



July 28, 2025

File Number 1500300

Mr. James Anderson, Division Chief  
Office of Federal Programming and Data Management  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Dear Mr. Anderson:

Subject: Administrative Modification No. 9 to the 2025 Regional Transportation  
Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 9 to the SANDAG 2025 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 9 makes changes to 1 project and 8 grouped listings within San Diego County. The projects contained within Administrative Modification No. 9 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding.

The changes in Administrative Modification No. 9 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and the Amended 2021 Regional Transportation Plan. The investments described in the 2025 RTIP, as revised with Administrative Modification No. 9, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at [richard.radcliffe@sandag.org](mailto:richard.radcliffe@sandag.org).

Sincerely,

A handwritten signature in black ink, appearing to read 'Mario Orso', is written over a light blue horizontal line.

MARIO ORSO  
Chief Executive Officer

# SANDAG 2025 RTIP

## Administrative Modification No. 9

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- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

July 28, 2025

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 9**

| Project ID | Lead Agency                          | Project Title   | Total Programmed Before | Total Programmed Revised | Cost Difference | Percent Change | Change Description   |
|------------|--------------------------------------|---|-------------------------|--------------------------|-----------------|----------------|--|
| NC44       | National City, City of               | 24th Street First and Last Mile Connections to Trolley Station  | \$3,333                 | \$3,333                  | \$0             | 0%             | Moved \$2.9M CPF - Highway Infra funding from FY25 ENGR to FY26 CON  |
| SAN147     | San Diego Association of Governments | Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway   | \$85,221                | \$91,490                 | \$6,269         | 7%             | <b>SAN195 - Bayshore Bikeway: Barrio Logan</b><br>Increased TransNet BPNS by \$5.969M to align with FY26 budget, and advanced \$1.576M CRP funding from FY26 to FY25 to access funding sooner<br><b>SAN203 - Border to Bayshore Bikeway</b><br>Increased TransNet BPNS by \$300K to align with FY26 budget, and advanced \$1.382M CRP funding from FY26 to FY25 to access funding sooner |
| SAN213     | San Diego Association of Governments | Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities | \$3,837                 | \$12,569                 | \$8,732         | 228%           | Increased TransNet - SS; FTA 5310; and Local Funds based on STGP and FTA 5310 Cycle 13 awards approved by BOD on 6/27/2025<br><b>1 new project</b> added to grouped listing:<br><b>SAN320 - Tri-City Hospital Foundation - Patient Transportation</b>  |
| SAN214     | San Diego Association of Governments | Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities     | \$3,734                 | \$10,580                 | \$6,846         | 183%           | Increased TransNet - SS; FTA 5310; Local Funds; and added TDA based on STGP and FTA 5310 Cycle 13 awards approved by BOD on 6/27/2025  |
| SAN227     | San Diego Association of Governments | Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways                                       | \$104,197               | \$104,299                | \$102           | 1%             | <b>SAN284 - North Park/Mid-City Bikeways: Orange Bikeway</b><br>Increased TransNet BPNS by \$102K and reconciled prior years to align with FY26 budget; also added TransNet BPNS (AC) to reflect conversion of \$2.279M CRP funds in FY26  |
| V10        | Various Agencies                     | Grouped Projects for TransNet Smart Growth Incentive Program  | \$43,387                | \$43,290                 | -\$97           | -1%            | <b>SAN306 - Mid-City Communities Smart Growth Study Areas</b><br>Reduced TransNet - SGIP to align project with FY26 SANDAG Budget  |
| V12        | Various Agencies                     | Grouped Projects for Bicycle and Pedestrian Facilities.   | \$58,928                | \$60,046                 | \$1,118         | 2%             | <b>SAN204 - Central Avenue Bikeway</b><br>Increased TransNet - BPNS to cover expected costs for remainder of FY25; and advanced \$600K of CRP funding from FY26 to FY25<br><b>SAN206 - Downtown to Imperial Avenue Bikeway</b><br>Added \$300K of CRP funding to FY27 to cover CON funding gap   |
| V14        | Various Agencies                     | Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)                                | \$108,868               | \$108,868                | \$0             | 0%             | <b>NC52 - Bayshore Bikeway - Segment 5 and Connections</b><br>Reduced ATP - R by \$3.243M; and increased Local Funds by \$3.243M to align funding with ATP Cycle 7 award   |
| V16        | Various Agencies                     | Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program  | \$2,087                 | \$6,742                  | \$4,655         | 223%           | Increased TransNet - SS and Local Funds; and added FTA 5310 based on STGP and FTA 5310 Cycle 13 awards approved by BOD on 6/27/2025<br><b>2 new projects</b> added to grouped listing:<br><b>SAN321 - San Diego River Trail: Carlton Oaks Segment</b><br><b>V23 - FACT Mobility Management (SMG)</b>   |

**Abbreviation**

ATP-R

CRP

Fed Disc. - CPF - Highway Infra

FTA 5310

Local Funds

TDA

TransNet - BPNS

TransNet - SGIP

TransNet - SS

**Fund Type**

Active Transportation Program - Regional

Carbon Reduction Program

Community Planning Earmark Funds

Federal Transit Administration Elderly &amp; Disabled Program

Funds available from other sources such as developer fees, fare revenue or general fund

Transportation Development Act

Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program

Prop A Extension - Smart Growth Incentive Program

Prop A Extension - Senior Services Program

# Project Detail Tables

Administrative Modification No. 9

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**Table 2**  
**2025 Regional Transportation Improvement Program**  
**Amendment No. 9**  
**San Diego Region (in \$000s)**

**National City, City of**

| MPO ID: NC44                   |         |   |         |   |       |       |       |        |         | RTIP #:25-09 |         |
|--------------------------------|---------|---|---------|---|-------|-------|-------|--------|---------|--------------|---------|
| Project Title:                 |         | 24th Street First and Last Mile Connections to Trolley Station  |         |   |       |       |       |        |         |              |         |
| Project Description:           |         | Along 22nd Street between Wilson Ave. and D Ave., and along D Ave. between 22nd and 30th Street. - Construct over two miles of bicycle facilities (Class IV and II), curb extensions, signalized intersection improvements, mid block crossings, bus islands, continental crosswalks, and curb ramps. |         |   |       |       |       |        |         |              |         |
| Toll Comment:                  |         | \$376,115 TC in FY26 for CON  |         |   |       |       |       |        |         |              |         |
| Change Reason:                 |         | Revise funding between fiscal years, Revise funding between phases  |         |   |       |       |       |        |         |              |         |
|                                |         | Capacity Status:NCI   |         | Exempt Category:Air Quality - Bicycle and pedestrian facilities |       |       |       |        |         |              |         |
| Est Total Cost: <b>\$3,333</b> |         |   |         |   |       |       |       |        |         |              |         |
|                                | TOTAL   | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | FUTURE | PE      | RW           | CON     |
| Fed Disc. - CPF-Hwy Infra      | \$3,333 | \$430   |         | \$2,903   |       |       |       |        | \$430   |              | \$2,903 |
| TOTAL                          | \$3,333 | \$430   |         | \$2,903   |       |       |       |        | \$430   |              | \$2,903 |
| PROJECT LAST AMENDED 25-05     |         |   |         |   |       |       |       |        |         |              |         |
|                                | TOTAL   | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | FUTURE | PE      | RW           | CON     |
| Fed Disc. - CPF-Hwy Infra      | \$3,333 | \$430   | \$2,903 |   |       |       |       |        | \$3,333 |              |         |
| TOTAL                          | \$3,333 | \$430   | \$2,903 |   |       |       |       |        | \$3,333 |              |         |

**2025 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

| MPO ID: SAN147                  |   |          |   |         |       |       |       |   |    | RTIP #:25-09 |          |
|---------------------------------|---|----------|---|---------|-------|-------|-------|---|----|--------------|----------|
| Project Title:                  | Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway   |          |   |         |       |       |       | SANDAG ID: 1223055, 1223096, 1223055, 1223096, 1223098, 1223056 |    |              |          |
| Project Description:            | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) |          |   |         |       |       |       |   |    |              |          |
| Toll Comment:                   |   |          |   |         |       |       |       |   |    |              |          |
| Change Reason:                  | Increase funding, Revise funding between fiscal years   |          |   |         |       |       |       |   |    |              |          |
| Capacity Status:NCI             |   |          | Exempt Category:Air Quality - Bicycle and pedestrian facilities |         |       |       |       |   |    |              |          |
| Est Total Cost: <b>\$91,490</b> |   |          |   |         |       |       |       |   |    |              |          |
|                                 | TOTAL   | PRIOR    | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | FUTURE  | PE | RW           | CON      |
| TransNet - BPNS                 | \$27,161  | \$17,404 | \$5,332   | \$3,498 | \$852 | \$75  |       |   |    |              | \$27,161 |
| CRP                             | \$6,501   | \$3,543  | \$2,958   |         |       |       |       |   |    |              | \$6,501  |
| CRRSAA                          | \$10,895  | \$10,895 |   |         |       |       |       |   |    |              | \$10,895 |
| Fed Disc. - CPF-Hwy Infra       | \$5,650   | \$5,650  |   |         |       |       |       |   |    |              | \$5,650  |
| RSTP                            | \$16,049  | \$11,683 | \$3,295   | \$1,071 |       |       |       |   |    |              | \$16,049 |
| ATP - R                         | \$21,509  | \$21,509 |   |         |       |       |       |   |    |              | \$21,509 |
| Coastal Conservancy             | \$350   | \$350    |   |         |       |       |       |   |    |              | \$350    |
| Local Funds                     | \$711   | \$10     | \$701   |         |       |       |       |   |    |              | \$711    |
| TDA - Bicycles                  | \$2,664   | \$2,664  |   |         |       |       |       |   |    |              | \$2,664  |
| TOTAL                           | \$91,490  | \$73,708 | \$12,286  | \$4,569 | \$852 | \$75  |       |   |    |              | \$91,490 |
| PROJECT LAST AMENDED 25-07      |   |          |   |         |       |       |       |   |    |              |          |
|                                 | TOTAL   | PRIOR    | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | FUTURE  | PE | RW           | CON      |
| TransNet - BPNS                 | \$20,892  | \$16,129 | \$2,351   | \$2,009 | \$378 | \$25  |       |   |    |              | \$20,892 |
| CRP                             | \$6,501   | \$3,543  |   | \$2,958 |       |       |       |   |    |              | \$6,501  |
| CRRSAA                          | \$10,895  | \$10,895 |   |         |       |       |       |   |    |              | \$10,895 |
| Fed Disc. - CPF-Hwy Infra       | \$5,650   | \$5,650  |   |         |       |       |       |   |    |              | \$5,650  |
| RSTP                            | \$16,049  | \$11,683 | \$3,295   | \$1,071 |       |       |       |   |    |              | \$16,049 |
| ATP - R                         | \$21,509  | \$21,509 |   |         |       |       |       |   |    |              | \$21,509 |
| Coastal Conservancy             | \$350   | \$350    |   |         |       |       |       |   |    |              | \$350    |
| Local Funds                     | \$711   | \$10     | \$701   |         |       |       |       |   |    |              | \$711    |
| TDA - Bicycles                  | \$2,664   | \$2,664  |   |         |       |       |       |   |    |              | \$2,664  |
| TOTAL                           | \$85,221  | \$72,433 | \$6,347   | \$6,038 | \$378 | \$25  |       |   |    |              | \$85,221 |

**2025 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

|                                   |   |                |                     |                |   |              |              |   |           |           |                 |
|-----------------------------------|---|----------------|---------------------|----------------|---|--------------|--------------|---|-----------|-----------|-----------------|
| <b>MPO ID: SAN213</b>             |   |                | <b>RTIP #:25-09</b> |                |   |              |              |   |           |           |                 |
| Project Title:                    | Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities                                     |                |                     |                |   |              |              | SANDAG ID: 1272800,<br>1271000,1271800, 1272000,<br>3321400, 3321400, 3321400,<br>1270800, 3321400, 1271900 |           |           |                 |
| Project Description:              | Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies |                |                     |                |   |              |              |   |           |           |                 |
| Toll Comment:                     |   |                |                     |                |   |              |              |   |           |           |                 |
| Change Reason:                    | Increase funding  |                |                     |                |   |              |              |   |           |           |                 |
|                                   |   |                | Capacity Status:NCI |                | Exempt Category:Mass Transit - Transit operating assistance |              |              |   |           |           |                 |
| <b>Est Total Cost: \$12,569</b>   |   |                |                     |                |   |              |              |   |           |           |                 |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>   | <b>24/25</b>        | <b>25/26</b>   | <b>26/27</b>  | <b>27/28</b> | <b>28/29</b> | <b>FUTURE</b>   | <b>PE</b> | <b>RW</b> | <b>CON</b>      |
| <i>TransNet</i> - SS              | \$3,626   | \$611          | \$1,008             | \$1,016        | \$991   |              |              |   |           |           | \$3,626         |
| CRRSAA                            | \$75  | \$75           |                     |                |   |              |              |   |           |           | \$75            |
| FTA 5310                          | \$6,603   | \$2,207        | \$1,400             | \$1,520        | \$1,286   | \$190        |              |   |           |           | \$6,603         |
| FTA 5316 - JARC                   | \$192   | \$192          |                     |                |   |              |              |   |           |           | \$192           |
| Local Funds                       | \$2,073   | \$1,329        | \$324               | \$324          | \$48  | \$48         |              |   |           |           | \$2,073         |
| <b>TOTAL</b>                      | <b>\$12,569</b>   | <b>\$4,414</b> | <b>\$2,732</b>      | <b>\$2,860</b> | <b>\$2,325</b>  | <b>\$238</b> |              |   |           |           | <b>\$12,569</b> |
| <b>PROJECT LAST AMENDED 25-00</b> |   |                |                     |                |   |              |              |   |           |           |                 |
|                                   | <b>TOTAL</b>  | <b>PRIOR</b>   | <b>24/25</b>        | <b>25/26</b>   | <b>26/27</b>  | <b>27/28</b> | <b>28/29</b> | <b>FUTURE</b>   | <b>PE</b> | <b>RW</b> | <b>CON</b>      |
| <i>TransNet</i> - SS              | \$1,419   | \$415          | \$1,004             |                |   |              |              |   |           |           | \$1,419         |
| CRRSAA                            | \$75  | \$75           |                     |                |   |              |              |   |           |           | \$75            |
| FTA 5310                          | \$2,204   | \$1,058        | \$1,146             |                |   |              |              |   |           |           | \$2,204         |
| Local Funds                       | \$139   | \$101          | \$38                |                |   |              |              |   |           |           | \$139           |
| <b>TOTAL</b>                      | <b>\$3,837</b>  | <b>\$1,649</b> | <b>\$2,188</b>      |                |   |              |              |   |           |           | <b>\$3,837</b>  |

**2025 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

|   |                 |                |                |              |              |              |              |               |           |                     |                 |
|---|-----------------|----------------|----------------|--------------|--------------|--------------|--------------|---------------|-----------|---------------------|-----------------|
| <b>MPO ID: SAN214</b>   |                 |                |                |              |              |              |              |               |           | <b>RTIP #:25-09</b> |                 |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 70%;"> <p><b>Project Title:</b> Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities</p> <p><b>Project Description:</b> Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service</p> <p><b>Toll Comment:</b></p> <p><b>Change Reason:</b> Increase funding</p> </div> <div style="width: 25%; border-left: 1px dashed black; padding-left: 10px;"> <p>SANDAG ID: 1271900, 3321400, 3321400</p> </div> </div> |                 |                |                |              |              |              |              |               |           |                     |                 |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">Capacity Status:NCI</div> <div style="width: 65%;">Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet</div> </div>   |                 |                |                |              |              |              |              |               |           |                     |                 |
| <b>Est Total Cost: \$10,580</b>   |                 |                |                |              |              |              |              |               |           |                     |                 |
|   | <b>TOTAL</b>    | <b>PRIOR</b>   | <b>24/25</b>   | <b>25/26</b> | <b>26/27</b> | <b>27/28</b> | <b>28/29</b> | <b>FUTURE</b> | <b>PE</b> | <b>RW</b>           | <b>CON</b>      |
| <i>TransNet</i> - SS  | \$395           |                | \$395          |              |              |              |              |               |           |                     | \$395           |
| FTA 5310  | \$7,593         | \$4,211        | \$2,873        | \$272        |              | \$119        | \$119        |               |           |                     | \$7,593         |
| FTA 5316 - JARC   | \$194           | \$194          |                |              |              |              |              |               |           |                     | \$194           |
| Local Funds   | \$2,063         | \$1,147        | \$610          | \$68         |              | \$119        | \$119        |               |           |                     | \$2,063         |
| TDA   | \$335           |                | \$335          |              |              |              |              |               |           |                     | \$335           |
| <b>TOTAL</b>  | <b>\$10,580</b> | <b>\$5,552</b> | <b>\$4,213</b> | <b>\$340</b> |              | <b>\$238</b> | <b>\$238</b> |               |           |                     | <b>\$10,580</b> |
| <b>PROJECT LAST AMENDED 25-01</b>   |                 |                |                |              |              |              |              |               |           |                     |                 |
|   | <b>TOTAL</b>    | <b>PRIOR</b>   | <b>24/25</b>   | <b>25/26</b> | <b>26/27</b> | <b>27/28</b> | <b>28/29</b> | <b>FUTURE</b> | <b>PE</b> | <b>RW</b>           | <b>CON</b>      |
| <i>TransNet</i> - SS  | \$13            |                | \$13           |              |              |              |              |               |           |                     | \$13            |
| FTA 5310  | \$2,934         | \$756          | \$2,178        |              |              |              |              |               |           |                     | \$2,934         |
| Local Funds   | \$787           | \$318          | \$469          |              |              |              |              |               |           |                     | \$787           |
| <b>TOTAL</b>  | <b>\$3,734</b>  | <b>\$1,074</b> | <b>\$2,660</b> |              |              |              |              |               |           |                     | <b>\$3,734</b>  |



**2025 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

| MPO ID: SAN227                   |   |          |   |           |         |         |       |  |    | RTIP #:25-09 |           |
|----------------------------------|---|----------|---|-----------|---------|---------|-------|--|----|--------------|-----------|
| Project Title:                   | Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways   |          |   |           |         |         |       | SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087 |    |              |           |
| Project Description:             | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) |          |   |           |         |         |       |  |    |              |           |
| Toll Comment:                    |   |          |   |           |         |         |       |  |    |              |           |
| Change Reason:                   | Increase funding  |          |   |           |         |         |       |  |    |              |           |
| Capacity Status:NCI              |   |          | Exempt Category:Air Quality - Bicycle and pedestrian facilities |           |         |         |       |  |    |              |           |
| Est Total Cost: <b>\$104,299</b> |   |          |   |           |         |         |       |  |    |              |           |
|                                  | TOTAL   | PRIOR    | 24/25   | 25/26     | 26/27   | 27/28   | 28/29 | FUTURE   | PE | RW           | CON       |
| TransNet - BPNS                  | \$37,450  | \$34,100 | \$694   | \$973     | \$1,644 | \$40    |       |  |    |              | \$37,450  |
| TransNet - BPNS (AC)             | \$0   |          | \$2,279   | \$(2,279) |         |         |       |  |    |              |           |
| CRP                              | \$7,048   |          | \$4,269   | \$2,779   |         |         |       |  |    |              | \$7,048   |
| RSTP                             | \$14,517  | \$3,182  | \$10,227  | \$1,108   |         |         |       |  |    |              | \$14,517  |
| ATP - R                          | \$26,187  | \$15,302 | \$5,713   |           | \$5,172 |         |       |  |    |              | \$26,187  |
| SB1 - TIRCP                      | \$9,990   | \$9,990  |   |           |         |         |       |  |    |              | \$9,990   |
| Local Funds                      | \$6,500   |          |   | \$2,401   | \$2,402 | \$1,697 |       |  |    |              | \$6,500   |
| TDA - Bicycles                   | \$2,607   | \$2,607  |   |           |         |         |       |  |    |              | \$2,607   |
| TOTAL                            | \$104,299   | \$65,181 | \$23,182  | \$4,982   | \$9,218 | \$1,737 |       |  |    |              | \$104,299 |
| PROJECT LAST AMENDED 25-08       |   |          |   |           |         |         |       |  |    |              |           |
|                                  | TOTAL   | PRIOR    | 24/25   | 25/26     | 26/27   | 27/28   | 28/29 | FUTURE   | PE | RW           | CON       |
| TransNet - BPNS                  | \$37,348  | \$34,175 | \$517   | \$973     | \$1,644 | \$40    |       |  |    |              | \$37,348  |
| CRP                              | \$7,048   |          | \$5,600   | \$1,448   |         |         |       |  |    |              | \$7,048   |
| RSTP                             | \$14,517  | \$3,182  | \$10,227  | \$1,108   |         |         |       |  |    |              | \$14,517  |
| ATP - R                          | \$26,187  | \$15,302 | \$5,713   |           | \$5,172 |         |       |  |    |              | \$26,187  |
| SB1 - TIRCP                      | \$9,990   | \$9,990  |   |           |         |         |       |  |    |              | \$9,990   |
| Local Funds                      | \$6,500   |          |   | \$2,401   | \$2,402 | \$1,697 |       |  |    |              | \$6,500   |
| TDA - Bicycles                   | \$2,607   | \$2,607  |   |           |         |         |       |  |    |              | \$2,607   |
| TOTAL                            | \$104,197   | \$65,256 | \$22,057  | \$5,930   | \$9,218 | \$1,737 |       |  |    |              | \$104,197 |

**2025 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Various Agencies**

| MPO ID: V10                      |  |          |   |         |         |       |       | RTIP #:25-09   |    |    |          |
|----------------------------------|--|----------|---|---------|---------|-------|-------|--|----|----|----------|
| Project Title:                   | Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program  |          |   |         |         |       |       | SANDAG ID: 1224060,<br>1224065, 1224067, 1224068,<br>1224069, 1224070, 1224072,<br>1224073 |    |    |          |
| Project Description:             | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) |          |   |         |         |       |       |  |    |    |          |
| Toll Comment:                    |  |          |   |         |         |       |       |  |    |    |          |
| Change Reason:                   | Reduce funding   |          |   |         |         |       |       |  |    |    |          |
|                                  | Capacity Status:NCI  |          | Exempt Category:Other - Transportation enhancement activities |         |         |       |       |  |    |    |          |
| Est Total Cost: <b>\$43,290</b>  |  |          |   |         |         |       |       |  |    |    |          |
|                                  | TOTAL  | PRIOR    | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | FUTURE   | PE | RW | CON      |
| <i>TransNet</i> - LSI            | \$5,747  | \$185    | \$1,212   | \$1,250 | \$1,750 | \$850 | \$500 |  |    |    | \$5,747  |
| <i>TransNet</i> - LSI Carry Over | \$1,753  | \$653    | \$1,100   |         |         |       |       |  |    |    | \$1,753  |
| <i>TransNet</i> - SGIP           | \$13,644   | \$8,037  | \$3,202   | \$1,207 | \$1,197 |       |       |  |    |    | \$13,644 |
| Local Funds                      | \$22,146   | \$8,413  | \$13,633  | \$100   |         |       |       |  |    |    | \$22,146 |
| TOTAL                            | \$43,290   | \$17,288 | \$19,147  | \$2,557 | \$2,947 | \$850 | \$500 |  |    |    | \$43,290 |
| PROJECT LAST AMENDED 25-08       |  |          |   |         |         |       |       |  |    |    |          |
|                                  | TOTAL  | PRIOR    | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | FUTURE   | PE | RW | CON      |
| <i>TransNet</i> - LSI            | \$5,747  | \$185    | \$1,212   | \$1,250 | \$1,750 | \$850 | \$500 |  |    |    | \$5,747  |
| <i>TransNet</i> - LSI Carry Over | \$1,753  | \$653    | \$1,100   |         |         |       |       |  |    |    | \$1,753  |
| <i>TransNet</i> - SGIP           | \$13,741   | \$8,289  | \$3,202   | \$1,110 | \$1,140 |       |       |  |    |    | \$13,741 |
| Local Funds                      | \$22,146   | \$8,413  | \$13,633  | \$100   |         |       |       |  |    |    | \$22,146 |
| TOTAL                            | \$43,387   | \$17,540 | \$19,147  | \$2,460 | \$2,890 | \$850 | \$500 |  |    |    | \$43,387 |

**2025 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Various Agencies**

| MPO ID: V12                     |  |   |         |         |       |       |       |                                      |    | RTIP #:25-09 |          |
|---------------------------------|--|---|---------|---------|-------|-------|-------|--------------------------------------|----|--------------|----------|
| Project Title:                  | Grouped Projects for Bicycle and Pedestrian Facilities.  |   |         |         |       |       |       | SANDAG ID: 1223054, 1223057, 1223058 |    |              |          |
| Project Description:            | Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized) |   |         |         |       |       |       |                                      |    |              |          |
| Toll Comment:                   |  |   |         |         |       |       |       |                                      |    |              |          |
| Change Reason:                  | Increase funding   |   |         |         |       |       |       |                                      |    |              |          |
| Capacity Status:NCI             |  | Exempt Category:Air Quality - Bicycle and pedestrian facilities |         |         |       |       |       |                                      |    |              |          |
| Est Total Cost: <b>\$60,046</b> |  |   |         |         |       |       |       |                                      |    |              |          |
|                                 | TOTAL  | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | FUTURE                               | PE | RW           | CON      |
| TransNet - BPNS                 | \$25,229   | \$23,728  | \$1,025 | \$411   | \$66  |       |       |                                      |    |              | \$25,229 |
| CRP                             | \$10,125   | \$8,543   | \$600   | \$982   |       |       |       |                                      |    |              | \$10,125 |
| CRRSAA                          | \$4,100  | \$4,100   |         |         |       |       |       |                                      |    |              | \$4,100  |
| RSTP                            | \$2,813  | \$2,813   |         |         |       |       |       |                                      |    |              | \$2,813  |
| ATP - R                         | \$4,450  | \$4,450   |         |         |       |       |       |                                      |    |              | \$4,450  |
| ATP - S                         | \$2,834  |   | \$2,834 |         |       |       |       |                                      |    |              | \$2,834  |
| CAP-TRADE                       | \$791  | \$791   |         |         |       |       |       |                                      |    |              | \$791    |
| Local Funds                     | \$804  |   | \$314   | \$490   |       |       |       |                                      |    |              | \$804    |
| TDA - Bicycles                  | \$8,900  | \$5,833   | \$3,067 |         |       |       |       |                                      |    |              | \$8,900  |
| TOTAL                           | \$60,046   | \$50,258  | \$7,840 | \$1,883 | \$66  |       |       |                                      |    |              | \$60,046 |
| PROJECT LAST AMENDED 25-08      |  |   |         |         |       |       |       |                                      |    |              |          |
|                                 | TOTAL  | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | FUTURE                               | PE | RW           | CON      |
| TransNet - BPNS                 | \$25,093   | \$23,779  | \$970   | \$329   | \$16  |       |       |                                      |    |              | \$25,093 |
| CRP                             | \$9,143  | \$8,543   |         | \$600   |       |       |       |                                      |    |              | \$9,143  |
| CRRSAA                          | \$4,100  | \$4,100   |         |         |       |       |       |                                      |    |              | \$4,100  |
| RSTP                            | \$2,813  | \$2,813   |         |         |       |       |       |                                      |    |              | \$2,813  |
| ATP - R                         | \$4,450  | \$4,450   |         |         |       |       |       |                                      |    |              | \$4,450  |
| ATP - S                         | \$2,834  |   | \$2,834 |         |       |       |       |                                      |    |              | \$2,834  |
| CAP-TRADE                       | \$791  | \$791   |         |         |       |       |       |                                      |    |              | \$791    |
| Local Funds                     | \$804  |   | \$314   | \$490   |       |       |       |                                      |    |              | \$804    |
| TDA - Bicycles                  | \$8,900  | \$5,833   | \$3,067 |         |       |       |       |                                      |    |              | \$8,900  |
| TOTAL                           | \$58,928   | \$50,309  | \$7,185 | \$1,419 | \$16  |       |       |                                      |    |              | \$58,928 |

**2025 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Various Agencies**

| MPO ID: V14                      |   |          |   |          |          |       |       |                             | RTIP #:25-09 |    |           |
|----------------------------------|---|----------|---|----------|----------|-------|-------|-----------------------------|--------------|----|-----------|
| Project Title:                   | Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)  |          |   |          |          |       |       | SANDAG ID: 1223093, 1223097 |              |    |           |
| Project Description:             | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) |          |   |          |          |       |       |                             |              |    |           |
| Toll Comment:                    |   |          |   |          |          |       |       |                             |              |    |           |
| Change Reason:                   | Revise funding between fiscal years   |          |   |          |          |       |       |                             |              |    |           |
| Capacity Status:NCI              |   |          | Exempt Category:Air Quality - Bicycle and pedestrian facilities |          |          |       |       |                             |              |    |           |
| Est Total Cost: <b>\$108,868</b> |   |          |   |          |          |       |       |                             |              |    |           |
|                                  | TOTAL   | PRIOR    | 24/25   | 25/26    | 26/27    | 27/28 | 28/29 | FUTURE                      | PE           | RW | CON       |
| TransNet - BPNS                  | \$1,126   | \$548    | \$98  | \$40     | \$440    |       |       |                             |              |    | \$1,126   |
| TransNet - LSI                   | \$4,862   | \$4,278  | \$585   |          |          |       |       |                             |              |    | \$4,862   |
| TransNet - LSI (Cash)            | \$50  | \$50     |   |          |          |       |       |                             |              |    | \$50      |
| TransNet - LSI Carry Over        | \$3,739   | \$3,543  | \$193   | \$4      |          |       |       |                             |              |    | \$3,739   |
| TransNet - MC                    | \$2,000   |          | \$1,000   | \$1,000  |          |       |       |                             |              |    | \$2,000   |
| ATP - R                          | \$39,436  | \$7,332  | \$7,425   | \$16,187 | \$8,493  |       |       |                             |              |    | \$39,436  |
| ATP - S                          | \$40,079  | \$10,395 | \$3,819   | \$1,220  | \$24,645 |       |       |                             |              |    | \$40,079  |
| Local Funds                      | \$17,276  | \$11,403 | \$2,085   | \$3,788  |          |       |       |                             |              |    | \$17,276  |
| Local RTCIP                      | \$300   | \$300    |   |          |          |       |       |                             |              |    | \$300     |
| TOTAL                            | \$108,868   | \$37,849 | \$15,205  | \$22,239 | \$33,578 |       |       |                             |              |    | \$108,868 |
| PROJECT LAST AMENDED 25-08       |   |          |   |          |          |       |       |                             |              |    |           |
|                                  | TOTAL   | PRIOR    | 24/25   | 25/26    | 26/27    | 27/28 | 28/29 | FUTURE                      | PE           | RW | CON       |
| TransNet - BPNS                  | \$1,126   | \$548    | \$98  | \$40     | \$440    |       |       |                             |              |    | \$1,126   |
| TransNet - LSI                   | \$4,862   | \$4,278  | \$585   |          |          |       |       |                             |              |    | \$4,862   |
| TransNet - LSI (Cash)            | \$50  | \$50     |   |          |          |       |       |                             |              |    | \$50      |
| TransNet - LSI Carry Over        | \$3,739   | \$3,543  | \$193   | \$4      |          |       |       |                             |              |    | \$3,739   |
| TransNet - MC                    | \$2,000   |          | \$1,000   | \$1,000  |          |       |       |                             |              |    | \$2,000   |
| ATP - R                          | \$42,679  | \$7,332  | \$16,349  | \$10,506 | \$8,493  |       |       |                             |              |    | \$42,679  |
| ATP - S                          | \$40,079  | \$10,395 | \$3,819   | \$1,220  | \$24,645 |       |       |                             |              |    | \$40,079  |
| Local Funds                      | \$14,033  | \$11,403 | \$2,080   | \$550    |          |       |       |                             |              |    | \$14,033  |
| Local RTCIP                      | \$300   | \$300    |   |          |          |       |       |                             |              |    | \$300     |
| TOTAL                            | \$108,868   | \$37,849 | \$24,124  | \$13,320 | \$33,578 |       |       |                             |              |    | \$108,868 |

**2025 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**Various Agencies**

| MPO ID: V16                    |   |         |   |         |         |       |       |   | RTIP #:25-09 |    |         |
|--------------------------------|---|---------|---|---------|---------|-------|-------|---|--------------|----|---------|
| Project Title:                 | Grouped Projects for Operating Assistance - <i>TransNet</i> Senior Mini-Grant Program   |         |   |         |         |       |       | SANDAG ID: 1271100, 1271300, 1272600, 1272700, 3321400, 1270800, 3321400, 1271900 |              |    |         |
| Project Description:           | Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transportation programs specializing in services for seniors |         |   |         |         |       |       |   |              |    |         |
| Toll Comment:                  |   |         |   |         |         |       |       |   |              |    |         |
| Change Reason:                 | Increase funding  |         |   |         |         |       |       |   |              |    |         |
|                                | Capacity Status:NCI   |         | Exempt Category:Mass Transit - Transit operating assistance |         |         |       |       |   |              |    |         |
| Est Total Cost: <b>\$6,742</b> |   |         |   |         |         |       |       |   |              |    |         |
|                                | TOTAL   | PRIOR   | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | FUTURE  | PE           | RW | CON     |
| <i>TransNet</i> - SS           | \$3,382   | \$1,334 | \$800   | \$941   | \$307   |       |       |   |              |    | \$3,382 |
| FTA 5310                       | \$1,639   |         | \$13  | \$820   | \$807   |       |       |   |              |    | \$1,639 |
| Local Funds                    | \$1,721   | \$363   | \$197   | \$661   | \$500   |       |       |   |              |    | \$1,721 |
| TOTAL                          | \$6,742   | \$1,697 | \$1,010   | \$2,422 | \$1,614 |       |       |   |              |    | \$6,742 |
| PROJECT LAST AMENDED 25-01     |   |         |   |         |         |       |       |   |              |    |         |
|                                | TOTAL   | PRIOR   | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | FUTURE  | PE           | RW | CON     |
| <i>TransNet</i> - SS           | \$1,651   | \$1,234 | \$417   |         |         |       |       |   |              |    | \$1,651 |
| Local Funds                    | \$436   | \$338   | \$98  |         |         |       |       |   |              |    | \$436   |
| TOTAL                          | \$2,087   | \$1,572 | \$515   |         |         |       |       |   |              |    | \$2,087 |

**2025 Regional Transportation Improvement Program  
Amendment No. 9  
San Diego Region (in \$000s)**

**RTIP Fund Types**

|                               |  |
|-------------------------------|--|
| <b><u>Federal Funding</u></b> |  |
| FTA Section 5310              | Federal Transit Administration Elderly & Disabled Program  |
| FTA Section 5316 (JARC)       | Federal Transit Administration Jobs Access and Reverse Commute   |
| CRRSAA                        | Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act  |
| RSTP                          | Regional Surface Transportation Program  |
| CMAQ/RSTP Conversion          | Reimbursement of advanced federal funds which have been advanced with local funds in earlier years                                     |
| <b><u>State Funding</u></b>   |  |
| ATP                           | Active Transportation Program (Statewide and Regional)   |
| Coastal Conservancy           | California Coastal Conservancy Fund  |
| SB1 - TIRCP                   | Senate Bill 1 - Transit and Intercity Rail Program   |
| TIRCP                         | Transit and Intercity Rail Capital Program   |
| <b><u>Local Funding</u></b>   |  |
| Local Funds AC                | Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds |
| RTCIP                         | Regional Transportation Congestion Improvement Program   |
| TDA                           | Transportation Development Act   |
| TransNet-BPNS                 | Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program                                 |
| TransNet-LSI                  | Prop. A Extension Local Transportation Sales Tax - Local System Improvements   |
| TransNet-LSI Carry Over       | TransNet - LSI funds previously programmed but not requested/paid in year of allocation  |
| TransNet-LSI (Cash)           | TransNet - LSI funds which agencies have received payment, but have not spent  |
| TransNet-MC                   | Prop. A Extension Local Transportation Sales Tax - Major Corridors   |
| TransNet-SGIP                 | Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program   |
| TransNet-SS                   | Prop. A Extension Local Transportation Sales Tax - Senior Services   |

# Grouped Project Listings

Administrative Modification No. 9

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**Grouped Projects for Bicycle and Pedestrian Facilities -  
Bayshore Bikeway(SAN147)  
Through 25-09**

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| Project ID   | Lead Agency                          | Project Title                  | Project Description   | Prior Year          | FY 2025             | FY 2026            | FY 2027          | FY 2028         | FY 2029    | Future     | Total Cost          |
|--------------|--------------------------------------|--------------------------------|---|---------------------|---------------------|--------------------|------------------|-----------------|------------|------------|---------------------|
| SAN195       | San Diego Association of Governments | Bayshore Bikeway: Barrio Logan | Environmental clearance, design, and construction of 2.3 miles of new bike path. Toll Credits will be used to match federal funds for the CON phase | \$46,419,000        | \$10,190,000        | \$3,408,000        | \$822,000        | \$75,000        | \$0        | \$0        | \$60,914,000        |
| SAN203       | San Diego Association of Governments | Border to Bayshore Bikeway     | Environmental clearance, design, and construction of 6.5 miles of new bikeways. Toll Credits will be used to match federal funds for the CON phase  | \$27,289,228        | \$2,095,000         | \$1,161,032        | \$30,000         | \$0             | \$0        | \$0        | \$30,575,260        |
| <b>Total</b> |                                      |                                |   | <b>\$73,708,228</b> | <b>\$12,285,000</b> | <b>\$4,569,032</b> | <b>\$852,000</b> | <b>\$75,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$91,489,260</b> |



**Grouped Projects for Operating Assistance - FTA Section 5310**  
**Enhanced Mobility of Seniors and Individuals with Disabilities(SAN213)**  
**Through 25-09**

Page 1 of 1

| Project ID   | Lead Agency                          | Project Title  | Project Description   | Prior Year         | FY 2025            | FY 2026            | FY 2027            | FY 2028          | FY 2029    | Future     | Total Cost          |
|--------------|--------------------------------------|--|---|--------------------|--------------------|--------------------|--------------------|------------------|------------|------------|---------------------|
| SAN190       | San Diego Association of Governments | St. Madeline Sophie's Center (SMSC)                    | Operating support through mileage reimbursement funds. This project will serve over 400 individuals with intellectual and developmental disabilities enrolled at SMSC annually. These individuals use our fleet of vehicles on a daily basis for trips to and from vocational training, work sites, and community activities throughout San Diego County. | \$2,456,830        | \$388,000          | \$388,000          | \$0                | \$0              | \$0        | \$0        | \$3,232,830         |
| SAN243       | San Diego Association of Governments | Travelers Aid Society - RideFinder                     | Provides Mobility Training  | \$0                | \$125,000          | \$125,000          | \$0                | \$0              | \$0        | \$0        | \$250,000           |
| SAN278       | San Diego Association of Governments | FACT - RideFact  | Operating; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement   | \$308,006          | \$0                | \$0                | \$237,500          | \$237,500        | \$0        | \$0        | \$783,006           |
| SAN295       | San Diego Association of Governments | Traveler's Aid Society of San Diego - Senior Solutions | Operating for Senior Solutions; Program provides free 1:1 trip options to enrolled clients, including door-to-door and door-through-door services utilizing volunteer drivers, rides with partner agency door-to-door services, and ride share services.  | \$199,584          | \$200,000          | \$200,000          | \$0                | \$0              | \$0        | \$0        | \$599,584           |
| SAN314       | San Diego Association of Governments | Borrego Springs Community Resource Center              | Operating Assistance for Borrego Springs Community Resource Center. Toll Credits will be used to match federal funds for the PE phase   | \$0                | \$94,877           | \$0                | \$0                | \$0              | \$0        | \$0        | \$94,877            |
| SAN320       | San Diego Association of Governments | Tri-City Hospital Foundation - Patient Transportation  | Provide curb-to-curb non-emergency medical transportation in the North San Diego area to individuals who cant access the buses due to the severity of their disabilities  | \$0                | \$60,856           | \$60,856           | \$0                | \$0              | \$0        | \$0        | \$121,712           |
| SAN70        | San Diego Association of Governments | Jewish Family Service - OTG Operating                  | Volunteer driver program that offers personal transportation to seniors and disabled in the North County Inland (NCI), Northern San Diego (NSD) and Eastern San Diego (ESD) areas - 3 projects.   | \$0                | \$1,072,428        | \$1,150,000        | \$1,150,000        | \$0              | \$0        | \$0        | \$3,372,428         |
| V21          | Various Agencies                     | FACT Mobility Management (5310)                        | maintain and expand FACT's existing mobility management services throughout San Diego County  | \$1,450,348        | \$790,758          | \$936,615          | \$936,615          | \$0              | \$0        | \$0        | \$4,114,336         |
| <b>Total</b> |                                      |  |   | <b>\$4,414,768</b> | <b>\$2,731,919</b> | <b>\$2,860,471</b> | <b>\$2,324,115</b> | <b>\$237,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$12,568,773</b> |

**Grouped Projects for Capital Purchase - FTA Section 5310**  
**Enhanced Mobility of Seniors and Individuals with Disabilities(SAN214)**  
**Through 25-09**

| Project ID   | Lead Agency                          | Project Title  | Project Description   | Prior Year         | FY 2025            | FY 2026          | FY 2027    | FY 2028          | FY 2029          | Future     | Total Cost          |
|--------------|--------------------------------------|--|---|--------------------|--------------------|------------------|------------|------------------|------------------|------------|---------------------|
| SAN168       | San Diego Association of Governments | FACT Mobility Management                                       | maintain and expand FACT's existing mobility management services throughout San Diego County  | \$0                | \$395,379          | \$0              | \$0        | \$0              | \$0              | \$0        | \$395,379           |
| SAN189       | San Diego Association of Governments | St. Madeline Sophie's Center (SMSC)                            | Capital purchases of 2 Class C Vehicles and 2 Class V paratransit vehicles  | \$1,129,646        | \$411,846          | \$0              | \$0        | \$0              | \$0              | \$0        | \$1,541,492         |
| SAN216       | San Diego Association of Governments | Home of Guiding Hands (HGH)                                    | Community Integration and Mobilization Program purchase of buses and mini-vans, including 3 Class C Vehicles and 2 Class V Vehicles with Fleet Software                             | \$3,045,722        | \$838,301          | \$0              | \$0        | \$0              | \$0              | \$0        | \$3,884,023         |
| SAN241       | San Diego Association of Governments | Noah Homes Vehicle Purchase                                    | Purchase of 4 Class Z-1 Vehicles  | \$100,000          | \$582,284          | \$0              | \$0        | \$0              | \$0              | \$0        | \$682,284           |
| SAN244       | San Diego Association of Governments | MTS Vehicle Purchase   | Purchasing 5 Class B Vehicles for paratransit   | \$0                | \$1,184,275        | \$0              | \$0        | \$0              | \$0              | \$0        | \$1,184,275         |
| SAN280       | San Diego Association of Governments | The ARC of San Diego   | The Arc of San Diego MCRD Contracted Transportation Services  | \$730,000          | \$340,290          | \$340,290        | \$0        | \$0              | \$0              | \$0        | \$1,410,580         |
| SAN297       | San Diego Association of Governments | St. Paul's Senior Services - Vehicle Procurement               | Procurement of 2 Class V vehicles for client transportation   | \$232,049          | \$117,940          | \$0              | \$0        | \$0              | \$0              | \$0        | \$349,989           |
| SAN305       | San Diego Association of Governments | FACT - RideFact - Capital - Contracted Transportation Services | Capital; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through trip reimbursement | \$314,260          | \$343,434          | \$0              | \$0        | \$237,500        | \$237,500        | \$0        | \$1,132,694         |
| <b>Total</b> |                                      |  |   | <b>\$5,551,677</b> | <b>\$4,213,749</b> | <b>\$340,290</b> | <b>\$0</b> | <b>\$237,500</b> | <b>\$237,500</b> | <b>\$0</b> | <b>\$10,580,716</b> |

**Grouped Projects for Bicycle and Pedestrian Facilities -  
North Park/Mid-City Bikeways(SAN227)  
Through 25-09**

| Project ID   | Lead Agency                          | Project Title                                       | Project Description  | Prior Year          | FY 2025             | FY 2026            | FY 2027            | FY 2028            | FY 2029    | Future     | Total Cost           |
|--------------|--------------------------------------|---|--|---------------------|---------------------|--------------------|--------------------|--------------------|------------|------------|----------------------|
| SAN158       | San Diego Association of Governments | North Park/Mid-City Bikeways: Robinson Bikeway      | Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Construct a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path. | \$3,760,138         | \$83,000            | \$839,000          | \$5,191,000        | \$0                | \$0        | \$0        | \$9,873,138          |
| SAN230       | San Diego Association of Governments | North Park/Mid-City Bikeways: Howard Bikeway        | Environmental clearance, design, and construction of 1.2 miles of bikeway consisting of on street bike facilities and traffic calming improvements.. Toll Credits will be used to match federal funds for the PE phase                               | \$8,215,493         | \$1,648,500         | \$332,591          | \$0                | \$0                | \$0        | \$0        | \$10,196,584         |
| SAN232       | San Diego Association of Governments | North Park/Mid-City Bikeways: University Bikeway    | Design and construct 2.8 miles of on-street protected bikeway. (Toll Credits will be used for ATP)   | \$25,548,047        | \$10,316,000        | \$2,951,000        | \$4,027,308        | \$1,736,645        | \$0        | \$0        | \$44,579,000         |
| SAN233       | San Diego Association of Governments | North Park/Mid-City Bikeways: Georgia-Meade Bikeway | Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements. Includes construction of Landis bikeway.  | \$26,321,184        | \$92,000            | \$1,000            | \$0                | \$0                | \$0        | \$0        | \$26,414,184         |
| SAN284       | San Diego Association of Governments | North Park/Mid-City Bikeways: Orange Bikeway        | Construction of a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements.   | \$1,336,170         | \$11,042,000        | \$858,000          | \$0                | \$0                | \$0        | \$0        | \$13,236,170         |
| <b>Total</b> |                                      |   |  | <b>\$65,181,032</b> | <b>\$23,181,500</b> | <b>\$4,981,591</b> | <b>\$9,218,308</b> | <b>\$1,736,645</b> | <b>\$0</b> | <b>\$0</b> | <b>\$104,299,076</b> |

**Grouped Projects for  
TransNet Smart Growth Incentive Program(V10)  
Through 25-09**

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| Project ID | Lead Agency        | Project Title   | Project Description  | Prior Year  | FY 2025      | FY 2026     | FY 2027     | FY 2028   | FY 2029   | Future | Total Cost   |
|------------|--------------------|---|--|-------------|--------------|-------------|-------------|-----------|-----------|--------|--------------|
| CNTY101    | San Diego County   | Community Based Transportation Program                    | Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions.   | \$350,000   | \$250,000    | \$250,000   | \$0         | \$0       | \$0       | \$0    | \$850,000    |
| EL40       | El Cajon, City of  | El Cajon Transit Center Community Connection Improvements | This project is the first phase of proposed improvements that will revitalize the Transit District by creating a sense of place and providing a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway approaches along Johnson Ave.  | \$6,701,200 | \$3,982,666  | \$0         | \$0         | \$0       | \$0       | \$0    | \$10,683,866 |
| EL41       | El Cajon, City of  | Main Street - Green Street Gateway                        | Main St. is the primary access from the Transit Center to downtown El Cajon. To revitalize the corridor into an attractive "urban-forest" gateway, tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting are proposed. Also, upgraded bike and ped links to the transit center along Marshall will transform the corridor into an accessible and multi-modal Ave.  | \$2,073,350 | \$100,000    | \$0         | \$326,650   | \$0       | \$0       | \$0    | \$2,500,000  |
| ESC48      | Escondido, City of | Grand Avenue Vision Complete Streets Improvement Project  | This project implements the Grand Avenue Vision Plan to improve Grand Avenue between Juniper and Escondido, including widened sidewalks, expanded outdoor dining areas, traffic circles, improved pedestrian crossings, market lighting and diagonal parking on one side of the street. Phase I was completed in 2022. Design for Phase II, that improves Grand between Maple and Juniper, is expected to be completed in November 2023. Funding is programmed in FY23/24 to complete Phase II. The five-year planning period shows continued funding toward Phase III of the project between Escondido Blvd and Maple St. Staff recommends that a concept design also be prepared to evaluate the potential expansion of the Vision Plan to extend from Centre City Parkway to Valley Blvd. | \$2,058,126 | \$13,669,750 | \$1,250,000 | \$1,750,000 | \$850,000 | \$500,000 | \$0    | \$20,077,876 |

**Grouped Projects for  
TransNet Smart Growth Incentive Program(V10)  
Through 25-09**

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| Project ID | Lead Agency                          | Project Title  | Project Description  | Prior Year  | FY 2025   | FY 2026   | FY 2027   | FY 2028 | FY 2029 | Future | Total Cost  |
|------------|--------------------------------------|--|--|-------------|-----------|-----------|-----------|---------|---------|--------|-------------|
| ESC54      | Escondido, City of                   | Escondido General Plan Amendments and Environmental Review | The City of Escondido is completing amendments to the General Plan's Safety Elements and is creating a new Environmental Justice element. These amendments will reduce VMTs, increase environmental sustainability, and improve housing equity. REAP funds will be used for the environmental reviews required to implement these elements.  | \$0         | \$200,000 | \$0       | \$0       | \$0     | \$0     | \$0    | \$200,000   |
| ESC59      | Escondido, City of                   | Escondido General Plan Amendments and Environmental Review | Escondido General Plan Amendments to Escondido General Plan and Environmental Review   | \$0         | \$50,000  | \$125,000 | \$0       | \$0     | \$0     | \$0    | \$175,000   |
| LG26       | Lemon Grove, City of                 | Connect Main Street  | The project will implement Phase 1 and Phase 2 of the SGIP funded Connect Main Street Plan, construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features. | \$1,129,742 | \$500,113 | \$56,739  | \$813,406 | \$0     | \$0     | \$0    | \$2,500,000 |
| SAN306     | San Diego, City of                   | Mid-City Communities Smart Growth Study Areas              | Mid-City Communities Smart Growth Study Areas  | \$248,033   | \$97,517  | \$97,517  | \$56,933  | \$0     | \$0     | \$0    | \$500,000   |
| SAN307     | San Diego Association of Governments | Santee Specific Plan                                       | Santee Specific Plan   | \$160,247   | \$239,753 | \$0       | \$0       | \$0     | \$0     | \$0    | \$400,000   |
| SD262      | San Diego, City of                   | East Village Green Park Phase 1                            | East Village Green Park is a proposed 4.1 acre multi-block community park located in the East Village Neighborhood of Downtown. Phase 1 improvements consist of 1.2 acres of new parkland including a community center, 2 cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park and the relocation of two locally historic buildings.   | \$3,818,141 | \$7,086   | \$778,066 | \$0       | \$0     | \$0     | \$0    | \$4,603,293 |

**Grouped Projects for  
TransNet Smart Growth Incentive Program(V10)  
Through 25-09**

| Project ID | Lead Agency     | Project Title                    | Project Description   | Prior Year   | FY 2025      | FY 2026     | FY 2027     | FY 2028   | FY 2029   | Future | Total Cost   |
|------------|-----------------|----------------------------------|---|--------------|--------------|-------------|-------------|-----------|-----------|--------|--------------|
| SNT31      | Santee, City of | Santee Town Center Specific Plan | The proposed project involves updating the goals, policies, and objectives of the General Plan, the Town Center Specific Plan, and the Arts and Entertainment District Overlay to promote and encourage new development including commercial, housing, and mixed-use development. In addition, the project involves expanding the geographic boundary of the Art and Entertainment District Overlay and amending the land use matrix to allow entertainment-oriented uses to provide unique local experiences, attract tourism, and promote economic revitalization. The project area positioning along the San Diego River and the Trolley Station increases the potential to create a focal point that provides a mixed-use activity center with residential, commercial, open space, and entertainment oriented uses. This grant would provide additional resources by supplementing the planning effort to update the 1986 Town Center Specific Plan which will encourage new investment and housing in the City of Santee. | \$750,000    | \$50,000     | \$0         | \$0         | \$0       | \$0       | \$0    | \$800,000    |
| Total      |                 |                                  |   | \$17,288,839 | \$19,146,885 | \$2,557,322 | \$2,946,989 | \$850,000 | \$500,000 | \$0    | \$43,290,035 |

**Grouped Projects for  
Bicycle and Pedestrian Facilities.(V12)  
Through 25-09**

| Project ID | Lead Agency                          | Project Title                       | Project Description   | Prior Year   | FY 2025     | FY 2026     | FY 2027  | FY 2028 | FY 2029 | Future | Total Cost   |
|------------|--------------------------------------|-------------------------------------|---|--------------|-------------|-------------|----------|---------|---------|--------|--------------|
| SAN204     | San Diego Association of Governments | Central Avenue Bikeway              | Environmental clearance, design, and construction of 1.0 miles of new bike path.  | \$1,617,094  | \$3,694,000 | \$740,085   | \$65,600 | \$0     | \$0     | \$0    | \$6,116,779  |
| SAN205     | San Diego Association of Governments | Pershing Bikeway                    | Environmental clearance, design, and construction of 2.3 miles of new bike and pedestrian facilities between North Park and Downtown San Diego. | \$23,963,968 | \$3,775,000 | \$553,000   | \$0      | \$0     | \$0     | \$0    | \$28,291,968 |
| SAN206     | San Diego Association of Governments | Downtown to Imperial Avenue Bikeway | Design and construct 3.5 miles of urban on-street bikeways. Toll Credits will be used to match federal funds for the CON phase                  | \$24,676,676 | \$371,000   | \$589,743   | \$0      | \$0     | \$0     | \$0    | \$25,637,419 |
| Total      |                                      |                                     |   | \$50,257,738 | \$7,840,000 | \$1,882,828 | \$65,600 | \$0     | \$0     | \$0    | \$60,046,166 |

**Grouped Projects for Bicycle and pedestrian facilities -  
Active Transportation Program (ATP)(V14)  
Through 25-09**

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| Project ID | Lead Agency             | Project Title   | Project Description  | Prior Year  | FY 2025     | FY 2026     | FY 2027      | FY 2028 | FY 2029 | Future | Total Cost   |
|------------|-------------------------|---|--|-------------|-------------|-------------|--------------|---------|---------|--------|--------------|
| CAL392     | Caltrans                | La Jolla Band of Luiseno Indians - Active Transportation Project 2014     | The La Jolla Band of Luiseno Indians, La Jolla Active Transportation Project 2014.   | \$4,110,000 | \$745,000   | \$0         | \$0          | \$0     | \$0     | \$0    | \$4,855,000  |
| CHV96      | Chula Vista, City of    | Bayshore Bikeway Segment 6A   | To complete design and construction of Bayshore Bikeway Segment 6A which includes a separated Class 1 bike path, prefabricated bridge, fencing, high visibility crosswalk, pedestrian/bike traffic signal. Project was awarded ATP Cycle 6 (Regional) grant funding. Local CIP# STL0451.                             | \$204,750   | \$295,250   | \$3,310,000 | \$0          | \$0     | \$0     | \$0    | \$3,810,000  |
| CHV99      | Chula Vista, City of    | Anita Street and Industrial Boulevard Bicycle and Pedestrian Improvements | PA&ED and PS&E funds for the design of curb, gutter, sidewalk, and curb ramps, signage, striping, landscaping, and replacing and/or improving existing pavement.   | \$0         | \$0         | \$0         | \$385,000    | \$0     | \$0     | \$0    | \$385,000    |
| ENC47      | Encinitas, City of      | Santa Fe Drive Corridor Improvements                                      | Improvements on Santa Fe Drive between El Camino Real & Gardena include new sidewalk to fill gaps, bike lanes, and a mid-block pedestrian crossing in front of the H.S. Project rescope approved by Council in 2021. Western Phase has protected bike lanes; Eastern Phase has buffered bike lanes & traffic signal. | \$9,135,355 | \$132,213   | \$0         | \$0          | \$0     | \$0     | \$0    | \$9,267,568  |
| IB22       | Imperial Beach, City of | 9th St Active Transportation Corridor                                     | 1.1 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions   | \$599,000   | \$4,783,000 | \$3,500     | \$0          | \$0     | \$0     | \$0    | \$5,385,500  |
| IB24       | Imperial Beach, City of | Palm Avenue Complete Multimodal Corridor                                  | 1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks  | \$1,115,000 | \$1,150,000 | \$2,220,000 | \$21,742,000 | \$0     | \$0     | \$0    | \$26,227,000 |
| LAM59      | La Mesa, City of        | La Mesa Boulevard Complete Streets Activation                             | PA&ED funds for the design of roundabouts, ADA passageways, RRFBs, PHB signal, Class IV bike facilities, reconstructed sidewalks, ADA curb ramps, and corridor lighting.   | \$0         | \$0         | \$750,000   | \$0          | \$0     | \$0     | \$0    | \$750,000    |
| LG27       | Lemon Grove, City of    | Connect Main Street Phase 2 and 3   | Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.   | \$375,000   | \$516,000   | \$2,000,000 | \$2,000,000  | \$0     | \$0     | \$0    | \$4,891,000  |
| LG28       | Lemon Grove, City of    | Connect Main Street Phases 4 thru 6                                       | Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.   | \$115,000   | \$1,275,000 | \$3,347,500 | \$3,347,500  | \$0     | \$0     | \$0    | \$8,085,000  |



**Grouped Projects for Bicycle and pedestrian facilities -  
Active Transportation Program (ATP)(V14)  
Through 25-09**

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| Project ID   | Lead Agency                          | Project Title   | Project Description  | Prior Year          | FY 2025             | FY 2026             | FY 2027             | FY 2028    | FY 2029    | Future     | Total Cost           |
|--------------|--------------------------------------|---|--|---------------------|---------------------|---------------------|---------------------|------------|------------|------------|----------------------|
| NC41         | National City, City of               | 8th Street and Roosevelt Ave. Active Transportation Corridor, National City | Constructs a 14-foot-wide multi-use path, a Class IV cycle track, and reconstructed sidewalk with lighting, landscape and intersection adjustments for safety improvements.  | \$0                 | \$5,185,000         | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$5,185,000          |
| NC46         | National City, City of               | 24th Street Transit Center Connections                                      | Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.   | \$150,000           | \$445,000           | \$0                 | \$2,903,000         | \$0        | \$0        | \$0        | \$3,498,000          |
| NC47         | National City, City of               | 8th Street Bicycle and Pedestrian Rail Crossing Enhancements                | Construct a two-way Class 1 safe crossing of the rail tracks near 8th and Harbor in National City for bicycles and pedestrians. Removal of a vehicle free right-turn lane.   | \$600,000           | \$0                 | \$1,648,000         | \$0                 | \$0        | \$0        | \$0        | \$2,248,000          |
| NC48         | National City, City of               | 22nd Street Separated Bikeway   | 3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.   | \$150,000           | \$380,000           | \$0                 | \$2,760,000         | \$0        | \$0        | \$0        | \$3,290,000          |
| NC52         | National City, City of               | Bayshore Bikeway - Segment 5 and Connections                                | Creation of a new segment of Bikeway between Harbor Drive and 32nd Street to connect with the existing Bayshore Bikeway. In addition, the project will improve W. 19th Street between Cleveland Ave and Wilson Ave and W. 18th Street between McKinley Ave and Wilson Ave. | \$0                 | \$5,000             | \$8,919,000         | \$0                 | \$0        | \$0        | \$0        | \$8,924,000          |
| SAN272       | San Diego Association of Governments | GObyBIKE San Diego: Construction Outreach Program                           | The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.   | \$1,909,401         | \$57,599            | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$1,967,000          |
| SAN310       | San Diego Association of Governments | Bayshore to Imperial Bikeway  | Environmental clearance for a 7.9 mile regional bikeway of continuous bicycle boulevards, buffered bike lanes, and Class III/IV facilities including 15 traffic circles, 7 roundabouts, and 35 intersection treatments.  | \$4,634,000         | \$40,000            | \$40,000            | \$440,000           | \$0        | \$0        | \$0        | \$5,154,000          |
| SD234        | San Diego, City of                   | Chollas Creek-Bayshore Bikeway  | Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.  | \$700,000           | \$1,000             | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$701,000            |
| SD245        | San Diego, City of                   | Euclid+ Market Complete Streets project                                     | Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (S16061)   | \$14,051,553        | \$193,635           | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$14,245,188         |
| <b>Total</b> |                                      |   |  | <b>\$37,849,059</b> | <b>\$15,203,697</b> | <b>\$22,238,000</b> | <b>\$33,577,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$108,868,256</b> |

**Grouped Projects for Operating Assistance -  
TransNet Senior Mini-Grant Program(V16)  
Through 25-09**

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| Project ID   | Lead Agency                          | Project Title  | Project Description  | Prior Year         | FY 2025            | FY 2026            | FY 2027            | FY 2028    | FY 2029    | Future     | Total Cost         |
|--------------|--------------------------------------|--|--|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------|
| SAN185       | San Diego Association of Governments | FACT - RideFact  | Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement   | \$0                | \$25,722           | \$0                | \$0                | \$0        | \$0        | \$0        | \$25,722           |
| SAN279       | San Diego Association of Governments | Travelers Aid Society - RideFinder                         | RIDEFinder - Mobility Management   | \$125,000          | \$62,500           | \$62,500           | \$0                | \$0        | \$0        | \$0        | \$250,000          |
| SAN321       | San Diego Association of Governments | Jewish Family Service - On the Go (SMG)                    | On the Go (OTG) will continue serving senior residents and senior service organizations of Greater San Diego utilizing Rides and Smiles volunteer donation based driving program, OTG Navigator sliding scale fee based for urgent requests, meal delivery, and OTG fee based Shuttles. The program may expand and adjust service boundaries within the proposed zip codes. OTG staff drivers and Transportation Network Companies will provide back up for Rides and Smiles rides not selected by a volunteer. It provides rides to and from appointments and activities up to 25 miles of the riders residence or centralized pick up point. It also offers personalized assistance required by seniors suffering from physical and mental disabilities, including assistance getting in and out of vehicle or utilizing vehicle lift system | \$0                | \$0                | \$1,000,000        | \$1,000,000        | \$0        | \$0        | \$0        | \$2,000,000        |
| SAN87        | San Diego Association of Governments | ElderHelp - Volunteer Driver Program                       | expand existing program  | \$1,571,989        | \$388,409          | \$211,550          | \$0                | \$0        | \$0        | \$0        | \$2,171,948        |
| SAN90        | San Diego Association of Governments | Peninsula Shepherd Senior Center - Volunteer Drive Program | provides door-through-door service and local shuttle van service for seniors living in the Peninsula communities   | \$0                | \$82,865           | \$82,865           | \$0                | \$0        | \$0        | \$0        | \$165,730          |
| SAN92        | San Diego Association of Governments | Travelers Aid Society - SenioRide                          | provides a menu of free transportation options to low-income clients ages 60 and up throughout San Diego County. This includes senior bus passes, taxicab vouchers, MTS Access and NCTD LIFT vouchers, and rides with volunteer drivers in private cars  | \$0                | \$450,000          | \$450,000          | \$0                | \$0        | \$0        | \$0        | \$900,000          |
| V23          | Various Agencies                     | FACT Mobility Management (SMG)                             | maintain and expand FACT's existing mobility management services throughout San Diego County   | \$0                | \$0                | \$614,222          | \$614,222          | \$0        | \$0        | \$0        | \$1,228,444        |
| <b>Total</b> |                                      |  |  | <b>\$1,696,989</b> | <b>\$1,009,496</b> | <b>\$2,421,137</b> | <b>\$1,614,222</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,741,844</b> |