



August 20, 2025

File Number 1500300

Mr. James Anderson, Division Chief
Office of Federal Programming and Data Management
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Mr. Anderson:

Subject: Administrative Modification No. 12 to the 2025 Regional Transportation
Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 12 to the SANDAG 2025 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 12 makes changes to 1 project and 2 grouped listings within San Diego County. The projects contained within Administrative Modification No. 12 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding.

The changes in Administrative Modification No. 12 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and the Amended 2021 Regional Transportation Plan. The investments described in the 2025 RTIP, as revised with Administrative Modification No. 12, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mario Orso', is written over a light blue horizontal line.

MARIO ORSO
Chief Executive Officer

SANDAG 2025 RTIP

Administrative Modification No. 12

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 12

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN40	San Diego Association of Governments	Metropolitan Planning	\$90,709	\$93,649	\$2,940	3%	Increased TransNet - MC to cover fiscal year-end drawdown; and increased FTA 5310 funding to align with FTA grant application
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$12,569	\$11,498	-\$1,071	-9%	Reduced FTA 5310 and TransNet - SS, increased Local Funds; and revised funding between fiscal years to align with planned year of obligation
SAN214	San Diego Association of Governments	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$10,580	\$10,229	-\$351	-3%	Reduced FTA 5310 funding and Local Funds; and revised funding between fiscal years to align with planned year of obligation

Abbreviation

FTA 5310
TransNet - MC
TransNet - SS

Fund Type

Federal Transit Administration Elderly & Disabled Program
Prop A Extension - Major Corridors
Prop A Extension - Senior Services Program

Project Detail Tables

Administrative Modification No. 12

Table 2
2025 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN40									RTIP #:25-12			
Project Title:		Metropolitan Planning							SANDAG ID:			
Project Description:		Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase							31020,33201,33203,23000,31007,35040,33107, 1130100			
Toll Comment:												
Change Reason:		Increase funding										
		Capacity Status:NCI Exempt Category:Other - Non construction related activities										
Est Total Cost: \$93,649												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007			
<i>TransNet</i> - MC	\$6,011	\$395	\$1,284	\$4,332					\$6,011			
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085			
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080			
CBI	\$250	\$250							\$250			
FTA 5307	\$66,186	\$59,240	\$6,946						\$66,186			
FTA 5309TOD	\$239	\$239							\$239			
FTA 5310	\$1,151	\$442	\$709						\$1,151			
ITS	\$231	\$231							\$231			
RSTP	\$991	\$991							\$991			
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133			
TDA	\$1,285	\$492	\$497	\$297					\$1,285			
TOTAL	\$93,649	\$77,921	\$11,100	\$4,629					\$93,649			
PROJECT LAST AMENDED 25-08												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007			
<i>TransNet</i> - MC	\$3,780	\$395		\$3,385					\$3,780			
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085			
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080			
CBI	\$250	\$250							\$250			
FTA 5307	\$66,186	\$59,240	\$6,946						\$66,186			
FTA 5309TOD	\$239	\$239							\$239			
FTA 5310	\$442	\$442							\$442			
ITS	\$231	\$231							\$231			
RSTP	\$991	\$991							\$991			
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133			
TDA	\$1,285	\$492	\$497	\$297					\$1,285			
TOTAL	\$90,709	\$77,921	\$9,107	\$3,682					\$90,709			

**2025 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN213									RTIP #:25-12		
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities							SANDAG ID: 1272800, 1271000,1271800, 1272000, 3321400, 3321400, 3321400, 1270800, 3321400, 1271900			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies										
Toll Comment:											
Change Reason:	Reduce funding										
Capacity Status:NCI			Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$11,498											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - SS	\$3,039	\$1,006	\$2,032								\$3,039
CRRSAA	\$75	\$75									\$75
FTA 5310	\$5,976	\$2,603	\$3,373								\$5,976
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$2,216	\$1,329	\$887								\$2,216
TOTAL	\$11,498	\$5,205	\$6,292								\$11,498
PROJECT LAST AMENDED 25-09											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - SS	\$3,626	\$611	\$1,008	\$1,016	\$991						\$3,626
CRRSAA	\$75	\$75									\$75
FTA 5310	\$6,603	\$2,207	\$1,400	\$1,520	\$1,286	\$190					\$6,603
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$2,073	\$1,329	\$324	\$324	\$48	\$48					\$2,073
TOTAL	\$12,569	\$4,414	\$2,732	\$2,860	\$2,325	\$238					\$12,569

**2025 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN214			RTIP #:25-12								
Project Title:	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities							SANDAG ID: 1271900, 3321400, 3321400			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service										
Toll Comment:											
Change Reason:	Reduce funding										
Capacity Status:NCI			Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: \$10,228											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$395		\$395								\$395
FTA 5310	\$7,313	\$4,197	\$3,116								\$7,313
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$1,991	\$1,272	\$719								\$1,991
TDA	\$336		\$336								\$336
TOTAL	\$10,229	\$5,663	\$4,566								\$10,228
PROJECT LAST AMENDED 25-09											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$395		\$395								\$395
FTA 5310	\$7,593	\$4,211	\$2,873	\$272		\$119	\$119				\$7,593
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$2,063	\$1,147	\$610	\$68		\$119	\$119				\$2,063
TDA	\$335		\$335								\$335
TOTAL	\$10,580	\$5,552	\$4,213	\$340		\$238	\$238				\$10,580

**2025 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
ITS	Intelligent Transportation System
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
<i>TransNet</i> -BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet</i> -MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet</i> -SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet</i> -SS	Prop. A Extension Local Transportation Sales Tax - Senior Services

Grouped Project Listings

Administrative Modification No. 12

Through 25-12

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN190	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Operating support through mileage reimbursement funds. This project will serve over 400 individuals with intellectual and developmental disabilities enrolled at SMSC annually. These individuals use our fleet of vehicles on a daily basis for trips to and from vocational training, work sites, and community activities throughout San Diego County.	\$2,456,830	\$776,000	\$0	\$0	\$0	\$0	\$0	\$3,232,830
SAN243	San Diego Association of Governments	Travelers Aid Society - RideFinder	Provides Mobility Training	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
SAN278	San Diego Association of Governments	FACT - RideFact	Operating; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement	\$308,006	\$476,000	\$0	\$0	\$0	\$0	\$0	\$784,006
SAN295	San Diego Association of Governments	Traveler's Aid Society of San Diego - Senior Solutions	Operating for Senior Solutions; Program provides free 1:1 trip options to enrolled clients, including door-to-door and door-through-door services utilizing volunteer drivers, rides with partner agency door-to-door services, and ride share services.	\$199,584	\$400,000	\$0	\$0	\$0	\$0	\$0	\$599,584
SAN314	San Diego Association of Governments	Borrego Springs Community Resource Center	Operating Assistance for Borrego Springs Community Resource Center. Toll Credits will be used to match federal funds for the PE phase	\$0	\$94,877	\$0	\$0	\$0	\$0	\$0	\$94,877
SAN320	San Diego Association of Governments	Tri-City Hospital Foundation - Patient Transportation	Provide curb-to-curb non-emergency medical transportation in the North San Diego area to individuals who cant access the buses due to the severity of their disabilities	\$0	\$121,710	\$0	\$0	\$0	\$0	\$0	\$121,710
SAN70	San Diego Association of Governments	Jewish Family Service - OTG Operating	Volunteer driver program that offers personal transportation to seniors and disabled in the North County Inland (NCI), Northern San Diego (NSD) and Eastern San Diego (ESD) areas - 3 projects.	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000
V21	Various Agencies	FACT Mobility Management (5310)	maintain and expand FACT's existing mobility management services throughout San Diego County	\$2,241,106	\$1,873,230	\$0	\$0	\$0	\$0	\$0	\$4,114,336
Total				\$5,205,526	\$6,291,817	\$0	\$0	\$0	\$0	\$0	\$11,497,343

Through 25-12

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN168	San Diego Association of Governments	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County	\$0	\$395,379	\$0	\$0	\$0	\$0	\$0	\$5,995,657
SAN189	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of 2 Class C Vehicles and 2 Class V paratransit vehicles	\$1,129,646	\$411,846	\$0	\$0	\$0	\$0	\$0	\$1,541,492
SAN216	San Diego Association of Governments	Home of Guiding Hands (HGH)	Community Integration and Mobilization Program purchase of buses and mini-vans, including 3 Class C Vehicles and 2 Class V Vehicles with Fleet Software	\$3,045,722	\$838,301	\$0	\$0	\$0	\$0	\$0	\$3,884,023
SAN241	San Diego Association of Governments	Noah Homes Vehicle Purchase	Purchase of 4 Class Z-1 Vehicles	\$100,000	\$582,284	\$0	\$0	\$0	\$0	\$0	\$682,284
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing 5 Class B Vehicles for paratransit	\$0	\$1,184,275	\$0	\$0	\$0	\$0	\$0	\$4,746,187
SAN280	San Diego Association of Governments	The ARC of San Diego	The Arc of San Diego MCRD Contracted Transportation Services	\$730,000	\$680,580	\$0	\$0	\$0	\$0	\$0	\$1,410,580
SAN305	San Diego Association of Governments	FACT - RideFact - Capital - Contracted Transportation Services	Capital; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through trip reimbursement	\$657,694	\$473,633	\$0	\$0	\$0	\$0	\$0	\$1,131,327
Total				\$5,663,062	\$4,566,298	\$0	\$0	\$0	\$0	\$0	\$10,229,360