



April 17, 2025

File Number 1500300

Mr. James Anderson, Division Chief
Office of Federal Programming and Data Management
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Mr. Anderson:

Subject: Administrative Modification No. 6 to the 2025 Regional Transportation
Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 6 to the SANDAG 2025 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 6 makes changes to 1 project and 2 grouped listings within San Diego County. The projects contained within Administrative Modification No. 6 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 6 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and the Amended 2021 Regional Transportation Plan. The investments described in the 2025 RTIP, as revised with Administrative Modification No. 6, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mario Orso', is written over a light blue horizontal line.

MARIO ORSO
Chief Executive Officer

SANDAG 2025 RTIP

Administrative Modification No. 6

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

April 17, 2025

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 6

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL44	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	\$233,865	\$233,865	\$0	0%	↔ Revised HBP and Local Funds between fiscal years to align with Highway Bridge Program listing dated 3/24/2025
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$777,724	\$883,334	\$105,610	14%	↑ SHOPP(AC)-Rdwy Pres NHS; ↑ SHOPP - SB1 - RMRA
V11	Various Agencies	State Route 11	\$1,208,187	\$1,208,187	\$0	0%	↔ Revised CBI between fiscal years

LEGEND:
↑ Increase
↓ Reduce
↔ Revise
+ Add new

Abbreviation	Fund Type
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
HBP	Highway Bridge Program under SAFETEA-LU
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
SHOPP - Roadway Preservation	State Highway Operation and Protection Program - Roadway Preservation
SHOPP - SB1 - RMRA	State Highway Operation and Protection Program - Roadway Maintenance and Rehabilitation Account

Project Detail Tables

Administrative Modification No. 6

Table 2
2025 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL44								RTIP #:25-06			
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program										
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes)Toll Credits will be used to match federal funds for the CON phase										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$233,865											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HBP	\$210,666	\$58,823	\$18	\$19,534	\$8,955	\$4,550	\$118,786				\$210,666
Prop 1B - LBSRA	\$2,214			\$1,319			\$895				\$2,214
Local Funds	\$20,985	\$4,219	\$1,321	\$(141)	\$1,291	\$272	\$14,023				\$20,985
TOTAL	\$233,865	\$63,042	\$1,339	\$20,712	\$10,246	\$4,822	\$133,704				\$233,865

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HBP	\$210,666	\$58,823	\$18	\$24,084	\$8,955	\$10,063	\$108,723				\$210,666
Prop 1B - LBSRA	\$2,214			\$1,319			\$895				\$2,214
Local Funds	\$20,985	\$4,219	\$1,321	\$131	\$1,291	\$462	\$13,561				\$20,985
TOTAL	\$233,865	\$63,042	\$1,339	\$25,534	\$10,246	\$10,525	\$123,179				\$233,865

MPO ID: CAL46E								RTIP #:25-06					
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program												
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)												
Change Reason:	Increase funding												
Capacity Status:		NCI		Exempt Category:							Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: \$883,334													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
SHOPP(AC)-Rdwy Pres NHS	\$510,649	\$49,458	\$391,115	\$70,076							\$510,649		
SHOPP - SB1 - RMRA	\$164,114	\$24,398	\$139,716								\$164,114		
SHOPP NHS - Rdwy Pres	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571		
TOTAL	\$883,334	\$73,856	\$546,261	\$72,670	\$42,012	\$148,535					\$883,334		
PROJECT LAST AMENDED 25-03													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
SHOPP(AC)-Rdwy Pres NHS	\$510,649	\$49,458	\$391,115	\$70,076							\$510,649		
SHOPP - SB1 - RMRA	\$58,504	\$24,398	\$34,106								\$58,504		
SHOPP NHS - Rdwy Pres	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571		
TOTAL	\$777,724	\$73,856	\$440,651	\$72,670	\$42,012	\$148,535					\$777,724		

**2025 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11										RTIP #:25-06	
Project Title:		State Route 11							EA NO: 05631, 05632, 05633, 05634, 05638, 05639		
Project Description:		On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border.							PPNO: 0999 RTP REF: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740		
Change Reason:		Revise funding between fiscal years									
RT:11		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$1,208,187			Open to Traffic: Phase 1: Mar 2016			Phase 2: Sep 2021		Phase 3: Nov 2022			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$33,498	\$5,150	\$13,348	\$15,000					\$15,709	\$2,789	\$15,000
TransNet - MC	\$9,141	\$7,039	\$2,102						\$7,612	\$1,529	
CBI	\$281,287	\$210,287		\$71,000					\$67,139	\$104,091	\$110,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278	\$150,000								\$199,278
ITS	\$439	\$439							\$439		
RSTP	\$32,500	\$32,500							\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$275,345	\$84,688	\$35,141	\$155,516					\$14,610	\$37,770	\$222,965
SB1 TCEP NHFP	\$1,000		\$1,000								\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$288,513	\$2,600		\$285,913					\$2,600		\$285,913
Local Funds AC	\$0										
TOTAL		\$1,208,187	\$479,167	\$201,591	\$527,429				\$154,410	\$146,179	\$907,598
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$33,498	\$5,150	\$13,348	\$15,000					\$15,709	\$2,789	\$15,000
TransNet - MC	\$9,141	\$7,039	\$2,102						\$7,612	\$1,529	
CBI	\$281,287	\$210,287	\$71,000						\$67,139	\$104,091	\$110,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278	\$150,000								\$199,278
ITS	\$439	\$439							\$439		
RSTP	\$32,500	\$32,500							\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$276,345	\$84,688	\$191,657						\$14,610	\$37,770	\$223,965
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$288,513	\$2,600		\$285,913					\$2,600		\$285,913
Local Funds AC	\$0										
TOTAL		\$1,208,187	\$479,167	\$428,107	\$300,913				\$154,410	\$146,179	\$907,598

**2025 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SHOPP (AC)	State Highway Operation & Protection Program
STIP-IIP	State Transportation Improvement Program - Interregional Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors

Grouped Project Listings

Administrative Modification No. 6

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:52 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Chula Vista 4861 BRIDGE NO. PM00243, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Chula Vista. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						757,000			757,000
R/W									
CON								2,271,000	2,271,000
Total						757,000		2,271,000	3,028,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						605,600		1,816,800	2,422,400
Local Match						151,400		454,200	605,600
LSSRP Bond									
Local AC									
Total						757,000		2,271,000	3,028,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						605,600			605,600
Local Match						151,400			151,400
LSSRP Bond									
Local AC									
Total						757,000			757,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,816,800	1,816,800
Local Match								454,200	454,200
LSSRP Bond									
Local AC									
Total								2,271,000	2,271,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,623,000	696,000			1,000,000				3,319,000
R/W			130,000						130,000
CON								35,000,000	35,000,000
Total	1,623,000	696,000	130,000		1,000,000			35,000,000	38,449,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169	115,089		885,300			30,985,500	34,038,900
Local Match	186,158	79,831	14,911		114,700			4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000	696,000	130,000		1,000,000			35,000,000	38,449,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169			885,300				2,938,311
Local Match	186,158	79,831			114,700				380,689
LSSRP Bond									
Local AC									
Total	1,623,000	696,000			1,000,000				3,319,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			115,089						115,089
Local Match			14,911						14,911
LSSRP Bond									
Local AC									
Total			130,000						130,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								30,985,500	30,985,500
Local Match								4,014,500	4,014,500
LSSRP Bond									
Local AC									
Total								35,000,000	35,000,000

Project #:
5356(007)
5356(008)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Encinitas 4796 BRIDGE NO. 57C0210, CAMINO DEL MAR OVER SAN ELIJO LAGOON, 1.8MI N/O LOMAS SANTA FE. Rehabilitate existing 4-lane bridge.
Not capacity increasing. ☐ Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					2,136,000				2,136,000
R/W									
CON								14,946,400	14,946,400
Total					2,136,000			14,946,400	17,082,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800			11,957,120	13,665,920
Local Match					427,200			2,989,280	3,416,480
LSSRP Bond									
Local AC									
Total					2,136,000			14,946,400	17,082,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800				1,708,800
Local Match					427,200				427,200
LSSRP Bond									
Local AC									
Total					2,136,000				2,136,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								11,957,120	11,957,120
Local Match								2,989,280	2,989,280
LSSRP Bond									
Local AC									
Total								14,946,400	14,946,400

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Escondido 4790 BRIDGE NO. 57C0070, SUNSET DRIVE OVER BOLAS CREEK, 400FT S/O VIA RNCHO PKWY. Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				20,000					20,000
R/W									
CON								92,250	92,250
Total				20,000				92,250	112,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706				81,669	99,375
Local Match				2,294				10,581	12,875
LSSRP Bond									
Local AC									
Total				20,000				92,250	112,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706					17,706
Local Match				2,294					2,294
LSSRP Bond									
Local AC									
Total				20,000					20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								81,669	81,669
Local Match								10,581	10,581
LSSRP Bond									
Local AC									
Total								92,250	92,250

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Escondido 4703 BRIDGE NO. PM00216, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Escondido. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					315,093				315,093
R/W									
CON								945,278	945,278
Total					315,093			945,278	1,260,371
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					252,074			756,222	1,008,297
Local Match					63,019			189,056	252,074
LSSRP Bond									
Local AC									
Total					315,093			945,278	1,260,371
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					252,074				252,074
Local Match					63,019				63,019
LSSRP Bond									
Local AC									
Total					315,093				315,093
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								756,222	756,222
Local Match								189,056	189,056
LSSRP Bond									
Local AC									
Total								945,278	945,278

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity) Other federal funds must be programmed in the FSTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000								750,000
R/W	300,000								300,000
CON						3,954,300			3,954,300
Total	1,050,000					3,954,300			5,004,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	929,565					3,500,742			4,430,307
Local Match	120,435					453,558			573,993
LSSRP Bond									
Local AC									
Total	1,050,000					3,954,300			5,004,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,742			3,500,742
Local Match						453,558			453,558
LSSRP Bond									
Local AC									
Total						3,954,300			3,954,300

Project #:
5207(036)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	1,045,072	2,754,928							3,800,000	5079(016)
R/W										5079(029)
CON				11,500,000					11,500,000	
Total	1,045,072	2,754,928		11,500,000					15,300,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	925,202	2,438,938			10,180,950				13,545,090	
Local Match	119,870	315,990		1,319,050	-1,319,050				435,860	
LSSRP Bond					1,319,050				1,319,050	
Local AC				10,180,950	-10,180,950					
Total	1,045,072	2,754,928		11,500,000					15,300,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	925,202	2,438,938							3,364,140	
Local Match	119,870	315,990							435,860	
LSSRP Bond										
Local AC										
Total	1,045,072	2,754,928							3,800,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$					10,180,950				10,180,950	
Local Match				1,319,050	-1,319,050					
LSSRP Bond					1,319,050				1,319,050	
Local AC				10,180,950	-10,180,950					
Total				11,500,000					11,500,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,870,000	1,300,000			2,080,000				5,250,000
R/W					5,000,000				5,000,000
CON								36,750,000	36,750,000
Total	1,870,000	1,300,000			7,080,000			36,750,000	47,000,000

Project #:
5079(030)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			6,506,500			32,534,775	42,211,275
Local Match					573,500			3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
Total	1,870,000	1,300,000			7,080,000			36,750,000	47,000,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			2,080,000				5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,870,000	1,300,000			2,080,000				5,250,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					4,426,500				4,426,500
Local Match					573,500				573,500
LSSRP Bond									
Local AC									
Total					5,000,000				5,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								32,534,775	32,534,775
Local Match								3,320,565	3,320,565
LSSRP Bond								894,660	894,660
Local AC									
Total								36,750,000	36,750,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Project #:
5004(200)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	348,000						543,000		891,000
R/W							10,000		10,000
CON								4,989,760	4,989,760
Total	348,000						553,000	4,989,760	5,890,760

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084						489,571	4,417,435	5,215,090
Local Match	39,916						63,429	572,325	675,670
LSSRP Bond									
Local AC									
Total	348,000						553,000	4,989,760	5,890,760

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084						480,718		788,802
Local Match	39,916						62,282		102,198
LSSRP Bond									
Local AC									
Total	348,000						543,000		891,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,417,435	4,417,435
Local Match								572,325	572,325
LSSRP Bond									
Local AC									
Total								4,989,760	4,989,760

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)
Scope is not Clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	252,000						239,000		491,000	5004(198)
R/W							10,000		10,000	
CON								2,748,200	2,748,200	
Total	252,000						249,000	2,748,200	3,249,200	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	223,096						220,440	2,432,981	2,876,517	
Local Match	28,904						28,560	315,219	372,683	
LSSRP Bond										
Local AC										
Total	252,000						249,000	2,748,200	3,249,200	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	223,096						211,587		434,682	
Local Match	28,904						27,413		56,318	
LSSRP Bond										
Local AC										
Total	252,000						239,000		491,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$							8,853		8,853	
Local Match							1,147		1,147	
LSSRP Bond										
Local AC										
Total							10,000		10,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								2,432,981	2,432,981	
Local Match								315,219	315,219	
LSSRP Bond										
Local AC										
Total								2,748,200	2,748,200	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,425,000		650,000						2,075,000
R/W			150,000						150,000
CON								12,437,000	12,437,000
Total	1,425,000		800,000					12,437,000	14,662,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		800,000					12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		800,000					12,437,000	14,662,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		650,000						2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		650,000						2,075,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000						150,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,437,000	12,437,000

Project #:
NBIL(515)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000						1,100,000		1,850,000
R/W							1,100,000		1,100,000
CON								10,600,000	10,600,000
Total	750,000						2,200,000	10,600,000	13,550,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000						2,073,830	9,384,180	12,208,010
Local Match							126,170	1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000						2,200,000	10,600,000	13,550,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000						1,100,000		1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000						1,100,000		1,850,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							973,830		973,830
Local Match							126,170		126,170
LSSRP Bond									
Local AC									
Total							1,100,000		1,100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Project #:
NBIL(520)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	4,080,369	510,000							4,590,369
Total	5,235,369	510,000	150,000						5,895,369

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,004,369	510,000	120,000						5,634,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	5,235,369	510,000	150,000						5,895,369

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,080,369	510,000							4,590,369
Local Match									
LSSRP Bond									
Local AC									
Total	4,080,369	510,000							4,590,369

Project #:
5957(062)
5957(147)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000		230,000				220,000		2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000		230,000				220,000	4,025,000	6,075,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480		203,619				194,766	3,563,333	5,378,198
Local Match	183,520		26,381				25,234	461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000		230,000				220,000	4,025,000	6,075,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480		203,619				194,766		1,814,865
Local Match	183,520		26,381				25,234		235,135
LSSRP Bond									
Local AC									
Total	1,600,000		230,000				220,000		2,050,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
Total								4,025,000	4,025,000

Project #:
5957(084)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	875,000						750,000		1,625,000
R/W							600,000		600,000
CON								6,500,000	6,500,000
Total	875,000						1,350,000	6,500,000	8,725,000

Project #:

5957(090)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000						1,350,000	6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000						1,350,000	6,500,000	8,725,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000						750,000		1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000						750,000		1,625,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total							600,000		600,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,500,000	6,500,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,181,250						100,000		1,281,250
R/W							150,000		150,000
CON						4,935,000			4,935,000
Total	1,181,250					4,935,000	250,000		6,366,250

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761					4,368,956	221,325		5,636,041
Local Match	135,489					566,045	28,675		730,209
LSSRP Bond									
Local AC									
Total	1,181,250					4,935,000	250,000		6,366,250

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761						88,530		1,134,291
Local Match	135,489						11,470		146,959
LSSRP Bond									
Local AC									
Total	1,181,250						100,000		1,281,250

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							132,795		132,795
Local Match	0						17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						4,368,956			4,368,956
Local Match						566,045			566,045
LSSRP Bond									
Local AC									
Total						4,935,000			4,935,000

Project #:
5957(118)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	1,650,000								1,650,000	5957(105)
R/W	100,000								100,000	5957(148)
CON	4,600,000	500,000							5,100,000	
Total	6,350,000	500,000							6,850,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	5,621,655	442,650							6,064,305	
Local Match	728,345	57,350							785,695	
LSSRP Bond										
Local AC										
Total	6,350,000	500,000							6,850,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	1,460,745								1,460,745	
Local Match	189,255								189,255	
LSSRP Bond										
Local AC										
Total	1,650,000								1,650,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	88,530								88,530	
Local Match	11,470								11,470	
LSSRP Bond										
Local AC										
Total	100,000								100,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	4,072,380	442,650							4,515,030	
Local Match	527,620	57,350							584,970	
LSSRP Bond										
Local AC										
Total	4,600,000	500,000							5,100,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	1,650,000								1,650,000	5957(123)
R/W										5957(124)
CON	3,000,000	654,700							3,654,700	
Total	4,650,000	654,700							5,304,700	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	4,116,645	246,113	333,493						4,696,251	
Local Match	533,355	75,094			0				608,449	
LSSRP Bond										
Local AC		333,493	-333,493							
Total	4,650,000	654,700							5,304,700	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	1,460,745								1,460,745	
Local Match	189,255								189,255	
LSSRP Bond										
Local AC										
Total	1,650,000								1,650,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	2,655,900	246,113	333,493						3,235,506	
Local Match	344,100	75,094			0				419,194	
LSSRP Bond										
Local AC		333,493	-333,493							
Total	3,000,000	654,700							3,654,700	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4858 BRIDGE NO. PM00240, Bridge Preventive Maintenance Program (BPMP), various bridges in San Diego County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						600,000			600,000
R/W									
CON								2,399,000	2,399,000
Total						600,000		2,399,000	2,999,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						480,000		1,919,200	2,399,200
Local Match						120,000		479,800	599,800
LSSRP Bond									
Local AC									
Total						600,000		2,399,000	2,999,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						480,000			480,000
Local Match						120,000			120,000
LSSRP Bond									
Local AC									
Total						600,000			600,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,919,200	1,919,200
Local Match								479,800	479,800
LSSRP Bond									
Local AC									
Total								2,399,000	2,399,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association Of Governments

Number of Projects: 19

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,947,699	5,553,870	1,572,201	17,706	19,533,624	8,955,297	4,549,932	118,786,215	184,916,543
Local Match	2,306,992	528,266	71,292	1,321,344	-140,631	1,291,003	272,068	14,023,013	19,673,347
LSSRP Bond					1,319,050			894,660	2,213,710
Local AC		333,493	-333,493	10,180,950	-10,180,950				
Total for all Phases	28,254,691	6,415,628	1,310,000	11,520,000	10,531,093	10,246,300	4,822,000	133,703,888	206,803,600

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation(CAL46E)
Through 25-06

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,557,000	\$15,276,000	\$0	\$0	\$0	\$0	\$0	\$18,833,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$4,626,000	\$16,633,000	\$0	\$0	\$0	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G 13 Contingency)	\$8,865,000	\$84,037,000	\$0	\$0	\$0	\$0	\$0	\$92,902,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	In San Diego County about 6 miles East of Lemon Grove on Route 94 from Sweetwater River Bridge to Avenue De Robles Verdes Near Manzanita and on Route 188 from Mexico Border Near Tecate to Route 94. Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$7,200,000	\$21,575,000	\$0	\$0	\$0	\$0	\$0	\$28,775,000
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$25,298,000	\$188,714,000	\$0	\$0	\$0	\$0	\$0	\$214,012,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation(CAL46E)
Through 25-06

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$1,864,000	\$2,785,000	\$30,065,000	\$0	\$0	\$0	\$0	\$34,714,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led0 lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$877,000	\$1,936,000	\$20,476,000	\$0	\$0	\$0	\$0	\$23,289,000
CAL600	Caltrans	Pavement Rehabilitation- SR-79	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$3,343,000	\$29,507,000	\$0	\$0	\$0	\$0	\$0	\$32,850,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,676,000	\$0	\$19,535,000	\$0	\$0	\$0	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$4,700,000	\$41,768,000	\$0	\$0	\$0	\$0	\$0	\$46,468,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Carlsbad, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, make operational improvements to reduce delay and install fiber optics network. (This is a Construction Manager/General Contractor (CMGC) project).	\$9,700,000	\$126,405,000	\$0	\$0	\$0	\$0	\$0	\$136,105,000
CAL624	Caltrans	I-15 and SR 163 Drainage	From Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals. (Long Lead Project)	\$0	\$2,045,000	\$0	\$0	\$0	\$0	\$0	\$2,045,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation(CAL46E)
Through 25-06

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL625	Caltrans	Near Descanso south of Wolahi Road; also on Route 8 west and east of Route 79	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	\$0	\$2,526,000	\$0	\$0	\$0	\$0	\$0	\$2,526,000
CAL627	Caltrans	Near Alpine, west of Lake Jennings Park Road to East Willows Road	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.)	\$0	\$2,969,000	\$2,594,000	\$31,111,000	\$0	\$0	\$0	\$36,674,000
CAL628	Caltrans	Near Pine Valley, from east of Pine Valley Road to east of Buckman Springs Road	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	\$0	\$5,030,000	\$0	\$5,943,000	\$81,541,000	\$0	\$0	\$92,514,000
CAL632	Caltrans	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$4,905,000	\$0	\$4,958,000	\$66,994,000	\$0	\$0	\$76,857,000
Total				\$73,856,000	\$546,261,000	\$72,670,000	\$42,012,000	\$148,535,000	\$0	\$0	\$883,334,000