	Increase funding											
	Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program											
Est Total Cost: <b>\$47,942</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
SHOPP (AC)-Mandates	\$23,053	\$3,359	\$9,828	\$9,866							\$23,053	
SHOPP NHS - Mandates	\$16,442	\$1,502	\$1,233	\$13,707							\$16,442	
SHOPP NHS - Mobility	\$8,447		\$738	\$1,981	\$5,728						\$8,447	
<b>TOTAL</b>	<b>\$47,942</b>	<b>\$4,861</b>	<b>\$11,799</b>	<b>\$25,554</b>	<b>\$5,728</b>						<b>\$47,942</b>	
PROJECT LAST AMENDED 25-00												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
SHOPP (AC)-Mandates	\$22,738	\$3,359	\$9,828	\$9,551							\$22,738	
SHOPP NHS - Mandates	\$16,442	\$1,502	\$1,233	\$13,707							\$16,442	
SHOPP NHS - Mobility	\$8,447		\$738	\$1,981	\$5,728						\$8,447	
<b>TOTAL</b>	<b>\$47,627</b>	<b>\$4,861</b>	<b>\$11,799</b>	<b>\$25,239</b>	<b>\$5,728</b>						<b>\$47,627</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Carlsbad, City of**

MPO ID: CB52									RTIP #:25-10		
Project Title:			Carlsbad Village and Barrio Traffic Circles						TransNet - LSI: CR		
Project Description:			various locations in the Village and Barrio from Oak St south to Magnolia - in Carlsbad, at eight intersection locations in the Village and Barrio, construct traffic circles at key intersections to calm traffic.								
Toll Comment:											
Change Reason:			Revise Fund Source, Revise funding between fiscal years								
Capacity Status:			NCI			Exempt Category:Safety - Non signalization traffic control and operating					
Est Total Cost: <b>\$8,085</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$2,850	\$837	\$2,013						\$837		\$2,013
Fed Disc. - CPF-Hwy Infra	\$2,500		\$2,500								\$2,500
Local Funds	\$2,735	\$160	\$2,575						\$160		\$2,575
TOTAL	\$8,085	\$997	\$7,088						\$997		\$7,088
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$2,850	\$837	\$2,013						\$837		\$2,013
Fed Disc. - CPF-Hwy Infra	\$4,000		\$4,000								\$4,000
Local Funds	\$1,235	\$160	\$1,075						\$160		\$1,075
TOTAL	\$8,085	\$997	\$7,088						\$997		\$7,088

MPO ID: CB62									RTIP #:25-10		
Project Title:			Barrio Lighting						TransNet - LSI: CR		
Project Description:			Roosevelt, Madison, Harding, and Magnolia - Construct streetlights and pedestrian lighting in the Barrio neighborhood.								
Toll Comment:											
Change Reason:			Increase funding								
Capacity Status:			NCI		Exempt Category:				Safety - Lighting improvements		
Est Total Cost: \$7,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3	\$3							\$3		
TransNet - LSI Carry Over	\$3,587		\$2,557	\$1,030					\$330		\$3,257
Fed Disc. - CPF-Hwy Infra	\$2,500		\$2,500								\$2,500
Local Funds	\$910	\$399	\$511						\$399		\$511
TOTAL	\$7,000	\$402	\$5,568	\$1,030					\$732		\$6,268
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3	\$3							\$3		
TransNet - LSI Carry Over	\$3,587		\$2,557	\$1,030					\$330		\$3,257
Fed Disc. - CPF-Hwy Infra	\$1,000	\$1	\$999						\$1		\$999
Local Funds	\$910	\$399	\$511						\$399		\$511
TOTAL	\$5,500	\$403	\$4,067	\$1,030					\$733		\$4,767



**2025 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**National City, City of**

MPO ID: NC44										RTIP #:25-10	
Project Title:	24th Street First and Last Mile Connections to Trolley Station										
Project Description:	Along 22nd Street between Wilson Ave. and D Ave., and along D Ave. between 22nd and 30th Street. - Construct over two miles of bicycle facilities (Class IV and II), curb extensions, signalized intersection improvements, mid block crossings, bus islands, continental crosswalks, and curb ramps.										
Toll Comment:	\$376,115 TC in FY25 for CON										
Change Reason:	Revise funding between fiscal years										
Capacity Status:		NCI		Exempt Category:		Air Quality - Bicycle and pedestrian facilities					
Est Total Cost: <b>\$3,333</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Fed Disc. - CPF-Hwy Infra	\$3,333	\$430	\$2,903						\$430		\$2,903
TOTAL	\$3,333	\$430	\$2,903						\$430		\$2,903
PROJECT LAST AMENDED 25-09											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Fed Disc. - CPF-Hwy Infra	\$3,333	\$430		\$2,903					\$430		\$2,903
TOTAL	\$3,333	\$430		\$2,903					\$430		\$2,903

**2025 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN129										RTIP #:25-10	
Project Title:	Downtown Multiuse and Bus Stopover Facility							RTP REF: A-52			
Project Description:	Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.							SANDAG ID: 1201514			
Toll Comment:											
Change Reason:	Revise Fund Source, Revise funding between fiscal years, Revise funding between phases										
	Capacity Status:NCI Exempt Category:All Projects - Bus terminal and transfer points										
Est Total Cost: \$66,980											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,611	\$21,762	\$2,279	\$749	\$2,263	\$558			\$3,979	\$23,632	
FTA 5307_TR	\$29,285	\$12,837		\$16,448					\$3,000	\$26,285	
RSTP	\$8,679				\$8,679						\$8,679
Local Funds	\$1,405	\$1,405								\$1,405	
TOTAL	\$66,980	\$36,004	\$2,279	\$17,197	\$10,942	\$558			\$6,979	\$51,322	\$8,679
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,611	\$21,762	\$2,279	\$749	\$2,263	\$558			\$3,979	\$23,632	
FTA 5307_TR	\$16,448			\$16,448						\$16,448	
RSTP	\$21,516	\$12,837			\$8,679					\$21,516	
Local Funds	\$1,405	\$1,405								\$1,405	
TOTAL	\$66,980	\$36,004	\$2,279	\$17,197	\$10,942	\$558			\$3,979	\$63,001	

**2025 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN147										RTIP #:25-10	
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway							SANDAG ID: 1223055, 1223096, 1223055, 1223096, 1223098, 1223056			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Toll Comment:											
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$92,273</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,161	\$17,404	\$5,332	\$3,498	\$852	\$75					\$27,161
CRP	\$6,501	\$3,543	\$2,958								\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Fed Disc. - CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$16,049	\$11,683	\$3,295	\$1,071							\$16,049
ATP - R	\$21,509	\$21,509									\$21,509
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$1,494	\$10	\$701	\$784							\$1,494
TDA - Bicycles	\$2,664	\$2,664									\$2,664
TOTAL	\$92,273	\$73,708	\$12,286	\$5,353	\$852	\$75					\$92,273
PROJECT LAST AMENDED 25-09											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,161	\$17,404	\$5,332	\$3,498	\$852	\$75					\$27,161
CRP	\$6,501	\$3,543	\$2,958								\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Fed Disc. - CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$16,049	\$11,683	\$3,295	\$1,071							\$16,049
ATP - R	\$21,509	\$21,509									\$21,509
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$711	\$10	\$701								\$711
TDA - Bicycles	\$2,664	\$2,664									\$2,664
TOTAL	\$91,490	\$73,708	\$12,286	\$4,569	\$852	\$75					\$91,490

**2025 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

MPO ID: MTS23A

RTIP #:25-10

Project Title:

Transit Service Operations

Project Description:

MTS service area - Within MTS Service Area FY26 CIP Project Include: - Operating costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2024 and June 30, 2025. - Maintenance and or Improvements: Miscellaneous capitals - Facility and hardware-software system enhancements: PRONTO Mobile Application Enhancements, ERP System Upgrades, Data Storage Replacement, Security Records Management System and Computer Aided Dispatch, Transit Amenities Improvements. FY27 CIP Project Include: - Operating costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2025 and June 30, 2026. - Facility and hardware-software system enhancements: ERP System Upgrades, Data Storage Replacement, Security Records Management System and Computer Aided Dispatch, MTS Server Refresh, Bus Yard Wireless Network Equipment, BRT Station Network Replacement, Bus Operations Paperless Shop Implementation.

Toll Comment:

Change Reason:

Revise Fund Source

Capacity Status:

NCI

Exempt Category:

Mass Transit - Transit operating assistance

Est Total Cost: \$75,564

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$32,933		\$6,400	\$7,357	\$6,395	\$6,392	\$6,389		\$32,933		
FTA 5311	\$1,790		\$317	\$273	\$300	\$300	\$300	\$300	\$1,790		
FTA 5311(f)	\$1,923		\$423	\$300	\$300	\$300	\$300	\$300	\$1,923		
STA	\$7,370					\$5,170	\$1,155	\$1,045	\$7,370		
TDA	\$31,548		\$6,615	\$4,866	\$3,384		\$10,043	\$6,640	\$31,548		
TOTAL	\$75,564		\$13,755	\$12,796	\$10,379	\$12,162	\$18,187	\$8,285	\$75,564		

PROJECT LAST AMENDED 25-07

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$32,933		\$6,400	\$7,357	\$6,395	\$6,392	\$6,389		\$32,933		
FTA 5311	\$2,267		\$317	\$650	\$650	\$650			\$2,267		
FTA 5311(f)	\$423		\$423						\$423		
STA	\$7,370					\$5,170	\$1,155	\$1,045	\$7,370		
TDA	\$31,548		\$6,615	\$4,866	\$3,384		\$10,043	\$6,640	\$31,548		
TOTAL	\$74,541		\$13,755	\$12,873	\$10,429	\$12,212	\$17,587	\$7,685	\$74,541		

**2025 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

MPO ID: MTS33A										RTIP #:25-10	
Project Title: Senior Disabled Program											
Project Description: MTS service area - Within MTS Service Area - Subsidy for senior and disabled as required by <i>TransNet</i>											
Toll Comment:											
Change Reason: Increase funding											
Capacity Status:NCI										Exempt Category:Mass Transit - Transit operating assistance	
Est Total Cost: <b>\$19,571</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - ADA	\$19,133	\$11,764	\$1,169	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,133		
<i>TransNet</i> - ADA Carryover	\$438	\$412	\$25						\$438		
TOTAL	\$19,571	\$12,176	\$1,194	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,571		
PROJECT LAST AMENDED 25-07											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - ADA	\$19,133	\$11,764	\$1,169	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,133		
<i>TransNet</i> - ADA Carryover	\$412	\$412							\$412		
TOTAL	\$19,545	\$12,176	\$1,169	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,545		

**2025 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5311	Federal Transit Administration Rural Program
HBP	Highway Bridge Program under SAFETEA-LU
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
<i>TransNet</i> -ADA	Prop. A Local Transportation Sales Tax - Transit
<i>TransNet</i> -BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet</i> -LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet</i> -LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet</i> -MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors

# Grouped Project Listings

Administrative Modification No. 10

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**Grouped Projects for Safety Improvements -  
SHOPP Collision Reduction (CR) Program(CAL46B)  
Through 25-10**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL621	Caltrans	Near Rincon east of Rincon Ranch Road	Near Rincon, from 0.3 to 0.5 mile east of Rincon Ranch Road. Widen shoulder, construct retaining wall with safety barrier, remove boulders, and relocate and reconstruct drainage system to improve safety.	\$407,000	\$0	\$1,150,000	\$5,511,000	\$0	\$0	\$0	\$7,068,000
CAL622	Caltrans	I-15 in Fallbrook South of Mission Rd OC	IN SAN DIEGO COUNTY IN FALLBROOK ON INTERSTATE 15 FROM 0.7 MILE SOUTH TO 0.1 MILE SOUTH OF MISSION ROAD OVERCROSSING	\$298,000	\$368,000	\$4,160,000	\$0	\$0	\$0	\$0	\$4,826,000
<b>Total</b>				<b>\$705,000</b>	<b>\$368,000</b>	<b>\$5,310,000</b>	<b>\$5,511,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,894,000</b>



**Grouped Projects for Bridge Rehabilitation and Reconstruction -  
SHOPP Program (CAL46D)  
Through 25-10**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL484	Caltrans	In and near Chula Vista, Sweetwater River Bridge No. 57-0638R/L to Route 54.	In and near Chula Vista, from 0.2 mile south of Sweetwater River Bridge No. 57-0638R/L to Route 54. Upgrade bridge rails, widen bridges to make standard, and repair approach slabs, joint seals, gore pavement, and shoulders.	\$24,725,000	\$7,000	\$1,899,000	\$0	\$0	\$0	\$0	\$26,631,000
CAL608	Caltrans	Clairemont Drive OC Bridge No.57-0429	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$354,000	\$856,000	\$24,333,000	\$0	\$0	\$0	\$0	\$25,543,000
CAL616	Caltrans	San Diego-Coronado Bay Suicide Deterrent Fences	In the city of San Diego, on San Diego-Coronado Bay Bridge No. 57-0857 and E75-N5 Connector Overcrossing No. 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No. 57-0939H (PM R13.8/R14.3). Install suicide deterrent fences along bridges. This is a Progressive Design Build (PD-B) Delivery Method project.	\$14,069,000	\$0	\$331,000	\$0	\$0	\$0	\$0	\$14,400,000
CAL626	Caltrans	San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside Bridge Rehab	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail. Bridge #'s - 57-0125, 57-0459L, 57-0459R, 57-0713R	\$0	\$3,065,000	\$0	\$5,846,000	\$55,288,000	\$0	\$0	\$64,199,000
<b>Total</b>				<b>\$39,148,000</b>	<b>\$3,928,000</b>	<b>\$26,563,000</b>	<b>\$5,846,000</b>	<b>\$55,288,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,773,000</b>

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)  
Through 25-10**

Page 1 of 2

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,557,000	\$15,276,000	\$0	\$0	\$0	\$0	\$0	\$18,833,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$4,626,000	\$16,633,000	\$0	\$0	\$0	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G 13 Contingency)	\$8,865,000	\$84,037,000	\$0	\$0	\$0	\$0	\$0	\$92,902,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	In San Diego County about 6 miles East of Lemon Grove on Route 94 from Sweetwater River Bridge to Avenue De Robles Verdes Near Manzanita and on Route 188 from Mexico Border Near Tecate to Route 94. Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$7,200,000	\$21,575,000	\$0	\$0	\$0	\$0	\$0	\$28,775,000
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian	\$25,298,000	\$188,714,000	\$0	\$0	\$0	\$0	\$0	\$214,012,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$300,000
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA)	\$1,864,000	\$2,785,000	\$30,365,000	\$0	\$0	\$0	\$0	\$35,014,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led0 lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$877,000	\$1,936,000	\$30,060,000	\$0	\$0	\$0	\$0	\$32,873,000
CAL600	Caltrans	Pavement Rehabilitation-SR-79	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$3,343,000	\$29,507,000	\$0	\$0	\$0	\$0	\$0	\$32,850,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,676,000	\$0	\$19,535,000	\$0	\$0	\$0	\$0	\$23,211,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)  
Through 25-10**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$4,700,000	\$41,768,000	\$0	\$0	\$0	\$0	\$0	\$46,468,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Carlsbad, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, make operational improvements to reduce delay and install fiber optics network. (This is a Construction Manager/General Contractor (CMGC) project).	\$9,700,000	\$126,405,000	\$0	\$0	\$0	\$0	\$0	\$136,105,000
CAL624	Caltrans	I-15 and SR 163 Drainage	From Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals. (Long	\$0	\$2,045,000	\$0	\$0	\$0	\$0	\$0	\$2,045,000
CAL625	Caltrans	Near Descanso south of Wolahi Road; also on Route 8 west and east of Route 79	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	\$0	\$2,526,000	\$0	\$0	\$0	\$0	\$0	\$2,526,000
CAL627	Caltrans	Near Alpine, west of Lake Jennings Park Road to East Willows Road	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.)	\$0	\$2,969,000	\$2,594,000	\$31,111,000	\$0	\$0	\$0	\$36,674,000
CAL628	Caltrans	Near Pine Valley, from east of Pine Valley Road to east of Buckman Springs Road	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	\$0	\$5,030,000	\$0	\$5,943,000	\$81,541,000	\$0	\$0	\$92,514,000
CAL632	Caltrans	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA)	\$0	\$4,905,000	\$0	\$4,958,000	\$66,994,000	\$0	\$0	\$76,857,000
<b>Total</b>				<b>\$73,856,000</b>	<b>\$546,261,000</b>	<b>\$82,554,000</b>	<b>\$42,012,000</b>	<b>\$148,535,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$893,218,000</b>

**Grouped Projects for Safety Improvements -  
SHOPP Mandates Program(CAL46I)  
Through 25-10**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL599	Caltrans	Curb ramps and Pedestrian Accessible Signals	In and near the cites of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSS), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals and restore wrong way driving preventative measures at exit ramps.	\$1,737,000	\$0	\$7,527,000	\$0	\$0	\$0	\$0	\$9,264,000
CAL606	Caltrans	Curb ramps and Accessible Pedestrian Signals in Carlsbad and Oceanside.	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals (APSS) to Americans with Disabilities Act (ADA) standards, bridge preservation (Br. No. 57-0701), and ramp realignment.	\$1,622,000	\$9,828,000	\$0	\$0	\$0	\$0	\$0	\$11,450,000
CAL611	Caltrans	City of San Diego - From Route 805 to Route 56 and on Route 56 from Route 5 to Carmel Valley Road	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	\$0	\$0	\$2,339,000	\$0	\$0	\$0	\$0	\$2,339,000
CAL619	Caltrans	Install trash capture devices.	On routes 5, 8, 15, 94, 125, 163 and 805 at various locations.	\$1,502,000	\$1,233,000	\$13,707,000	\$0	\$0	\$0	\$0	\$16,442,000
CAL629	Caltrans	Near the city of San Diego, from Adams Avenue to Duenda Road	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks.	\$0	\$738,000	\$1,981,000	\$5,728,000	\$0	\$0	\$0	\$8,447,000
<b>Total</b>				<b>\$4,861,000</b>	<b>\$11,799,000</b>	<b>\$25,554,000</b>	<b>\$5,728,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,942,000</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Bayshore Bikeway(SAN147)  
Through 25-10**

Page 1 of 1

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN195	San Diego Association of Governments	Bayshore Bikeway: Barrio Logan	Environmental clearance, design, and construction of 2.3 miles of new bike path. Toll Credits will be used to match federal funds for the CON phase	\$46,419,000	\$10,190,000	\$3,408,000	\$822,000	\$75,000	\$0	\$0	\$60,914,000
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	Environmental clearance, design, and construction of 6.5 miles of new bikeways. Toll Credits will be used to match federal funds for the CON phase	\$27,289,228	\$2,095,000	\$1,945,014	\$30,000	\$0	\$0	\$0	\$31,359,242
<b>Total</b>				<b>\$73,708,228</b>	<b>\$12,285,000</b>	<b>\$5,353,014</b>	<b>\$852,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,273,242</b>