



December 19, 2025

Mr. James Anderson, Division Chief
Office of Federal Programming and Data Management
Division of Financial Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Ms. Ashby-Camp:

Subject: Amendment No. 11 to the 2025 Regional Transportation Improvement Program for the San Diego Association of Governments

Amendment No. 11 to SANDAG's 2025 Regional Transportation Improvement Program (RTIP) is being transmitted to you for state and federal approval. At its December 12, 2025, meeting, the SANDAG Board of Directors ratified the action taken by the SANDAG Transportation Committee to adopt Resolution No. 2026-07, approving Amendment No. 11.

Amendment No. 11 includes changes to 30 projects and 11 grouped listings within San Diego County and reflects various changes requested by SANDAG and local agencies.

SANDAG certifies that projects in this amendment are not included in any other amendment that currently is open for public review. Also, as part of the SANDAG Public Participation Policy, SANDAG transmitted the draft of Amendment No. 11 to interested parties for a 20-day public review period between November 14, 2025, and December 4, 2025. No changes were made to projects during the public comment period.

The changes in Amendment No. 11 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and San Diego Forward: The Amended 2021 Regional Plan.

The investments described in the 2025 RTIP, as revised with Amendment No. 11, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects contained within Amendment No. 11 to the 2025 RTIP are fiscally constrained based upon available or committed funding and/or reasonable estimates of future funding.

Sincerely,

A handwritten signature in black ink that reads "Richard Radcliffe". The signature is written in a cursive, flowing style.

Richard Radcliffe
Associate Financial Analyst

SANDAG 2025 RTIP

Amendment No. 11

- [Transportation Committee Meeting Report](#)
- [Public Comments](#)
- [Grouped Project Listings](#)

December 5, 2025

2025 Regional Transportation Improvement Program: Amendment No. 11

Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or TransNet funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in the 2021 Regional Plan, as submitted by member agencies (local jurisdictions, transit agencies, Caltrans).

The [2025 RTIP](#) covers FY 2025 – FY 2029 and is fiscally constrained, meaning that enough revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes.

Action: **Adopt**

The Transportation Committee is asked to adopt Resolution No. 2026-07, approving Amendment No. 11 to the 2025 Regional Transportation Improvement Program.

Fiscal Impact:

Amendment No. 11 reflects a decrease of \$31.1 million to the total amount programmed in the 2025 Regional Transportation Improvement Program.

Schedule/Scope Impact:

Amendment No. 11 reflects the addition of 1 new standalone project and 47 new projects added to grouped listings, 1 completed project, and 1 delayed project.

Key Considerations

Attachment 1 is the draft resolution approving Amendment 11. The changes to projects are summarized in the Summary of Changes Report (Attachment 2). The proposed amendments are detailed in Attachment 3.

Key changes in Amendment No. 11 include:

- The alignment of projects based on the FY 2026 SANDAG Program Budget, adopted by the Board on May 9, 2025:
 - CAL633 (CIP# 1280521) I-805 South HOT Lane Conversion:
 - Added \$80.4M state SHOPP Carbon Reduction Program (CRP) funding (Reserved in the 2024 SHOPP adopted by the CTC on 3/21/2024)
 - Added \$39.6M state SB1 Solutions for Congested Corridors Program (SCCP) funding (Adopted by the CTC on 6/26/2025)
 - SAN322 (CIP# 1148200) New project added for Del Mar Bluffs V Continuation
- MTS32A Preventive Maintenance:
 - Added \$45.5M TransNet – Transit System Improvement (TSI) funding to align with their FY 2026 preventive maintenance plan
- CAL213 Grouped Projects for Caltrans SHOPP Minor Program:
 - 43 new projects added per listing dated August 12, 2025
- Changes by several local agencies revising their TransNet programming

Tables 3a through 3c (Attachment 4) provide updated program financial summaries. Attachment 5 summarizes the federal requirements analysis for projects contained in Amendment No. 11. The 2025

RTIP can be found in its entirety at sandag.org/RTIP. Attachment 6 includes a listing of the Tribal Transportation Program (TTP) projects located in the San Diego Region. The projects are considered as amended into the RTIP with the inclusion of this attachment. View the complete, current TTP project listing [here](#).

The Independent Taxpayer Oversight Committee will review and discuss the TransNet projects included in this amendment at its meeting on January 14, 2026.

Next Steps

Pending Transportation Committee adoption, the Board of Directors will be asked to ratify the Transportation Committee's action at its meeting on December 12, 2025. TransNet funds will be made available following Board ratification. The Amendment will then be submitted for inclusion in the Federal Statewide Transportation Improvement Program (FSTIP) and is expected to receive federal approval by the end of the calendar year.

Susan Huntington, Director of Financial Planning, Budgets and Grants

- Attachments:
1. Draft Resolution 2026-07
 2. Table 1 - Summary of Changes Report – Amendment No. 11
 3. Table 2 – 2025 RTIP Amendment No. 11
 4. Tables 3a-3c - Financial Summary - Amendment No. 11
 5. Federal Requirements Analysis – Amendment No. 11
 6. Tribal Transportation Program (TTP) Project Listing

Approving Amendment No. 11 to the 2025 Regional Transportation Improvement Program

WHEREAS, on September 27, 2024, SANDAG adopted the 2025 Regional Transportation Improvement Program (RTIP) and found the 2025 RTIP in conformance with the applicable State Implementation Plan (SIP), and with the 2016 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 16, 2024, the U.S. Department of Transportation (U.S. DOT) determined the 2025 RTIP to be in conformance to the applicable SIP in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, Amendment No. 11 is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 including the performance-based planning requirements; and

WHEREAS, Amendment No. 11 is consistent with San Diego Forward: The Amended 2021 Regional Plan (2021 Regional Plan), which conforms to the applicable SIP and to the emissions budgets from the *2020 Plan for Attaining the National Ozone Standards Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021; and

WHEREAS, Caltrans; SANDAG; MTS; NCTD; and the Cities of Chula Vista, El Cajon, San Diego, Solana Beach, and Vista; have requested various changes to existing projects for inclusion into the 2025 RTIP, as shown in Table 2; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the Amended 2021 Regional Plan and the 2025 RTIP; and

WHEREAS, Amendment No. 11 to the 2025 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 11 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including all performance-based planning requirements; and

WHEREAS, all other projects in Amendment No. 11 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the projects in 2025 RTIP Amendment No. 11 are fiscally constrained; and

WHEREAS, the projects in 2025 RTIP Amendment No. 11 are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the SANDAG Transportation Committee, does hereby approve Amendment No. 11 to the 2025 RTIP; and

BE IT FURTHER RESOLVED that the SANDAG finds the 2025 RTIP, including Amendment No. 11, is consistent with the Amended 2021 Regional Plan, is in conformance with the applicable SIP, and with the 2016 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 5th of December 2025.

Attest:

Chair David Zito
Chair David Zito (Dec 15, 2025 21:18:53 PST)

Chair



Secretary

Member Agencies: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

Advisory Members: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, Port of San Diego, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 11

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL09D	Caltrans	Interstate 5 and 805 - Convert HOV lanes to Express lanes.	\$193,603	\$193,969	\$366	0%	↑ TransNet - MC to align programming with FY26 Budget and TransNet payments
CAL44	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	\$233,865	\$230,975	-\$2,890	-1%	↓ HBP and Local Funds; + Local Funds AC to align with HBP listing dated 10/13/2025
CAL46A	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$139,647	\$139,305	-\$342	-1%	↓ TransNet - MC to align programming with FY26 Budget and align with TransNet payments
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$893,218	\$683,856	-\$209,362	-23%	↓ SHOPP(AC)-Rdwy Pres NHS; ↑ SHOPP-SB1-RMRA
CAL67	Caltrans	State Route 94 Transit Priority Lanes (I-5 to I-805)	\$22,100	\$22,102	\$2	1%	↑ and ↔ TransNet - MC between fiscal years to align programming with FY26 Budget and align with payments
CAL68	Caltrans	SR 94/125 Interchange and Arterial Operational Improvements	\$132,196	\$132,093	-\$103	-1%	↔ TransNet - MC and STIP-RIP Augmentation between fiscal years; ↓ SB1-LPP Formula
CAL75	Caltrans	I-5 Genesee Interchange and Widening	\$105,303	\$105,302	-\$1	-1%	↓ TransNet - MC and ↔ between fiscal years to align programming with FY26 Budget and align with TransNet payments
CAL78D	Caltrans	I-805 South Soundwalls - Unit 1	\$87,462	\$87,461	-\$1	-1%	↓ TransNet - MC and ↔ between fiscal years to align programming with FY26 Budget and align with TransNet payments
CAL213	Caltrans	Grouped Projects for the State Minor Program	\$26,206	\$47,803	\$21,597	82%	↑ SHOPP-(AC) CT Minor Program *43 new projects added per listing dated 8/12/2025*
CAL277	Caltrans	I-15/SR 78 ML Connectors	\$39,937	\$40,470	\$533	1%	+ HPP; ↔ TransNet - MC between fiscal years to align programming with FY26 Budget and align with TransNet payments
CAL536	Caltrans	SR-52 Operational Improvements	\$24,500	\$24,500	\$0	0%	↔ TransNet - MC; CPF - Highway Infra; SB1 - LPP Formula; and Local Funds between fiscal years
CAL538	Caltrans	SR 67 Improvements	\$52,000	\$52,000	\$0	0%	↔ TransNet - MC between fiscal years to align programming with FY26 Budget and align with TransNet payments
CAL547	Caltrans	I-805/SR 94/SR 15 Transit Connection	\$16,130	\$16,130	\$0	0%	↔ TransNet - MC between fiscal years to align programming with FY26 Budget and align with TransNet payments
CAL571	Caltrans	I-805 Transit Priority Lanes (SR 94 to SR 52)	\$30,000	\$30,000	\$0	0%	↔ TransNet - MC between fiscal years to align programming with FY26 Budget and align with TransNet payments
CAL605	Caltrans	In San Diego County in Boulevard at the Boulevard Maintenance Station	\$17,757	\$3,178	-\$14,579	-82%	Delayed project per Project Change Request approved at June 2025 CTC meeting
CAL615	Various Agencies	Harbor Drive 2.0 & I-15 Operational Improvements (Vesta St)	\$40,486	\$40,486	\$0	0%	↔ USDOT-RITA between fiscal years
CAL633	Caltrans	I-805 South HOT Lane Conversion	\$11,072	\$131,072	\$120,000	1084%	↔ TransNet - MC between fiscal years; + SB1 - SSCP as adopted by the CTC on 6/26/2025; + SHOPP - CRP to align programming with FY26 Budget and align with TransNet payments
CHV69	Chula Vista, City of	Heritage Road Bridge	\$72,368	\$49,244	-\$23,124	-32%	↓ Local Funds; and ↔ HBP and Local Funds AC between fiscal years to align with HBP listing dated 10/13/2025

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

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EL03	El Cajon, City of	Overlay/Reconstruction Projects	\$68,562	\$65,679	-\$2,883	-4%	↓ and ↔ TransNet - LSI and TransNet - LSI Carry Over between fiscal years
MTS32A	San Diego Metropolitan Transit System	Preventive Maintenance	\$410,142	\$455,648	\$45,506	11%	↑ TransNet - TSI; + TransNet - TSI Carry Over
NCTD02	North County Transit District	Preventive Maintenance	\$289,897	\$289,007	-\$890	-1%	↓ FTA 5337
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$117,957	\$118,847	\$890	1%	↑ FTA 5337
NCTD34	North County Transit District	Transit Service Operating Support	\$471,329	\$471,329	\$0	0%	↔ FTA 5311 between fiscal years
SAN26C	San Diego Association of Governments	SR 15 Bus Rapid Transit (BRT) Mid-City Centerline Stations	\$61,672	\$61,652	-\$21	-1%	↓ TransNet - MC to align programming with FY26 Budget and align with TransNet payments
SAN114	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	\$731,339	\$731,339	\$0	0%	↓ and ↔ CMAQ; + INFRA and ↓ CAP-TRADE; ↔ Other State - LCTOP between fiscal years; ↓ and ↔ SB125 - TIRCP between fiscal years
SAN129	San Diego Association of Governments	Downtown Multiuse and Bus Stopover Facility	\$66,980	\$66,980	\$0	0%	↔ TransNet - MC between fiscal years to align programming with FY26 Budget and align with TransNet payments
SAN132	San Diego Association of Governments	Elvira to Morena Double Track	\$202,128	\$202,128	\$0	0%	↔ FRA-PRIIA to FRA-CRISI
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$92,273	\$92,273	\$0	0%	↔ TransNet - BPNS between fiscal years to align programming with FY26 Budget and align with TransNet payments
SAN153	San Diego Association of Governments	The Inland Rail Trail	\$98,222	\$97,651	-\$571	-1%	↓ and ↔ TransNet - BPNS between fiscal years to align programming with FY26 Budget and align with TransNet payments
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$104,299	\$104,494	\$195	1%	↑ and ↔ TransNet - MC between fiscal years; ↔ ATP - R between fiscal years; ↓ CRP to align programming with FY26 Budget and align with TransNet payments
SAN228	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	\$99,577	\$99,557	-\$20	-1%	↓ and ↔ TransNet - BPNS between fiscal years to align programming with FY26 Budget and align with TransNet payments
SAN268	San Diego Association of Governments	Del Mar Bluffs V	\$88,000	\$87,999	-\$1	-1%	↑ SB125 - TIRCP; ↓ Local Funds
SAN268B *NEW*	San Diego Association of Governments	Del Mar Bluffs V Continuation	\$0	\$11,632	\$11,632	N/A	New Project for CIP# 1148200
SB16	Solana Beach, City of	Pavement Resurfacing	\$2,539	\$2,699	\$160	6%	↓ and ↔ TransNet - LSI between fiscal years; ↑ and ↔ TransNet - LSI Carry Over between fiscal years to align programming with FY26 Budget and align with TransNet payments
SD34	San Diego, City of	El Camino Real	\$91,970	\$92,417	\$447	1%	↑ HBP and ↔ between fiscal years; ↓ Local Funds and ↔ between fiscal years; and ↔ Local Funds AC between fiscal years to align with HBP listing 10/13/2025
SD237	San Diego, City of	Coastal Rail Trail	\$25,539	\$25,539	\$0	0%	↔ CPF - Highway Infra between fiscal years

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2025 RTIP Amendment No. 11

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SD249	San Diego, City of	Streamview Drive Improvements Phase 2	\$19,493	\$28,155	\$8,662	44%	+ SB1 - LPP Competitive funding as adopted by the CTC on 6/26/2025; ↓ Local Funds
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$60,046	\$60,046	\$0	0%	↑ and ↔ TransNet - BPNS between fiscal years; and ↓ Cap & Trade to align programming with FY26 Budget and align with TransNet payments
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$108,868	\$108,438	-\$430	-1%	↓ TransNet - BPNS and ↔ between fiscal years to align programming with FY26 Budget and align with TransNet payments
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$27,128	\$27,202	\$74	1%	↑ and ↔ TransNet - MC between fiscal years to align programming with FY26 Budget and align with TransNet payments
VISTA46	Vista, City of	Annual Street Construction and Overlay CIP8225	\$32,736	\$34,786	\$2,050	6%	↑ TransNet - LSI Carry Over

Tribal Transportation Program (TTP) Projects are included in Attachment XX. For the complete, current TTP project listing, please visit: <https://highways.dot.gov/federal-lands/tribal/planning/current-documents>

Abbreviation	Fund Type
ATP-R	Active Transportation Program - Regional
CMAQ	Congestion Mitigation and Air Quality
Fed Disc. - CPF - Highway Infra	Community Planning Earmark Funds
FRA CRISI	Federal Railroad Administration - Consolidated Rail Infrastructure and Safety Improvements
FRA PRIAA	Federal Railroad Administration - Passenger Rail Investment and Improvement Act
FTA 5307_Transfer	FHWA funds transferred to Federal Transit Administration Urbanized Area Formula Program
FTA 5311	Federal Transit Administration Rural Area Formula Program
FTA 5337	Federal Transit Administration State of Good Repair Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
LCTOP	State Low Carbon Transit Operations Program
HPP	High-Priority Projects Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
SHOPP - CRP	State Highway Operation and Protection Program - Carbon Reduction Program
SHOPP - Roadway Preservation	State Highway Operation and Protection Program - Roadway Preservation
SHOPP - SB1 - RMRA	State Highway Operation and Protection Program - Roadway Maintenance and Rehabilitation Account
SB1 - LPP	Senate Bill 1 - Local Partnership Program
SB1 - SCCP	Senate Bill 1 - Solutions for Congested Corridors Program
SB125 - TIRCP	Senate Bill 125 - Transit and Intercity Rail Capital Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TransNet - BPNS	Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet - LSI	Prop A Extension - Local System Improvements
TransNet - MC	Prop A Extension - Major Corridors
TransNet - TSI	Prop A Extension - Transit System Improvements
USDOT - RITA	United States Department of Transportation Research and Innovative Technology Administration Grant

Table 1 - Summary of Changes Report (contd.) (\$000)
Grouped Project Listing Backup
2025 RTIP Amendment No. 11

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46A	Caltrans	Safety Improvements—SHOPP Mobility Program					
CAL614	Caltrans	I-805 North Construct Operational Improvements	\$28,631	\$28,289	-\$342	-1%	↓ TransNet - MC and ↔ between fiscal years
CAL46E	Caltrans	Shoulder Improvements—SHOPP Roadway Preservation Program					
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	\$214,012	\$0	-\$214,012	-100%	Complete project
CAL732	Caltrans	Plant Establishment North of Riverford Road	\$0	\$290	N/A	N/A	New SHOPP project
CAL733	Caltrans	Plant Establishment Near Pala	\$0	\$1,200	N/A	N/A	New SHOPP project
CAL734	Caltrans	Plant Establishment Near Jamul	\$0	\$2,800	N/A	N/A	New SHOPP project
CAL735	Caltrans	Plant Establishment in City of San Diego	\$0	\$360	N/A	N/A	New SHOPP project
CAL213	Caltrans	Caltrans Minor Program					
CAL641	Caltrans	Sidewalks and ADA Ramps	\$511	\$547	\$36	7%	↑ SHOPP (AC)-CT Minor Program and ↔ between fiscal years per listing dated 8/12/2025
CAL688	Caltrans	Sign Structure Installation	\$0	\$472	N/A	N/A	New Project per listing dated 8/12/2025
CAL689	Caltrans	Power Pole Replacement - City of San Diego	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL690	Caltrans	Sign Structures and Striping	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025

Table 1 - Summary of Changes Report (contd.) (\$000)
Grouped Project Listing Backup
2025 RTIP Amendment No. 11

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL691	Caltrans	Del Mar Active Transportation Improvements	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL692	Caltrans	Del Mar Pavement Rehabilitation	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL693	Caltrans	Power Pole Replacement - North County Coastal	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL694	Caltrans	Guardrail Replacement - Encinitas	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL695	Caltrans	Pavement Rehabilitation - City of San Diego	\$0	\$543	N/A	N/A	New Project per listing dated 8/12/2025
CAL696	Caltrans	Pavement Rehabilitation - Oceanside	\$0	\$514	N/A	N/A	New Project per listing dated 8/12/2025
CAL697	Caltrans	Pavement Rehabilitation - Aliso Creek	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL698	Caltrans	Sign Board Upgrades - Camp Pendleton	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL699	Caltrans	Pavement Rehabilitation - Chula Vista	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL700	Caltrans	Pavement Onramp Rehabilitation - Chula Vista	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL701	Caltrans	Pavement Rehabilitation - City of San Diego	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL702	Caltrans	Pavement Rehabilitation - Chula Vista	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL703	Caltrans	Bridge Rehabilitation - El Cajon	\$0	\$621	N/A	N/A	New Project per listing dated 8/12/2025
CAL704	Caltrans	Sign Structures and Striping - City of San Diego	\$0	\$472	N/A	N/A	New Project per listing dated 8/12/2025

Table 1 - Summary of Changes Report (contd.) (\$000)
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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL705	Caltrans	Traffic Census System Update - City of San Diego	\$0	\$621	N/A	N/A	New Project per listing dated 8/12/2025
CAL706	Caltrans	Guardrail Upgrades - City of San Diego	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL707	Caltrans	Pavement Rehabilitation - City of San Diego Onramp from Ocean View	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL708	Caltrans	Pavement Rehabilitation - City of San Diego Onramp to Ocean View	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL709	Caltrans	Tunnel Soffit Lighting - City of San Diego	\$0	\$621	N/A	N/A	New Project per listing dated 8/12/2025
CAL710	Caltrans	Pavement rehabilitation - City of San Diego at Ocean View Onramp	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL711	Caltrans	Rehabilitate Onramp - City of San Diego	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL712	Caltrans	Pavement Rehabilitation - I15 and SR 94 Connector	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL713	Caltrans	Pavement Rehabilitation - Ocean View Blvd Offramp	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL714	Caltrans	Pavement Rehabilitation - NB Market Street Offramp	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL715	Caltrans	Pavement Rehabilitation - NB Market Street Onramp	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL716	Caltrans	Guardrail Replacement - City of Escondido	\$0	\$472	N/A	N/A	New Project per listing dated 8/12/2025
CAL717	Caltrans	Soffit Lighting - City of San Diego	\$0	\$621	N/A	N/A	New Project per listing dated 8/12/2025
CAL718	Caltrans	Guardrail Upgrades - La Jolla Parkway	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL719	Caltrans	ADA Upgrades - City of Santee	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL720	Caltrans	Tunnel Lighting - Sweetwater Road	\$0	\$621	N/A	N/A	New Project per listing dated 8/12/2025
CAL721	Caltrans	Security System Enhancements - County of San Diego	\$0	\$550	N/A	N/A	New Project per listing dated 8/12/2025
CAL722	Caltrans	Sign Structures and Striping Upgrades - Home Avenue	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL723	Caltrans	Guardrail Upgrades - Campo Road	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL724	Caltrans	Wall Replacement - El Centro Offramp	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL725	Caltrans	Guardrail Replacement - Kearny Villa Road	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL726	Caltrans	Message Sign Board Update - Imperial Avenue	\$0	\$621	N/A	N/A	New Project per listing dated 8/12/2025
CAL727	Caltrans	Roadside Rehabilitation - H Street	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL728	Caltrans	HAR Replacements - City of Chula Vista	\$0	\$622	N/A	N/A	New Project per listing dated 8/12/2025
CAL729	Caltrans	Pavement Rehabilitation - Oro Vista Offramp	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025
CAL730	Caltrans	Pavement Rehabilitation - Oro Vista Onramp	\$0	\$473	N/A	N/A	New Project per listing dated 8/12/2025

Table 1 - Summary of Changes Report (contd.) (\$000)
Grouped Project Listing Backup
2025 RTIP Amendment No. 11

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN114	SANDAG	Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way—Coastal Rail Corridor					
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track	\$353,607	\$353,607	\$0	0%	↔ FRA - PRIIA to INFRA
SAN30A	San Diego Association of Governments	San Dieguito Lagoon Double Track Platform	\$36,397	\$36,397	\$0	0%	+ CMAQ; + Other State - LCTOP; ↓ SB125 - TIRCP
SAN147	SANDAG	Bicycle and Pedestrian Facilities—Bayshore Bikeway					
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	\$31,359	\$31,359	\$0	0%	↔ TransNet - BPNS between fiscal years
SAN227	SANDAG	North Park/Mid-City Bikeways					
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	\$9,873	\$9,873	\$0	0%	↔ ATP - R between fiscal years
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	\$26,414	\$26,434	\$20	0%	↑ TransNet - BPNS
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	\$13,236	\$13,411	\$175	1%	↑ and ↔ TransNet - BPNS between fiscal years; ↓ CRP
SAN228	SANDAG	Uptown Bikeways					
SAN160	San Diego Association of Governments	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	\$24,179	\$24,159	-\$20	-1%	↓ TransNet - BPNS

Table 1 - Summary of Changes Report (contd.) (\$000)
Grouped Project Listing Backup
2025 RTIP Amendment No. 11

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
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V12 **Various Agencies** **Bicycle and Pedestrian Facilities**

SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	\$25,637	\$25,637	\$0	0%	↔ TransNet - BPNS between fiscal years
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V14 **Various Agencies** **Active Transportation Projects**

NC47	National City, City of	8th Street Bicycle and Pedestrian Rail Crossing Enhancements	\$2,248	\$2,248	\$0	0%	Revise project description
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SAN310	San Diego Association of Governments	Bayshore to Imperial Bikeway	\$5,154	\$4,724	-\$430	-8%	↓ TransNet - BPNS and ↔ between fiscal years
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V20 **Various Agencies** **Engineering—Complete Corridor Studies**

CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	\$2,140	\$2,226	\$86	4%	↑ and ↔ TransNet - MC between fiscal years
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SAN253	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Connections	\$10,066	\$10,066	\$0	0%	↔ TransNet - MC between fiscal years
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SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	\$3,100	\$3,088	-\$12	-1%	↓ and ↔ TransNet - MC between fiscal years
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Abbreviation	Fund Type
ATP-R	Active Transportation Program - Regional
CMAQ	Congestion Mitigation and Air Quality
Fed Disc. - CPF - Highway Infra	Community Planning Earmark Funds
FRA CRISI	Federal Railroad Administration - Consolidated Rail Infrastructure and Safety Improvements
FRA PRIAA	Federal Railroad Administration - Passenger Rail Investment and Improvement Act
FTA 5307_Transfer	FHWA funds transferred to Federal Transit Administration Urbanized Area Formula Program
FTA 5311	Federal Transit Administration Rural Area Formula Program
FTA 5337	Federal Transit Administration State of Good Repair Grant Program
HBP	Highway Bridge Program under SAFETEA-LU

Table 1 - Summary of Changes Report (contd.) (\$000)
Grouped Project Listing Backup
2025 RTIP Amendment No. 11

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
LCTOP		State Low Carbon Transit Operations Program					
HPP		High-Priority Projects Program					
Local Funds		Funds available from other sources such as developer fees, fare revenue or general fund					
SHOPP - CRP		State Highway Operation and Protection Program - Carbon Reduction Program					
SHOPP - Roadway Preservation		State Highway Operation and Protection Program - Roadway Preservation					
SHOPP - SB1 - RMRA		State Highway Operation and Protection Program - Roadway Maintenance and Rehabilitation Account					
SB1 - LPP		Senate Bill 1 - Local Partnership Program					
SB1 - SCCP		Senate Bill 1 - Solutions for Congested Corridors Program					
SB125 - TIRCP		Senate Bill 125 - Transit and Intercity Rail Capital Program					
STIP-RIP		State Transportation Improvement Program - Regional Improvement Program					
TransNet - BPNS		Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program					
TransNet - LSI		Prop A Extension - Local System Improvements					
TransNet - MC		Prop A Extension - Major Corridors					
TransNet - TSI		Prop A Extension - Transit System Improvements					
USDOT - RITA		United States Department of Transportation Research and Innovative Technology Administration Grant					

Table 2
2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09D								RTIP #:25-11			
Project Title:			Interstate 5 and 805 - Convert HOV lanes to Express lanes.					EA NO: 2T367x			
Project Description:			Interstate 5, Interstate 805 - Construct infrastructure to convert HOV lanes to Express lanes on I-805 from SR-52 to the I-5/I805 merge and on I-5/I805 merge to SR-78.					RTP REF: CC046 SANDAG ID: 1200514, 1200515, 1280517			
Toll Comment:											
Change Reason:			Increase funding, Revise funding between fiscal years								
RT:5		Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating							
Est Total Cost: \$193,969											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,769	\$895	\$370	\$1,037	\$1,628	\$800	\$2,039		\$1,751		\$5,018
CMAQ	\$32,590			\$17,590	\$15,000						\$32,590
RSTP	\$32,060			\$16,213	\$15,847						\$32,060
STIP-RIP AC	\$122,550	\$18,350			\$104,200				\$17,100	\$1,250	\$104,200
TOTAL	\$193,969	\$19,245	\$370	\$34,840	\$136,675	\$800	\$2,039		\$18,851	\$1,250	\$173,868
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,403	\$1,516	\$384	\$1,700	\$1,178	\$700	\$925		\$3,473		\$2,930
CMAQ	\$32,590			\$17,590	\$15,000						\$32,590
RSTP	\$32,060			\$16,213	\$15,847						\$32,060
STIP-RIP AC	\$122,550	\$18,350			\$104,200				\$17,100	\$1,250	\$104,200
TOTAL	\$193,603	\$19,866	\$384	\$35,503	\$136,225	\$700	\$925		\$20,573	\$1,250	\$171,780

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44								RTIP #:25-11			
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program										
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes)Toll Credits will be used to match federal funds for the CON phase										
Toll Comment:											
Change Reason:	Reduce funding										
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
Est Total Cost: \$230,975											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HBP	\$208,107	\$58,823	\$3,310	\$14,947	\$8,955	\$5,854	\$116,219				\$208,107
Prop 1B - LBSRA	\$2,214			\$1,319			\$895				\$2,214
Local Funds	\$20,654	\$4,219	\$159	\$4,674	\$1,291	\$635	\$9,676				\$20,654
Local Funds AC	\$0			\$30,986			\$(30,986)				
TOTAL	\$230,975	\$63,042	\$3,469	\$51,926	\$10,246	\$6,489	\$95,804				\$230,975

A Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 25-06											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HBP	\$210,666	\$58,823	\$18	\$19,534	\$8,955	\$4,550	\$118,786				\$210,666
Prop 1B - LBSRA	\$2,214			\$1,319			\$895				\$2,214
Local Funds	\$20,985	\$4,219	\$1,321	\$(141)	\$1,291	\$272	\$14,023				\$20,985
TOTAL	\$233,865	\$63,042	\$1,339	\$20,712	\$10,246	\$4,822	\$133,704				\$233,865

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46A										RTIP #:25-11	
Project Title:		Grouped Projects for Safety Improvements - SHOPP Mobility Program							SANDAG ID: 1280516		
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers									
Toll Comment:											
Change Reason:		Reduce funding									
RT:Var		Capacity Status:NCI		Exempt Category:Safety - Shoulder Improvements							
Est Total Cost: \$139,305											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$989	\$115	\$685	\$182	\$6						\$989
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,137
SHOPP-SB1-RMRA	\$76,701		\$4,472	\$5,533	\$54,072	\$12,624					\$76,701
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$139,305	\$31,557	\$11,689	\$29,356	\$54,078	\$12,624					\$139,305
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,331	\$115	\$821	\$386	\$6	\$3					\$1,331
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,137
SHOPP-SB1-RMRA	\$76,701		\$4,472	\$5,533	\$54,072	\$12,624					\$76,701
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$139,647	\$31,557	\$11,825	\$29,560	\$54,078	\$12,627					\$139,647

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46E									RTIP #:25-11				
Project Title:		Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Toll Comment:													
Change Reason:		Reduce funding											
		Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$683,856													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
SHOPP NHS - Rdwy Pres	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571		
SHOPP(AC)-Rdwy Pres NHS	\$306,521	\$24,160	\$202,401	\$79,960							\$306,521		
SHOPP-SB1-RMRA	\$168,764	\$24,398	\$139,716	\$700	\$300	\$3,395	\$255				\$168,764		
TOTAL	\$683,856	\$48,558	\$357,547	\$83,254	\$42,312	\$151,930	\$255				\$683,856		
PROJECT LAST AMENDED 25-10													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
SHOPP NHS - Rdwy Pres	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571		
SHOPP(AC)-Rdwy Pres NHS	\$520,533	\$49,458	\$391,115	\$79,960							\$520,533		
SHOPP-SB1-RMRA	\$164,114	\$24,398	\$139,716								\$164,114		
TOTAL	\$893,218	\$73,856	\$546,261	\$82,554	\$42,012	\$148,535					\$893,218		

MPO ID: CAL67										RTIP #:25-11	
Project Title:			State Route 94 Transit Priority Lanes (I-5 to I-805)						EA NO: 28710x, 2T369x		
Project Description:			In San Diego on SR 94 between I-805 and I-5 - Environmental and Feasibility studies for transit priority lanes and transit priority lanes direct connectors to I-805. Post Miles 1.4/4.4						PPNO: T0770 RTP REF: A-5 (2019) SANDAG ID: 1280508, 1280518		
Toll Comment:											
Change Reason:			Increase funding								
RT:94		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$22,102											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$12,102	\$11,948	\$150	\$4					\$12,102		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$22,102	\$21,948	\$150	\$4					\$22,102		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$12,086	\$14						\$12,100		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$22,100	\$22,086	\$14						\$22,100		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL68									RTIP #:25-11		
Project Title:		SR 94/125 Interchange and Arterial Operational Improvements							EA NO: 14665, 2T372x		
Project Description:		Interchange on SR 94 at SR 94 and SR125 Milepost begins at 1 ends at 2 - In San Diego County in and near La Mesa on Route 94 from Spring Street Undercrossing to Kenwood Drive Undercrossing and on Route 125 from Spring Street Undercrossing to 0.1 mile north of Murray Drive Undercrossing. Design and Right-Of-Way of southbound 125 to eastbound SR 94 direct connector.							PPNO: 0356 RTP REF: CC108; T-3 (2021) SANDAG ID: 1212501, 1212502		
Toll Comment:											
Change Reason:		Reduce funding, Revise funding between fiscal years, Revise funding between phases									
RT:94		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$132,093			Open to Traffic: Jan 2028								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$3,914	\$2,151	\$722	\$570	\$346	\$65	\$60		\$2,623	\$1,291	
RSTP	\$6,000	\$4,000	\$2,000						\$3,373	\$2,627	
SB1 - LPP Formula	\$853	\$853								\$853	
STIP-RIP Augmentation	\$114,948	\$13,948		\$91,000		\$10,000			\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$132,093	\$27,330	\$2,722	\$91,570	\$346	\$10,065	\$60		\$40,944	\$6,149	\$85,000
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$3,914	\$2,151	\$666	\$626	\$346	\$65	\$60		\$2,763	\$1,151	
RSTP	\$6,000	\$4,000	\$2,000						\$3,373	\$2,627	
SB1 - LPP Formula	\$956	\$956								\$956	
STIP-RIP Augmentation	\$114,948	\$13,948		\$101,000					\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$132,196	\$27,433	\$2,666	\$101,626	\$346	\$65	\$60		\$41,084	\$6,112	\$85,000

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL75								RTIP #:25-11					
Project Title:		I-5 Genesee Interchange and Widening						EA NO: 06500, 0223U					
Project Description:		Interchange on I-5 at Genesee Avenue and Sorrento Valley Road - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt Drive and Sorrento Valley Road						PPNO: 0129P RTP REF: A-28,B-39 SANDAG ID: 1200506 EARMARK NO: 3086					
Toll Comment:													
Change Reason:		Reduce funding											
RT:5		Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$121,278								Open to Traffic: Jun 2018					
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - MC	\$20,100	\$20,003	\$26	\$72					\$1,349	\$5,865	\$12,886		
HPP	\$1,600	\$1,600									\$1,600		
RSTP	\$52,417	\$52,417									\$52,417		
Prop 1B - SLPP	\$8,000	\$8,000									\$8,000		
SHOPP (AC)-Mobility	\$12,987	\$12,987							\$2,467	\$500	\$10,020		
Local Funds	\$10,198	\$10,198							\$10	\$1,688	\$8,500		
TOTAL	\$105,302	\$105,205	\$26	\$72					\$3,826	\$8,053	\$93,423		

A \$14.4M of City of San Diego contribution programmed under SD103; additional state funds of \$1.575M outside the RTIP

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,101	\$20,100	\$1						\$1,255	\$7,270	\$11,576
HPP	\$1,600	\$1,600									\$1,600
RSTP	\$52,417	\$52,417									\$52,417
Prop 1B - SLPP	\$8,000	\$8,000									\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987							\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198							\$10	\$1,688	\$8,500
TOTAL	\$105,303	\$105,302	\$1						\$3,732	\$9,458	\$92,113

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78D								RTIP #:25-11			
Project Title:		I-805 South Soundwalls - Unit 1						EA NO: 2T260, 43018, 2T343 RTP REF: A-5 (2019) SANDAG ID: 1280515 EARMARK NO: CA643; CA604			
Project Description:		Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements.									
Toll Comment:		\$190,287 TC in FY25 for CON									
Change Reason:		Reduce funding, Revise funding between fiscal years									
RT:805		Capacity Status:NCI		Exempt Category:Other - Noise attenuation							
Est Total Cost: \$114,092											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,388	\$8,884	\$1,757	\$1,164	\$1,497	\$956	\$130		\$6,111	\$549	\$7,728
TransNet - MC AC	\$0	\$1,659	\$(1,659)								
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$71,993	\$70,334	\$1,659						\$14,961	\$2,402	\$54,630
TOTAL	\$87,461	\$81,957	\$1,757	\$1,164	\$1,497	\$956	\$130		\$21,072	\$2,951	\$63,438

A SHOPP funding for Sweetwater Bridge Construction is programmed on CAL484 - \$26.631M

PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,389	\$8,884	\$421	\$2,533	\$875	\$1,545	\$130		\$5,104	\$117	\$9,168
TransNet - MC AC	\$0	\$1,659	\$(1,659)								
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$71,993	\$70,334	\$1,659						\$14,961	\$2,402	\$54,630
TOTAL	\$87,462	\$81,957	\$421	\$2,533	\$875	\$1,545	\$130		\$20,065	\$2,519	\$64,878

MPO ID: CAL213										RTIP #:25-11	
Project Title:		Grouped Projects for the State Minor Program									
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Toll Comment:											
Change Reason:		Increase funding									
		Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$47,803											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-CT Minor Pgm		\$47,803		\$25,695	\$22,108						\$47,803
TOTAL		\$47,803		\$25,695	\$22,108						\$47,803
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-CT Minor Pgm		\$26,206		\$26,206							\$26,206
TOTAL		\$26,206		\$26,206							\$26,206

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL277										RTIP #:25-11	
Project Title:			I-15/SR 78 ML Connectors						EA NO: 2T240		
Project Description:			SR-78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors and operational improvements.						RTP REF: CC073 (2021) SANDAG ID: 1207802 EARMARK NO: CAA38		
Toll Comment:											
Change Reason:			Add new funding source, Increase funding, Revise funding between fiscal years								
RT:15		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$432,847			Open to Traffic: Oct 2027								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,207	\$1,128	\$1,215	\$1,448	\$416				\$4,205	\$2	
HPP	\$533				\$533				\$533		
Other Fed - HIP	\$4,000		\$4,000				\$4,000				
STIP-RIP NHS	\$31,730	\$12,000		\$19,730					\$31,730		
TOTAL	\$40,470	\$13,128	\$5,215	\$21,178	\$949				\$40,468	\$2	
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,207	\$1,128	\$1,090	\$1,242	\$423	\$213	\$111		\$4,107	\$100	
Other Fed - HIP	\$4,000		\$4,000				\$4,000				
STIP-RIP NHS	\$31,730		\$12,000	\$19,730			\$31,730				
TOTAL	\$39,937	\$13,128	\$5,090	\$20,972	\$423	\$213	\$111		\$39,837	\$100	

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL536										RTIP #:25-11	
Project Title: SR-52 Operational Improvements Project Description: SR 52 from I-805 to SR 125 Milepost begins at 7.4 ends at 14.9 (7.5 miles) - operational improvements including a truck climbing lane WB from Mast Boulevard to Santo Road and EB auxiliary lane from I-15 to Santo Road. Toll Comment: Change Reason: Revise funding between fiscal years										EA NO: 43012 PPNO: 1351 RTP REF: T-3 (2021) SANDAG ID: 1205204	
RT:52 Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: \$45,000										Open to Traffic: Mar 2028	
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,000	\$74	\$330	\$2,537	\$989	\$893	\$609	\$567	\$6,000		
Fed Disc. - CPF-Hwy Infra	\$9,500		\$2,500	\$7,000					\$9,500		
SB1 - LPP Formula	\$3,000				\$3,000				\$3,000		
Local Funds	\$6,000	\$79				\$424		\$5,497	\$6,000		
TOTAL	\$24,500	\$153	\$2,830	\$9,537	\$3,989	\$1,317	\$609	\$6,064	\$24,500		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,000	\$74	\$737	\$2,131	\$989	\$893	\$609	\$567	\$6,000		
Fed Disc. - CPF-Hwy Infra	\$9,500			\$9,500					\$9,500		
SB1 - LPP Formula	\$3,000			\$3,000					\$3,000		
Local Funds	\$6,000	\$78	\$1			\$424		\$5,497	\$6,000		
TOTAL	\$24,500	\$152	\$738	\$14,631	\$989	\$1,317	\$609	\$6,064	\$24,500		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL538			RTIP #:25-11									
Project Title: SR 67 Improvements			<div style="display: flex; justify-content: space-between;"> <div> EA NO: 28700 PPNO: 1419 RTP REF: CC050 (2021) SANDAG ID: 1206701 </div> </div>									
Project Description: SR 67 from Maplevue Street to Highland Valley/Dye Road Milepost begins at 5.48 ends at 21.35 (15.87 miles) - SR67 from Maplevue Street to Highland Valley/Dye Road - Environmental clearance and design for alternatives to enhance temporary evacuation capacity along SR 67, including transit options from Ramona to Poway.												
Toll Comment:												
Change Reason: Revise funding between fiscal years												
RT:67			Capacity Status:NCI			Exempt Category:Other - Engineering studies						
Est Total Cost: \$1,340,000												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - MC	\$6,832	\$163	\$234	\$2,699	\$2,726	\$860	\$50	\$100	\$6,802	\$30		
RSTP	\$11,125	\$11,125							\$11,125			
SB1 - LPP Formula	\$4,043	\$4,043							\$4,043			
STIP-RIP NHS	\$30,000					\$30,000			\$30,000			
TOTAL	\$52,000	\$15,331	\$234	\$2,699	\$2,726	\$30,860	\$50	\$100	\$51,970	\$30		
PROJECT LAST AMENDED 25-08												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - MC	\$6,832	\$163	\$877	\$2,056	\$2,726	\$860	\$50	\$100	\$6,832			
RSTP	\$11,125	\$11,125							\$11,125			
SB1 - LPP Formula	\$4,043	\$4,043							\$4,043			
STIP-RIP NHS	\$30,000					\$30,000			\$30,000			
TOTAL	\$52,000	\$15,331	\$877	\$2,056	\$2,726	\$30,860	\$50	\$100	\$52,000			

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL547										RTIP #:25-11	
Project Title:			I-805/SR 94/SR 15 Transit Connection						EA NO: 2T366		
Project Description:			I-805 from SR 94 to SR 15 Milepost begins at 12.6 ends at 15.9 (3.3 miles) - design and right of way for two High-Occupancy Vehicle lanes and transit connectors between I-805 and SR 15 for northbound to northbound and southbound to southbound HOV and Rapid BRT connection						PPNO: 1500 RTP REF: CC083, CC084 (2021) SANDAG ID: 1280520		
Toll Comment:											
Change Reason:			Revise funding between fiscal years								
RT:805		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$16,130			Open to Traffic: Apr 2030								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$130		\$77	\$53						\$130	
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200	\$7,200							\$6,450	\$750	
TOTAL	\$16,130	\$16,000	\$77	\$53					\$14,500	\$1,630	
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$130		\$122	\$8						\$130	
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200	\$7,200							\$6,450	\$750	
TOTAL	\$16,130	\$16,000	\$122	\$8					\$14,500	\$1,630	

MPO ID: CAL571										RTIP #:25-11	
Project Title: I-805 Transit Priority Lanes (SR 94 to SR 52)									EA NO: 2T371		
Project Description: On I-805 from SR-94 to SR-52. - Add two transit priority lanes between SR-94 and SR-52 and restripe viaduct. Post Mile-Begin 13.3, End 24.0.									SANDAG ID: 1280519		
Toll Comment:											
Change Reason: Revise funding between fiscal years											
RT:805		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$30,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,000	\$523	\$1,817	\$5,603	\$8,259	\$6,283	\$1,515		\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
TOTAL	\$30,000	\$523	\$7,817	\$5,603	\$8,259	\$6,283	\$1,515		\$30,000		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,000	\$523	\$2,307	\$5,113	\$8,259	\$6,283	\$1,515		\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
TOTAL	\$30,000	\$523	\$8,307	\$5,113	\$8,259	\$6,283	\$1,515		\$30,000		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

DELAYED

MPO ID: CAL605										RTIP #:25-11	
Project Title:		In San Diego County in Boulevard at the Boulevard Maintenance Station.							EA NO: 43096 PPNO: 1398		
Project Description:		Point location on I-8 at Old Highway 80 (1.3 miles) - Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. Replace maintenance station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicles (ZEV) charging station.									
Toll Comment:											
Change Reason:		Delay project - ROW and CON funding removed									
RT:8		Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities							
Est Total Cost: \$3,178											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
State Cash AC	\$3,178	\$3,178							\$3,143	\$35	
TOTAL	\$3,178	\$3,178							\$3,143	\$35	
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
State Cash AC	\$17,757	\$3,178		\$14,579					\$3,143	\$40	\$14,574
TOTAL	\$17,757	\$3,178		\$14,579					\$3,143	\$40	\$14,574

MPO ID: CAL633										RTIP #:25-11	
Project Title:			I-805 South HOT Lane Conversion						EA NO: 2T375		
Project Description:			I-805 from 4.4 to 15.8 Milepost begins at 4.4 ends at 15.8 (11.4 miles) - I-805 South HOT Lane Conversion (Convert existing HOV lanes and construct HOT lanes on I-805 from 0.3 mile south of the E. Palomar St. overcrossing to Landis Street overcrossing. Install technology that would support HOT lanes.)						PPNO: 1545 SANDAG ID: 1280521		
Toll Comment:											
Change Reason:			Add new funding source, Increase funding, Revise funding between fiscal years								
RT:805		Capacity Status:NCI		Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems							
Est Total Cost: \$133,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,072		\$1,062	\$10					\$1,072		
SB1 - SCCP	\$39,600				\$39,600						\$39,600
SHOPP - CRP	\$80,400				\$80,400						\$80,400
STIP-RIP State Cash	\$10,000		\$10,000						\$9,300	\$700	
TOTAL	\$131,072		\$11,062	\$10	\$120,000				\$10,372	\$700	\$120,000
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,072		\$1,072						\$1,072		
STIP-RIP State Cash	\$10,000		\$10,000						\$9,300	\$700	
TOTAL	\$11,072		\$11,072						\$10,372	\$700	

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV69										RTIP #:25-11	
Project Title:		Heritage Road Bridge							RTP REF: A-60; C-50 (2021)		
Project Description:		Bridge 57C0670 - widen and lengthen bridge over Otay River from four lane to six lane bridge that accommodates shoulders, sidewalk and median; project is on Heritage Road from the intersection of Main Street to Entertainment Circle. Also includes Main Street widening to accommodate a third eastbound travel lane from the intersection of Nirvana Avenue to Heritage Road.							RAS (T2-1)		
Toll Comment:											
Change Reason:		Reduce funding									
		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$49,244 Open to Traffic: Jun 2025											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HBP	\$43,595	\$22,151	\$21,444						\$6,829	\$354	\$36,412
Local Funds	\$5,649	\$5,648							\$885	\$46	\$4,718
Local Funds AC	\$0	\$21,444	\$(21,444)								
TOTAL	\$49,244	\$49,243							\$7,714	\$400	\$41,130
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HBP	\$47,451	\$22,151	\$20,000	\$5,300					\$6,829	\$354	\$40,268
Local Funds	\$24,917	\$24,916							\$885	\$46	\$23,986
Local Funds AC	\$0										
TOTAL	\$72,368	\$47,067	\$20,000	\$5,300					\$7,714	\$400	\$64,254

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL03			RTIP #:25-11
Project Title:	Overlay/Reconstruction Projects	RAS (M-39)	
Project Description:	Various locations per the attached list - street reconstruction and overlays greater than 1" thick, including thoroughfares, collectors & residential streets	TransNet - LSI: CR	
Toll Comment:			
Change Reason:	Reduce funding		
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$65,679**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$6,747	\$6,747									\$6,747
TransNet - L (Cash)	\$2,541	\$2,541									\$2,541
TransNet - LSI	\$19,769	\$14,343	\$1,067	\$1,080	\$1,191	\$1,021	\$1,067				\$19,769
TransNet - LSI (Cash)	\$416	\$416									\$416
TransNet - LSI Carry Over	\$21,069	\$14,871	\$3,198	\$3,000							\$21,069
Local Funds	\$14,857	\$7,357	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500				\$14,857
Local RTCIP	\$280	\$280									\$280
TOTAL	\$65,679	\$46,555	\$5,765	\$5,580	\$2,691	\$2,521	\$2,567				\$65,679

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$6,747	\$6,747									\$6,747
TransNet - L (Cash)	\$2,541	\$2,541									\$2,541
TransNet - LSI	\$20,159	\$14,343	\$1,178	\$1,221	\$1,329	\$1,021	\$1,067				\$20,159
TransNet - LSI (Cash)	\$416	\$416									\$416
TransNet - LSI Carry Over	\$23,562	\$14,871	\$5,691	\$3,000							\$23,562
Local Funds	\$14,857	\$7,357	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500				\$14,857
Local RTCIP	\$280	\$280									\$280
TOTAL	\$68,562	\$46,555	\$8,369	\$5,721	\$2,829	\$2,521	\$2,567				\$68,562

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD02		RTIP #:25-11
Project Title:	Preventive Maintenance	
Project Description:	NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Toll Comment:		
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Other - Non construction related activities

Est Total Cost: **\$289,007**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$137,142		\$23,165	\$24,793	\$29,115	\$29,724	\$30,345		\$137,142		
FTA 5337	\$88,488		\$11,521	\$13,651	\$20,283	\$21,344	\$21,689		\$88,488		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
TOTAL	\$289,007		\$53,599	\$47,614	\$60,759	\$59,855	\$67,182		\$289,007		

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$137,142		\$23,165	\$24,793	\$29,115	\$29,724	\$30,345		\$137,142		
FTA 5337	\$89,378		\$12,411	\$13,651	\$20,283	\$21,344	\$21,689		\$89,378		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
TOTAL	\$289,897		\$54,489	\$47,614	\$60,759	\$59,855	\$67,182		\$289,897		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD06									RTIP #:25-11		
Project Title:			Bus/Rail Support Equipment & Facilities								
Project Description:			NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment								
Toll Comment:											
Change Reason:			Increase funding								
Capacity Status:			NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures								
Est Total Cost: \$118,847											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$39,729	\$37,168	\$1,993	\$568							\$39,729
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$24,810	\$17,851	\$5,519	\$1,440							\$24,810
FTA 5339	\$10,014	\$5,691	\$3,115	\$1,088	\$120						\$10,014
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$10,012	\$7,543	\$1,666		\$774	\$30					\$10,012
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
TOTAL	\$118,847	\$88,044	\$20,758	\$9,122	\$894	\$30					\$118,847
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$39,729	\$37,168	\$1,993	\$568							\$39,729
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$23,920	\$17,851	\$4,629	\$1,440							\$23,920
FTA 5339	\$10,014	\$5,691	\$3,115	\$1,088	\$120						\$10,014
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$10,012	\$7,543	\$1,666		\$774	\$30					\$10,012
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
TOTAL	\$117,957	\$88,044	\$19,868	\$9,122	\$894	\$30					\$117,957

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD34	RTIP #:25-11
Project Title: Transit Service Operating Support	
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.	
Toll Comment:	
Change Reason: Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: \$471,329

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,832		\$8,092	\$8,179	\$8,593	\$8,851	\$9,117		\$42,832		
TransNet - TSI	\$84,270		\$16,335	\$16,397	\$16,654	\$17,131	\$17,753		\$84,270		
TransNet - TSI Carry Over	\$282						\$282		\$282		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$14,668		\$2,901	\$3,062	\$2,901	\$2,901	\$2,901		\$14,668		
SB1 - SRA Commuter	\$4,933			\$3,900	\$1,033				\$4,933		
SB125 - ZETCP	\$8,141		\$1,890	\$2,877	\$2,489	\$885			\$8,141		
STA	\$63,046		\$12,481	\$12,043	\$10,812	\$13,750	\$13,960		\$63,046		
TDA	\$249,950		\$49,882	\$49,734	\$53,661	\$48,025	\$48,648		\$249,950		
TOTAL	\$471,329		\$92,222	\$96,834	\$96,785	\$92,185	\$93,303		\$471,329		

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,832		\$8,092	\$8,179	\$8,593	\$8,851	\$9,117		\$42,832		
TransNet - TSI	\$84,270		\$16,335	\$16,397	\$16,654	\$17,131	\$17,753		\$84,270		
TransNet - TSI Carry Over	\$282						\$282		\$282		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$14,668		\$2,901	\$3,062	\$2,901	\$2,901	\$2,901		\$14,668		
SB1 - SRA Commuter	\$4,933			\$3,900	\$1,033				\$4,933		
SB125 - ZETCP	\$8,141		\$1,890	\$2,877	\$2,489	\$885			\$8,141		
STA	\$63,046		\$12,481	\$12,043	\$10,812	\$13,750	\$13,960		\$63,046		
TDA	\$249,950		\$49,882	\$49,734	\$53,661	\$48,025	\$48,648		\$249,950		
TOTAL	\$471,329		\$92,222	\$96,834	\$96,785	\$92,185	\$93,303		\$471,329		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN26C										RTIP #:25-11	
Project Title:			SR 15 Bus Rapid Transit (BRT) Mid-City Centerline Stations						SANDAG ID: 1201507		
Project Description:			On SR 15 at University Avenue and El Cajon Boulevard. - construct two new BRT transit stations in the median of SR-15								
Toll Comment:											
Change Reason:			Reduce funding								
Capacity Status:CI			Exempt Category:Non-Exempt								
Est Total Cost: \$61,652 Open to Traffic: Feb 2018											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$38,502	\$38,523	\$ (20)						\$8,070	\$48	\$30,384
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
TOTAL	\$61,652	\$61,673	\$ (20)						\$8,831	\$48	\$52,773
PROJECT LAST AMENDED 23-14											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$38,522	\$38,523							\$8,070	\$48	\$30,404
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
TOTAL	\$61,672	\$61,673							\$8,831	\$48	\$52,793

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114		RTIP #:25-11
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239805, 1239810, 1239813, 1239813, 1239822, 1239813, 1239822, 1239824, 1239814, 1239815, 1239816, 1239819, 1239821, 1239825
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Toll Comment:		
Change Reason:	Revise funding between fiscal years, Reduce funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$731,338**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$126,359	\$49,981	\$13,462	\$28,989	\$10,893	\$19,606	\$1,975	\$1,452			\$126,359
CMAQ	\$65,387	\$64,154		\$1,233							\$65,387
FTA 5307	\$11,266	\$11,266									\$11,266
FTA 5307_TR	\$12,600	\$12,600									\$12,600
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Disc. - CPF-Trans Infra	\$1,000	\$1,000									\$1,000
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
INFRA	\$53,893				\$53,893						\$53,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
Other State - LCTOP	\$9,062		\$3,062	\$3,000	\$3,000						\$9,062
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,000		\$100,000								\$100,000
SB125 - TIRCP	\$76,058			\$26,101	\$49,957						\$76,058
STIP State Cash-Augmnt RIP	\$20,800				\$20,800						\$20,800
STIP State Cash-Augmt IIP	\$62,000					\$62,000					\$62,000
Local Funds	\$1,316	\$1,116		\$200							\$1,316
TOTAL	\$731,338	\$321,214	\$127,024	\$59,523	\$138,543	\$81,606	\$1,975	\$1,452			\$731,338

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$126,359	\$49,981	\$13,462	\$28,989	\$10,893	\$19,606	\$1,975	\$1,452			\$126,359
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$23,866	\$23,866									\$23,866
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Disc. - CPF-Trans Infra	\$54,893	\$1,000			\$53,893						\$54,893
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,000		\$100,000								\$100,000
SB125 - TIRCP	\$86,354			\$36,397	\$49,957						\$86,354
STIP State Cash-Augmnt RIP	\$20,800				\$20,800						\$20,800
STIP State Cash-Augmt IIP	\$62,000					\$62,000					\$62,000
Local Funds	\$1,316	\$1,116		\$200							\$1,316
TOTAL	\$731,339	\$321,214	\$123,962	\$65,586	\$135,543	\$81,606	\$1,975	\$1,452			\$731,339

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

MPO ID: SAN129									RTIP #:25-11		
Project Title:	Downtown Multiuse and Bus Stopover Facility								RTP REF: A-52		
Project Description:	Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.								SANDAG ID: 1201514		
Toll Comment:											
Change Reason:	Revise funding between fiscal years										
Capacity Status:	NCI										
Exempt Category:	All Projects - Bus terminal and transfer points										
Est Total Cost: \$66,980											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,611	\$21,680	\$774	\$1,077	\$1,418	\$1,583	\$1,056	\$23	\$3,979	\$22,553	\$1,079
FTA 5307_TR	\$29,285	\$12,837		\$16,448					\$3,000	\$26,285	
RSTP	\$8,679				\$8,679						\$8,679
Local Funds	\$1,405	\$1,405								\$1,405	
TOTAL	\$66,980	\$35,922	\$774	\$17,525	\$10,097	\$1,583	\$1,056	\$23	\$6,979	\$50,243	\$9,758
PROJECT LAST AMENDED 25-10											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,611	\$21,762	\$2,279	\$749	\$2,263	\$558			\$3,979	\$23,632	
FTA 5307_TR	\$29,285	\$12,837		\$16,448					\$3,000	\$26,285	
RSTP	\$8,679				\$8,679						\$8,679
Local Funds	\$1,405	\$1,405								\$1,405	
TOTAL	\$66,980	\$36,004	\$2,279	\$17,197	\$10,942	\$558			\$6,979	\$51,322	\$8,679

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132									RTIP #:25-11				
Project Title:	Elvira to Morena Double Track							SANDAG ID: 1146500, 1239811					
Project Description:	On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilites for the City of San Diego between Friars Road and SR 52 - does not add additional transit service												
Toll Comment:													
Change Reason:	Revise Fund Source												
Capacity Status:NCI									Exempt Category:Mass Transit - Track rehabilitation in existing right of way				
Est Total Cost: \$202,128													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - MC	\$44,118	\$37,826	\$427	\$1,250	\$1,615	\$2,065	\$936		\$7,310	\$987	\$35,821		
CMAQ	\$24,878	\$24,878	\$2,229	\$61,383					\$2,776		\$22,102		
FTA 5307	\$2,229										\$2,229		
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920									\$6,082		\$3,838
Other Fed - FRA CRISI	\$8,043	\$8,043											\$8,043
RSTP	\$29,688	\$29,688									\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383								\$61,383				
STA	\$168	\$168					\$168						
TCRP	\$4,052	\$4,052							\$4,052				
Local Funds	\$17,260	\$16,183		\$568	\$510					\$17,260			
TDA	\$389	\$389							\$389				
TOTAL	\$202,128	\$131,147	\$64,039	\$1,818	\$2,125	\$2,065	\$936		\$21,024	\$1,914	\$179,190		
PROJECT LAST AMENDED 25-08													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - MC	\$44,118	\$37,826	\$427	\$1,250	\$1,615	\$2,065	\$936		\$7,310	\$987	\$35,821		
CMAQ	\$24,878	\$24,878	\$2,229	\$61,383					\$2,776		\$22,102		
FTA 5307	\$2,229										\$2,229		
Fed Rail Admin (FRA-PRIIA)	\$17,963	\$17,963									\$6,082		\$11,881
RSTP	\$29,688	\$29,688									\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383												\$61,383
STA	\$168	\$168					\$168						
TCRP	\$4,052	\$4,052							\$4,052				
Local Funds	\$17,260	\$16,183		\$568	\$510				\$17,260				
TDA	\$389	\$389							\$389				
TOTAL	\$202,128	\$131,147	\$64,039	\$1,818	\$2,125	\$2,065	\$936		\$21,024	\$1,914	\$179,190		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147										RTIP #:25-11	
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway							SANDAG ID: 1223055, 1223096, 1223055, 1223096, 1223098, 1223056			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Toll Comment:											
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$92,273											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,161	\$17,404	\$5,316	\$3,503	\$864	\$75					\$27,161
CRP	\$6,501	\$3,543	\$2,958								\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Fed Disc. - CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$16,049	\$11,683	\$3,295	\$1,071							\$16,049
ATP - R	\$21,509	\$21,509									\$21,509
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$1,494	\$10	\$701	\$784							\$1,494
TDA - Bicycles	\$2,664	\$2,664									\$2,664
TOTAL	\$92,273	\$73,708	\$12,270	\$5,358	\$864	\$75					\$92,273
PROJECT LAST AMENDED 25-10											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,161	\$17,404	\$5,332	\$3,498	\$852	\$75					\$27,161
CRP	\$6,501	\$3,543	\$2,958								\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Fed Disc. - CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$16,049	\$11,683	\$3,295	\$1,071							\$16,049
ATP - R	\$21,509	\$21,509									\$21,509
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$1,494	\$10	\$701	\$784							\$1,494
TDA - Bicycles	\$2,664	\$2,664									\$2,664
TOTAL	\$92,273	\$73,708	\$12,286	\$5,353	\$852	\$75					\$92,273

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN153			RTIP #:25-11		
Project Title:	The Inland Rail Trail				PPNO: 7421W
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.				RTP REF: AT003 (2021) SANDAG ID: 1223023, 1223094, 1223095 EARMARK NO: CA832
Toll Comment:					
Change Reason:	Reduce funding				
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities				

Est Total Cost: **\$97,651**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,122	\$22,653	\$219	\$2,540	\$1,701	\$10			\$10,178	\$1,880	\$15,064
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$6,376	\$5,451	\$925								\$6,376
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
TOTAL	\$97,651	\$78,556	\$3,274	\$14,111	\$1,701	\$10			\$17,577	\$1,880	\$78,194

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,693	\$22,653	\$793	\$2,536	\$1,701	\$10			\$10,178	\$1,880	\$15,635
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$6,376	\$5,451	\$925								\$6,376
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
TOTAL	\$98,222	\$78,556	\$3,848	\$14,107	\$1,701	\$10			\$17,577	\$1,880	\$78,765

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN227			RTIP #:25-11								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways							SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Toll Comment:											
Change Reason: Increase funding											
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$104,494											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,745	\$34,100	\$767	\$1,195	\$1,644	\$40					\$37,745
TransNet - BPNS (AC)	\$0		\$3,635	\$(3,635)							
CRP	\$6,948		\$2,813	\$4,135							\$6,948
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$15,848	\$5,713		\$4,626						\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$104,494	\$65,727	\$23,155	\$5,204	\$8,672	\$1,737					\$104,494
PROJECT LAST AMENDED 25-09											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,450	\$34,100	\$694	\$973	\$1,644	\$40					\$37,450
TransNet - BPNS (AC)	\$0		\$2,279	\$(2,279)							
CRP	\$7,048		\$4,269	\$2,779							\$7,048
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$15,302	\$5,713		\$5,172						\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$104,299	\$65,181	\$23,182	\$4,982	\$9,218	\$1,737					\$104,299

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN228										RTIP #:25-11	
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways							SANDAG ID: 1223022, 1223083, 1223084, 1223085			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Toll Comment:											
Change Reason:	Reduce funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$99,557											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$40,397	\$28,663	\$182	\$2,451	\$6,133	\$2,968					\$40,397
TransNet - MC	\$14,876	\$784	\$3,725	\$7,236	\$2,617	\$513					\$14,876
TransNet - SGIP	\$648	\$648									\$648
ATP - R	\$982				\$982						\$982
SB1 - LPP Formula	\$7,000	\$7,000									\$7,000
STIP State Cash-Augmn RIP	\$7,000	\$7,000									\$7,000
Local Funds	\$27,404	\$1,539	\$4,263	\$11,864	\$9,428	\$310					\$27,404
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$99,557	\$46,884	\$8,170	\$21,551	\$19,160	\$3,791					\$99,557
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$40,417	\$28,663	\$264	\$2,390	\$6,133	\$2,968					\$40,417
TransNet - MC	\$14,876	\$784	\$3,725	\$7,236	\$2,617	\$513					\$14,876
TransNet - SGIP	\$648	\$648									\$648
ATP - R	\$982				\$982						\$982
SB1 - LPP Formula	\$7,000	\$7,000									\$7,000
STIP State Cash-Augmn RIP	\$7,000	\$7,000									\$7,000
Local Funds	\$27,404	\$1,539	\$4,263	\$11,864	\$9,428	\$310					\$27,404
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$99,577	\$46,884	\$8,252	\$21,490	\$19,160	\$3,791					\$99,577

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN268										RTIP #:25-11	
Project Title:		Del Mar Bluffs V							SANDAG ID: 1147100		
Project Description:		Along the LOSSAN Corridor in the City of del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road - Complete environmental document, design, and construction to maintain stability of trackbed on 1.6 miles of coastal bluff. Stabilization measures including soldier piles to maintain stability of the trackbed, replacing/repairing deteriorating drainage structures, and repair of localized areas of erosion.									
Toll Comment:											
Change Reason:		Reduce funding, Revise funding between fiscal years									
		Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$87,999											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,320	\$3,320							\$3,320		
Fed Disc. - CPF-Trans Infra	\$10,000	\$10,000									\$10,000
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570									\$11,570
CAP-TRADE	\$4,900	\$3,759	\$15		\$1,126				\$3,759		\$1,141
SB1 - TCEP	\$39,200	\$12,109	\$14,399	\$12,357	\$335						\$39,200
SB125 - TIRCP	\$9,900				\$9,900						\$9,900
State Cash	\$2,829	\$2,829									\$2,829
Local Funds	\$6,200	\$82	\$4,809	\$1,309					\$82		\$6,118
TDA	\$80	\$80							\$80		
TOTAL	\$87,999	\$43,749	\$19,223	\$13,666	\$11,361				\$7,241		\$80,758
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,320	\$3,320							\$3,320		
Fed Disc. - CPF-Trans Infra	\$10,000	\$10,000									\$10,000
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570									\$11,570
CAP-TRADE	\$4,900	\$3,759	\$15		\$1,126				\$3,759		\$1,141
SB1 - TCEP	\$39,200	\$12,109	\$14,399	\$12,357	\$335						\$39,200
SB125 - TIRCP	\$9,215				\$9,215						\$9,215
State Cash	\$2,829	\$2,829									\$2,829
Local Funds	\$6,886	\$768	\$4,809	\$1,309					\$768		\$6,118
TDA	\$80	\$80							\$80		
TOTAL	\$88,000	\$44,435	\$19,223	\$13,666	\$10,676				\$7,927		\$80,073

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN268B										RTIP #:25-11		
Project Title: Del Mar Bluffs V Continuation Project Description: Between Milepost (MP) 244.1 near Coast Boulevard south to MP 245.7 at Torrey Pines Overhead Bridge at the State Parking Lot - Additional bluff stabilization efforts to stabilize the trackbed, including the installation of new soldier piles. Toll Comment: Change Reason: New Project										SANDAG ID: 1148200		
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way												
Est Total Cost: \$11,632												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
CAP-TRADE	\$11,632			\$11,632							\$11,632	
TOTAL	\$11,632			\$11,632							\$11,632	

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS32A										RTIP #:25-11	
Project Title: Preventive Maintenance											
Project Description: MTS service area - Within MTS Service Area - FY26 Projects Include: - Preventive Maintenance for the period between July 1, 2024 and June 30, 2025. FY27 Projects Include: - Preventive Maintenance for the period between July 1, 2025 and June 30, 2026.											
Toll Comment:											
Change Reason: Add new funding source, Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: \$455,648											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - TSI	\$88,741		\$44,142	\$44,599					\$88,741		
TransNet - TSI Carry Over	\$907		\$907						\$907		
FTA 5307	\$160,000		\$30,000	\$31,000	\$32,000	\$33,000	\$34,000		\$160,000		
FTA 5337	\$206,000		\$40,000	\$40,000	\$41,000	\$42,000	\$43,000		\$206,000		
TOTAL	\$455,648		\$115,049	\$115,599	\$73,000	\$75,000	\$77,000		\$455,648		
PROJECT LAST AMENDED 25-07											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - TSI	\$44,142		\$44,142						\$44,142		
FTA 5307	\$160,000		\$30,000	\$31,000	\$32,000	\$33,000	\$34,000		\$160,000		
FTA 5337	\$206,000		\$40,000	\$40,000	\$41,000	\$42,000	\$43,000		\$206,000		
TOTAL	\$410,142		\$114,142	\$71,000	\$73,000	\$75,000	\$77,000		\$410,142		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34										RTIP #:25-11	
Project Title:		El Camino Real							RAS (M - 46)		
Project Description:		Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S-00856)							TransNet - LSI: CR		
Toll Comment:											
Change Reason:		Increase funding, Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$92,417 Open to Traffic: Jul 2025											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$45,462	\$3,420	\$183				\$41,859		\$1,603	\$2,000	\$41,859
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$40,870	\$7,370	\$46	\$5,423	\$23,206	\$4,825			\$4,404	\$2,165	\$34,301
Local Funds AC	\$0			\$41,859			\$(41,859)				
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$92,417	\$16,875	\$229	\$47,282	\$23,206	\$4,825			\$11,092	\$4,165	\$77,160
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$3,420		\$32,800					\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$49,665	\$19,418		\$30,247					\$1,955	\$2,165	\$45,545
Local Funds AC	\$0										
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$91,970	\$28,923		\$63,047					\$8,460	\$4,165	\$79,345

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD237

RTIP #:25-11

Project Title: Coastal Rail Trail

Project Description: The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - This project is the Gilman Drive segment of the regional 40-mile bicycle corridor. The proposed alignment will follow Gilman Drive between La Jolla Village Drive and Interstate 5, installing a one-way protected cycle-track in each direction and a continuous sidewalk on the west side of the road. (City CIP# S-00951)

Toll Comment:

Change Reason: Revise funding between fiscal years

Capacity Status:NCI

Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$25,539

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$10,050							\$350		\$9,700
TransNet - LSI Carry Over	\$4,149	\$4,149							\$3,140		\$1,009
Fed Disc. - CPF-Hwy Infra	\$4,116			\$4,116							\$4,116
Local RTCIP	\$7,224	\$7,224									\$7,224
TOTAL	\$25,539	\$21,423		\$4,116					\$3,490		\$22,049

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$10,050							\$350		\$9,700
TransNet - LSI Carry Over	\$4,149	\$4,149							\$3,140		\$1,009
Fed Disc. - CPF-Hwy Infra	\$4,116		\$4,116								\$4,116
Local RTCIP	\$7,224	\$7,224									\$7,224
TOTAL	\$25,539	\$21,423	\$4,116						\$3,490		\$22,049

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD249			RTIP #:25-11								
Project Title: Streamview Drive Improvements Phase 2 Project Description: Streamview Drive from 54th to College (1 miles) - In San Diego, this project provides for the installation of roundabouts, a new raised median, curb extensions, sidewalk, curb and gutter, driveways, drainage improvements, green infrastructure, signage, and striping on Streamview Drive from 54th Street to Lynn Street/Michael Street, and on Streamview Drive from Gayle Street to College Avenue. The first phase of the project, Streamview Drive between Gayle Street and Lynn/Michael Streets has been completed. The second phase of the project is located on Streamview Drive between 54th Street and Lynn/Michael Streets, and on Streamview Drive between Gayle Street and College Avenue. (CIP S-18000) Toll Comment: Change Reason: Add new funding source, Increase funding			<i>TransNet</i> - LSI: CR								
Capacity Status:NCI			Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$28,155											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$7,668	\$1,753		\$5,915					\$993		\$6,675
<i>TransNet</i> - LSI Carry Over	\$4,835	\$4,045	\$790						\$57		\$4,778
SB1 - LPP Comp	\$10,000			\$10,000							\$10,000
Local Funds	\$5,066	\$5,066							\$64		\$5,002
TDA	\$586	\$586							\$586		
TOTAL	\$28,155	\$11,450	\$790	\$15,915					\$1,700		\$26,455
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$7,668	\$1,753		\$5,915					\$993		\$6,675
<i>TransNet</i> - LSI Carry Over	\$4,835	\$4,045	\$790						\$57		\$4,778
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
TOTAL	\$19,493	\$12,788	\$790	\$5,915					\$1,700		\$17,793

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB16									RTIP #:25-11		
Project Title:	Pavement Resurfacing							RAS (T2-11)			
Project Description:	Various streets as determined by pavement management program. Street list to be uploaded annually; RTCIP to be used on Lomas Santa Fe Dr - in Solana Beach, pavement overlays							TransNet - LSI: CR			
Toll Comment:											
Change Reason:	Increase funding, Revise Fund Source										
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$2,699											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,773	\$573	\$230	\$230	\$240	\$250	\$250				\$1,773
TransNet - LSI Carry Over	\$819	\$519		\$50		\$150	\$100				\$819
Local RTCIP	\$107	\$47	\$60								\$107
TOTAL	\$2,699	\$1,139	\$290	\$280	\$240	\$400	\$350				\$2,699
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,813	\$573	\$240	\$250	\$250	\$250	\$250				\$1,813
TransNet - LSI Carry Over	\$569	\$519				\$50					\$569
TransNet - TSI Carry Over	\$50			\$50							\$50
Local RTCIP	\$107	\$47	\$60								\$107
TOTAL	\$2,539	\$1,139	\$300	\$300	\$250	\$300	\$250				\$2,539

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Various Agencies

MPO ID: CAL615								RTIP #:25-11			
Project Title:	Harbor Drive 2.0 & I-15 Operational Improvements (Vesta St)							EA NO: 43131, 43105			
Project Description:	Harbor Drive (I-5) from 9.800 to R 14.70 (4.9 miles), Harbor Drive (I-15) from 0.400 to R 0.500 (.1 miles), Vesta St (I-15) from 0.400 to 0.400 - Vesta St- In San Diego County, in San Diego from Main Street to Harbor Drive (Vesta Street overcrossing and Operational Improvements.)							PPNO: 1447, 1417 SANDAG ID: 1148000			
Toll Comment:											
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities									
Est Total Cost: \$198,100											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000			\$11,000						\$11,000	
SB1 - TCEP	\$18,500	\$18,500							\$13,000	\$5,500	
Local Funds	\$2,186		\$120	\$1,790	\$276					\$2,186	
TOTAL	\$40,486	\$27,300	\$120	\$12,790	\$276				\$21,800	\$18,686	
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000		\$11,000							\$11,000	
SB1 - TCEP	\$18,500	\$18,500							\$13,000	\$5,500	
Local Funds	\$2,186		\$120	\$1,790	\$276					\$2,186	
TOTAL	\$40,486	\$27,300	\$11,120	\$1,790	\$276				\$21,800	\$18,686	

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12										RTIP #:25-11	
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.							SANDAG ID: 1223054, 1223057, 1223058			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Toll Comment:											
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$60,046											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$25,329	\$23,728	\$944	\$494	\$66	\$98					\$25,329
CRP	\$10,125	\$8,543	\$600	\$982							\$10,125
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$691	\$691									\$691
Local Funds	\$804		\$314	\$490							\$804
TDA - Bicycles	\$8,900	\$5,833	\$3,067								\$8,900
TOTAL	\$60,046	\$50,158	\$7,759	\$1,966	\$66	\$98					\$60,046
PROJECT LAST AMENDED 25-09											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$25,229	\$23,728	\$1,025	\$411	\$66						\$25,229
CRP	\$10,125	\$8,543	\$600	\$982							\$10,125
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$791	\$791									\$791
Local Funds	\$804		\$314	\$490							\$804
TDA - Bicycles	\$8,900	\$5,833	\$3,067								\$8,900
TOTAL	\$60,046	\$50,258	\$7,840	\$1,883	\$66						\$60,046

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14

RTIP #:25-11

Project Title:

Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)

SANDAG ID: 1223093, 1223097, 1223097, 3300211

Project Description:

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Toll Comment:

Change Reason:

Reduce funding

Capacity Status:NCI

Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$108,438

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$696	\$538	\$158								\$696
TransNet - LSI	\$4,862	\$4,278	\$585								\$4,862
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry Over	\$3,739	\$3,543	\$193	\$4							\$3,739
TransNet - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$39,436	\$7,332	\$7,425	\$16,187	\$8,493						\$39,436
ATP - S	\$40,079	\$10,395	\$3,819	\$1,220	\$24,645						\$40,079
Local Funds	\$17,276	\$11,403	\$2,085	\$3,788							\$17,276
Local RTCIP	\$300	\$300									\$300
TOTAL	\$108,438	\$37,839	\$15,265	\$22,199	\$33,138						\$108,438

PROJECT LAST AMENDED 25-09

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,126	\$548	\$98	\$40	\$440						\$1,126
TransNet - LSI	\$4,862	\$4,278	\$585								\$4,862
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry Over	\$3,739	\$3,543	\$193	\$4							\$3,739
TransNet - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$39,436	\$7,332	\$7,425	\$16,187	\$8,493						\$39,436
ATP - S	\$40,079	\$10,395	\$3,819	\$1,220	\$24,645						\$40,079
Local Funds	\$17,276	\$11,403	\$2,085	\$3,788							\$17,276
Local RTCIP	\$300	\$300									\$300
TOTAL	\$108,868	\$37,849	\$15,205	\$22,239	\$33,578						\$108,868

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V20								RTIP #:25-11				
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies							SANDAG ID: 1600101, 1600501, 1600503, 1600504, 1600505, 1600801, 1601501, 1605201, 1605601, 1607801, 1609401, 1612501				
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.											
Toll Comment:												
Change Reason:	Increase funding											
	Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: \$27,202												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - MC	\$4,669	\$3,963	\$342	\$236	\$79	\$50					\$4,669	
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135	
TDA	\$98	\$98									\$98	
Toll - Managed Lanes	\$300		\$239	\$61							\$300	
TOTAL	\$27,202	\$23,456	\$721	\$1,797	\$1,179	\$50					\$27,202	
PROJECT LAST AMENDED 25-08												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - MC	\$4,595	\$4,020	\$320	\$155	\$50	\$50					\$4,595	
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135	
TDA	\$98	\$98									\$98	
Toll - Managed Lanes	\$300		\$239	\$61							\$300	
TOTAL	\$27,128	\$23,513	\$699	\$1,716	\$1,150	\$50					\$27,128	

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA46								RTIP #:25-11				
Project Title:	Annual Street Construction and Overlay CIP8225							RAS (T2-12)				
Project Description:	Multiple locations citywide (arterials, collectors, and residential streets) annually per priority ranking in the City's Pavement Management Plan - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monument preservation.							TransNet - LSI: CR				
Toll Comment:												
Change Reason:	Increase funding											
Capacity Status:		NCI		Exempt Category:							Safety - Pavement resurfacing and/or rehabilitation	
Est Total Cost: \$34,786												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$20,983	\$9,666	\$2,178	\$2,204	\$2,233	\$2,297	\$2,405		\$650		\$20,333	
TransNet - LSI (Cash)	\$21	\$21									\$21	
TransNet - LSI Carry Over	\$10,271	\$6,469	\$1,753	\$2,050					\$56		\$10,215	
Local Funds	\$3,372	\$3,372							\$165		\$3,207	
Local RTCIP	\$139	\$139									\$139	
TOTAL	\$34,786	\$19,667	\$3,931	\$4,254	\$2,233	\$2,297	\$2,405		\$871		\$33,915	
PROJECT LAST AMENDED 25-00												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$20,983	\$9,666	\$2,178	\$2,204	\$2,233	\$2,297	\$2,405		\$650		\$20,333	
TransNet - LSI (Cash)	\$21	\$21									\$21	
TransNet - LSI Carry Over	\$8,221	\$6,469	\$1,753						\$56		\$8,165	
Local Funds	\$3,372	\$3,372							\$165		\$3,207	
Local RTCIP	\$139	\$139									\$139	
TOTAL	\$32,736	\$19,667	\$3,931	\$2,204	\$2,233	\$2,297	\$2,405		\$871		\$31,865	

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TE	Transportation Enhancement Program
TSGP	Transit Security Grant Program (Federal Discretionary)
USDOTs	United States Department of Transportation's Research and Innovative Technology Admin
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - LPP Comp	Senate Bill 1 - Local Partnership Competitive Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

TSGP	Transit Security Grant Program (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Revenues
San Diego Association of Governments (SANDAG)
2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 11

Legend
Indicates change from prior amendment

		Prior Years	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$4,993,246	\$503,722	\$548,300	\$430,600	\$435,283	\$323,261	\$323,081	\$248,859	\$249,376	\$212,120	\$214,279	\$6,763,451	\$6,763,566
	-- County	\$4,993,246	\$503,722	\$548,300	\$430,600	\$435,283	\$323,261	\$323,081	\$248,859	\$249,376	\$212,120	\$214,279	\$6,763,451	\$6,763,566
	Other Local Funds	\$1,216,645	\$471,142	\$470,025	\$127,608	\$107,599	\$54,193	\$77,398	\$39,965	\$45,154	\$37,032	\$32,684	\$1,979,923	\$1,949,505
	-- City General Funds	\$1,177,341	\$466,612	\$465,496	\$127,608	\$107,599	\$54,193	\$77,398	\$39,541	\$44,730	\$37,032	\$32,684	\$1,935,666	\$1,905,248
	-- Street Taxes and Developer Fees	\$39,304	\$4,530	\$4,529					\$424	\$424			\$44,257	\$44,257
	-- RSTP Exchange funds													
	Other	\$1,243,582	\$145,106	\$145,106	\$114,447	\$114,447	\$76,655	\$76,655	\$64,982	\$64,982	\$130,991	\$130,991	\$1,775,763	\$1,775,763
Local Total		\$7,453,473	\$1,119,970	\$1,163,431	\$672,655	\$657,328	\$454,109	\$477,135	\$353,807	\$359,512	\$380,143	\$377,955	\$10,519,137	\$10,488,834
STATE	State Highway Operations and Protection Program	\$140,333	\$599,566	\$410,341	\$169,155	\$191,963	\$113,169	\$193,869	\$216,447	\$219,842		\$255	\$1,263,968	\$1,156,603
	SHOPP (Including Augmentation)	\$140,333	\$599,566	\$410,341	\$169,155	\$191,963	\$113,169	\$193,869	\$216,447	\$219,842		\$255	\$1,263,968	\$1,156,603
	SHOPP Prior													
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$148,813	\$138,813	\$126,182	\$126,182	\$92,000	\$102,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$148,813	\$138,813	\$126,182	\$126,182	\$92,000	\$102,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346
	Active Transportation Program	\$68,895	\$25,002	\$25,002	\$29,523	\$29,523	\$47,681	\$47,135					\$170,554	\$170,554
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$201,431	\$20,018	\$24,937	\$61,134	\$18,447	\$8,955	\$8,955	\$4,550	\$5,854	\$118,786	\$158,077	\$414,875	\$417,702
	Road Repair and Accountability Act of 2017 (SB1)	\$653,017	\$307,114	\$307,114	\$189,277	\$196,277	\$45,375	\$87,975	\$6,000	\$6,000	\$11,889	\$11,889	\$1,212,775	\$1,262,272
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$35,680	\$35,680	\$36,660	\$36,660	\$36,660	\$36,660	\$491,147	\$491,147
	Other	\$362,143	\$260,495	\$263,557	\$110,041	\$88,166	\$90,058	\$105,375	\$24,054	\$24,054	\$20,587	\$20,587	\$870,655	\$863,883
State Total		\$3,232,064	\$1,293,893	\$1,112,650	\$739,174	\$694,420	\$467,100	\$605,171	\$379,711	\$394,410	\$203,917	\$243,463	\$6,343,992	\$6,282,179
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,149,871	\$138,129	\$131,977	\$115,302	\$115,302	\$98,854	\$98,854	\$98,854	\$98,854	\$98,854	\$98,854	\$1,698,140	\$1,693,711
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$41,396	\$41,396									\$1,066,383	\$1,066,383
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
	5310 - Mobility of Seniors and Individuals with Disabilities	\$16,293	\$4,285	\$4,285	\$2,612	\$2,612	\$2,093	\$2,093	\$309	\$309	\$119	\$119	\$25,710	\$25,710
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942	\$942	\$942	\$942	\$942	\$19,158	\$19,144
	5337 - State of Good Repair	\$527,748	\$67,780	\$67,780	\$68,835	\$68,835	\$67,780	\$67,780	\$67,783	\$67,783	\$68,129	\$68,129	\$868,054	\$868,054
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,121	\$6,121	\$6,141	\$6,141	\$6,160	\$6,160	\$6,180	\$6,180	\$97,104	\$97,104
	Other	\$152,821	\$10,857	\$10,857			\$53,893						\$217,570	\$163,677
	Federal Transit Total	\$3,107,696	\$271,432	\$265,280	\$193,784	\$193,784	\$229,702	\$175,809	\$174,048	\$174,048	\$174,223	\$174,223	\$4,149,176	\$4,090,839
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$529,525	\$19,826	\$19,826	\$43,363	\$43,545	\$44,225	\$44,225	\$45,104	\$45,104	\$45,104	\$45,104	\$727,149	\$727,331
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$71,000							\$403,006	\$403,006
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612
	High Priority Projects (HPP) and Demo	\$85,414						\$533					\$85,414	\$85,947
	Highway Safety Improvement Program (HSIP)	\$2,125	\$10,169	\$10,169	\$6,788	\$6,788	\$5,109	\$5,109					\$24,191	\$24,191
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278			\$150,000	\$150,000		\$53,893					\$199,278	\$253,171
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417
	Recreational Trails													
	Surface Transportation Program (Regional)	\$672,674	\$33,927	\$33,927	\$23,731	\$23,833	\$37,958	\$37,958	\$37,705	\$37,705	\$56,205	\$56,205	\$862,200	\$862,302
	Tribal Transportation Program													
	Other	\$292,813	\$99,110	\$85,037	\$37,151	\$51,503							\$429,074	\$429,354
Federal Highway Total		\$2,032,066	\$169,014	\$154,942	\$332,849	\$347,485	\$87,293	\$141,718	\$82,809	\$82,809	\$101,309	\$101,309	\$2,805,340	\$2,860,329
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIA)	\$64,740											\$72,783	\$64,740
	Other													
	Federal Railroad Administration Total	\$64,740											\$72,783	\$64,740
Federal Total		\$5,204,501	\$440,446	\$420,222	\$526,633	\$541,269	\$316,994	\$317,527	\$256,857	\$256,857	\$275,532	\$275,532	\$7,027,299	\$7,015,908
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484
	Innovative Financing Total												\$537,484	\$537,484
REVENUES TOTAL		\$16,427,523	\$2,854,309	\$2,696,303	\$1,938,462	\$1,893,017	\$1,238,203	\$1,399,833	\$990,375	\$1,010,779	\$859,592	\$896,950	\$24,406,485	\$24,324,405

Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No.11

Legend

Indicates change from prior amendment

Funding Source		Prior Years	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$4,993,246	\$480,592	\$525,049	\$360,919	\$410,039	\$298,513	\$298,185	\$194,544	\$195,061	-\$384,007	-\$381,848	\$5,995,449	\$6,039,733
	-- TransNet	\$4,993,246	\$480,592	\$525,049	\$360,919	\$410,039	\$298,513	\$298,185	\$194,544	\$195,061	-\$384,007	-\$381,848	\$5,995,449	\$6,039,733
	Other Local Funds	\$1,216,645	\$471,142	\$470,025	\$127,608	\$107,599	\$54,193	\$77,398	\$39,965	\$45,154	\$37,032	\$32,684	\$1,979,923	\$1,949,505
	-- City General Funds	\$1,177,341	\$466,612	\$465,496	\$127,608	\$107,599	\$54,193	\$77,398	\$39,541	\$44,730	\$37,032	\$32,684	\$1,935,666	\$1,905,248
	-- Street Taxes and Developer Fees	\$39,304	\$4,530	\$4,529					\$424	\$424			\$44,257	\$44,257
	Other	\$1,243,582	\$145,106	\$145,106	\$114,447	\$114,447	\$76,655	\$76,655	\$64,982	\$64,982	\$130,991	\$130,991	\$1,775,763	\$1,775,763
	Local Total	\$7,453,473	\$1,096,839	\$1,140,179	\$602,973	\$632,085	\$429,361	\$452,239	\$299,491	\$305,197	\$321,501	\$319,312	\$10,288,619	\$10,302,485
STATE	State Highway Operations and Protection Program	\$140,333	\$599,566	\$410,341	\$169,155	\$191,963	\$113,169	\$193,869	\$216,447	\$219,842		\$255	\$1,263,968	\$1,156,603
	SHOPP (Including Augmentation)	\$140,333	\$599,566	\$410,341	\$169,155	\$191,963	\$113,169	\$193,869	\$216,447	\$219,842		\$255	\$1,263,968	\$1,156,603
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$148,813	\$138,813	\$126,182	\$126,182	\$92,000	\$102,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$148,813	\$138,813	\$126,182	\$126,182	\$92,000	\$102,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346
	Active Transportation Program	\$68,895	\$25,002	\$25,002	\$29,523	\$29,523	\$47,681	\$47,135					\$170,554	\$170,554
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$201,431	\$20,018	\$24,937	\$61,134	\$18,447	\$8,955	\$8,955	\$4,550	\$5,854	\$118,786	\$158,077	\$414,875	\$417,702
	Road Repair and Accountability Act of 2017 (SB1)	\$653,017	\$307,114	\$307,114	\$189,277	\$196,277	\$45,375	\$87,975	\$6,000	\$6,000	\$11,889	\$11,889	\$1,212,775	\$1,262,272
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$35,680	\$35,680	\$36,660	\$36,660	\$36,660	\$36,660	\$491,147	\$491,147
	State Emergency Repair Program													
	Other	\$362,143	\$260,495	\$263,557	\$110,041	\$88,166	\$90,058	\$105,375	\$24,054	\$24,054	\$20,587	\$20,587	\$870,655	\$863,883
	State Total	\$3,232,064	\$1,293,893	\$1,112,650	\$739,174	\$694,420	\$467,100	\$605,171	\$379,711	\$394,410	\$203,917	\$243,463	\$6,343,992	\$6,282,179
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,149,871	\$131,977	\$131,977	\$108,939	\$108,939	\$93,057	\$93,057	\$93,644	\$93,644	\$94,239	\$94,239	\$1,670,005	\$1,671,727
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$41,396	\$41,396									\$1,066,383	\$1,066,383
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
	5310 - Elderly & Persons with Disabilities Formula Program	\$16,293	\$4,285	\$4,285	\$2,612	\$2,612	\$2,093	\$2,093	\$309	\$309	\$119	\$119	\$25,710	\$25,710
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942	\$942	\$942	\$942	\$942	\$19,158	\$19,144
	5337 - State of Good Repair	\$527,748	\$67,151	\$67,151	\$67,109	\$67,109	\$67,444	\$67,444	\$67,783	\$67,783	\$68,129	\$68,129	\$865,364	\$865,364
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,121	\$6,121	\$6,141	\$6,141	\$6,160	\$6,160	\$6,180	\$6,180	\$97,104	\$97,104
	Other	\$152,821	\$10,857	\$10,857			\$53,893						\$217,570	\$163,677
	Federal Transit Total	\$3,107,696	\$264,651	\$264,651	\$185,696	\$185,696	\$223,569	\$169,676	\$168,838	\$168,838	\$169,608	\$169,608	\$4,118,349	\$4,066,164
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$529,525	\$19,800	\$19,800	\$36,167	\$37,400	\$39,000	\$39,000	\$3,000	\$3,000			\$606,065	\$628,725
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$71,000							\$403,006	\$403,006
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612
	High Priority Projects (HPP) and Demo	\$85,414						\$533					\$85,414	\$85,947
	Highway Safety Improvement Program (HSIP)	\$2,125	\$10,169	\$10,169	\$6,788	\$6,788	\$5,109	\$5,109					\$24,191	\$24,191
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278			\$150,000	\$150,000		\$53,893					\$199,278	\$253,171
	Recreational Trails													
	Surface Transportation Program (Regional)	\$672,674	\$33,521	\$33,521	\$21,556	\$21,556	\$30,546	\$30,546					\$758,296	\$758,296
	Other	\$292,813	\$99,110	\$85,037	\$35,801	\$49,773							\$427,724	\$427,624
	Federal Highway Total	\$2,032,066	\$168,582	\$154,509	\$322,128	\$337,333	\$74,655	\$129,081	\$3,000	\$3,000			\$2,579,003	\$2,655,989
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$64,740											\$72,783	\$64,740
	Other													
	Federal Railroad Administration Total	\$64,740											\$72,783	\$64,740
	Federal Total	\$5,204,501	\$433,233	\$419,161	\$507,823	\$523,029	\$298,224	\$298,757	\$171,838	\$171,838	\$169,608	\$169,608	\$6,770,135	\$6,786,893
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484
	Innovative Financing Total	\$537,484											\$537,484	\$537,484
PROGRAM TOTAL		\$16,427,523	\$2,823,965	\$2,671,990	\$1,849,971	\$1,849,533	\$1,194,685	\$1,356,167	\$851,041	\$871,445	\$695,025	\$732,383	\$23,940,231	\$23,909,041

FY28/29 includes programming for future years and is included here for reference only

Revenues versus Program

San Diego Association of Governments (SANDAG)
2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 11

Legend

Indicates change from prior amendment

Funding Source		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$23,130	\$23,251	\$69,681	\$25,243	\$24,748	\$24,896	\$54,315	\$54,315	\$58,643	\$58,643	\$230,517	\$186,349
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop Other												
	State Total												
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$6,152		\$6,363	\$6,363	\$5,796	\$5,796	\$5,210	\$5,210	\$4,615	\$4,615	\$28,135	\$21,984
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair	\$629	\$629	\$1,726	\$1,726	\$336	\$336					\$2,691	\$2,691
	5339 - Bus and Bus Facilites Program												
	Other												
	Federal Transit Total	\$6,780	\$629	\$8,089	\$8,089	\$6,133	\$6,133	\$5,210	\$5,210	\$4,615	\$4,615	\$30,826	\$24,675
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$27	\$27	\$7,196	\$6,144	\$5,225	\$5,225	\$42,104	\$42,104	\$45,104	\$45,104	\$99,657	\$98,605
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												
	Surface Transportation Program (Regional)	\$406	\$406	\$2,175	\$2,277	\$7,412	\$7,412	\$37,705	\$37,705	\$56,205	\$56,205	\$103,903	\$104,005
	Other			\$1,350	\$1,730							\$1,350	\$1,730
	Federal Highway Total	\$433	\$433	\$10,721	\$10,152	\$12,638	\$12,638	\$79,809	\$79,809	\$101,309	\$101,309	\$204,910	\$204,341
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
	Federal Total	\$7,213	\$1,061	\$18,810	\$18,241	\$18,770	\$18,770	\$85,019	\$85,019	\$105,924	\$105,924	\$235,737	\$229,015
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$30,343	\$24,313	\$88,491	\$43,484	\$43,518	\$43,666	\$139,334	\$139,334	\$164,567	\$164,567	\$466,254	\$415,364

FY28/29 includes programming for future years and is included here for reference only

Federal Requirements Analysis for 2025 RTIP Amendment No. 11

Metropolitan Planning and Transportation Conformity

The U.S. Department of Transportation (U.S. DOT) Metropolitan Planning Regulations¹ and U.S. Environmental Protection Agency (U.S. EPA) Transportation Conformity Regulations² establish six criteria requirements which the RTIP must satisfy. The metropolitan planning regulations require that: (1) the RTIP be financially constrained and (2) make progress toward achieving federal performance targets. The transportation conformity regulations state that the RTIP must: (3) be consistent with San Diego Forward: The Regional Plan (Regional Plan); (4) meet regional emissions tests; (5) include timely implementation of transportation control measures (TCMs); and (6) include inter-agency consultation and public involvement.

The 2025 RTIP meets all six tests required under federal metropolitan planning and transportation conformity regulations. SANDAG made these findings for the 2025 RTIP under the required federal tests on September 27, 2024. On December 16, 2024, Federal Highways and the Federal Transit Administration found that the 2025 RTIP conforms with the provisions of 40 CFR Parts 51 and 93. Amendment No. 11 continues to meet all federal requirements.

Financial Constraint Test

Federal regulations 23 CFR Section 450.326(j) require the 2025 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Chapter 4 of the 2025 RTIP discusses in detail the financial capacity analysis of major program areas, including a discussion of available revenues.

Finding: The projects contained within the 2025 RTIP, including Amendment No. 11, are reasonable when considering available funding sources as demonstrated in Tables 3a through 3c, including a comparison from the prior approved version (changes are highlighted in yellow.)

Performance Management Test

Federal regulations 23 CFR Section 450.326(c) require the 2025 RTIP to be designed such that once implemented, it makes progress toward achieving the performance targets established under 450.306(d) and shall include, to the maximum extent practicable, a description of the anticipated effect of the RTIP toward achieving the performance targets identified in the transportation plan, linking investment priorities to those performance targets. Appendix H of the 2025 RTIP provides information on the projects which support safety and transit asset management performance management requirements.

Finding: The projects contained within the 2025 RTIP, including Amendment No. 11, make progress toward achieving the performance targets for all performance-based planning requirements established by the Board of Directors.

Consistency with San Diego Forward: The Regional Plan Test

Finding: The 2025 RTIP, through Amendment No. 11, is consistent with San Diego Forward: The Amended 2021 Regional Transportation Plan (2021 Regional Plan) adopted on December 10, 2021 (policies, programs, and projects). All projects conform to the scope, cost, and schedule included in the 2021 Regional Plan.

Regional Emissions Tests

These findings are based on the regional emissions analyses' tests shown in Table 5-2 in Chapter 5 of the 2025 RTIP.

Finding: The regional emissions analyses for the 2025 RTIP through Amendment No. 11 are consistent with the emissions analyses for the 2021 Regional Plan.

Finding: The proposed amendment does not reflect a change in the design, concept, or scope of the projects or the conformity analysis years as modeled for the regional emissions analysis of the 2021 Regional Plan and the 2025 RTIP, as amended.

Finding: The 2025 RTIP, including Amendment No. 11, remains in conformance with the applicable State Implementation Plan³ (SIP).

Timely Implementation of TCM Test

Finding: The TCMs, established as Transportation Tactics in the 1982 SIP, have been fully implemented and Amendment No. 11 continues to fund the four TCMs, which include: (1) ridesharing; (2) transit improvements; (3) traffic flow improvements; and (4) bicycle facilities and programs.

Inter-Agency Consultation and Public Involvement Test

Finding: The 2025 RTIP complies with all federal and state requirements for public involvement by following the strategies described in Board Policy No. 025: Public Participation Plan Policy. Amendment No. 11 was posted for a 20-day public comment period from November 14, 2025, through December 4, 2025.

Finding: The SANDAG Conformity Working Group (CWG), including members from the San Diego County Air Pollution Control District, Caltrans, California Air Resources Board, SANDAG, U.S. DOT, and U.S. EPA, serve as a forum to meet the federal and state requirements for interagency consultation for the 2025 RTIP. All exempt projects in Amendment No. 11 were submitted to the CWG on November 14, 2025, for its review and members concurred with the exempt categorization.

¹ 23 Code of Federal Regulation (CFR) Part 450, subpart C

² 40 CFR part 93, subpart A

³ 2020 Plan for Attaining the National Ozone Standards Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54570 - CAMPO BAND OF DIEGUENO MISSION INDI

# of CSTIPS	12	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
-------------	----	--------------	--------------	--------------	--------------	--------------	------------

842,795

644,220

644,220

642,860

628,884

3,402,979

CSTIP

Program Class Code **31E**

of Projects 1

FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
--------------	--------------	--------------	--------------	--------------	------------

444,778

444,778

444,778

444,778

444,778

2,223,890

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54570 - Campo Indian
Entity	J54570 - CAMPO BAND OF DIEGUENO MISSION

State	06 - California
County	073 - San Diego

FFS	31E	Length (mi)	0
PCAS	J54570CN	Project ID	570CN
Project Name	Campo Corridor Improvement Project		
Work Type	REHAB		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	2,223,890	Designation	R

Description	Project consists of improving level of service through improving the existing wearing coarse and associated features
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Remark	2012 31E
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Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
11 PAVEMENT	177,200	177,200	177,200	177,200	177,200	886,000
13 INCIDENTAL CON	250,000	250,000	250,000	250,000	250,000	1,250,000
17 PROJECT MANAG	17,578	17,578	17,578	17,578	17,578	87,890
	444,778	444,778	444,778	444,778	444,778	2,223,890

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	CONS	427,200	427,200	427,200	427,200	427,200	2,136,000
2024	2028	Z	17,578	17,578	17,578	17,578	17,578	87,890

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0010	10	30								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	0	1	0	5	52	06 - California	073 - San Diego		
20	4	0	1	0	1	52	06 - California	073 - San Diego		
30	4	0	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0012	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0013	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54570 - CAMPO BAND OF DIEGUENO MISSION INDI

# of CSTIPS	12	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
		842,795	644,220	644,220	642,860	628,884	3,402,979

CSTIP

Program Class Code **31E**

# of Projects	1	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
		444,778	444,778	444,778	444,778	444,778	2,223,890

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0014	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	52	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0015	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	52	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0016	10	40									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	52	06 - California	073 - San Diego			
20	4	1	1	0	1	52	06 - California	073 - San Diego			
30	4	1	1	0	1	52	06 - California	073 - San Diego			
40	4	1	1	0	1	52	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54570 - CAMPO BAND OF DIEGUENO MISSION INDI

# of CSTIPS	12	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
-------------	----	--------------	--------------	--------------	--------------	--------------	------------

842,795

644,220

644,220

642,860

628,884

3,402,979

CSTIP

Program Class Code **651**

# of Projects	1	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
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100,000

0

0

0

0

100,000

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54570 - Campo Indian
Entity	J54570 - CAMPO BAND OF DIEGUENO MISSION

State	06 - California
County	073 - San Diego

FFS	651	Length (mi)	
PCAS	J54CN570	Project ID	CN570
Project Name	Campo Corridor Improvement Project		
Project Type	REHAB		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	100,000	Designation	R

Description	Project consists of improving level or service through improving the existing wearing coarse and associated features
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Remark

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
11 PAVEMENT	100,000	0	0	0	0	100,000
	100,000	0	0	0	0	100,000

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	100,000				100,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity						
J54572 - BARONA GROUP OF CAPITAN GRANDE BA		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of CSTIPS	15	5,298,120	1,961,788	1,961,788	1,943,836	1,929,243
						Total (\$)
						13,094,775

CSTIP						
Program Class Code	31E	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of Projects	3	1,157,428	105,000	105,000	105,000	105,000
						Total (\$)
						1,577,428

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54572 - Barona
Entity	J54572 - BARONA GROUP OF CAPITAN GRANI
State	06 - California
County	073 - San Diego
FFS	31E
PCAS	J54572CN
Project Name	Barona Main Entrance and Emergency Road A
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	763,071
Designation	R
Description	project consists of the design and construction of new roadway section
Remark	2010-2012 rollover funds (1,157,428), This TIP reflects the redefinition of the Tribal Priority List as authorized by tribal council

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN	10,000	0	0	0	0	10,000
09 GRADE & DRAIN	263,593	0	0	0	0	263,593
10 GRAVEL	100,000	0	0	0	0	100,000
11 PAVEMENT	282,239	0	0	0	0	282,239
13 INCIDENTAL CON	82,239	0	0	0	0	82,239
17 PROJECT MANAG	25,000	0	0	0	0	25,000
	763,071	0	0	0	0	763,071

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	PE	10,000					10,000
2024	2024	CONS	728,071					728,071
2024	2024	Z	25,000					25,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0053	810	850							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	2	5	60	5	52	06 - California	073 - San Diego		
820	4	2	5			52	06 - California	073 - San Diego	57C0478	140
830	4	2	5	60	5	52	06 - California	073 - San Diego		
840	4	2	5	60	5	52	06 - California	073 - San Diego		
850	4	2	5	80	5	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54572 - BARONA GROUP OF CAPITAN GRANDE BA

of CSTIPS 15

FY 2024 (\$) 5,298,120

FY 2025 (\$) 1,961,788

FY 2026 (\$) 1,961,788

FY 2027 (\$) 1,943,836

FY 2028 (\$) 1,929,243

Total (\$) 13,094,775

CSTIP

Program Class Code **31E**

of Projects 3

FY 2024 (\$) 1,157,428

FY 2025 (\$) 105,000

FY 2026 (\$) 105,000

FY 2027 (\$) 105,000

FY 2028 (\$) 105,000

Total (\$) 1,577,428

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54572 - Barona
Entity J54572 - BARONA GROUP OF CAPITAN GRANI

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 0
PCAS **J54572SY** Project ID 572SY
Project Name Reservation Wide Tribal Safety Improvement pr
Project Type SAFETY
Work Type 6 - Bituminous Mat Less Than 2" Thick
Total (\$) 525,000 Designation R

Description Safety projects to increase level of service and safety throughout reservation roads

Remark 2010-2012 31E funds (Rollover), This TIP reflects a redefinition of the tribal priority list as authorized by tribal council

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN	1,000	1,000	1,000	1,000	1,000	5,000
11 PAVEMENT	40,000	40,000	40,000	40,000	40,000	200,000
13 INCIDENTAL CON	50,000	50,000	50,000	50,000	50,000	250,000
17 PROJECT MANA	14,000	14,000	14,000	14,000	14,000	70,000
	105,000	105,000	105,000	105,000	105,000	525,000

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	PE	1,000	1,000	1,000	1,000	1,000	5,000
2024	2028	CONS	90,000	90,000	90,000	90,000	90,000	450,000
2024	2028	Z	14,000	14,000	14,000	14,000	14,000	70,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0053	810	850								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	2	5	60	5	52	06 - California	073 - San Diego		
820	4	2	5			52	06 - California	073 - San Diego	57C0478	140
830	4	2	5	60	5	52	06 - California	073 - San Diego		
840	4	2	5	60	5	52	06 - California	073 - San Diego		
850	4	2	5	80	5	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0054	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	52	06 - California	073 - San Diego		
20	3	1	1	40	4	52	06 - California	073 - San Diego		

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Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54572 - BARONA GROUP OF CAPITAN GRANDE BA

of CSTIPS 15

FY 2024 (\$) 5,298,120

FY 2025 (\$) 1,961,788

FY 2026 (\$) 1,961,788

FY 2027 (\$) 1,943,836

FY 2028 (\$) 1,929,243

Total (\$) 13,094,775

CSTIP

Program Class Code **31E**

of Projects 3

FY 2024 (\$) 1,157,428

FY 2025 (\$) 105,000

FY 2026 (\$) 105,000

FY 2027 (\$) 105,000

FY 2028 (\$) 105,000

Total (\$) 1,577,428

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0055	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	40	4	52	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0056	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	52	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0057	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	40	4	52	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54572 - BARONA GROUP OF CAPITAN GRANDE BA

# of CSTIPS	15	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
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5,298,120

1,961,788

1,961,788

1,943,836

1,929,243

13,094,775

CSTIP

Program Class Code **62K**

# of Projects	1	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
---------------	---	--------------	--------------	--------------	--------------	--------------	------------

800,000

0

0

0

0

800,000

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54572 - Barona
Entity	J54572 - BARONA GROUP OF CAPITAN GRANI

State	06 - California
County	073 - San Diego

FFS	62K	Length (mi)	
PCAS	J5454572	Project ID	54572
Project Name	Install signal at Willow Rd and Wildcat Canyon Ir		
Project Type	TTPSF		
Work Type	SF2 - Engineering Improvements		
Total (\$)	800,000	Designation	O

Description	Project will install a signal at intersection at Willow Road and Wildcat Canyon
-------------	---

Remark	
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Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
02 ENGINEERING IMF	800,000	0	0	0	0	800,000
	800,000	0	0	0	0	800,000

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	Z	800,000				800,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54572 - BARONA GROUP OF CAPITAN GRANDE BA

of CSTIPS 15

FY 2024 (\$)

5,298,120

FY 2025 (\$)

1,961,788

FY 2026 (\$)

1,961,788

FY 2027 (\$)

1,943,836

FY 2028 (\$)

1,929,243

Total (\$)

13,094,775

CSTIP

Program Class Code

6HP

of Projects 1

FY 2024 (\$)

229,579

FY 2025 (\$)

0

FY 2026 (\$)

0

FY 2027 (\$)

0

FY 2028 (\$)

0

Total (\$)

229,579

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54572 - Barona

Entity

J54572 - BARONA GROUP OF CAPITAN GRANI

State

06 - California

County

073 - San Diego

FFS

6HP

Length (mi)

9.7

PCAS

J54572

Project ID

572

Project Name

Barona Main Roads Construction

Project Type

RECONS

Work Type

7 - Bituminous Mat 2" Thick or More

Total (\$)

229,579

Designation

R

Description

Demolition, Resurface and Overlay of BIA
Routes #0058, #0061, #0062

Remark

These funds were awarded from the FY 2022-
2023 Tribal HPP Program Funding Priority List

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
11 PAVEMENT	229,579	0	0	0	0	229,579
	229,579	0	0	0	0	229,579

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	229,579				229,579

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0058	10	50	BOP				EOP		3.8	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	3	2	80	4	50	06 - California	073 - San Diego		
20	5	3	2	80	4	50	06 - California	073 - San Diego		
30	5	3	2	80	4	50	06 - California	073 - San Diego		
40	5	3	2	80	4	50	06 - California	073 - San Diego		
50	5	3	2	80	4	50	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0061	10	90	BOP				EOP		3.1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	3	2	80	4	52	06 - California	073 - San Diego		
20	5	3	2	80	4	52	06 - California	073 - San Diego		
30	5	3	2	80	4	52	06 - California	073 - San Diego		
40	5	3	2	80	4	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54572 - BARONA GROUP OF CAPITAN GRANDE BA

# of CSTIPS	15	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
		5,298,120	1,961,788	1,961,788	1,943,836	1,929,243	13,094,775

CSTIP

Program Class Code	6HP	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of Projects	1	229,579	0	0	0	0	229,579

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
50	5	3	2	80	4	52	06 - California	073 - San Diego		
60	5	3	2	80	4	52	06 - California	073 - San Diego		
70	5	3	2	80	4	52	06 - California	073 - San Diego		
80	5	3	2	80	4	52	06 - California	073 - San Diego		
90	5	3	2	80	4	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
0062	10	90	BOP		EOP		2.8			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	3	2	80	4	52	06 - California	073 - San Diego		
20	5	3	2	80	4	52	06 - California	073 - San Diego		
30	5	3	2	80	4	52	06 - California	073 - San Diego		
40	5	3	2	80	4	52	06 - California	073 - San Diego		
50	5	3	2	0	1	52	06 - California	073 - San Diego		
60	5	3	2	80	4	52	06 - California	073 - San Diego		
70	5	3	2	80	4	52	06 - California	073 - San Diego		
80	5	3	2	80	4	52	06 - California	073 - San Diego		
90	5	3	2	80	4	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54573 - EWIIAAPAAYP BAND OF KUMEYAAY INDIAN

of CSTIPS 10

FY 2024 (\$) 682,341

FY 2025 (\$) 464,169

FY 2026 (\$) 464,169

FY 2027 (\$) 464,169

FY 2028 (\$) 217,560

Total (\$) 2,292,408

CSTIP

Program Class Code **31E**

of Projects 1

FY 2024 (\$) 240,071

FY 2025 (\$) 240,071

FY 2026 (\$) 240,071

FY 2027 (\$) 240,071

FY 2028 (\$) 0

Total (\$) 960,284

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54573 - Ew iiaapaayp Band (Cuyapaipé)
Entity J54573 - EWIIAAPAAYP BAND OF KUMEYAAY

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 5.4
PCAS **J5454573** Project ID 54573
Project Name Ew iiaapaayp Construction Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 960,284 Designation O

Description

Remark

31E funds in conjunction with ARRA

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	240,071	240,071	240,071	240,071	0	960,284
	240,071	240,071	240,071	240,071	0	960,284

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2027	CONS	240,071	240,071	240,071	240,071	960,284

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0001	10	10									.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	2	2	0	1	52	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0002	10	10									.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	2	2	0	1	52	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0003	10	10									.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	2	2	0	1	52	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54573 - EWIIAAPAAYP BAND OF KUMEYAAY INDIAN

of CSTIPS 10

FY 2024 (\$) 682,341

FY 2025 (\$) 464,169

FY 2026 (\$) 464,169

FY 2027 (\$) 464,169

FY 2028 (\$) 217,560

Total (\$) 2,292,408

CSTIP

Program Class Code **31E**

of Projects 1

FY 2024 (\$) 240,071

FY 2025 (\$) 240,071

FY 2026 (\$) 240,071

FY 2027 (\$) 240,071

FY 2028 (\$) 0

Total (\$) 960,284

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0004	10	10								.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	2	2	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0018	20	50								2.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	52	06 - California	073 - San Diego		
30	4	1	1	0	1	52	06 - California	073 - San Diego		
40	4	1	1	0	1	52	06 - California	073 - San Diego		
50	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
S188	810	810								.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	2	0	3	100	5	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
SD01	810	820								1.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	80	5	52	06 - California	073 - San Diego		
820	5	0	5	60	3	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
SD04	810	810								.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	3	0	5	100	5	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54573 - EWIIAAPAAYP BAND OF KUMEYAAY INDIAN

# of CSTIPS	10	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
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682,341

464,169

464,169

464,169

217,560

2,292,408

CSTIP

Program Class Code **FER**

of Projects **1**

FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
--------------	--------------	--------------	--------------	--------------	------------

211,785

0

0

0

0

211,785

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54573 - Ew iiaapaayp Band (Cuyapaibe)
Entity	J54573 - EWIIAAPAAYP BAND OF KUMEYAAY

State	06 - California
County	073 - San Diego

FFS	FER	Length (mi)	
PCAS	J5454573	Project ID	54573
Project Name	Ew iiaapaayp ERRRA Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	211,785	Designation	O

Description	
Remark	ARRA Funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	211,785	0	0	0	0	211,785
	211,785	0	0	0	0	211,785

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	211,785				211,785

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54574 - INAJA BAND OF DIEGUENO MISSION INDIA

# of CSTIPS	12	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
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637,380

21,478

21,478

21,454

20,831

722,621

CSTIP

Program Class Code **E3H**

of Projects 1

FY 2024 (\$)

600,000

FY 2025 (\$)

0

FY 2026 (\$)

0

FY 2027 (\$)

0

FY 2028 (\$)

0

Total (\$)

600,000

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54574 - Inaja And Cosmit
Entity	J54574 - INAJA BAND OF DIEGUENO MISSION I

State	06 - California
County	073 - San Diego

FFS	E3H	Length (mi)	0
PCAS	J54001HP	Project ID	001HP
Project Name	Inaja HPP project		
Project Type	OVRLAY		
Work Type	R1 - Cold in place Recycling		
Total (\$)	600,000	Designation	R

Description	Project consists of Pulverizing existing roadway in addition to placing new wearing coarse mat
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Remark	2012 HPP funds
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Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
09 GRADE & DRAIN	100,000	0	0	0	0	100,000
10 GRAVEL	100,000	0	0	0	0	100,000
11 PAVEMENT	250,000	0	0	0	0	250,000
13 INCIDENTAL CON	100,000	0	0	0	0	100,000
17 PROJECT MANAG	50,000	0	0	0	0	50,000
	600,000	0	0	0	0	600,000

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	550,000					550,000
2024	2024	Z	50,000					50,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0057	810	810							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54575 - Jamul Indian Village

of CSTIPS 14

FY 2024 (\$) 1,928,638

FY 2025 (\$) 1,777,536

FY 2026 (\$) 1,777,536

FY 2027 (\$) 1,777,521

FY 2028 (\$) 1,748,832

Total (\$) 9,010,063

CSTIP

Program Class Code 31E

of Projects 2

FY 2024 (\$) 462,854

FY 2025 (\$) 462,854

FY 2026 (\$) 462,854

FY 2027 (\$) 462,854

FY 2028 (\$) 462,854

Total (\$) 2,314,270

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54575 - Jamul Indian Village
Entity J54575 - Jamul Indian Village

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 0
PCAS J54001CI Project ID 001CI
Project Name Jamul Corridor Improvement Project
Project Type REHAB
Work Type 6 - Bituminous Mat Less Than 2" Thick
Total (\$) 1,476,380 Designation R

Description project consists of improving existing roadway/corridor in order to raise the level of service and safety

Remark 2012 31E funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	295,276	295,276	295,276	295,276	295,276	1,476,380
	295,276	295,276	295,276	295,276	295,276	1,476,380

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	CONS	295,276	295,276	295,276	295,276	1,476,380

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
SD06	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	80	5	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
SD08	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54575 - Jamul Indian Village

of CSTIPS 14

FY 2024 (\$) 1,928,638

FY 2025 (\$) 1,777,536

FY 2026 (\$) 1,777,536

FY 2027 (\$) 1,777,521

FY 2028 (\$) 1,748,832

Total (\$) 9,010,063

CSTIP

Program Class Code 61E

of Projects 2

FY 2024 (\$) 462,854

FY 2025 (\$) 462,854

FY 2026 (\$) 462,854

FY 2027 (\$) 462,854

FY 2028 (\$) 462,854

Total (\$) 2,314,270

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54575 - Jamul Indian Village
Entity J54575 - Jamul Indian Village

State 06 - California
County 073 - San Diego

FFS 61E Length (mi) 0
PCAS J54001CI Project ID 001CI
Project Name Jamul Corridor Improvement Project
Project Type REHAB
Work Type 6 - Bituminous Mat Less Than 2" Thick
Total (\$) 1,476,380 Designation R

Description project consists of improving existing roadway/corridor in order to raise the level of service and safety

Remark 2012 31E funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	295,276	295,276	295,276	295,276	295,276	1,476,380
	295,276	295,276	295,276	295,276	295,276	1,476,380

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	CONS	295,276	295,276	295,276	295,276	1,476,380

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
SD06	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	80	5	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
SD08	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54575 - Jamul Indian Village

of CSTIPS 14

FY 2024 (\$) 1,928,638

FY 2025 (\$) 1,777,536

FY 2026 (\$) 1,777,536

FY 2027 (\$) 1,777,521

FY 2028 (\$) 1,748,832

Total (\$) 9,010,063

CSTIP

Program Class Code 651

of Projects 2

FY 2024 (\$) 462,854

FY 2025 (\$) 462,854

FY 2026 (\$) 462,854

FY 2027 (\$) 462,854

FY 2028 (\$) 462,854

Total (\$) 2,314,270

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54575 - Jamul Indian Village
Entity J54575 - Jamul Indian Village

State 06 - California
County 073 - San Diego

FFS 651 Length (mi) 0
PCAS J54001CI Project ID 001CI
Project Name Jamul Corridor Improvement Project
Project Type REHAB
Work Type 6 - Bituminous Mat Less Than 2" Thick
Total (\$) 1,476,380 Designation R

Description project consists of improving existing roadway/corridor in order to raise the level of service and safety

Remark 2012 31E funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	295,276	295,276	295,276	295,276	295,276	1,476,380
	295,276	295,276	295,276	295,276	295,276	1,476,380

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	CONS	295,276	295,276	295,276	295,276	1,476,380

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
SD06	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	80	5	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
SD08	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54576 - LA JOLLA BAND OF LUISENO INDIANS

of CSTIPS 14

FY 2024 (\$) 3,149,938

FY 2025 (\$) 1,359,545

FY 2026 (\$) 1,409,545

FY 2027 (\$) 455,967

FY 2028 (\$) 452,393

Total (\$) 6,827,388

CSTIP

Program Class Code **31E**

of Projects 2

FY 2024 (\$) 600,729

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 600,729

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54576 - La Jolla
Entity J54576 - LA JOLLA BAND OF LUISENO INDIANS

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 0
PCAS **J54576CN** Project ID 576CN
Project Name La Jolla IRR 2012
Project Type REHAB
Work Type S1 - Rejuvenation of Existing Surface
Total (\$) 490,729 Designation O

Description Project consists of improving the surface of several routes to ensure a safe passable all weather access

Remark this is a redefinition of the tribal priority lists as authorized by tribal council - utilizing 2010-12 rollover funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN	5,000	0	0	0	0	5,000
13 INCIDENTAL CON	425,729	0	0	0	0	425,729
17 PROJECT MANAG	60,000	0	0	0	0	60,000
	490,729	0	0	0	0	490,729

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	PE	5,000					5,000
2024	2024	CONS	425,729					425,729
2024	2024	Z	60,000					60,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0047	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	30	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0048	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	10	4	49	06 - California	073 - San Diego		
20	4	1	1	30	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0049	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	0	1	100	5	49	06 - California	073 - San Diego		
20	4	4	1	0	0	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54576 - LA JOLLA BAND OF LUISEÑO INDIANS

of CSTIPS 14

FY 2024 (\$) 3,149,938

FY 2025 (\$) 1,359,545

FY 2026 (\$) 1,409,545

FY 2027 (\$) 455,967

FY 2028 (\$) 452,393

Total (\$) 6,827,388

CSTIP

Program Class Code 31E

of Projects 2

FY 2024 (\$) 600,729

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 600,729

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0050	10	40								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
20	4	1	1	20	5	49	06 - California	073 - San Diego		
30	4	1	1	0	5	49	06 - California	073 - San Diego		
40	4	1	1	30	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0051	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0052	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0053	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0952	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54576 - LA JOLLA BAND OF LUISENO INDIANS

of CSTIPS 14

FY 2024 (\$)

3,149,938

FY 2025 (\$)

1,359,545

FY 2026 (\$)

1,409,545

FY 2027 (\$)

455,967

FY 2028 (\$)

452,393

Total (\$)

6,827,388

CSTIP

Program Class Code 651

of Projects 1

FY 2024 (\$)

165,239

FY 2025 (\$)

165,239

FY 2026 (\$)

165,239

FY 2027 (\$)

165,239

FY 2028 (\$)

165,239

Total (\$)

826,195

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54576 - La Jolla
Entity J54576 - LA JOLLA BAND OF LUISENO INDIANS

State 06 - California
County 073 - San Diego

FFS 651 **Length (mi)** 0
PCAS **J54576CN** **Project ID** 576CN
Project Name La Jolla IRR 2013
Project Type REHAB
Work Type S1 - Rejuvenation of Existing Surface
Total (\$) 826,195 **Designation** O

Description Project consists of improving the surface of several routes to ensure a safe passable all weather access

Remark 2013 651 funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	105,239	105,239	105,239	105,239	105,239	526,195
17 PROJECT MANA	60,000	60,000	60,000	60,000	60,000	300,000
	165,239	165,239	165,239	165,239	165,239	826,195

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	105,239	105,239	105,239	105,239	105,239	526,195
2024	2028	60,000	60,000	60,000	60,000	60,000	300,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0041	10	40							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	40	4	49	06 - California	073 - San Diego		
20	4	1	1	0	1	49	06 - California	073 - San Diego		
30	4	1	1	20	5	49	06 - California	073 - San Diego		
40	4	2	2	10	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0042	10	20							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	20	4	49	06 - California	073 - San Diego		
20	4	1	1	20	4	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54576 - LA JOLLA BAND OF LUISENO INDIANS

of CSTIPS 14

FY 2024 (\$) 3,149,938

FY 2025 (\$) 1,359,545

FY 2026 (\$) 1,409,545

FY 2027 (\$) 455,967

FY 2028 (\$) 452,393

Total (\$) 6,827,388

CSTIP

Program Class Code 651

of Projects 1

FY 2024 (\$) 165,239

FY 2025 (\$) 165,239

FY 2026 (\$) 165,239

FY 2027 (\$) 165,239

FY 2028 (\$) 165,239

Total (\$) 826,195

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0043	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	10	4	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0044	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	20	4	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0045	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0046	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	20	4	49	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54576 - LA JOLLA BAND OF LUISENO INDIANS

of CSTIPS 14

FY 2024 (\$)

3,149,938

FY 2025 (\$)

1,359,545

FY 2026 (\$)

1,409,545

FY 2027 (\$)

455,967

FY 2028 (\$)

452,393

Total (\$)

6,827,388

CSTIP

Program Class Code

F31

of Projects 1

FY 2024 (\$)

889,850

FY 2025 (\$)

900,000

FY 2026 (\$)

950,000

FY 2027 (\$)

0

FY 2028 (\$)

0

Total (\$)

2,739,850

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54576 - La Jolla

Entity

J54576 - LA JOLLA BAND OF LUISENO INDIANS

State

06 - California

County

073 - San Diego

FFS

F31

Length (mi)

2

PCAS

J5441600

Project ID

41600

Project Name

PARCELL & HAROLD ROADS

Project Type

NEWCON

Work Type

7 - Bituminous Mat 2" Thick or More

Total (\$)

2,739,850

Designation

R

Description

TBD

Remark

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
09 GRADE & DRAIN	150,000	150,000	50,000	0	0	350,000
10 GRAVEL	200,000	300,000	200,000	0	0	700,000
11 PAVEMENT	350,000	400,000	500,000	0	0	1,250,000
14 CONSTRUCTION	100,000	0	100,000	0	0	200,000
17 PROJECT MANAG	89,850	50,000	100,000	0	0	239,850
	889,850	900,000	950,000	0	0	2,739,850

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2026	CONS	700,000	850,000	750,000			2,300,000
2024	2026	CE	100,000		100,000			200,000
2024	2026	Z	89,850	50,000	100,000			239,850

Route Summary

Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0041	10	20	begin section 10					end section 20			1.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	40	4	45	06 - California	073 - San Diego			
20	4	1	1	0	1	45	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0053	10	10	begin section 10					end section 10			.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	0	1	45	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity						
J54576 - LA JOLLA BAND OF LUISENO INDIANS						
# of CSTIPS	14	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
		3,149,938	1,359,545	1,409,545	455,967	452,393
						Total (\$)
						6,827,388

CSTIP						
Program Class Code	F3H					
# of Projects	1	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
		1,000,000	0	0	0	0
						Total (\$)
						1,000,000

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54576 - La Jolla

Entity

J54576 - LA JOLLA BAND OF LUISENO INDIANS

State

- ---

County

- ----

FFS

F3H

PCAS

J5454416

Project Name

Parcel, Harold, Redgate Road

Project Type

NEWCON

Work Type

7 - Bituminous Mat 2" Thick or More

Total (\$)

1,000,000

Length (mi)

54416

Project ID

54416

Designation

R

Description

Remark

Work Item Summary						
	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
09 GRADE & DRAIN	250,000	0	0	0	0	250,000
10 GRAVEL	350,000	0	0	0	0	350,000
11 PAVEMENT	400,000	0	0	0	0	400,000
	1,000,000	0	0	0	0	1,000,000

Phase Summary						
Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
2024	2024	CONS	1,000,000			
						Total (\$)
						1,000,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54576 - LA JOLLA BAND OF LUISENO INDIANS

of CSTIPS 14

FY 2024 (\$) 3,149,938

FY 2025 (\$) 1,359,545

FY 2026 (\$) 1,409,545

FY 2027 (\$) 455,967

FY 2028 (\$) 452,393

Total (\$) 6,827,388

CSTIP

Program Class Code **FER**

of Projects 1

FY 2024 (\$) 125,147

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 125,147

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54576 - La Jolla
Entity J54576 - LA JOLLA BAND OF LUISENO INDIANS

State 06 - California
County 073 - San Diego

FFS FER
PCAS **J5454700** Length (mi) 5.5
Project ID 54700
Project Name La Jolla ARRA Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 125,147 Designation O

Description

Remark

ARRA Funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	125,147	0	0	0	0	125,147
	125,147	0	0	0	0	125,147

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	125,147				125,147

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0041	20	20								1.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0043	10	10								.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	10	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0044	10	10								.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	20	4	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54576 - LA JOLLA BAND OF LUISEÑO INDIANS

of CSTIPS 14

FY 2024 (\$) 3,149,938

FY 2025 (\$) 1,359,545

FY 2026 (\$) 1,409,545

FY 2027 (\$) 455,967

FY 2028 (\$) 452,393

Total (\$) 6,827,388

CSTIP

Program Class Code **FER**

of Projects 1

FY 2024 (\$) 125,147

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 125,147

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0045	10	10									.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0046	10	10									.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	20	4	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0048	20	20									.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1	30	4	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0050	10	10									.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
S953	810	820									.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
810	5	0	5	80	5	49	06 - California	073 - San Diego			
820	5	0	5	80	5	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
S954	810	850									1.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
810	5	0	5	80	5	49	06 - California	073 - San Diego			
820	5	0	5	80	5	49	06 - California	073 - San Diego			
830	5	0	5	80	5	49	06 - California	073 - San Diego			
840	5	0	5			49	06 - California	073 - San Diego			
850	5	0	5	80	5	49	06 - California	073 - San Diego	578	100	



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54577 - LA POSTA BAND OF DIEGUENO MISSION II

# of CSTIPS	11	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
-------------	----	--------------	--------------	--------------	--------------	--------------	------------

498,195

22,863

22,863

22,550

21,530

588,001

CSTIP

Program Class Code **E3H**

of Projects 1

FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
--------------	--------------	--------------	--------------	--------------	------------

450,000

0

0

0

0

450,000

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54577 - La Posta
Entity	J54577 - LA POSTA BAND OF DIEGUENO MISS

State	- ---
County	- ----

FFS	E3H	Length (mi)	0
PCAS	J54577HP	Project ID	577HP
Project Name	La Posta High Priority Project		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	450,000	Designation	R

Description	Reconstruction of BIA Route 11
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Remark	Development of PS&E for 4.2 miles of Route 11
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Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
04 SURVEY	85,000	0	0	0	0	85,000
05 DESIGN	225,000	0	0	0	0	225,000
06 ENVIRONMENTAL	65,000	0	0	0	0	65,000
08 RIGHTS-OF-WAY	30,000	0	0	0	0	30,000
17 PROJECT MANAG	45,000	0	0	0	0	45,000
	450,000	0	0	0	0	450,000

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	PE	405,000					405,000
2024	2024	Z	45,000					45,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0011	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	4	52	06 - California	073 - San Diego		
20	4	1	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54579 - MANZANITA BAND OF DIEGUENO MISSION

# of CSTIPS	11	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
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242,031

218,768

218,768

173,095

0

852,662

CSTIP

Program Class Code **31E**

of Projects 1

FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
--------------	--------------	--------------	--------------	--------------	------------

42,460

42,460

42,460

42,460

0

169,840

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54579 - Manzanita
Entity	J54579 - MANZANITA BAND OF DIEGUENO MIS

State	06 - California
County	073 - San Diego

FFS	31E	Length (mi)	2.2
PCAS	J5454579	Project ID	54579
Project Name	Manzanita Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	169,840	Designation	O

Description

Remark

31E funds in conjunction w ith ARRA

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	42,460	42,460	42,460	42,460	0	169,840
	42,460	42,460	42,460	42,460	0	169,840

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2027	CONS	42,460	42,460	42,460	42,460	169,840

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0012	20	20									1.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1	0	1	52	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0014	20	30									.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	0	1	60	4	52	06 - California	073 - San Diego			
30	4	0	1	0	1	52	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity						
J54579 - MANZANITA BAND OF DIEGUENO MISSION		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of CSTIPS	11	242,031	218,768	218,768	173,095	0
						Total (\$)
						852,662

CSTIP						
Program Class Code	61E	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of Projects	1	42,460	42,460	42,460	42,460	0
						Total (\$)
						169,840

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54579 - Manzanita		
Entity	J54579 - MANZANITA BAND OF DIEGUENO MIS		
State	06 - California		
County	073 - San Diego		
FFS	61E	Length (mi)	2.2
PCAS	J5454579	Project ID	54579
Project Name	Manzanita Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	169,840	Designation	O
Description			
Remark	31E funds in conjunction w ith ARRA		

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	42,460	42,460	42,460	42,460	0	169,840
	42,460	42,460	42,460	42,460	0	169,840

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2027	CONS	42,460	42,460	42,460	42,460	169,840

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0012	20	20								1.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0014	20	30								.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	0	1	60	4	52	06 - California	073 - San Diego		
30	4	0	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54579 - MANZANITA BAND OF DIEGUENO MISSION

# of CSTIPS	11	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
-------------	----	--------------	--------------	--------------	--------------	--------------	------------

242,031

218,768

218,768

173,095

0

852,662

CSTIP

Program Class Code **651**

of Projects 1

FY 2024 (\$)

42,460

FY 2025 (\$)

42,460

FY 2026 (\$)

42,460

FY 2027 (\$)

42,460

FY 2028 (\$)

0

Total (\$)

169,840

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54579 - Manzanita
Entity	J54579 - MANZANITA BAND OF DIEGUENO MIS

State	06 - California
County	073 - San Diego

FFS	651	Length (mi)	2.2
PCAS	J5454579	Project ID	54579
Project Name	Manzanita Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	169,840	Designation	O

Description

Remark

31E funds in conjunction w ith ARRA

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	42,460	42,460	42,460	42,460	0	169,840
	42,460	42,460	42,460	42,460	0	169,840

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2027	CONS	42,460	42,460	42,460	42,460	169,840

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0012	20	20									1.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1	0	1	52	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0014	20	30									.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	0	1	60	4	52	06 - California	073 - San Diego			
30	4	0	1	0	1	52	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54579 - MANZANITA BAND OF DIEGUENO MISSION

# of CSTIPS	11	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
-------------	----	--------------	--------------	--------------	--------------	--------------	------------

242,031

218,768

218,768

173,095

0

852,662

CSTIP

Program Class Code **6K1**

of Projects 1

FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
--------------	--------------	--------------	--------------	--------------	------------

42,460

42,460

42,460

42,460

0

169,840

Project Identification

Region	J - Pacific
Agency	J54 - Southern California
Reservation	J54579 - Manzanita
Entity	J54579 - MANZANITA BAND OF DIEGUENO MIS

State	06 - California
County	073 - San Diego

FFS	6K1	Length (mi)	2.2
PCAS	J5454579	Project ID	54579
Project Name	Manzanita Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	169,840	Designation	O

Description

Remark

31E funds in conjunction w ith ARRA

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	42,460	42,460	42,460	42,460	0	169,840
	42,460	42,460	42,460	42,460	0	169,840

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2027	CONS	42,460	42,460	42,460	42,460	169,840

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0012	20	20									1.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1	0	1	52	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0014	20	30									.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	0	1	60	4	52	06 - California	073 - San Diego			
30	4	0	1	0	1	52	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity						
J54579 - MANZANITA BAND OF DIEGUENO MISSION						
# of CSTIPS	11	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
		242,031	218,768	218,768	173,095	0
						Total (\$)
						852,662

CSTIP						
Program Class Code	FER					
# of Projects	1	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
		23,263	0	0	0	0
						Total (\$)
						23,263

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54579 - Manzanita		
Entity	J54579 - MANZANITA BAND OF DIEGUENO MIS		
State	06 - California		
County	073 - San Diego		
FFS	FER	Length (mi)	
PCAS	J5454579	Project ID	54579
Project Name	Manzanita ARRA Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	23,263	Designation	O
Description			
Remark	ARRA Funds		

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	23,263	0	0	0	0	23,263
	23,263	0	0	0	0	23,263

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	23,263				23,263

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54583 - PALA BAND OF MISSION INDIANS

of CSTIPS 16

FY 2024 (\$) 1,098,207

FY 2025 (\$) 378,815

FY 2026 (\$) 1,328,815

FY 2027 (\$) 377,356

FY 2028 (\$) 373,550

Total (\$) 3,556,743

CSTIP

Program Class Code

31E

of Projects 1

FY 2024 (\$) 83,334

FY 2025 (\$) 83,334

FY 2026 (\$) 83,334

FY 2027 (\$) 83,334

FY 2028 (\$) 83,334

Total (\$) 416,670

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54583 - Pala

Entity

J54583 - PALA BAND OF MISSION INDIANS

State

06 - California

County

073 - San Diego

FFS

31E

PCAS

J54583CN

Length (mi)

0

Project ID

583CN

Project Name

Pala 2012 Project

Project Type

REHAB

Work Type

S4 - Chip Seal

Total (\$)

416,670

Designation

R

Description

Project consists of chip seal and striping

Remark

2011 31E Funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	83,334	83,334	83,334	83,334	83,334	416,670
	83,334	83,334	83,334	83,334	83,334	416,670

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	CONS	83,334	83,334	83,334	83,334	416,670

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0002	10	50							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	2	2	0	1	49	06 - California	073 - San Diego		
20	4	2	2			49	06 - California	073 - San Diego	J160	120
30	4	2	2	0	1	49	06 - California	073 - San Diego		
40	4	2	5	26	4	49	06 - California	073 - San Diego		
50	4	2	5	26	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
1694	810	810							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54583 - PALA BAND OF MISSION INDIANS

of CSTIPS 16

FY 2024 (\$) 1,098,207

FY 2025 (\$) 378,815

FY 2026 (\$) 1,328,815

FY 2027 (\$) 377,356

FY 2028 (\$) 373,550

Total (\$) 3,556,743

CSTIP

Program Class Code **31E**

of Projects 1

FY 2024 (\$) 83,334

FY 2025 (\$) 83,334

FY 2026 (\$) 83,334

FY 2027 (\$) 83,334

FY 2028 (\$) 83,334

Total (\$) 416,670

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
3181	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54583 - PALA BAND OF MISSION INDIANS

of CSTIPS 16

FY 2024 (\$) 1,098,207

FY 2025 (\$) 378,815

FY 2026 (\$) 1,328,815

FY 2027 (\$) 377,356

FY 2028 (\$) 373,550

Total (\$) 3,556,743

CSTIP

Program Class Code

7VP

of Projects 1

FY 2024 (\$) 595,774

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 595,774

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54583 - Pala

Entity

J54583 - PALA BAND OF MISSION INDIANS

State

06 - California

County

073 - San Diego

FFS

7VP

Length (mi)

583

PCAS

J54583

Project ID

Project Name

Pala Bridge Design J160

Project Type

BRIDGE

Work Type

B16 - New Bridge

Total (\$)

595,774

Designation

B

Description

Funds will be used for a new Bridge Design (J160)

Remark

Design of Bridge Number J160 for replacement at the Pala Reservation.

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN	595,774	0	0	0	0	595,774
	595,774	0	0	0	0	595,774

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	PE	595,774				595,774

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54583 - PALA BAND OF MISSION INDIANS

of CSTIPS 16

FY 2024 (\$) 1,098,207

FY 2025 (\$) 378,815

FY 2026 (\$) 1,328,815

FY 2027 (\$) 377,356

FY 2028 (\$) 373,550

Total (\$) 3,556,743

CSTIP

Program Class Code

F31

of Projects 1

FY 2024 (\$) 0

FY 2025 (\$) 0

FY 2026 (\$) 950,000

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 950,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54583 - Pala
Entity J54583 - PALA BAND OF MISSION INDIANS

State 06 - California
County 073 - San Diego

FFS F31 Length (mi) .9
PCAS **J5441700** Project ID 41700
Project Name LILAC ROAD
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 950,000 Designation R

Description

TBD

Remark

TBD

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
09 GRADE & DRAIN	0	0	150,000	0	0	150,000
10 GRAVEL	0	0	250,000	0	0	250,000
11 PAVEMENT	0	0	450,000	0	0	450,000
13 INCIDENTAL CON	0	0	50,000	0	0	50,000
17 PROJECT MANAC	0	0	50,000	0	0	50,000
	0	0	950,000	0	0	950,000

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2026	2026			900,000			900,000
2026	2026			50,000			50,000

Route Summary

Route #	Start Section		End Section		Termini From			Termini To		Length (mi)
0034	10		10		STATE HWY. 76			COUNTY ROAD		.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	45	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54583 - PALA BAND OF MISSION INDIANS

of CSTIPS 16

FY 2024 (\$) 1,098,207

FY 2025 (\$) 378,815

FY 2026 (\$) 1,328,815

FY 2027 (\$) 377,356

FY 2028 (\$) 373,550

Total (\$) 3,556,743

CSTIP

Program Class Code **FER**

of Projects 1

FY 2024 (\$) 55,369

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 55,369

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54583 - Pala
Entity J54583 - PALA BAND OF MISSION INDIANS

State 06 - California
County 073 - San Diego

FFS FER Length (mi) 2.1
PCAS **J5458300** Project ID 58300
Project Name Pala ARRA Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 55,369 Designation O

Description

Remark

ARRA Funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	55,369	0	0	0	0	55,369
	55,369	0	0	0	0	55,369

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	55,369				55,369

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0002	40	50								.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
40	4	2	5	26	4	49	06 - California	073 - San Diego		
50	4	2	5	26	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
1694	810	810								.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
3181	810	810								1.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	073 - San Diego		

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Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54585 - PAUMA BAND OF LUISENO MISSION INDIAN

of CSTIPS 13

FY 2024 (\$) 1,146,277

FY 2025 (\$) 743,137

FY 2026 (\$) 743,137

FY 2027 (\$) 742,862

FY 2028 (\$) 716,763

Total (\$) 4,092,176

CSTIP

Program Class Code **7VP**

of Projects 2

FY 2024 (\$) 252,000

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 252,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54585 - Pauma & Yuima
Entity J54585 - PAUMA BAND OF LUISENO MISSION II

State 06 - California
County 073 - San Diego

FFS 7VP Length (mi) 0
PCAS **J54485B1** Project ID 485B1
Project Name Reservation Road Bridge, Rt 0036
Project Type BRIDGE
Work Type B16 - New Bridge
Total (\$) 126,000 Designation B

Description Construction of new bridge (BIL.

Remark

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN	126,000	0	0	0	0	126,000
	126,000	0	0	0	0	126,000

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024 PE	126,000					126,000

Route Summary

Route #	Start Section		End Section		Termini From			Termini To		Length (mi)
0036	20		20		BOP - Begin Bridge			EOP - End of Bridge		0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	3	4	1			50	06 - California	073 - San Diego	0000J54585B000	24



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54585 - PAUMA BAND OF LUISENO MISSION INDIAN

of CSTIPS 13

FY 2024 (\$) 1,146,277

FY 2025 (\$) 743,137

FY 2026 (\$) 743,137

FY 2027 (\$) 742,862

FY 2028 (\$) 716,763

Total (\$) 4,092,176

CSTIP

Program Class Code **7VP**

of Projects 2

FY 2024 (\$) 252,000

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 252,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54585 - Pauma & Yuima
Entity J54585 - PAUMA BAND OF LUISENO MISSION II

State 06 - California
County 073 - San Diego

FFS 7VP Length (mi) 0
PCAS **J54485B2** Project ID 485B2
Project Name Loop Road Bridge, Rt 0036
Project Type BRIDGE
Work Type B16 - New Bridge
Total (\$) 126,000 Designation B

Description Construction of new bridge (BIL)

Remark

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN	126,000	0	0	0	0	126,000
	126,000	0	0	0	0	126,000

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024 PE	126,000					126,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0036	50	50	BOP - begin bridge					EOP - end of bridge		0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
50	3	4	1			50	06 - California	073 - San Diego	0000J54585B000	24



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity						
J54587 - RINCON BAND OF LUISENO MISSION INDIA	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of CSTIPS 15	1,511,535	804,404	804,404	800,404	729,418	4,650,165

CSTIP						
Program Class Code 31E	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of Projects 1	312,867	312,867	312,867	312,867	312,867	1,564,335

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54587 - Rincon		
Entity	J54587 - RINCON BAND OF LUISENO MISSION I		
State	06 - California		
County	073 - San Diego		
FFS	31E	Length (mi)	0
PCAS	J54600CN	Project ID	600CN
Project Name	Rincon Overlay Project		
Project Type	OVRLAY		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,564,335	Designation	R
Description	overlay of access road to the community center		
Remark	2012 31E funds		

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
11 PAVEMENT	245,289	245,289	245,289	245,289	245,289	1,226,445
14 CONSTRUCTION I	50,000	50,000	50,000	50,000	50,000	250,000
17 PROJECT MANAC	17,578	17,578	17,578	17,578	17,578	87,890
	312,867	312,867	312,867	312,867	312,867	1,564,335

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	CONS	245,289	245,289	245,289	245,289	245,289	1,226,445
2024	2028	CE	50,000	50,000	50,000	50,000	50,000	250,000
2024	2028	Z	17,578	17,578	17,578	17,578	17,578	87,890

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
340B	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	0	1	80	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
340D	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity						
J54587 - RINCON BAND OF LUISENO MISSION INDIA						
# of CSTIPS	15	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
		1,511,535	804,404	804,404	800,404	729,418
						Total (\$)
						4,650,165

CSTIP						
Program Class Code	651					
# of Projects	1	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
		100,000	0	0	0	0
						Total (\$)
						100,000

Project Identification

Region Agency Reservation Entity	J - Pacific J54 - Southern California J54587 - Rincon J54587 - RINCON BAND OF LUISENO MISSION I		
State County	06 - California 073 - San Diego		
FFS PCAS Project Name Project Type Work Type Total (\$)	651 J54CN600	Length (mi) Project ID	CN600
	Rincon Overlay Project		
	OVRLAY		
	7 - Bituminous Mat 2" Thick or More		
	100,000	Designation	R
Description	Overlay of access road to the community center		
Remark			

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
11 PAVEMENT	100,000	0	0	0	0	100,000
	100,000	0	0	0	0	100,000

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024 CONS	100,000					100,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54587 - RINCON BAND OF LUISENO MISSION INDIA

of CSTIPS 15

FY 2024 (\$) 1,511,535

FY 2025 (\$) 804,404

FY 2026 (\$) 804,404

FY 2027 (\$) 800,404

FY 2028 (\$) 729,418

Total (\$) 4,650,165

CSTIP

Program Class Code **F31**

of Projects 1

FY 2024 (\$) 4,000

FY 2025 (\$) 4,000

FY 2026 (\$) 4,000

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 12,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54587 - Rincon
Entity J54587 - RINCON BAND OF LUISENO MISSION I

State 06 - California
County 073 - San Diego

FFS F31 Length (mi) 2.7
PCAS **J5445600** Project ID 45600
Project Name Rocky Road
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 12,000 Designation R

Description

TBD

Remark

TBD

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
09 GRADE & DRAIN	4,000	4,000	4,000	0	0	12,000
	4,000	4,000	4,000	0	0	12,000

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2026 CONS	4,000	4,000	4,000			12,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0340	50	60	FAS 639					RESERVATION		2.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
50	3	0	1	0	1	45	06 - California	073 - San Diego		
60	3	0	1	0	1	45	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity						
J54587 - RINCON BAND OF LUISENO MISSION INDIA	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of CSTIPS 15	1,511,535	804,404	804,404	800,404	729,418	4,650,165

CSTIP						
Program Class Code F3H	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of Projects 1	497,000	0	0	0	0	497,000

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54587 - Rincon		
Entity	J54587 - RINCON BAND OF LUISENO MISSION I		
State	- ---		
County	- ----		
FFS	F3H	Length (mi)	
PCAS	J5445600	Project ID	45600
Project Name	Rocky Road		
Project Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	497,000	Designation	O
Description			
Remark			

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
09 GRADE & DRAIN	97,000	0	0	0	0	97,000
10 GRAVEL	175,000	0	0	0	0	175,000
11 PAVEMENT	225,000	0	0	0	0	225,000
	497,000	0	0	0	0	497,000

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	497,000				497,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI

of CSTIPS 15

FY 2024 (\$) 2,445,087

FY 2025 (\$) 677,869

FY 2026 (\$) 677,869

FY 2027 (\$) 674,590

FY 2028 (\$) 665,158

Total (\$) 5,140,573

CSTIP

Program Class Code 31E

of Projects 1

FY 2024 (\$) 310,503

FY 2025 (\$) 310,503

FY 2026 (\$) 310,503

FY 2027 (\$) 310,503

FY 2028 (\$) 310,503

Total (\$) 1,552,515

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54589 - San Pasqual Band
Entity J54589 - SAN PASQUAL BAND OF DIEGUENO I

State 06 - California
County 073 - San Diego

FFS 31E Length (mi) 0
PCAS J54589CN Project ID 589CN
Project Name San Pasqual Overlay Project
Project Type OVRLAY
Work Type 6 - Bituminous Mat Less Than 2" Thick
Total (\$) 1,552,515 Designation R

Description Overlay project

Remark 2012 31E funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
11 PAVEMENT	242,925	242,925	242,925	242,925	242,925	1,214,625
14 CONSTRUCTION I	50,000	50,000	50,000	50,000	50,000	250,000
17 PROJECT MANAG	17,578	17,578	17,578	17,578	17,578	87,890
	310,503	310,503	310,503	310,503	310,503	1,552,515

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	CONS	242,925	242,925	242,925	242,925	242,925	1,214,625
2024	2028	CE	50,000	50,000	50,000	50,000	50,000	250,000
2024	2028	Z	17,578	17,578	17,578	17,578	17,578	87,890

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0366	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	5	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0368	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	4	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0369	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	100	4	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI

of CSTIPS 15

FY 2024 (\$) 2,445,087

FY 2025 (\$) 677,869

FY 2026 (\$) 677,869

FY 2027 (\$) 674,590

FY 2028 (\$) 665,158

Total (\$) 5,140,573

CSTIP

Program Class Code **31E**

of Projects 1

FY 2024 (\$) 310,503

FY 2025 (\$) 310,503

FY 2026 (\$) 310,503

FY 2027 (\$) 310,503

FY 2028 (\$) 310,503

Total (\$) 1,552,515

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0371	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	4	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0373	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	4	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
09SP	10	30									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	4	49	06 - California	073 - San Diego			
20	3	1	1	80	4	49	06 - California	073 - San Diego			
30	3	1	1	80	4	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
10SP	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	60	4	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
18SP	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	100	5	49	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI

of CSTIPS 15

FY 2024 (\$) 2,445,087

FY 2025 (\$) 677,869

FY 2026 (\$) 677,869

FY 2027 (\$) 674,590

FY 2028 (\$) 665,158

Total (\$) 5,140,573

CSTIP

Program Class Code

62K

of Projects 1

FY 2024 (\$) 610,512

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 610,512

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54589 - San Pasqual Band

Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO I

State

06 - California

County

073 - San Diego

FFS

62K

Length (mi)

3.4

PCAS

J54SF589

Project ID

SF589

Project Name

Improve line of sight at Duro/Lake Intersection

Project Type

TTPSF

Work Type

SF2 - Engineering Improvements

Total (\$)

610,512

Designation

O

Description

Funds will be used on a project to improve line of sight at the intersection of Rte#0374, Duro Rd, and Rte#SD32, Lake Wohlford road.

Remark

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
02 ENGINEERING IMF	610,512	0	0	0	0	610,512
	610,512	0	0	0	0	610,512

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	Z	610,512				610,512

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0374	10	10	POB				POE				.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	2	2	0	1	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
SD32	830	830	POB				POE				2.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
830	4	2	5	60	5	50	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of CSTIPS 15	2,445,087	677,869	677,869	674,590	665,158	5,140,573

CSTIP

Program Class Code 651	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of Projects 4	1,063,915	60,000	60,000	60,000	60,000	1,303,915

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54589 - San Pasqual Band		
Entity	J54589 - SAN PASQUAL BAND OF DIEGUENO I		
State	06 - California		
County	073 - San Diego		
FFS	651	Length (mi)	0
PCAS	J54CN589	Project ID	CN589
Project Name	San Pasqual Overlay Project		
Project Type	OVLAY		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	310,000	Designation	R
Description	Overlay Project		
Remark	Prior year funds in the amount of \$850,000 are being included in FY-2015 TIP		

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	300,000	0	0	0	0	300,000
14 CONSTRUCTION I	10,000	0	0	0	0	10,000
	310,000	0	0	0	0	310,000

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	300,000					300,000
2024	2024	CE	10,000					10,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0366	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	5	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0368	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	4	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0369	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	100	4	50	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI

of CSTIPS 15

FY 2024 (\$) 2,445,087

FY 2025 (\$) 677,869

FY 2026 (\$) 677,869

FY 2027 (\$) 674,590

FY 2028 (\$) 665,158

Total (\$) 5,140,573

CSTIP

Program Class Code 651

of Projects 4

FY 2024 (\$) 1,063,915

FY 2025 (\$) 60,000

FY 2026 (\$) 60,000

FY 2027 (\$) 60,000

FY 2028 (\$) 60,000

Total (\$) 1,303,915

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0371	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	4	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0373	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	4	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
09SP	10	30									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	4	50	06 - California	073 - San Diego			
20	3	1	1	80	4	50	06 - California	073 - San Diego			
30	3	1	1	80	4	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
10SP	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	60	4	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
18SP	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	100	5	50	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO MISSI

of CSTIPS 15

FY 2024 (\$) 2,445,087

FY 2025 (\$) 677,869

FY 2026 (\$) 677,869

FY 2027 (\$) 674,590

FY 2028 (\$) 665,158

Total (\$) 5,140,573

CSTIP

Program Class Code

E21

of Projects 1

FY 2024 (\$) 63,518

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 63,518

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54589 - San Pasqual Band

Entity

J54589 - SAN PASQUAL BAND OF DIEGUENO I

State

06 - California

County

073 - San Diego

FFS

E21

Length (mi)

1.2

PCAS

J5454589

Project ID

54589

Project Name

San Pasqual BOMI ERFO Disaster Relief

Project Type

ERFO

Work Type

C3 - Culvert Installation

Total (\$)

63,518

Designation

O

Description

ERFO funds will be used to repair roadway damage caused by previous 2017 storms.

Remark

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
09 GRADE & DRAIN	63,518	0	0	0	0	63,518
	63,518	0	0	0	0	63,518

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	63,518				63,518

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0365	30	30	POB				POB				.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	3	1	1	0	1	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0366	10	10	POB				POE				.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	5	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
09SP	20	20	POB				POE				.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	3	1	1	80	4	50	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

of CSTIPS 15

FY 2024 (\$)

2,205,105

FY 2025 (\$)

2,004,335

FY 2026 (\$)

2,404,335

FY 2027 (\$)

541,110

FY 2028 (\$)

530,165

Total (\$)

7,685,050

CSTIP

Program Class Code

31E

of Projects

2

FY 2024 (\$)

440,468

FY 2025 (\$)

0

FY 2026 (\$)

0

FY 2027 (\$)

0

FY 2028 (\$)

0

Total (\$)

440,468

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54592 - Santa Ysabel

Entity

J54592 - IIPAY NATION OF SANTA YSABEL

State

06 - California

County

073 - San Diego

FFS

31E

Length (mi)

0

PCAS

J54592EC

Project ID

592EC

Project Name

Permanent sediment/Erosion Control

Project Type

REHAB

Work Type

E - Permanent Erosion and Sedimentation Contr

Total (\$)

120,000

Designation

R

Description

installing permanent erosion control measures to prevent runoff/sedimentation of off reservation land

Remark

rollover funds of 2010-12 (440,468), This TIP reflects the redefinition of the Tribal Priority list as authorized by tribal council

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN	10,000	0	0	0	0	10,000
13 INCIDENTAL CON	95,000	0	0	0	0	95,000
17 PROJECT MANAC	15,000	0	0	0	0	15,000
	120,000	0	0	0	0	120,000

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	PE	10,000					10,000
2024	2024	CONS	95,000					95,000
2024	2024	Z	15,000					15,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
S079	830	890							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
830	2	0	3	100	5	49	06 - California	073 - San Diego		
840	2	0	3			49	06 - California	073 - San Diego	0062	21
850	2	0	3	100	5	49	06 - California	073 - San Diego		
860	2	0	3	100	5	49	06 - California	073 - San Diego		
870	2	0	3	100	5	49	06 - California	073 - San Diego		
880	2	0	3			49	06 - California	073 - San Diego	0059	12
890	2	0	3	100	5	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity						
J54592 - IIPAY NATION OF SANTA YSABEL						
# of CSTIPS	15	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
		2,205,105	2,004,335	2,404,335	541,110	530,165
						Total (\$)
						7,685,050

CSTIP						
Program Class Code	31E					
# of Projects	2	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
		440,468	0	0	0	0
						Total (\$)
						440,468

Project Identification

Region	J - Pacific		
Agency	J54 - Southern California		
Reservation	J54592 - Santa Ysabel		
Entity	J54592 - IIPAY NATION OF SANTA YSABEL		
State	06 - California		
County	073 - San Diego		
FFS	31E	Length (mi)	
PCAS	J54592RH	Project ID	592RH
Project Name	Roads Rehabilitation Project		
Project Type	REHAB		
Work Type	R1 - Cold in place Recycling		
Total (\$)	320,468	Designation	R
Description	Rehabilitation of several roads within the reservation utilizing cold in place recycling methods		
Remark	rollover 2010/12 (440,468) 31E funds, This TIP reflects the redefinition of the tribal priority list as authorized by tribal council		

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN	10,000	0	0	0	0	10,000
13 INCIDENTAL CON	300,468	0	0	0	0	300,468
17 PROJECT MANAG	10,000	0	0	0	0	10,000
	320,468	0	0	0	0	320,468

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	PE	10,000					10,000
2024	2024	CONS	300,468					300,468
2024	2024	Z	10,000					10,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

of CSTIPS 15

FY 2024 (\$) 2,205,105

FY 2025 (\$) 2,004,335

FY 2026 (\$) 2,404,335

FY 2027 (\$) 541,110

FY 2028 (\$) 530,165

Total (\$) 7,685,050

CSTIP

Program Class Code **E3H**

of Projects 1

FY 2024 (\$) 1,000,000

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 1,000,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54592 - Santa Ysabel
Entity J54592 - IIPAY NATION OF SANTA YSABEL

State - ---
County - ----

FFS E3H Length (mi) 0
PCAS **J54592HP** Project ID 592HP
Project Name Santa Ysabel High Priority Project
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 1,000,000 Designation R

Description New Construction and Re-construction of Routes 7, 8, 9 & 53

Remark Project length is 5.03 miles

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
09 GRADE & DRAIN	120,000	0	0	0	0	120,000
10 GRAVEL	250,000	0	0	0	0	250,000
11 PAVEMENT	380,000	0	0	0	0	380,000
13 INCIDENTAL CON	150,000	0	0	0	0	150,000
17 PROJECT MANAG	100,000	0	0	0	0	100,000
	1,000,000	0	0	0	0	1,000,000

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	900,000					900,000
2024	2024	Z	100,000					100,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0007	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0008	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0009	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	49	06 - California	073 - San Diego		
20	3	1	1	50	4	49	06 - California	073 - San Diego		

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Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

# of CSTIPS	15	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
		2,205,105	2,004,335	2,404,335	541,110	530,165	7,685,050

CSTIP

Program Class Code E3H

# of Projects	1	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
		1,000,000	0	0	0	0	1,000,000

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0053	10	30							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	49	06 - California	073 - San Diego		
20	3	1	1	40	4	49	06 - California	073 - San Diego		
30	4	1	1	0	1	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

of CSTIPS 15

FY 2024 (\$) 2,205,105

FY 2025 (\$) 2,004,335

FY 2026 (\$) 2,404,335

FY 2027 (\$) 541,110

FY 2028 (\$) 530,165

Total (\$) 7,685,050

CSTIP

Program Class Code F31

of Projects 1

FY 2024 (\$) 10,000

FY 2025 (\$) 1,460,000

FY 2026 (\$) 1,860,000

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 3,330,000

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54592 - Santa Ysabel
Entity J54592 - IIPAY NATION OF SANTA YSABEL

State - ---
County - ----

FFS F31 Length (mi) 4.5
PCAS J5442200 Project ID 42200
Project Name Reconstruction Project
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 3,330,000 Designation R

Description Reconstruction of routes 7, 8, 9, and 53.

Remark

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN	10,000	10,000	10,000	0	0	30,000
09 GRADE & DRAIN	0	150,000	150,000	0	0	300,000
10 GRAVEL	0	450,000	450,000	0	0	900,000
11 PAVEMENT	0	450,000	850,000	0	0	1,300,000
13 INCIDENTAL CON	0	250,000	250,000	0	0	500,000
14 CONSTRUCTION I	0	100,000	100,000	0	0	200,000
17 PROJECT MANAC	0	50,000	50,000	0	0	100,000
	10,000	1,460,000	1,860,000	0	0	3,330,000

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2026	PE	10,000	10,000	10,000			30,000
2025	2026	CONS		1,300,000	1,700,000			3,000,000
2025	2026	CE		100,000	100,000			200,000
2025	2026	Z		50,000	50,000			100,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0007	10	10	State Highway				Reservation Boundry			.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	45	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0008	10	10	BIA Rte. 53				Reservation Boundry			.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	45	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0009	10	20	SR 78				Reservation Boundry			1.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	45	06 - California	073 - San Diego		
20	3	1	1	50	4	45	06 - California	073 - San Diego		

07-OCT-24 10:27 AM

Page 2027 of 2153



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

# of CSTIPS	15	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
		2,205,105	2,004,335	2,404,335	541,110	530,165	7,685,050

CSTIP

Program Class Code F31

# of Projects	1	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
		10,000	1,460,000	1,860,000	0	0	3,330,000

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0053	10	30	State Hwy 78				Reservation Boundry				2.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	70	4	45	06 - California	073 - San Diego			
20	4	1	1	80	4	45	06 - California	073 - San Diego			
30	4	1	1	0	1	45	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

of CSTIPS 15

FY 2024 (\$) 2,205,105

FY 2025 (\$) 2,004,335

FY 2026 (\$) 2,404,335

FY 2027 (\$) 541,110

FY 2028 (\$) 530,165

Total (\$) 7,685,050

CSTIP

Program Class Code **FER**

of Projects 1

FY 2024 (\$) 113,545

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 113,545

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54592 - Santa Ysabel
Entity J54592 - IIPAY NATION OF SANTA YSABEL

State 06 - California
County 073 - San Diego

FFS FER Length (mi) 0
PCAS **J5454592** Project ID 54592
Project Name Santa Ysabel ARRA Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 113,545 Designation O

Description

Remark

ARRA funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	113,545	0	0	0	0	113,545
	113,545	0	0	0	0	113,545

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	113,545				113,545

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0005	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0047	20	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	49	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0048	20	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	0	1	49	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54592 - IIPAY NATION OF SANTA YSABEL

of CSTIPS 15

FY 2024 (\$) 2,205,105

FY 2025 (\$) 2,004,335

FY 2026 (\$) 2,404,335

FY 2027 (\$) 541,110

FY 2028 (\$) 530,165

Total (\$) 7,685,050

CSTIP

Program Class Code **FER**

of Projects 1

FY 2024 (\$) 113,545

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 113,545

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0049	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0050	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0051	20	20									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1	0	1	49	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0053	20	20									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1	80	4	49	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54594 - SYCUAN BAND OF THE KUMEYAAY NATION

of CSTIPS 12

FY 2024 (\$) 3,246,465

FY 2025 (\$) 3,002,058

FY 2026 (\$) 3,002,058

FY 2027 (\$) 3,001,970

FY 2028 (\$) 2,946,821

Total (\$) 15,199,372

CSTIP

Program Class Code

31E

of Projects 1

FY 2024 (\$) 689,134

FY 2025 (\$) 689,134

FY 2026 (\$) 689,134

FY 2027 (\$) 689,134

FY 2028 (\$) 689,134

Total (\$) 3,445,670

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54594 - Sycuan Band

Entity

J54594 - SYCUAN BAND OF THE KUMEYAAY NATION

State

06 - California

County

073 - San Diego

FFS

31E

PCAS

J54594CN

Length (mi)

Project ID

594CN

Project Name

Sycuan Road project

Project Type

RECONS

Work Type

6 - Bituminous Mat Less Than 2" Thick

Total (\$)

3,445,670

Designation

O

Description

Project consists of realigning existing roadway as part of a large scale project that is being funded primarily by tribal funds in the amount of

Remark

2011 31E funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN	10,000	10,000	10,000	10,000	10,000	50,000
09 GRADE & DRAIN	200,000	200,000	200,000	200,000	200,000	1,000,000
10 GRAVEL	74,134	74,134	74,134	74,134	74,134	370,670
11 PAVEMENT	200,000	200,000	200,000	200,000	200,000	1,000,000
13 INCIDENTAL CON	100,000	100,000	100,000	100,000	100,000	500,000
14 CONSTRUCTION I	35,000	35,000	35,000	35,000	35,000	175,000
17 PROJECT MANAG	70,000	70,000	70,000	70,000	70,000	350,000
	689,134	689,134	689,134	689,134	689,134	3,445,670

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	PE	10,000	10,000	10,000	10,000	10,000	50,000
2024	2028	CONS	574,134	574,134	574,134	574,134	574,134	2,870,670
2024	2028	CE	35,000	35,000	35,000	35,000	35,000	175,000
2024	2028	Z	70,000	70,000	70,000	70,000	70,000	350,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54599 - VIEJAS (BARON LONG) GROUP OF CAPITAL

of CSTIPS 14

FY 2024 (\$) 1,025,604

FY 2025 (\$) 761,040

FY 2026 (\$) 761,040

FY 2027 (\$) 760,527

FY 2028 (\$) 749,754

Total (\$) 4,057,965

CSTIP

Program Class Code

31E

of Projects 1

FY 2024 (\$) 421,489

FY 2025 (\$) 421,489

FY 2026 (\$) 421,489

FY 2027 (\$) 421,489

FY 2028 (\$) 421,489

Total (\$) 2,107,445

Project Identification

Region

J - Pacific

Agency

J54 - Southern California

Reservation

J54599 - Viejas (Baron Long)

Entity

J54599 - VIEJAS (BARON LONG) GROUP OF C.

State

06 - California

County

073 - San Diego

FFS

31E

PCAS

J54599CN

Length (mi)

0

Project ID

599CN

Project Name

Chip seal project

Project Type

REHAB

Work Type

S4 - Chip Seal

Total (\$)

2,107,445

Designation

R

Description

Chip seal project over several existing roadways to enhance the level of service

Remark

31E 2012 funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	421,489	421,489	421,489	421,489	421,489	2,107,445
	421,489	421,489	421,489	421,489	421,489	2,107,445

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	CONS	421,489	421,489	421,489	421,489	2,107,445

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0056	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0058	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	30	4	52	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0059	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	52	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54599 - VIEJAS (BARON LONG) GROUP OF CAPITAL

of CSTIPS 14

FY 2024 (\$) 1,025,604

FY 2025 (\$) 761,040

FY 2026 (\$) 761,040

FY 2027 (\$) 760,527

FY 2028 (\$) 749,754

Total (\$) 4,057,965

CSTIP

Program Class Code **31E**

of Projects 1

FY 2024 (\$) 421,489

FY 2025 (\$) 421,489

FY 2026 (\$) 421,489

FY 2027 (\$) 421,489

FY 2028 (\$) 421,489

Total (\$) 2,107,445

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0060	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	0	1	52	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0061	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	30	4	52	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0062	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	52	06 - California	073 - San Diego			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54599 - VIEJAS (BARON LONG) GROUP OF CAPITAL

of CSTIPS 14

FY 2024 (\$) 1,025,604

FY 2025 (\$) 761,040

FY 2026 (\$) 761,040

FY 2027 (\$) 760,527

FY 2028 (\$) 749,754

Total (\$) 4,057,965

CSTIP

Program Class Code 651

of Projects 1

FY 2024 (\$) 170,164

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 170,164

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54599 - Viejas (Baron Long)
Entity J54599 - VIEJAS (BARON LONG) GROUP OF C.

State 06 - California
County 073 - San Diego

FFS 651 Length (mi) 0
PCAS J54CN599 Project ID CN599
Project Name Viejas Chip Seal Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 170,164 Designation R

Description Chip seal project over several existing roadways to enhance the level of service

Remark

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	170,164	0	0	0	0	170,164
	170,164	0	0	0	0	170,164

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	170,164				170,164

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0056	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	50	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0058	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	30	4	50	06 - California	073 - San Diego		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0059	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	50	06 - California	073 - San Diego		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J54599 - VIEJAS (BARON LONG) GROUP OF CAPITAL

of CSTIPS 14

FY 2024 (\$) 1,025,604

FY 2025 (\$) 761,040

FY 2026 (\$) 761,040

FY 2027 (\$) 760,527

FY 2028 (\$) 749,754

Total (\$) 4,057,965

CSTIP

Program Class Code 651

of Projects 1

FY 2024 (\$) 170,164

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 170,164

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0060	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	0	1	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0061	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	30	4	50	06 - California	073 - San Diego			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0062	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	50	06 - California	073 - San Diego			

Public Comments

Amendment No. 11

Richard Radcliffe

From: Jillian Quint <jillian@sandiegoriver.org>
Sent: Thursday, December 4, 2025 4:26 PM
To: Richard Radcliffe; Clerk of the Board
Subject: FORMAL SUBMISSION: Public Comment Packet - Agenda Item 3.2 - West Valley Crossing (AT052) - December 5th Transportation Committee Meeting
Attachments: West_Valley_River_Crossing_AT052.pdf

You don't often get email from jillian@sandiegoriver.org. [Learn why this is important](#)

CAUTION: This email originated from outside of SANDAG. Do not click links or open attachments unless you are expecting the content.

Dear Members of the Transportation Committee and SANDAG Staff,

Please accept this email as formal submission of public comment for the **SANDAG Transportation Committee Meeting on Friday, Dec. 5, 2025**, regarding **Agenda Item 3.2 (2025 RTIP Amendment No. 11)**.

This packet concerns the urgent need to secure a public commitment to prioritize the West Valley Crossing - pedestrian and bike bridge (Project AT052).

We formally request the following documents be distributed to all Committee Members and included in the public record for this meeting:

1. Formal Letter of Support from the San Diego River Park Foundation (SDRPF)
2. Coalition Letters of Support
3. Project Informational Flyer

We urge the Committee to champion this vital regional project.

Thank you for ensuring this packet is included in the meeting materials.

Sincerely,
Jillian Quint, River Trail Advocacy Manager, San Diego River Park Foundation
(619) 297-7380
jillian@sandiegoriver.org

--

Jillian Quint (she/her)
River Trail Advocacy Manager
[San Diego River Park Foundation](#) - Connect. Create. Conserve

Here's a [book](#) I'm reading "*Is A River Alive*"

Here's a [podcast](#) I'm listening to "The Finest"
Let's connect on [LinkedIn](#)



*Connect.
Create.
Conserve.*

December 4, 2025

Board of Directors

Michael Schneider
Chair

Meena Westford
Vice Chair

Cary Lowe
Secretary

James Ryan
Treasurer

William Anderson

Simon Andrews

Dike Anyiwo

Charles V. Berwanger

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Alan Grant

Bob Kain

Richard Ledford

Judie Lincer

Julianne Markow

Barbara Palan

Jeff Pasek

James Peugh

Rob Hutsel
President and CEO

Jo Ann Anderson*
Emeritus

Michael Beck
Emeritus

James Hubbell*
Emeritus

Phil Pryde
Emeritus

**deceased*

The San Diego River Park
Foundation is a 501(c)(3)
charitable organization.

EIN 01-0565671

4891 Pacific Hwy, Ste 114
San Diego, CA 92110

(619) 297-7380

Subject: **URGENT: Request for Commitment to Prioritize West Valley Crossing (AT052) at SANDAG Transportation Committee Meeting (12/5)**

To:

SANDAG Board Chair Hon. Lesa Heeber
SANDAG Board Vice Chair Hon. Joe LaCava
SANDAG Board Second Vice Chair Hon. John Minto
SANDAG Transportation Committee Chair David Zito
SANDAG Transportation Committee Vice Chair Councilmember Sean Elo-Rivera,

Dear Members of the SANDAG Board of Directors and Transportation Committee,

On behalf of the **San Diego River Park Foundation (SDRPF)**, we submit this formal Letter of Support regarding **Agenda Item 3.2, the 2025 Regional Transportation Improvement Program (RTIP) Amendment No. 11.**

Our strong coalition—including Councilmember Stephen Whitburn, the Mission Valley Planning Group, Circulate SD, Presidio Little League, Outdoor Outreach, and the California Association of Bicycle Organizations—is united around action on this critical project.

We strongly urge the Committee and Board to **publicly commit to the high priority of the West Valley Crossing (AT052)**, thereby **activating the necessary steps for its funding** in the next possible cycle (FY 2025–2029). Our review confirms the project is not listed in the 2023 RTIP funding tables, warranting immediate action to establish its funding pipeline.

Project History and Regional Necessity

The West Valley Crossing is not a new proposal; it is an **indispensable regional asset** that is ready for delivery. Its long-standing priority is demonstrated by:

- **City Commitment:** It was listed as an important project in the **San Diego River Park Master Plan** (2009 Feasibility Study) and prioritized in the **Mission Valley Improvement Plan**.
- **SANDAG Priority:** It was listed as a priority project in the **Regional Bike Plan Early Action Program (EAP)** and is included in the **2025 Draft Regional Plan (AT052)**.

- **Regional Connectivity:** The Crossing completes a vital segment of the **San Diego River Regional Bikeway**, connecting urban communities with the coast and employment centers, maximizing public transit investments, and serving as a centerpiece of the River Park vision.

Rationale: Why Immediate Commitment is Critical

The SDRPF urges the Committee and the Board to view the West Valley Crossing as a critical project for **public safety, equity, and climate action.**

- **Transit Success & Climate Action:** By providing direct non-motorized access to the future Riverwalk Trolley Station, the Crossing enables a substantial mode shift and accelerates progress toward regional Climate Action Plan goals.
- **Environmental Justice (EJ) Delivery:** As a community identified by state metrics (CalEnviroScreen 4.0) with high environmental justice concerns due to pollution levels, this bridge delivers alternative transportation solutions.
- **Public Safety (Vision Zero):** The current lack of a crossing forces vulnerable pedestrians and cyclists into high-volume, unsafe vehicular traffic, directly violating the region's Vision Zero commitments. The River is the ecological heart of our City's natural heritage; we should be using its presence to deliver clean mobility options, not condemning residents to further pollution and danger.

Consensus, Stalled Action, and Future Funding

In conclusion, there is **broad, multi-sector consensus** that the West Valley Crossing would help our region meet crucial **climate action, transportation, recreation, and public safety goals.** This connection, waited on by the City of San Diego's residents, regional travelers, and countless recreational visitors for over 16 years, is a matter of **regional integrity and climate resilience.**

And yet, this project remains stalled and unfunded.

We formally request that the Committee utilize the discussion of Agenda Item 3.2 to **publicly champion the West Valley Crossing (AT052),** thereby making a strong regional statement that SANDAG is committed to delivering essential mobility infrastructure to communities facing the highest cumulative pollution burdens and **expediting the necessary preparation to secure its funding in the next available RTIP funding cycle.**

Sincerely,



Jillian Quint River Trail Advocacy Manager, San Diego River Park Foundation

(619) 297-7380 / jillian@sandiegoriver.org





CITY OF SAN DIEGO
COUNCILMEMBER STEPHEN WHITBURN
THIRD DISTRICT

October 29, 2025

Members of the Transportation Committee

San Diego Association of Governments (SANDAG)
401 B Street, Suite 800
San Diego, CA 92101

Subject: Follow-up Letter: Urging Reclassification of West Valley Crossing (AT052) to Tier 1 Funding

Dear Members of the Transportation Committee,

I write to follow up on my recent letter concerning the West Valley Crossing (AT052) to provide a necessary and specific clarification, informed by updates from the San Diego River Park Foundation.

The project is currently scheduled for the 2035 implementation window, not the 2050 timeline as previously stated. However, the project is currently classified as Tier 2 (Unfunded/Contingent), meaning that its 2035 delivery date is not yet guaranteed.

The critical action required is to elevate the West Valley Crossing from Tier 2 to Tier 1 (Fully Funded) status. This step would convert the contingent date into a secured commitment, aligning it with the priorities of both the City of San Diego and the Metropolitan Transit System.

The strategic rationale for securing Tier 1 funding and for this crucial link remains clear:

1. Vision Zero and Public Safety Mandates

The City's Safe Streets Resolution affirms safety as the highest transportation priority. The existing gap at Sefton Field undermines this commitment by forcing pedestrians and cyclists onto high-speed roadways such as Friars Road. Securing Tier 1 funding is a Vision Zero action that mitigates this known risk and protects vulnerable road users.

2. Transit Equity and Ridership Maximization

Our managed growth strategy depends on expanding safe, multimodal access to transit. The West Valley Crossing is the final link connecting the San Diego River Trail directly to the new Riverwalk MTS Trolley Station. Without this crossing, thousands of residents, employees, and

visitors will remain cut off from safe, active access to this major transit investment. Prioritizing AT052 for Tier 1 funding is an act of transit equity.

3. Climate Action and VMT Reduction

Securing Tier 1 funding is essential to enable a substantial mode shift and accelerate Vehicle Miles Traveled (VMT) and Greenhouse Gas (GHG) reductions. The completed bikeway, made whole by this crossing, represents one of the region's most significant opportunities to deliver a continuous, non-polluting transportation corridor. By connecting Ocean Beach, major employment centers, two universities, and the future Riverwalk community, this project will enable a substantial mode shift and accelerate progress toward the 2035 Climate Action Plan goals.

Given the clear alignment of the West Valley Crossing (AT052) with regional priorities, I respectfully urge the Transportation Committee to move this project from Tier 2 to Tier 1 (Fully Funded) status to secure its 2035 delivery.

Thank you for your leadership on regional transportation. I stand ready to collaborate with your offices and SANDAG staff to secure this necessary timeline shift for our community.

Sincerely,



Stephen Whitburn
San Diego City Councilmember, District 3
Chair, Metropolitan Transit System (MTS) Board of Directors
Chair, City of San Diego Active Transportation and Infrastructure Committee

**Support for Advancing the West Valley Crossing (AT052) and
Riverwalk Connection Trail to 2035**



Dear Members of the SANDAG Board of Directors and Transportation Committee,

As President of Presidio Little League, I'm writing on behalf of our players, families, and volunteers to voice strong support for prioritizing the West Valley Crossing (AT052) and the Riverwalk Connection Trail to a Tier 1 project of the Regional Plan.

Presidio Little League has been part of the Mission Valley community since 1959. Our fields sit at the heart of Sefton Park and serve hundreds of local kids each season. We see firsthand how access, or the lack of it, shapes whether families can safely and easily participate in community life.

Today, the trail ends at our fields, leaving families who walk or bike to navigate dangerous stretches of Friars Road and nearby high-speed traffic. Completing the West Valley Crossing and Riverwalk Connection Trail would create a safe, continuous route for children and parents, directly supporting the City's Vision Zero goals. It would also bring more families, cyclists, and park-goers into this beautiful area to enjoy the space we help maintain and steward.

This connection would also strengthen our partnership with the Mission Valley YMCA, which uses our t-ball fields for youth programs. The completed bridge and trail would open new opportunities for shared summer camps and community events, extending the reach and impact of both organizations.

Mission Valley is growing rapidly, and with that growth comes a responsibility to make it safer and more connected. With the West Valley Crossing and Riverwalk Connection a generation of families without access to community recreation that already exists within walking distance.

We respectfully ask that SANDAG move the West Valley Crossing and Riverwalk Connection Trail into the Tier 1 for 2035 funding window so that this vital project can fulfill its purpose.

Thank you for your consideration and for your commitment to improving access, safety, and community well-being in Mission Valley.

Sincerely,

Matthew Parry
President, Presidio Little League
Mission Valley, San Diego



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

**Subject: Formal Endorsement: IMMEDIATE ACTION REQUESTED –
Prioritizing and Accelerating Funding for the West Valley Crossing
(AT052)**

To:

SANDAG Board Chair Hon. Lesa Heeber
SANDAG Board Vice Chair Hon. Joe LaCava
SANDAG Board Second Vice Chair Hon. John Minto
SANDAG Transportation Committee Chair David Zito
SANDAG Transportation Committee Vice Chair Councilmember Sean Elo-Rivera,

Date: December 3, 2025

Dear Members of the SANDAG Board of Directors and Transportation
Committee,

On behalf of the **Mission Valley YMCA**, we are writing to express our strong support for the immediate prioritization and funding acceleration of the **West Valley Crossing Pedestrian Bridge and Bikeway (AT052)** within the current funding cycle.

The Mission Valley YMCA serves thousands of local members, including youth, families, and seniors, who rely on safe and accessible routes to reach our facility and the surrounding community amenities. This project is a crucial safety investment for our members.

The Mission Valley YMCA views the West Valley Crossing as a vital, ready-to-deliver project that is essential to the safety and connectivity of our community.

We strongly urge the Board and Committee to swiftly approve the project prioritization modification necessary to **accelerate the West Valley Crossing into the near-term 2025 Regional Transportation Improvement Program (RTIP) funding cycle (FY 2025–2029)**. Moving this project to the immediate funding list is critical to public safety.

The West Valley Crossing is necessary to secure safe access for our members and enhance the regional active transportation network:

- **Essential Active Transportation Link:** This bridge will provide a safe, separated crossing of the San Diego River channel, linking our surrounding residential communities to the YMCA, the new **Riverwalk Trolley Station**, and the **San Diego River Trail and Bikeway**.



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

- **Regional Plan Alignment:** Funding this project now demonstrates a commitment to the safety and equity goals of the **2025 Regional Plan** by prioritizing infrastructure that supports active, healthy lifestyles for our most vulnerable users.

We proudly stand with our community partners and the San Diego River Park Foundation in urging you to take immediate action on this critical safety and access project.

Sincerely,

Rob Sauvajot

Regional Executive Director

MISSION VALLEY YMCA and JACKIE ROBINSON FAMILY YMCA



Circulate San Diego
701 B Street, Suite 1150
San Diego, CA 92101
(619) 544-9255
@CirculateSD
www.circulatesd.org

November 20, 2025

Chair Lesa Heebner
SANDAG Chair
1011 Union Street, Suite 400
San Diego, CA 92101

SUBJECT: Elevate West Valley Crossing (AT052) as a Funded Priority Project

Dear Members of the SANDAG Board of Directors and Transportation Committee,

On behalf of Circulate San Diego, whose mission is to create excellent mobility choices and vibrant, healthy neighborhoods, I am writing to urge SANDAG to accelerate and prioritize the West Valley Crossing (AT052) as a funded priority project within the Regional Plan. Securing this funding is the critical step needed to guarantee project delivery by the current 2035 target date.

1. Improve Regional Connectivity and Safety

This project will close an existing gap in the San Diego River Trail. Currently, the gap at Sefton Field forces pedestrians and cyclists onto high-speed, multi-lane roadways like Friars Road, representing a known public safety hazard. Prioritizing this project for Tier 1 funding will ensure that vulnerable road users do not need to travel on dangerous mixed traffic routes.

2. Maximize Housing and Transit Investments

The West Valley Crossing (WVX) is the final, critical link that connects the completed segments of the San Diego River Trail directly to the future Riverwalk Community. When complete, the development will support thousands of new residents and enhanced transit connections. Fully funding the WVX will facilitate access to the new transit connections planned for this development and ensure that new residents have safe access to this major active transportation trail.

3. Meet SANDAG's Climate Goals

Finally, the completed, continuous San Diego River Trail represents one of the region's highest-utility non-polluting transportation corridors. By connecting Ocean Beach, major employment centers, two universities, and the future Riverwalk community, the WVX will enable a substantial mode shift, directly accelerating the region's ability to achieve VMT and GHG reduction targets in the shortest possible timeframe.

I urge SANDAG to leverage the current 2035 implementation window by approving the necessary financial commitments. The West Valley Crossing is a high-return, low-cost investment that must be accelerated and prioritized as a funded project to ensure it is delivered as a functional reality for our community.

Sincerely,



Aria Grossman
Policy Manager
Circulate San Diego

SUBJECT: Urgent Action Required: Elevate West Valley Crossing (AT052) to Tier 1 (Fully Funded) Status

To:

SANDAG Board Chair Hon. Lesa Heeber
SANDAG Board Vice Chair Hon. Joe LaCava
SANDAG Board Second Vice Chair Hon. John Minto
SANDAG Transportation Committee Chair David Zito
SANDAG Transportation Committee Vice Chair Councilmember Sean Elo-Rivera,

Subject: Letter of Support for Accelerated Funding of the West Valley Crossing (AT052)

Dear Members of the SANDAG Board of Directors and Transportation Committee,

On behalf of **Outdoor Outreach**, we strongly urge the Transportation Committee to **accelerate and prioritize the West Valley Crossing (AT052) as a funded priority project** within the Regional Plan. Securing this funding is critical to guarantee project delivery by the 2035 target date.

Outdoor Outreach connects San Diego youth with the transformative power of the outdoors. The West Valley Crossing is an essential piece of regional infrastructure that increases safe access to the natural environment for thousands of young people and residents near our operations.

Prioritizing funding for the West Valley Crossing is an immediate and impactful action SANDAG can take to advance key regional goals directly aligned with health and outdoor access:

1. Fulfilling Vision Zero and Reducing Safety Barriers

The existing gap at Sefton Field forces pedestrians and cyclists, including youth in our programs, onto high-speed Friars Road, creating a **known public safety hazard**. Prioritizing this project is a direct **Vision Zero** action that removes vulnerable users from a deadly conflict zone, ensuring that outdoor exploration is safe.

2. Maximizing Safe Access and Transit Equity

The West Valley Crossing is the final, critical link that completes the contiguous San Diego River Trail and connects it directly to the new **Riverwalk MTS Trolley Station**. This crossing unlocks safe, non-vehicular access for thousands to transit, outdoor recreation, and environmental stewardship opportunities. Accelerating the WVX is an act of **Outdoor and Transit Equity** that maximizes the return on **our** massive transit investment.

3. Accelerating Climate Action

A completed San Diego River Trail represents a high-utility, non-polluting transportation corridor. By providing a safe, continuous path that links communities, two universities, and the future Riverwalk community, the crossing will encourage **active transportation and outdoor engagement**. This directly accelerates the region's ability to achieve mandated VMT and GHG reduction targets.

We urge the Transportation Committee to approve the necessary financial commitments. The West Valley Crossing is a high-return, low-cost investment that must be **accelerated and prioritized as a funded project** to ensure it is delivered as a functional reality for our community.

Sincerely,

Armando Sepulveda II
Public Policy Manager
Outdoor Outreach





California Association of Bicycle Organizations

SUBJECT: Statewide Support for Confirmed Funding and Delivery of the West Valley Crossing (AT052) Bridge by 2035

Dear SANDAG Board of Directors and members of the Transportation Committee, on behalf of the California Association of Bicycle Organizations (CABO), which has represented the interests of cyclists across California since 1972, we strongly endorse the prioritization and urge the confirmation of full funding for the West Valley Crossing (AT052) pedestrian and bikeway bridge within the current 2025–2035 funding window.

Our mission is to foster a favorable climate for bicycling in California and promote policies that treat cyclists equitably. From our statewide perspective, as reflected in our Area Directors across the twelve Caltrans districts, the West Valley Crossing is a quintessential example of an essential infrastructure investment that directly supports regional and state mobility goals.

By completing this essential link, SANDAG upholds its policy commitment to treating cyclists equitably by providing dedicated, safe, and uninterrupted infrastructure commensurate with the needs of a significant metropolitan corridor.

Delaying the funding or delivery of the AT052 bridge devalues the region's massive past and future investments in the surrounding network, including the Riverwalk MTS Trolley Station. The AT052 bridge is essential for realizing the full potential of the San Diego River Trail as a crucial non-polluting transportation corridor. By eliminating a significant barrier, the bridge enables a major mode shift, directly supporting the region's ability to achieve mandated VMT and GHG reduction targets in the shortest possible timeframe.

We urge the Transportation Committee to leverage the current 2025–2035 priority window by approving the necessary financial commitments to ensure the West Valley Crossing (AT052) is built and delivered as a functional reality by 2035.

Thank you for promoting policies that advance safe and convenient bicycling in the San Diego region.

Sincerely,

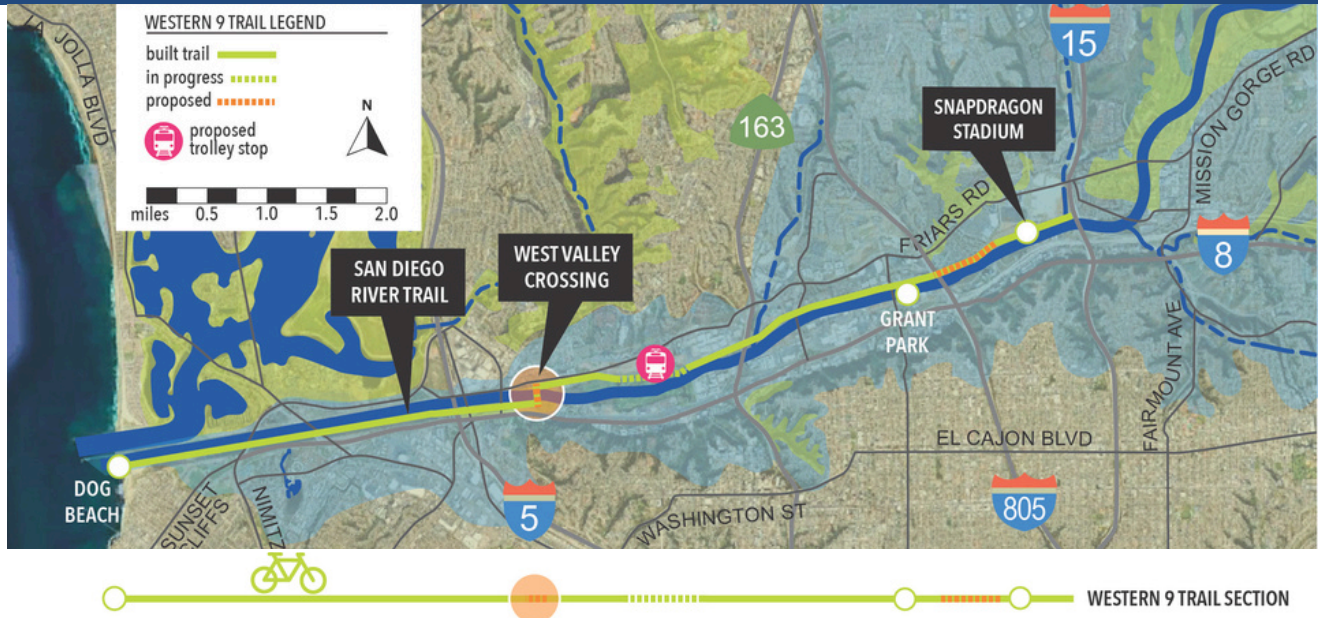
A handwritten signature in black ink, appearing to read 'Jim Baross', written in a cursive style.

Jim Baross, CABO President



San Diego River Trail

Mission Valley



West Valley Crossing



Pedestrian Bridge & Bikeway

Building a **new pedestrian and bike bridge** at the West Valley Crossing is a **game-changer** for congestion in Mission Valley. It will immediately close a **critical gap** in the San Diego River Trail, providing a safe, seamless north-south connection for alternative travel for the entire community, creating **essential infrastructure** to support a growing population.



- San Diego River Trail & Regional Bikeway is a regional asset.
- The City's San Diego River Park Master Plan lists West Valley Crossing (WVX) project as important.
- SANDAG Regional Bike Plan Early Action Program (EAP) listed WVX as a high-priority project
- Mission Valley Community Plan prioritized the WVX for funding.

West Valley Crossing



The San Diego River Trail is a regional asset along a nature corridor that runs through the heart of our city. Our work is focused on completing a crucial segment of this trail—the **West Valley Crossing and north side trail**—to connect communities, improve safety, and preserve a legacy for all of San Diego. By filling this gap in the trail we create a continuous, uninterrupted path for bicylists and pedestrians. from Snapdragon to the sea!

CONNECT THE TRAIL

Snapdragon to the Sea  

Critical Gap

- The San Diego River Trail & Bikeway from Dog Beach westward **ends abruptly** at Sefton Park (little league fields) creating a critical and unsafe gap at Hotel Circle Place.
- A **new pedestrian and bike bridge** would close this missing link, providing a safe north-south connection across the river.

Community Benefit

- **Safety & Public Access:** Secures a safe, continuous Class I Bikeway, eliminating dangerous road sections and boosting public health.
- **Climate & Transportation:** Meets mandated GHG reduction targets by enabling active transportation and reducing I-8 traffic.
- **Transit Optimization:** Indispensable for maximizing the new Riverwalk MTS Transit Station's usage and purpose.
- **Future-Proofing & Growth:** Critical non-vehicular infrastructure for Mission Valley's projected tripling population by 2050.

Call to Action

*We urge all elected officials, government agencies, and our dedicated community supporters to collaborate now to ensure the **West Valley Crossing** is prioritized and fully funded in the SANDAG 2025 Regional Plan and beyond.*

Take Action Now



Grouped Project Listings

Amendment No. 11

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:42 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Chula Vista 4861 BRIDGE NO. PM00243, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Chula Vista. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				757,000					757,000
R/W									
CON								2,271,000	2,271,000
Total				757,000				2,271,000	3,028,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				605,600				1,816,800	2,422,400
Local Match				151,400				454,200	605,600
LSSRP Bond									
Local AC									
Total				757,000				2,271,000	3,028,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				605,600					605,600
Local Match				151,400					151,400
LSSRP Bond									
Local AC									
Total				757,000					757,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,816,800	1,816,800
Local Match								454,200	454,200
LSSRP Bond									
Local AC									
Total								2,271,000	2,271,000

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,319,000	1,000,000							3,319,000
R/W	130,000								130,000
CON			35,000,000						35,000,000
Total	2,449,000	1,000,000	35,000,000						38,449,000

Project #:
5356(007)
5356(008)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,168,100	885,300						30,985,500	34,038,900
Local Match	280,900	114,700	4,014,500						4,410,100
LSSRP Bond									
Local AC			30,985,500					-30,985,500	
Total	2,449,000	1,000,000	35,000,000						38,449,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,053,011	885,300							2,938,311
Local Match	265,989	114,700							380,689
LSSRP Bond									
Local AC									
Total	2,319,000	1,000,000							3,319,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	115,089								115,089
Local Match	14,911								14,911
LSSRP Bond									
Local AC									
Total	130,000								130,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								30,985,500	30,985,500
Local Match			4,014,500						4,014,500
LSSRP Bond									
Local AC			30,985,500					-30,985,500	
Total			35,000,000						35,000,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Encinitas 4796 BRIDGE NO. 57C0210, CAMINO DEL MAR OVER SAN ELIJO LAGOON, 1.8MI N/O LOMAS SANTA FE. Rehabilitate existing 4-lane bridge.
Not capacity increasing. ☐ Scope not clear.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			200,000		1,936,000				2,136,000
R/W									
CON								14,946,400	14,946,400
Total			200,000		1,936,000			14,946,400	17,082,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			160,000		1,548,800			11,957,120	13,665,920
Local Match			40,000		387,200			2,989,280	3,416,480
LSSRP Bond									
Local AC									
Total			200,000		1,936,000			14,946,400	17,082,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			160,000		1,548,800				1,708,800
Local Match			40,000		387,200				427,200
LSSRP Bond									
Local AC									
Total			200,000		1,936,000				2,136,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								11,957,120	11,957,120
Local Match								2,989,280	2,989,280
LSSRP Bond									
Local AC									
Total								14,946,400	14,946,400

Project #:
5446(039)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Escondido 4703 BRIDGE NO. PM00216, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Escondido. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			315,093						315,093
R/W									
CON								945,278	945,278
Total			315,093					945,278	1,260,371
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			252,074					756,222	1,008,297
Local Match			63,019					189,056	252,074
LSSRP Bond									
Local AC									
Total			315,093					945,278	1,260,371
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			252,074						252,074
Local Match			63,019						63,019
LSSRP Bond									
Local AC									
Total			315,093						315,093
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								756,222	756,222
Local Match								189,056	189,056
LSSRP Bond									
Local AC									
Total								945,278	945,278

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity) Other federal funds must be programmed in the
FSTIP.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	750,000								750,000
R/W	300,000								300,000
CON				3,954,300					3,954,300
Total	1,050,000			3,954,300					5,004,300
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	929,565			3,500,742					4,430,307
Local Match	120,435			453,558					573,993
LSSRP Bond									
Local AC									
Total	1,050,000			3,954,300					5,004,300
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				3,500,742					3,500,742
Local Match				453,558					453,558
LSSRP Bond									
Local AC									
Total				3,954,300					3,954,300

Project #:
5207(036)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	3,800,000								3,800,000	5079(016)
R/W										5079(029)
CON			11,500,000						11,500,000	
Total	3,800,000		11,500,000						15,300,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,364,140		10,180,950						13,545,090	
Local Match	435,860								435,860	
LSSRP Bond			1,319,050						1,319,050	
Local AC										
Total	3,800,000		11,500,000						15,300,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,364,140								3,364,140	
Local Match	435,860								435,860	
LSSRP Bond										
Local AC										
Total	3,800,000								3,800,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			10,180,950						10,180,950	
Local Match										
LSSRP Bond			1,319,050						1,319,050	
Local AC										
Total			11,500,000						11,500,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	3,170,000	2,080,000							5,250,000
R/W		150,000	4,850,000						5,000,000
CON								36,750,000	36,750,000
Total	3,170,000	2,230,000	4,850,000					36,750,000	47,000,000

Project #:
5079(030)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,170,000	2,212,795	4,293,705					32,534,775	42,211,275
Local Match		17,205	556,295					3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
Total	3,170,000	2,230,000	4,850,000					36,750,000	47,000,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,170,000	2,080,000							5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,170,000	2,080,000							5,250,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		132,795	4,293,705						4,426,500
Local Match		17,205	556,295						573,500
LSSRP Bond									
Local AC									
Total		150,000	4,850,000						5,000,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								32,534,775	32,534,775
Local Match								3,320,565	3,320,565
LSSRP Bond								894,660	894,660
Local AC									
Total								36,750,000	36,750,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	348,000				359,000				707,000	5004(200)
R/W					20,000				20,000	
CON								2,494,800	2,494,800	
Total	348,000				379,000			2,494,800	3,221,800	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	308,084				335,529			2,208,646	2,852,260	
Local Match	39,916				43,471			286,154	369,540	
LSSRP Bond										
Local AC										
Total	348,000				379,000			2,494,800	3,221,800	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	308,084				317,823				625,907	
Local Match	39,916				41,177				81,093	
LSSRP Bond										
Local AC										
Total	348,000				359,000				707,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					17,706				17,706	
Local Match					2,294				2,294	
LSSRP Bond										
Local AC										
Total					20,000				20,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								2,208,646	2,208,646	
Local Match								286,154	286,154	
LSSRP Bond										
Local AC										
Total								2,494,800	2,494,800	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Change!

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	252,000	239,000			194,000				685,000	5004(198)
R/W					20,000				20,000	
CON								2,435,400	2,435,400	
Total	252,000	239,000			214,000			2,435,400	3,140,400	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	223,096	211,587			189,454			2,156,060	2,780,196	
Local Match	28,904	27,413			24,546			279,340	360,204	
LSSRP Bond										
Local AC										
Total	252,000	239,000			214,000			2,435,400	3,140,400	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	223,096	211,587			171,748				606,431	
Local Match	28,904	27,413			22,252				78,570	
LSSRP Bond										
Local AC										
Total	252,000	239,000			194,000				685,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					17,706				17,706	
Local Match					2,294				2,294	
LSSRP Bond										
Local AC										
Total					20,000				20,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								2,156,060	2,156,060	
Local Match								279,340	279,340	
LSSRP Bond										
Local AC										
Total								2,435,400	2,435,400	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	2,075,000								2,075,000	NBIL(515)
R/W	150,000								150,000	
CON								12,437,000	12,437,000	
Total	2,225,000							12,437,000	14,662,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	2,225,000							12,437,000	14,662,000	
Local Match										
LSSRP Bond										
Local AC										
Total	2,225,000							12,437,000	14,662,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	2,075,000								2,075,000	
Local Match										
LSSRP Bond										
Local AC										
Total	2,075,000								2,075,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	150,000								150,000	
Local Match										
LSSRP Bond										
Local AC										
Total	150,000								150,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								12,437,000	12,437,000	
Local Match										
LSSRP Bond										
Local AC										
Total								12,437,000	12,437,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	750,000				1,100,000				1,850,000
R/W					1,100,000				1,100,000
CON								10,600,000	10,600,000
Total	750,000				2,200,000			10,600,000	13,550,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	750,000				2,073,830			9,384,180	12,208,010
Local Match					126,170			1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000				2,200,000			10,600,000	13,550,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	750,000				1,100,000				1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				1,100,000				1,850,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					973,830				973,830
Local Match					126,170				126,170
LSSRP Bond									
Local AC									
Total					1,100,000				1,100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Project #:
NBIL(520)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,305,000								1,305,000	5957(062)
R/W										5957(147)
CON	4,590,369								4,590,369	
Total	5,895,369								5,895,369	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	5,634,369								5,634,369	
Local Match	261,000								261,000	
LSSRP Bond										
Local AC										
Total	5,895,369								5,895,369	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,044,000								1,044,000	
Local Match	261,000								261,000	
LSSRP Bond										
Local AC										
Total	1,305,000								1,305,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	4,590,369								4,590,369	
Local Match										
LSSRP Bond										
Local AC										
Total	4,590,369								4,590,369	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,830,000				220,000				2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,830,000				220,000			4,025,000	6,075,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,620,099				194,766			3,563,333	5,378,198
Local Match	209,901				25,234			461,668	696,803
LSSRP Bond									
Local AC									
Total	1,830,000				220,000			4,025,000	6,075,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,620,099				194,766				1,814,865
Local Match	209,901				25,234				235,135
LSSRP Bond									
Local AC									
Total	1,830,000				220,000				2,050,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
Total								4,025,000	4,025,000

Project #:
5957(084)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	875,000		60,000		690,000				1,625,000
R/W					600,000				600,000
CON								6,500,000	6,500,000
Total	875,000		60,000		1,290,000			6,500,000	8,725,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	875,000		60,000		1,290,000			6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000		60,000		1,290,000			6,500,000	8,725,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	875,000		60,000		690,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000		60,000		690,000				1,625,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,500,000	6,500,000

Project #:
5957(090)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,181,250				100,000				1,281,250
R/W					150,000				150,000
CON				4,935,000					4,935,000
Total	1,181,250			4,935,000	250,000				6,366,250

Project #:
5957(118)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,045,761			4,368,956	221,325				5,636,041
Local Match	135,489			566,045	28,675				730,209
LSSRP Bond									
Local AC									
Total	1,181,250			4,935,000	250,000				6,366,250

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,045,761				88,530				1,134,291
Local Match	135,489				11,470				146,959
LSSRP Bond									
Local AC									
Total	1,181,250				100,000				1,281,250

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					132,795				132,795
Local Match	0				17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				4,368,956					4,368,956
Local Match				566,045					566,045
LSSRP Bond									
Local AC									
Total				4,935,000					4,935,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,650,000								1,650,000	5957(105)
R/W	100,000								100,000	5957(148)
CON	5,100,000								5,100,000	
Total	6,850,000								6,850,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	6,064,305								6,064,305	
Local Match	785,695								785,695	
LSSRP Bond										
Local AC										
Total	6,850,000								6,850,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,460,745								1,460,745	
Local Match	189,255								189,255	
LSSRP Bond										
Local AC										
Total	1,650,000								1,650,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	88,530								88,530	
Local Match	11,470								11,470	
LSSRP Bond										
Local AC										
Total	100,000								100,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	4,515,030								4,515,030	
Local Match	584,970								584,970	
LSSRP Bond										
Local AC										
Total	5,100,000								5,100,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,650,000								1,650,000	5957(123)
R/W										5957(124)
CON	3,654,700								3,654,700	
Total	5,304,700								5,304,700	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	4,696,251								4,696,251	
Local Match	608,449		0						608,449	
LSSRP Bond										
Local AC										
Total	5,304,700								5,304,700	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,460,745								1,460,745	
Local Match	189,255								189,255	
LSSRP Bond										
Local AC										
Total	1,650,000								1,650,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,235,506								3,235,506	
Local Match	419,194		0						419,194	
LSSRP Bond										
Local AC										
Total	3,654,700								3,654,700	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4858 BRIDGE NO. PM00240, Bridge Preventive Maintenance Program (BPMP), various bridges in San Diego County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				600,000					600,000
R/W									
CON								2,399,000	2,399,000
Total				600,000				2,399,000	2,999,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				480,000				1,919,200	2,399,200
Local Match				120,000				479,800	599,800
LSSRP Bond									
Local AC									
Total				600,000				2,399,000	2,999,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				480,000					480,000
Local Match				120,000					120,000
LSSRP Bond									
Local AC									
Total				600,000					600,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,919,200	1,919,200
Local Match								479,800	479,800
LSSRP Bond									
Local AC									
Total								2,399,000	2,399,000

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association Of Governments

Number of Projects: 18

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	33,073,769	3,309,682	14,946,729	8,955,297	5,853,704			116,218,836	182,358,017
Local Match	2,906,550	159,318	4,673,814	1,291,003	635,296			9,675,882	19,341,863
LSSRP Bond			1,319,050					894,660	2,213,710
Local AC			30,985,500					-30,985,500	
Total for all Phases	35,980,319	3,469,000	51,925,093	10,246,300	6,489,000			95,803,878	203,913,590

**Grouped Projects for Safety Improvements -
SHOPP Mobility Program(CAL46A)
Through 25-11**

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County about 12 Miles North of Oceanside at 1.0 mile South of San Onofre Commercial Vehicle Inspection Facilities and from 0.5 Mile South of San Onofre Commercial Vehicle Enforcement Facilities to San Onofre Commercial Vehicle Enforcement Facilities. Replace CVEF scales, repair pavement, and update signs and striping.	\$1,746,000	\$6,532,000	\$0	\$0	\$0	\$0	\$0	\$8,278,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	(In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project	\$2,396,000	\$0	\$23,641,000	\$0	\$0	\$0	\$0	\$26,037,000
CAL614	Caltrans	I-805 North Construct Operational Improvements	along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane	\$27,415,164	\$685,380	\$182,179	\$6,277	\$0	\$0	\$0	\$28,289,000
CAL630	Caltrans	In San Diego, Chula Vista, and National City, from Camino De La Plaza north of Old Town Avenue	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	\$0	\$640,000	\$950,000	\$0	\$12,624,000	\$0	\$0	\$14,214,000
CAL631	Caltrans	In and near San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to east of Lake Jennings Park Road.	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	\$0	\$3,832,000	\$4,583,000	\$54,072,000	\$0	\$0	\$0	\$62,487,000
Total				\$31,557,164	\$11,689,380	\$29,356,179	\$54,078,277	\$12,624,000	\$0	\$0	\$139,305,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,557,000	\$15,276,000	\$0	\$0	\$0	\$0	\$0	\$18,833,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$4,626,000	\$16,633,000	\$0	\$0	\$0	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G 13 Contingency)	\$8,865,000	\$84,037,000	\$0	\$0	\$0	\$0	\$0	\$92,902,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	In San Diego County about 6 miles East of Lemon Grove on Route 94 from Sweetwater River Bridge to Avenue De Robles Verdes Near Manzanita and on Route 188 from Mexico Border Near Tecate to Route 94. Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$7,200,000	\$21,575,000	\$0	\$0	\$0	\$0	\$0	\$28,775,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$300,000
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$1,864,000	\$2,785,000	\$30,365,000	\$0	\$0	\$0	\$0	\$35,014,000

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$877,000	\$1,936,000	\$30,060,000	\$0	\$0	\$0	\$0	\$32,873,000
CAL600	Caltrans	Pavement Rehabilitation-SR-79	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$3,343,000	\$29,507,000	\$0	\$0	\$0	\$0	\$0	\$32,850,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,676,000	\$0	\$19,535,000	\$0	\$0	\$0	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$4,700,000	\$41,768,000	\$0	\$0	\$0	\$0	\$0	\$46,468,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Carlsbad, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, make operational improvements to reduce delay and install fiber optics network. (This is a Construction Manager/General Contractor (CMGC) project).	\$9,700,000	\$126,405,000	\$0	\$0	\$0	\$0	\$0	\$136,105,000
CAL624	Caltrans	I-15 and SR 163 Drainage	From Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals. (Long Lead Project)	\$0	\$2,045,000	\$0	\$0	\$0	\$0	\$0	\$2,045,000
CAL625	Caltrans	Near Descanso south of Wolahi Road; also on Route 8 west and east of Route 79	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	\$0	\$2,526,000	\$0	\$0	\$0	\$0	\$0	\$2,526,000

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL627	Caltrans	Near Alpine, west of Lake Jennings Park Road to East Willows Road	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.)	\$0	\$2,969,000	\$2,594,000	\$31,111,000	\$0	\$0	\$0	\$36,674,000
CAL628	Caltrans	Near Pine Valley, from east of Pine Valley Road to east of Buckman Springs Road	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	\$0	\$5,030,000	\$0	\$5,943,000	\$81,541,000	\$0	\$0	\$92,514,000
CAL632	Caltrans	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$4,905,000	\$0	\$4,958,000	\$66,994,000	\$0	\$0	\$76,857,000
CAL732	Caltrans	Plant Establishment North of Riverford Road	Near Lakeside and Eucalyptus Hills, from 0.2 mile north of Riverford Road to Ellie Lane. Plant establishment work for pavement rehabilitation project EA 11-43031.	\$0	\$0	\$0	\$0	\$35,000	\$255,000	\$0	\$290,000
CAL733	Caltrans	Plant Establishment Near Pala	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from 0.2 mile east of Route 15 to 0.1 mile west of Route 79. Plant establishment and environmental mitigation for parent project EA 43027.	\$0	\$0	\$0	\$300,000	\$900,000	\$0	\$0	\$1,200,000
CAL734	Caltrans	Plant Establishment Near Jamul	Near Jamul, Campo, and Boulevard, from 0.3 mile east of Route 54 (Jamacha Road) to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Plant establishment and biological monitoring for parent project EA 43026.	\$0	\$0	\$700,000	\$0	\$2,100,000	\$0	\$0	\$2,800,000
CAL735	Caltrans	Plant Establishment in City of San Diego	In city of San Diego, from Route 5 to Route 15. Plant establishment	\$0	\$0	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Total				\$48,558,000	\$357,547,000	\$83,254,000	\$42,312,000	\$151,930,000	\$255,000	\$0	\$683,856,000

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL634	Caltrans	Census System Component Replacement - San Diego County	In San Diego County, on Route 5 at postmile R31.188/R55.155. Replacing obsolete Census system components.	\$0	\$543,000	\$0	\$0	\$0	\$0	\$0	\$543,000
CAL635	Caltrans	Pavement Rehabilitation - Chula Vista	In Chula Vista, at the Chula Vista Maintenance Station (5705). Pavement rehabilitation.	\$0	\$530,000	\$0	\$0	\$0	\$0	\$0	\$530,000
CAL636	Caltrans	Carlsbad Maintenance Station - Fuel tank and component installation	In San Diego County, at the Carlsbad Maintenance Station (5719). Install fuel tank and associated components.	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
CAL637	Caltrans	Signal Backplate and Tape Upgrades - San Diego	In San Diego, at various locations. Upgrade signal backplate and retroreflective yellow tape.	\$0	\$384,000	\$0	\$0	\$0	\$0	\$0	\$384,000
CAL638	Caltrans	Chula Vista Maintenance Station - Fuel tank and component installation	In San Diego County, at the Chula Vista Maintenance Station (5705). Install fuel tank and associated components.	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
CAL639	Caltrans	Guardrail Upgrades	In San Diego, on northbound Route 5. Upgrade existing guardrail.	\$0	\$381,000	\$0	\$0	\$0	\$0	\$0	\$381,000
CAL640	Caltrans	Guardrail Installation	In San Diego, on Route 5 southbound entrance ramp from Park Boulevard. Install new guardrail.	\$0	\$249,000	\$0	\$0	\$0	\$0	\$0	\$249,000
CAL641	Caltrans	Sidewalks and ADA Ramps	In the city of San Diego, at northbound exit ramp to Via de La Valle. Upgrade curb ramps to Americans with Disabilities Act (ADA) standards and sidewalks.	\$0	\$0	\$547,000	\$0	\$0	\$0	\$0	\$547,000
CAL642	Caltrans	Guardrail Installation	In San Diego, on southbound Route 5 south of Las Pulgas Road. Install guardrail.	\$0	\$445,000	\$0	\$0	\$0	\$0	\$0	\$445,000
CAL643	Caltrans	High Friction Surface Treatment (HFST)	In Oceanside, on southbound Route 5 entrance ramp from Route 78. Apply High Friction Surface Treatment (HFST).	\$0	\$202,000	\$0	\$0	\$0	\$0	\$0	\$202,000
CAL644	Caltrans	Sign Upgrades	In San Diego County, at various locations. Upgrade signs.	\$0	\$455,000	\$0	\$0	\$0	\$0	\$0	\$455,000
CAL645	Caltrans	Right Shoulder Repairs	In San Diego County, along northbound Route 5 south of Via de la Valle offramp. Repair right shoulder due to washout.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL646	Caltrans	Crash Cushion Upgrades	In San Diego County, along southbound Route 5 west of Route 163. Upgrade crash cushion.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000

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CAL647	Caltrans	Sign and Stripe Upgrades	In San Diego County, on Route 5 at various ramp locations. Upgrade signs and stripe.	\$0	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
CAL648	Caltrans	Pavement Rehabilitation	In San Diego, on northbound Route 5 onramp from Gilman Drive/La Jolla Colony. Pavement rehabilitation.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL649	Caltrans	Pavement Rehabilitation - India Street and Washington Street	In San Diego, northbound Route 5 offramp to India Street/Washington. Pavement rehabilitation.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL650	Caltrans	Pavement Rehabilitation - Carlsbad Maintenance Station	In Carlsbad, at the Carlsbad Maintenance Station (5719). Pavement rehabilitation.	\$0	\$530,000	\$0	\$0	\$0	\$0	\$0	\$530,000
CAL651	Caltrans	Census System Lifecycle Reset	In San Diego County, on various routes. Reset lifecycle of census system.	\$0	\$646,000	\$0	\$0	\$0	\$0	\$0	\$646,000
CAL652	Caltrans	Boulevard Maintenance Station - Fuel tank installation	In San Diego County, at the Boulevard Maintenance Station. Install fuel tank and associated components.	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
CAL653	Caltrans	ADA Curb ramps and pavement markings	In San Diego, on eastbound Route 8 exit ramp to Taylor Street intersection and on westbound Route 8 exit ramp to Camino Del Rio North intersection. Upgrade Americans with Disabilities Act (ADA) curb ramps and pavement markings.	\$0	\$328,000	\$0	\$0	\$0	\$0	\$0	\$328,000
CAL654	Caltrans	Traffic signal and census replacements	In San Diego County, on various routes. Replace loops for traffic signal and census.	\$0	\$646,000	\$0	\$0	\$0	\$0	\$0	\$646,000
CAL655	Caltrans	Rock Slope Protection (RSP) Installation	In the city of San Diego, 0.4 miles north of the 15/94 Interchange. Install Rock Slope Protection (RSP).	\$0	\$429,000	\$0	\$0	\$0	\$0	\$0	\$429,000
CAL656	Caltrans	Tunnel Lighting Upgrades	In San Diego, Route 15 at the Polk Avenue Tunnel Bridge No. 57-1013 and on southbound Route 125 at N125-W54 Connector Undercrossing Bridge No. 57-1181. Upgrade tunnel lighting.	\$0	\$543,000	\$0	\$0	\$0	\$0	\$0	\$543,000
CAL657	Caltrans	Route 15 Guardrail Upgrades	In San Diego, on southbound Route 15 Connector from westbound and eastbound Route 94. Upgrade existing guardrail.	\$0	\$434,000	\$0	\$0	\$0	\$0	\$0	\$434,000
CAL658	Caltrans	Grading Restoration	In San Diego County, along southbound Route 15 north of Clairemont Mesa Boulevard. Restore grading due to washout.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000

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CAL659	Caltrans	Census System Lifecycle Reset - San Diego County	In San Diego County, on various routes. Reset lifecycle of census system.	\$0	\$646,000	\$0	\$0	\$0	\$0	\$0	\$646,000
CAL660	Caltrans	Irrigation System Upgrades	In San Diego County, on Route 52 at Cottonwood Interchange. Upgrade irrigation system.	\$0	\$406,000	\$0	\$0	\$0	\$0	\$0	\$406,000
CAL661	Caltrans	Drainage System Upgrades	In San Diego County, along westbound Route 54 at Route 805 northbound connector. Upgrade drainage system.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL662	Caltrans	Irrigation System Upgrades - Camino del Sur Interchange	In San Diego County, on Route 56 at Camino del Sur Interchange and Black Mountain Interchange. Upgrade irrigation system.	\$0	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000
CAL663	Caltrans	Irrigation System Upgrades - Carmel Valley Interchange	In San Diego, on Route 56 at the Carmel Valley Interchange and Rancho Santa Fe Interchange. Upgrade irrigation system.	\$0	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000
CAL664	Caltrans	Trunk Line Repair - Carmel Creek Road	In San Diego County, along westbound Route 56 east of Carmel Creek Road. Repair trunk line.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL665	Caltrans	Pavement Rehabilitation - Black Mountain Road Offramp	In San Diego, on westbound Route 56 offramp to Black Mountain Road. Pavement rehabilitation.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL666	Caltrans	Pavement Rehabilitation - Black Mountain Road Onramp	In San Diego, on westbound Route 56 onramp from Black Mountain Road. Pavement rehabilitation.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL667	Caltrans	Pavement Rehabilitation - Santee Maintenance Station	In Santee, at the Santee Maintenance Station (5720). Pavement rehabilitation.	\$0	\$530,000	\$0	\$0	\$0	\$0	\$0	\$530,000
CAL668	Caltrans	Signal Backplate Upgrades	In San Diego County, at various locations. Upgrade signal backplate.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL669	Caltrans	SR 75 Backplate and Crosswalk Upgrades	In city of Coronado, on Route 75 at various locations. Upgrade signal backplate and crosswalk.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL670	Caltrans	Pavement Reconstruction - Couser Canyon Road	In San Diego County, along Route 76 east of Couser Canyon Road. Reconstruct pavement section.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL671	Caltrans	Guardrail Installation - Deer Canyon Drive	In San Diego County, on eastbound Route 78 east of Deer Canyon Drive. Install new guardrail.	\$0	\$277,000	\$0	\$0	\$0	\$0	\$0	\$277,000

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CAL672	Caltrans	Pavement Rehabilitation - Woodland Parkway	In San Diego, on westbound Route 78 onramp and offramp from and to Woodland Parkway. Pavement rehabilitation.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL673	Caltrans	Pavement Repair - Japacha Fire Road	In San Diego County, along Route 79 north of Japacha Fire Road. Repair pavement.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL674	Caltrans	Signal Backplate Upgrade and Tape	In San Diego, at various locations. Upgrade signal backplate and retroreflective yellow tape.	\$0	\$189,000	\$0	\$0	\$0	\$0	\$0	\$189,000
CAL675	Caltrans	Concrete Barrier Upgrades	In San Diego County, on eastbound Route 94 west of Massachusetts Avenue. Upgrade to concrete barrier.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL676	Caltrans	Slot Drain and Culvert Replacement	In San Diego County, on Route 94 east of Bancroft Drive. Replace damaged slot drain and culvert.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL677	Caltrans	Census System Lifecycle Reset - San Diego County	In San Diego County, on various routes. Reset lifecycle of census system.	\$0	\$646,000	\$0	\$0	\$0	\$0	\$0	\$646,000
CAL678	Caltrans	Pipe Crossing Mainline Repairs - Genesee Avenue	In San Diego County, along Route 163 north of Genesee Avenue. Repair pipe crossing mainlines.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL679	Caltrans	Pavement Repairs - Route 282 and Route 75	In the city of Coronado, on Route 282 and Route 75. Repair pavement.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL680	Caltrans	Irrigation System Upgrades - La Jolla Village Drive and Nobel Interchange	In San Diego County, on Route 805 at La Jolla Village Drive/Nobel Interchange. Upgrade irrigation system.	\$0	\$574,000	\$0	\$0	\$0	\$0	\$0	\$574,000
CAL681	Caltrans	Sign Upgrades - San Diego County	In San Diego County, at various locations. Upgrade signs.	\$0	\$644,000	\$0	\$0	\$0	\$0	\$0	\$644,000
CAL682	Caltrans	Sign Upgrades and Safety Enhancements - Carroll Canyon DAR	In San Diego, on northbound Route 805 exit ramp to Carroll Canyon Road Direct Access Ramp (DAR). Upgrade signs and install safety enhancements.	\$0	\$536,000	\$0	\$0	\$0	\$0	\$0	\$536,000
CAL688	Caltrans	Sign Structure Installation	In the cities of San Diego, Chula Vista, National City, Solana Beach, Encinitas, Carlsbad and Oceanside at Willow Rd to Wire Mountain Road. Install sign structures.	\$0	\$0	\$472,000	\$0	\$0	\$0	\$0	\$472,000
CAL689	Caltrans	Power Pole Replacement - City of San Diego	In the city of San Diego, at South 32nd Street to Arista Street. Repair and replace down power poles.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL690	Caltrans	Sign Structures and Striping	In the city of San Diego, at onramp from westbound La Jolla Village Drive. Install sign structures and upgrade striping.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000

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CAL691	Caltrans	Del Mar Active Transportation Improvements	In Del Mar, at the entrance ramp from eastbound Via De La Valle. Enhance pedestrian/bicycle pavement delineation and signing improvements for Active Transportation Programs.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL692	Caltrans	Del Mar Pavement Rehabilitation	In Del Mar, at Via De La Valle. Pavement rehabilitation.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL693	Caltrans	Power Pole Replacement - North Count Coastal	In Encinitas, Carlsbad and Oceanside, at Manchester Avenue to 0.4 mile south of USMC Camp Pendleton. Repair and replace down power poles.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL694	Caltrans	Guardrail Replacement - Encinitas	In Encinitas, at the westbound Birmingham Drive onramp. Replace guardrail.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL695	Caltrans	Pavement Rehabilitation - City of San Diego	In the city of San Diego, 0.1 mile south of the Santa Margarita River. Pavement rehabilitation.	\$0	\$0	\$543,000	\$0	\$0	\$0	\$0	\$543,000
CAL696	Caltrans	Pavement Rehabilitation - Oceanside	In Oceanside, 0.1 miles south of the Santa Margarita River. Pavement rehabilitation.	\$0	\$0	\$514,000	\$0	\$0	\$0	\$0	\$514,000
CAL697	Caltrans	Pavement Rehabilitation - Aliso Creek	In Oceanside, at 0.3 mile north of the Aliso Creek Rest Area onramp. Pavement rehabilitation.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL698	Caltrans	Sign Board Upgrades - Camp Pendleton	Near Camp Pendleton North, at the San Diego County Weigh Station. Upgrade electronic sign board to current standards.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL699	Caltrans	Pavement Rehabilitation - Chula Vista	In Chula Vista, 0.2 mile north from Palomar Avenue. Pavement rehabilitation.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL700	Caltrans	Pavement Onramp Rehabilitation - Chula Vista	In Chula Vista, on the auxiliary lane from L Street to J Street. Rehabilitate pavement onramp.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL701	Caltrans	Pavement Rehabilitation - City of San Diego	In the city of San Diego, on the northbound auxiliary lane from Palm Avenue to 0.3 mile south of Main Street. Rehabilitate pavement.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL702	Caltrans	Pavement Rehabilitation - Chula Vista	In National City, at the Chula Vista Maintenance Station. Pavement rehabilitation.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL703	Caltrans	Bridge Rehabilitation - El Cajon	In El Cajon, from 1.3 miles north of El Cajon Boulevard to North Johnson Avenue. Rehabilitate bridge approach slab with foam injection.	\$0	\$0	\$621,000	\$0	\$0	\$0	\$0	\$621,000
CAL704	Caltrans	Sign Structures and Striping - City of San Diego	In the city of San Diego, at the Home Avenue exit ramp. Install sign structures and upgrade striping.	\$0	\$0	\$472,000	\$0	\$0	\$0	\$0	\$472,000

**Grouped Projects for the
State Minor Program(CAL213)
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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL705	Caltrans	Traffic Census System Update - City of San Diego	In the city of San Diego, west of Sanyo Avenue. Update Traffic Census system.	\$0	\$0	\$621,000	\$0	\$0	\$0	\$0	\$621,000
CAL706	Caltrans	Guardrail Upgrades - City of San Diego	In the city of San Diego, at the Camino Del Rio South. Replace and upgrade guardrail.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL707	Caltrans	Pavement Rehabilitation - City of San Diego Onramp from Ocean View	In the city of San Diego, at the onramp from Ocean View Boulevard. Pavement rehabilitation.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL708	Caltrans	Pavement Rehabilitation - City of San Diego Onramp to Ocean View	In the city of San Diego, at the onramp to Ocean View Boulevard. Pavement rehabilitation.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL709	Caltrans	Tunnel Soffit Lighting - City of San Diego	In the city of San Diego, under Polk Avenue and Orange Avenue from 0.5 mile north of Manzanita Canyon Open Space to south of Camino del Rio South install soffit lighting in tunnel.	\$0	\$0	\$621,000	\$0	\$0	\$0	\$0	\$621,000
CAL710	Caltrans	Pavement rehabilitation - City of San Diego at Ocean View Onramp	In the city of San Diego, at the Ocean View Boulevard onramp. Pavement rehabilitation.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL711	Caltrans	Rehabilitate Onramp - City of San Diego	In the city of San Diego, at the southbound Market Street exit ramp. Rehabilitate pavement onramp.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL712	Caltrans	Pavement Rehabilitation - I15 and SR 94 Connector	In the city of San Diego, at the eastbound Route 94 Connector. Rehabilitate pavement onramp.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL713	Caltrans	Pavement Rehabilitation - Ocean View Blvd Offramp	In the city of San Diego, at the Ocean View Boulevard offramp. Pavement rehabilitation.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL714	Caltrans	Pavement Rehabilitation - NB Market Street Offramp	In the city of San Diego, at the northbound Market Street offramp. Rehabilitate pavement onramp.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL715	Caltrans	Pavement Rehabilitation - NB Market Street Onramp	In the city of San Diego, at the northbound Market Street onramp. Rehabilitate pavement onramp.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000

**Grouped Projects for the
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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL716	Caltrans	Guardrail Replacement - City of Escondido	In Escondido, 0.3 mile north of Nutmeg Street. Replace guardrail.	\$0	\$0	\$472,000	\$0	\$0	\$0	\$0	\$472,000
CAL717	Caltrans	Soffit Lighting - City of San Diego	In the city of San Diego, under Polk Avenue and Orange Avenue at Teralta Park. Install soffit lighting in tunnel.	\$0	\$0	\$621,000	\$0	\$0	\$0	\$0	\$621,000
CAL718	Caltrans	Guardrail Upgrades - La Jolla Parkway	In the city of San Diego, at the eastbound onramp from La Jolla Parkway. Repair and upgrade guardrail.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL719	Caltrans	ADA Upgrades - City of Santee	In Santee, at the westbound Exit Ramp to Mast Boulevard. Update curb ramps, sidewalks, signs and striping to Americans with Disabilities Act (ADA) standards.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL720	Caltrans	Tunnel Lighting - Sweetwater Road	Near Bonita, at Sweetwater Road. Upgrade lighting in the tunnel.	\$0	\$0	\$621,000	\$0	\$0	\$0	\$0	\$621,000
CAL721	Caltrans	Security System Enhancements - County of San Diego	In San Diego County along SR-75 at the Coronado Bridge (57-0857). Emergency - Enhance Security System.	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
CAL722	Caltrans	Sign Structures and Striping Upgrades - Home Avenue	In the city of San Diego, at the Home Avenue exit ramp. Install sign structures and upgrade striping.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL723	Caltrans	Guardrail Upgrades - Campo Road	Near Spring Valley, at Campo Road. Upgrade guardrail.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL724	Caltrans	Wall Replacement - El Centro Offramp	In the city of San Diego, at the El Centro offramp on right shoulder. Replace wall.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL725	Caltrans	Guardrail Replacement - Kearny Villa Road	In the city of San Diego, 0.5 mile north of Kearny Villa Road. Replace guardrail.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL726	Caltrans	Message Sign Board Update - Imperial Avenue	In the city of San Diego, at Imperial Avenue. Update Changeable Message Sign (CMS) board.	\$0	\$0	\$621,000	\$0	\$0	\$0	\$0	\$621,000
CAL727	Caltrans	Roadside Rehabilitation - H Street	In Chula Vista, at H Street. Roadside rehabilitation.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL728	Caltrans	HAR Replacements - City of Chula Vista	In Chula Vista, at Main Street. Replace Highway Advisory Radios (HAR) technology components to reset life cycle and replace Vehicle To Infrastructure (VTIS) Road Side Unit (RSU) brackets.	\$0	\$0	\$622,000	\$0	\$0	\$0	\$0	\$622,000

**Grouped Projects for the
State Minor Program(CAL213)
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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL729	Caltrans	Pavement Rehabilitation - Oro Vista Offramp	In the city of San Diego, at the westbound Oro Vista Road offramp. Rehabilitate pavement onramp.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
CAL730	Caltrans	Pavement Rehabilitation - Oro Vista Onramp	In the city of San Diego, at the eastbound Oro Vista Road onramp. Rehabilitate pavement onramp.	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000
Total				\$0	\$25,695,000	\$22,108,000	\$0	\$0	\$0	\$0	\$47,803,000

**Grouped Projects for Rehabilitation or Reconstruction of Track Structures,
Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor(SAN114)
Through 25-11**

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$36,042,162	\$27,442	\$287,000	\$270,000	\$54,028	\$0	\$0	\$36,680,632
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,723,940	\$4,499	\$2,138	\$2,000	\$0	\$0	\$0	\$2,732,577
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,691,634	\$170,310	\$62,478	\$0	\$0	\$0	\$0	\$1,924,422
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$91,639,566	\$2,464	\$0	\$0	\$0	\$0	\$0	\$91,642,030
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon	\$116,773,609	\$18,127,000	\$6,245,000	\$7,210,000	\$16,296,000	\$1,975,499	\$0	\$166,627,108
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects.	\$4,918,717	\$10,560	\$0	\$0	\$0	\$0	\$0	\$4,929,277
SAN274	San Diego Association of Governments	Carlsbad Village Double Track Trench	Preliminary engineering for a future railroad trench in the City of Carlsbad; on coastal rail corridor in Carlsbad at Mile Post (MP) 228.0 to MP 230.6, near the city's downtown village area.	\$382,760	\$0	\$0	\$20,800,000	\$0	\$0	\$0	\$21,182,760
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. FTA 5307 funding is carried over from FFY 2022	\$67,041,485	\$100,460,000	\$12,137,000	\$107,261,000	\$65,256,000	\$0	\$1,452,000	\$353,607,485
SAN30A	San Diego Association of Governments	San Dieguito Lagoon Double Track Platform	Construct a special event platform on the west side of the Del Mar Fairgrounds to reduce vehicular traffic congestion and provide improved transit options for special event attendees. The platform will accommodate trains with as many as ten cars and is expected to reduce traffic on local streets during special events.	\$0	\$0	\$36,396,621	\$0	\$0	\$0	\$0	\$36,396,621
SAN318	San Diego Association of Governments	Wall 508 Stabilization	Emergency stabilization of retaining wall, and the slope beneath the wall, adjacent to the train tracks near the 4800 block of Santa Fe Street in Bay Ho.	\$0	\$5,160,000	\$10,455,000	\$0	\$0	\$0	\$0	\$15,615,000
Total				\$321,213,873	\$123,962,275	\$65,585,237	\$135,543,000	\$81,606,028	\$1,975,499	\$1,452,000	\$731,337,912

**Grouped Projects for Bicycle and Pedestrian Facilities -
Bayshore Bikeway(SAN147)
Through 25-11**

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN195	San Diego Association of Governments	Bayshore Bikeway: Barrio Logan	Environmental clearance, design, and construction of 2.3 miles of new bike path. Toll Credits will be used to match federal funds for the CON phase	\$46,419,000	\$10,190,000	\$3,408,000	\$822,000	\$75,000	\$0	\$0	\$60,914,000
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	Environmental clearance, design, and construction of 6.5 miles of new bikeways. Toll Credits will be used to match federal funds for the CON phase	\$27,289,228	\$2,079,000	\$1,949,711	\$41,500	\$0	\$0	\$0	\$31,359,439
Total				\$73,708,228	\$12,269,000	\$5,357,711	\$863,500	\$75,000	\$0	\$0	\$92,273,439

**Grouped Projects for Bicycle and Pedestrian Facilities -
North Park/Mid-City Bikeways(SAN227)
Through 25-11**

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Construct a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$4,306,138	\$83,000	\$839,000	\$4,645,000	\$0	\$0	\$0	\$9,873,138
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard Bikeway	Environmental clearance, design, and construction of 1.2 miles of bikeway consisting of on street bike facilities and traffic calming improvements.. Toll Credits will be used to match federal funds for the PE phase	\$8,215,493	\$1,648,500	\$332,591	\$0	\$0	\$0	\$0	\$10,196,584
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	Design and construct 2.8 miles of on-street protected bikeway. (Toll Credits will be used for ATP)	\$25,548,047	\$10,316,000	\$2,951,000	\$4,027,308	\$1,736,645	\$0	\$0	\$44,579,000
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements. Includes construction of Landis bikeway.	\$26,321,184	\$83,000	\$30,000	\$0	\$0	\$0	\$0	\$26,434,184
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	Construction of a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements.	\$1,336,170	\$11,024,000	\$1,051,000	\$0	\$0	\$0	\$0	\$13,411,170
Total				\$65,727,032	\$23,154,500	\$5,203,591	\$8,672,308	\$1,736,645	\$0	\$0	\$104,494,076

**Grouped Projects for Bicycle and Pedestrian Facilities -
Uptown Bikeways(SAN228)
Through 25-11**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN160	San Diego Association of Governments	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	Construct 4.5 miles of new on-street bikeways.	\$24,052,704	\$40,432	\$66,000	\$0	\$0	\$0	\$0	\$24,159,136
SAN234	San Diego Association of Governments	Uptown Bikeways: Eastern Hillcrest Bikeways	Design and construct 1.7 miles of on-street bikeway, including design and construction of the Normal Street Promenade.	\$4,771,194	\$7,988,000	\$19,100,000	\$11,686,000	\$823,450	\$0	\$0	\$44,368,644
SAN235	San Diego Association of Governments	Uptown Bikeways: Washington Street and Mission Valley Bikeways	design and construct 3.3 miles of on-street bikeways.	\$17,849,000	\$127,000	\$2,325,000	\$6,221,000	\$2,968,000	\$0	\$0	\$29,490,000
SAN236	San Diego Association of Governments	Uptown Bikeways: Mission Hills and Old Town Bikeways	Final design of 1.8 miles of on-street bikeways.	\$210,894	\$15,000	\$60,048	\$1,253,413	\$0	\$0	\$0	\$1,539,355
Total				\$46,883,792	\$8,170,432	\$21,551,048	\$19,160,413	\$3,791,450	\$0	\$0	\$99,557,135

**Grouped Projects for
Bicycle and Pedestrian Facilities.(V12)
Through 25-11**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN204	San Diego Association of Governments	Central Avenue Bikeway	Environmental clearance, design, and construction of 1.0 miles of new bike path.	\$1,617,094	\$3,694,000	\$740,085	\$65,600	\$0	\$0	\$0	\$6,116,779
SAN205	San Diego Association of Governments	Pershing Bikeway	Environmental clearance, design, and construction of 2.3 miles of new bike and pedestrian facilities between North Park and Downtown San Diego.	\$23,963,968	\$3,775,000	\$553,000	\$0	\$0	\$0	\$0	\$28,291,968
SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	Design and construct 3.5 miles of urban on-street bikeways. Toll Credits will be used to match federal funds for the CON phase	\$24,576,997	\$290,000	\$672,653	\$0	\$97,769	\$0	\$0	\$25,637,419
Total				\$50,158,059	\$7,759,000	\$1,965,738	\$65,600	\$97,769	\$0	\$0	\$60,046,166

**Grouped Projects for Bicycle and pedestrian facilities -
Active Transportation Program (ATP)(V14)
Through 25-11**

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL392	Caltrans	La Jolla Band of Luiseno Indians - Active Transportation Project 2014	The La Jolla Band of Luiseno Indians, La Jolla Active Transportation Project 2014.	\$4,110,000	\$745,000	\$0	\$0	\$0	\$0	\$0	\$4,855,000
CHV96	Chula Vista, City of	Bayshore Bikeway Segment 6A	To complete design and construction of Bayshore Bikeway Segment 6A which includes a separated Class 1 bike path, prefabricated bridge, fencing, high visibility crosswalk, pedestrian/bike traffic signal. Project was awarded ATP Cycle 6 (Regional) grant funding. Local CIP# STL0451.	\$204,750	\$295,250	\$3,310,000	\$0	\$0	\$0	\$0	\$3,810,000
CHV99	Chula Vista, City of	Anita Street and Industrial Boulevard Bicycle and Pedestrian Improvements	PA&ED and PS&E funds for the design of curb, gutter, sidewalk, and curb ramps, signage, striping, landscaping, and replacing and/or improving existing pavement.	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$385,000
ENC47	Encinitas, City of	Santa Fe Drive Corridor Improvements	Improvements on Santa Fe Drive between El Camino Real & Gardena include new sidewalk to fill gaps, bike lanes, and a mid-block pedestrian crossing in front of the H.S. Project rescope approved by Council in 2021. Western Phase has protected bike lanes; Eastern Phase has buffered bike lanes & traffic signal.	\$9,135,355	\$132,213	\$0	\$0	\$0	\$0	\$0	\$9,267,568
IB22	Imperial Beach, City of	9th St Active Transportation Corridor	1.1 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions	\$599,000	\$4,783,000	\$3,500	\$0	\$0	\$0	\$0	\$5,385,500
IB24	Imperial Beach, City of	Palm Avenue Complete Multimodal Corridor	1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks	\$1,115,000	\$1,150,000	\$2,220,000	\$21,742,000	\$0	\$0	\$0	\$26,227,000
LAM59	La Mesa, City of	La Mesa Boulevard Complete Streets Activation	PA&ED funds for the design of roundabouts, ADA passageways, RRFBs, PHB signal, Class IV bike facilities, reconstructed sidewalks, ADA curb ramps, and corridor lighting.	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
LG27	Lemon Grove, City of	Connect Main Street Phase 2 and 3	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$375,000	\$516,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$4,891,000
LG28	Lemon Grove, City of	Connect Main Street Phases 4 thru 6	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$115,000	\$1,275,000	\$3,347,500	\$3,347,500	\$0	\$0	\$0	\$8,085,000

**Grouped Projects for Bicycle and pedestrian facilities -
Active Transportation Program (ATP)(V14)
Through 25-11**

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
NC41	National City, City of	8th Street and Roosevelt Ave. Active Transportation Corridor, National City	Constructs a 14-foot-wide multi-use path, a Class IV cycle track, and reconstructed sidewalk with lighting, landscape and intersection adjustments for safety improvements.	\$0	\$5,185,000	\$0	\$0	\$0	\$0	\$0	\$5,185,000
NC46	National City, City of	24th Street Transit Center Connections	Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.	\$150,000	\$445,000	\$0	\$2,903,000	\$0	\$0	\$0	\$3,498,000
NC47	National City, City of	8th Street Bicycle and Pedestrian Rail Crossing Enhancements	Construct Class 2 bike lanes and sidewalks to provide safer crossings of railroad tracks for bicyclists and pedestrians.	\$600,000	\$0	\$1,648,000	\$0	\$0	\$0	\$0	\$2,248,000
NC48	National City, City of	22nd Street Separated Bikeway	3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.	\$150,000	\$380,000	\$0	\$2,760,000	\$0	\$0	\$0	\$3,290,000
NC52	National City, City of	Bayshore Bikeway - Segment 5 and Connections	Creation of a new segment of Bikeway between Harbor Drive and 32nd Street to connect with the existing Bayshore Bikeway. In addition, the project will improve W. 19th Street between Cleveland Ave and Wilson Ave and W. 18th Street between McKinley Ave and Wilson Ave.	\$0	\$5,000	\$8,919,000	\$0	\$0	\$0	\$0	\$8,924,000
SAN272	San Diego Association of Governments	GObyBIKE San Diego Construction Outreach Program	The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.	\$1,909,401	\$57,599	\$0	\$0	\$0	\$0	\$0	\$1,967,000
SAN310	San Diego Association of Governments	Bayshore to Imperial Bikeway	Environmental clearance for a 7.9 mile regional bikeway of continuous bicycle boulevards, buffered bike lanes, and Class III/IV facilities including 15 traffic circles, 7 roundabouts, and 35 intersection treatments. Project includes local and regional projects under OWP 3300211	\$14,314	\$100,000	\$0	\$0	\$0	\$0	\$0	\$109,700
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$700,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$701,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic S16061	\$14,051,553	\$193,635	\$0	\$0	\$0	\$0	\$0	\$14,245,188
Total				\$37,838,759	\$15,263,697	\$22,198,000	\$33,137,500	\$0	\$0	\$0	\$108,437,956

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 25-11**

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL549	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/I-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAL550	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Coast, Canyons and Trails (SR 52)	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to Sr 67 and along SR 67 from I-8 to Mapleview Street. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$2,104,449	\$1,551	\$0	\$0	\$0	\$0	\$0	\$2,106,000
CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to SR 125. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$1,882,639	\$214,930	\$100,000	\$28,596	\$0	\$0	\$0	\$2,226,165
CAL553	Various Agencies	Corridor System Management Plan (CSMP) - North County	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SR 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways.	\$2,996,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 25-11**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN253	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikewaysProject includes analysis to support P3 partnerships and connections to naval bases. Toll Credits will be used to match federal funds for the PE phase.Toll Credits will be used to match federal funds for the PE phase	\$9,792,000	\$226,000	\$48,000	\$0	\$0	\$0	\$0	\$10,066,000
SAN254	Various Agencies	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, along the I-8 corridor from I-5 to east of the SR 67, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/I-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$3,110,029	\$5,971	\$0	\$0	\$0	\$0	\$0	\$3,116,000
SAN255	Various Agencies	Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 25-11**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$2,759,514	\$239,186	\$89,000	\$0	\$0	\$0	\$0	\$3,087,700
SAN269	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing	\$811,411	\$29,000	\$60,000	\$50,000	\$49,589	\$0	\$0	\$1,000,000
Total				\$23,456,042	\$720,638	\$1,797,000	\$1,178,596	\$49,589	\$0	\$0	\$27,201,865